



**COLORADO
DEPARTMENT
OF PUBLIC SAFETY**

Office of the Executive Director
700 Kipling Street, Suite 1000
Denver, CO 80215-5865
(303) 239-4398
FAX (303) 239-4670

January 19, 2012

The Honorable Cheri Gerou, Chair
Joint Budget Committee
Legislative Services Building
200 East 14th Avenue, Third Floor
Denver, Colorado 80203

Dear Representative Gerou and Committee Members:

Attached is the Colorado Department of Public Safety's annual report, pursuant to C.R.S. 24-33.5-225 and C.R.S. 24-33.5-415.2. These statutes allow the Colorado State Patrol and the Colorado Bureau of Investigation to accept, receive, and expend some proceeds from the sale of forfeited property. They also require the Department to annually provide information regarding the amount of such revenue received, and on the use of those funds.

If you have any questions about this report, please contact the Department's Budget Director, Teresa Anderle, at 303-239-4503.

Sincerely,

James H. Davis
Executive Director

cc: JBC Members
Viktor Bojilov, JBC Staff
Jim Davis, EDO
Chief Jim Wolfenbarger, CSP
Rich Delk, CSP
Steve Gagnon, CSP
Director Ron Sloan, CBI

Terri Anderle, EDO
Justin Durdowski, OSPB
Neilsun Valenski, CBI

John W. Hickenlooper
GOVERNOR

James H. Davis
EXECUTIVE DIRECTOR

Colorado State
Patrol

Colorado Bureau
of Investigation

Division of
Criminal Justice

Office of Preparedness,
Security, and Fire Safety



Custodial Fund Report FY 2010-11

Colorado State Patrol

C.R.S. 24-33-225

Prior Year Fund Balance	1,082,471
Revenues	103,888
Expenditures	
Law Enforcement Training / Travel	(34,664)
Law Enforcement Communications/Computers	(488,086)
Law Enforcement Supplies / Equipment / Operating	(1,950)
TOTAL EXPENDITURES	(524,700)
Ending Fund Balance for FY 2010-11	661,659

Colorado Bureau of Investigation

C.R.S. 24-33.5-415.2

Prior Year Fund Balance	253,792
Revenues	10,633
Expenditures	
Law Enforcement Training / Travel	(23,016)
Law Enforcement Communications/Computers	-
Law Enforcement Operating/Supplies/Equipment	(54,351)
TOTAL EXPENDITURES	(77,367)
Ending Fund Balance for FY 2010-11	187,058