



**COLORADO  
DEPARTMENT  
OF PUBLIC SAFETY**

Office of the Executive Director  
700 Kipling St.  
Suite 1000  
Denver, CO 80215-5865  
(303) 239-4398  
FAX (303) 239-4670

November 17, 2008

The Honorable Maryanne "Moe" Keller, Chair  
Joint Budget Committee  
Legislative Services Building  
200 East 14<sup>th</sup> Avenue, Third Floor  
Denver, Colorado 80203

Dear Senator Keller and Committee Members:

Attached is the Colorado Department of Public Safety's annual report, pursuant to C.R.S. 24-33.5-225 and C.R.S. 24-33.5-415.2. These statutes allow the Colorado State Patrol and the Colorado Bureau of Investigation to accept, receive, and expend some proceeds from the sale of forfeited property. They also require the Department to annually provide information regarding the amount of such revenue received, and on the use of those funds.

If you have any questions about this report, please contact the Department's Chief Financial Officer, Erick Scheminske, at 303-239-4433.

Sincerely,

Peter A. Weir  
Executive Director

Bill Ritter, Jr.  
GOVERNOR  
  
Peter A. Weir  
EXECUTIVE DIRECTOR  
  
Colorado State  
Patrol  
  
Colorado Bureau  
of Investigation  
  
Division of  
Criminal Justice  
  
Office of Preparedness,  
Security, and Fire Safety

cc: JBC Members  
President Peter Groff  
Minority Leader Josh Perry  
Speaker Terrance Carroll  
Minority Leader Mike May  
Craig Harper, JBC Staff  
Jana Locke, OSPB  
Kathy Sasak, EDO  
  
Erick Scheminske, EDO  
Ann Terry, EDO  
Jane Crisman, EDO  
Tom Jagow, EDO  
Chief Mark Trostel, CSP  
Steve Gagnon, CSP  
Director Ron Sloan, CBI  
Barb Gold, CBI



**Custodial Fund Report FY 2007-08**

**Colorado State Patrol**  
C.R.S. 24-33-225

Prior Year Fund Balance	998,168
Revenues	469,693
Expenditures	
Law Enforcement Training / Travel	(47,317)
Law Enforcement Communications/Computers	(228,168)
Law Enforcement Supplies / Equipment / Operating	(454,829)
<b>TOTAL EXPENDITURES</b>	<b>(730,313)</b>
Ending Fund Balance for FY 2006-07	737,548

**Colorado Bureau of Investigation**  
C.R.S. 24-33.5-415.2

Prior Year Fund Balance	576,517
Revenues	71,683
Expenditures	
Law Enforcement Training / Travel	(3,616)
Law Enforcement Communications/Computers	-
Law Enforcement Operating/Supplies/Equipment	(392,765)
<b>TOTAL EXPENDITURES</b>	<b>(396,381)</b>
Ending Fund Balance for FY 2007-08	251,819