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**COLORADO
DEPARTMENT
OF PUBLIC SAFETY**

November 1, 2007

The Honorable Abel Tapia, Chairman
Joint Budget Committee
Legislative Services Building
200 East 14th Avenue, Third Floor
Denver, Colorado 80203

Dear Senator Tapia and Committee Members:

Attached is the Colorado Department of Public Safety's annual report, pursuant to C.R.S. 24-33.5-225 and C.R.S. 24-33.5-415.2. These statutes allow the Colorado State Patrol and the Colorado Bureau of Investigation to accept, receive, and expend some proceeds from the sale of forfeited property. They also require the Department to annually provide information regarding the amount of such revenue received, and on the use of those funds.

If you have any questions about this report, please contact the Department's Chief Financial Officer, Erick Scheminske, at 303-239-4433.

Sincerely,

Peter A. Weir
Executive Director

Bill Ritter, Jr.
GOVERNOR

Peter A. Weir
EXECUTIVE DIRECTOR

Colorado State
Patrol

Colorado Bureau
of Investigation

Division of
Criminal Justice

Office of Preparedness,
Security, and Fire Safety

cc: JBC Members
Senator Joan Fitz-Gerald
Senator Andrew McElhany
Representative Andrew Romanoff
Representative Mike May
Craig Harper, JBC Staff
Jana Locke, OSPB
Kathy Sasak, EDO

Erick Scheminske, EDO
Ann Terry, EDO
Jane Crisman, EDO
Dan Frelund, EDO
Chief Mark Trostel, CSP
Steve Gagnon, CSP
Director Robert Cantwell, CBI
Barb Gold, CBI



Custodial Fund Report FY 2006-07

Colorado State Patrol

C.R.S. 24-33-225

Prior Year Fund Balance	1,144,343
Revenues	362,291
Expenditures	
Law Enforcement Training / Travel	(70,055)
Law Enforcement Communications/Computers	(328,823)
Law Enforcement Supplies / Equipment / Operating	(109,588)
TOTAL EXPENDITURES	(508,466)
Ending Fund Balance for FY 2006-07	998,168

Colorado Bureau of Investigation

C.R.S. 24-33.5-415.2

Prior Year Fund Balance	410,673
Revenues	179,338
Expenditures	
Law Enforcement Training / Travel	(869)
Law Enforcement Communications/Computers	(2,358)
Law Enforcement Supplies and Materials	(10,267)
TOTAL EXPENDITURES	(13,494)
Ending Fund Balance for FY 2006-07	576,517