



**COLORADO  
DEPARTMENT  
OF PUBLIC SAFETY**

**Office of the Executive Director**  
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November 2, 2012

The Honorable Cheri Gerou, Chair  
Joint Budget Committee  
Legislative Services Building  
200 East 14<sup>th</sup> Avenue, Third Floor  
Denver, Colorado 80203

Dear Representative Gerou and Committee Members:

Attached is the Colorado Department of Public Safety's annual report, pursuant to C.R.S. 24-33.5-225 and C.R.S. 24-33.5-415.2. These statutes allow the Colorado State Patrol and the Colorado Bureau of Investigation to accept, receive, and expend some proceeds from the sale of forfeited property. They also require the Department to annually provide information regarding the amount of such revenue received, and on the use of those funds.

If you have any questions about this report, please contact the Department's Budget Director, Teresa Anderle, at 303-239-4503.

Sincerely,

James H. Davis  
Executive Director

cc: JBC Members  
Viktor Bojilov, JBC Staff  
Jim Davis, EDO  
Chief Jim Wolfenbarger, CSP  
Rich Delk, CSP  
Steve Gagnon, CSP  
Director Ron Sloan, CBI

Terri Anderle, EDO  
Dan Krug, OSPB  
Neilsun Valenski, CBI

John W. Hickenlooper  
GOVERNOR

James H. Davis  
EXECUTIVE DIRECTOR

Colorado State  
Patrol

Colorado Bureau  
of Investigation

Division of  
Criminal Justice

Division of Fire Prevention and  
Control

Division of Homeland Security and  
Emergency Management



**Custodial Fund Report FY 2011-12**

**Colorado State Patrol**

C.R.S. 24-33-225

Prior Year Fund Balance	661,660
Revenues	183,834
Expenditures	
Law Enforcement Training / Travel	(11,711)
Law Enforcement Communications/Computers	(141,915)
Law Enforcement Supplies / Equipment / Operating	(195,095)
TOTAL EXPENDITURES	(348,721)
Ending Fund Balance for FY 2011-12	496,773

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**Colorado Bureau of Investigation**

C.R.S. 24-33.5-415.2

Prior Year Fund Balance	187,058
Revenues	7,660
Expenditures	
Law Enforcement Training / Travel	(7,079)
Law Enforcement Communications/Computers	(10,740)
Law Enforcement Operating/Supplies/Equipment	(43,249)
TOTAL EXPENDITURES	(61,068)
Ending Fund Balance for FY 2011-12	133,650