



**COLORADO  
DEPARTMENT  
OF PUBLIC SAFETY**

Office of the Executive Director  
700 Kipling St.  
Suite 1000  
Denver, CO 80215-5865  
(303) 239-4398  
FAX (303) 239-4670

December 17, 2009

The Honorable Jack Pommer, Chair  
Joint Budget Committee  
Legislative Services Building  
200 East 14<sup>th</sup> Avenue, Third Floor  
Denver, Colorado 80203

Dear Representative Pommer and Committee Members:

Attached is the Colorado Department of Public Safety's annual report, pursuant to C.R.S. 24-33.5-225 and C.R.S. 24-33.5-415.2. These statutes allow the Colorado State Patrol and the Colorado Bureau of Investigation to accept, receive, and expend some proceeds from the sale of forfeited property. They also require the Department to annually provide information regarding the amount of such revenue received, and on the use of those funds.

If you have any questions about this report, please contact the Department's Chief Financial Officer, Erick Scheminske, at 303-239-4433.

Sincerely,

Peter A. Weir  
Executive Director

cc: JBC Members  
President Brandon Shaffer  
Minority Leader Josh Penry  
Speaker Terrance Carroll  
Minority Leader Mike May  
Viktor Bojilov, JBC Staff  
Jana Locke, OSPB  
Kathy Sasak, EDO

Erick Scheminske, EDO  
Tony Lombard, EDO  
Jane Crisman, EDO  
Tom Jagow, EDO  
Chief Jim Wolfenbarger, CSP  
Steve Gagnon, CSP  
Director Ron Sloan, CBI  
Barb Gold, CBI

Bill Ritter, Jr.  
GOVERNOR

Peter A. Weir  
EXECUTIVE DIRECTOR

Colorado State  
Patrol

Colorado Bureau  
of Investigation

Division of  
Criminal Justice

Office of Preparedness,  
Security, and Fire Safety



**Custodial Fund Report FY 2008-09**

**Colorado State Patrol**

C.R.S. 24-33-225

Prior Year Fund Balance	737,548
Revenues	361,798
Expenditures	
Law Enforcement Training / Travel	(511)
Law Enforcement Communications/Computers	(325,093)
Law Enforcement Supplies / Equipment / Operating	(2,082)
<b>TOTAL EXPENDITURES</b>	<b>(327,686)</b>
Ending Fund Balance for FY 2008-09	771,660

-----  
**Colorado Bureau of Investigation**

C.R.S. 24-33.5-415.2

Prior Year Fund Balance	251,819
Revenues	18,849
Expenditures	
Law Enforcement Training / Travel	(20,408)
Law Enforcement Communications/Computers	(1,513)
Law Enforcement Operating/Supplies/Equipment	(26,907)
<b>TOTAL EXPENDITURES</b>	<b>(48,828)</b>
Ending Fund Balance for FY 2008-09	221,840

Fnd	OBJECT	OBJ_NAME	OBJ_TYPE
12D	2259	PARKING FEE REIMBURSEMENT	21
	2530	OUT-OF-STATE TRAVEL	50
	2531	OS COMMON CARRIER FARES	50
	2810	FREIGHT	25
	3128	NONCAPITALIZED EQUIPMENT	31
	3140	NONCAPITALIZED IT - PC'S	31
	4220	REGISTRATION FEES	41
	5120	GRANTS-COUNTIES	51
	6280	OTHER CAP EQUIPMENT-DIR PURCH	61
*TOTAL 12D			
206	1920	PERSONAL SVCS - PROFESSIONAL	19
	1962	PERSONAL SVCS- IT - CONSULTING	19
	2230	EQUIP MAINTENANCE/REPAIR SVCS	21
	2530	OUT-OF-STATE TRAVEL	50
	3116	NONCAP IT - PURCHASED PC SW	31
	4220	REGISTRATION FEES	41
	6212	IT SERVERS - DIRECT PURCHASE	61
*TOTAL 206			
TOTAL			

FY  
2009  
TYPE  
22            TOTAL

OBJTYPE_NAME		
PURCHASED PROPERTY SERVICES	42.00	42.00
TRAVEL EXPENSES	5,086.99	5,086.99
TRAVEL EXPENSES	535.67	535.67
OTHER PURCHASED SERVICES	8.95	8.95
SUPPLIES AND MATERIALS	5,039.05	5,039.05
SUPPLIES AND MATERIALS	1,504.14	1,504.14
OTHER OPERATING EXPENSES	14,743.00	14,743.00
INTERGOVERNMENTAL PAYMENTS	2,000.00	2,000.00
CAPITAL PROPERTY-DIRECT PURCH	19,867.71	19,867.71
	48,827.51	48,827.51
PURCHASED SERVICE-PERSONAL SRV	.00	.00
PURCHASED SERVICE-PERSONAL SRV	41,848.75	41,848.75
PURCHASED PROPERTY SERVICES	2,082.00	2,082.00
TRAVEL EXPENSES	406.05	406.05
SUPPLIES AND MATERIALS	275,575.39	275,575.39
OTHER OPERATING EXPENSES	104.99	104.99
CAPITAL PROPERTY-DIRECT PURCH	7,669.18	7,669.18
	327,686.36	327,686.36
	376,513.87	376,513.87