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**COLORADO  
DEPARTMENT  
OF PUBLIC SAFETY**



Office of the Executive Director  
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November 6, 2006

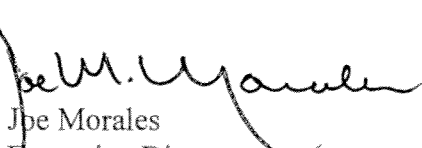
The Honorable Bernie Buescher, Chairman  
Joint Budget Committee  
Legislative Services Building  
200 East 14<sup>th</sup> Avenue, Third Floor  
Denver, Colorado 80203

Dear Representative Buescher and Committee Members:

Attached is the Colorado Department of Public Safety's annual report, pursuant to C.R.S. 24-33.5-225 and C.R.S. 24-33.5-415.2. These statutes allow the Colorado State Patrol and the Colorado Bureau of Investigation to accept, receive, and expend some proceeds from the sale of forfeited property. They also require the Department to annually provide information regarding the amount of such revenue received, and on the use of those funds.

If you have any questions about this report, please contact Erick Scheminske at 303-239-4433.

Sincerely,

  
Joe Morales  
Executive Director

Bill Owens  
GOVERNOR  
  
Joe Morales  
EXECUTIVE DIRECTOR  
  
Colorado State  
Patrol  
  
Colorado Bureau  
of Investigation  
  
Division of  
Criminal Justice  
  
Office of Preparedness,  
Security, and Fire Safety

cc: JBC Members  
Senator Joan Fitz-Gerald  
Senator Andrew McElhany  
Representative Andrew Romanoff  
Representative Mike May  
Patrick Brodhead, JBC Staff  
Catherine Dockery, OSPB  
Mike Acree, EDO

Erick Scheminske, EDO  
Ann Terry, EDO  
Jane Crisman, EDO  
Dan Frelund, EDO  
Chief Mark Trostel, CSP  
Steve Gagnon, CSP  
Director Robert Cantwell, CBI  
Jonathan Lurie, CBI



**Custodial Fund Report FY 2005-06**

**Colorado State Patrol**

C.R.S. 24-33-225

Prior Year Fund Balance	1,004,932
Revenues	891,159
Expenditures	
Law Enforcement Training / Travel	(127,310)
Law Enforcement Supplies and Equipment	(418,320)
Law Enforcement Operating	(206,118)
<b>TOTAL EXPENDITURES</b>	<b>(751,748)</b>
Ending Fund Balance for FY 2005-06	1,144,343

**Colorado Bureau of Investigation**

C.R.S. 24-33.5-415.2

Prior Year Fund Balance	249,217
Revenues	173,884
Expenditures	
Law Enforcement Training / Travel	(2,081)
Law Enforcement Communications/Computers	
Law Enforcement Supplies and Materials	(10,347)
<b>TOTAL EXPENDITURES</b>	<b>(12,428)</b>
Ending Fund Balance for FY 2005-06	410,673