



**COLORADO  
DEPARTMENT  
OF PUBLIC SAFETY**

Office of the Executive Director  
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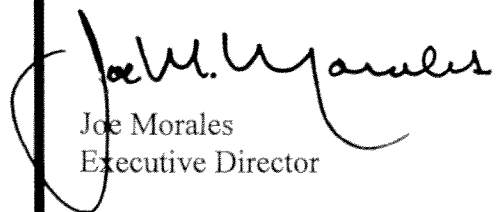
Representative Tom Plant  
Chair, Joint Budget Committee  
Legislative Services Building  
200 East 14<sup>th</sup> Avenue, Third Floor  
Denver, Colorado 80203-1784

Dear Representative Plant and Committee Members:

Attached is the Colorado Department of Public Safety's annual report, pursuant to C.R.S. 24-33-225 and C.R.S. 24-33.5-415.2. These statutes allow the Colorado State Patrol and the Colorado Bureau of Investigation to accept, receive, and expend some proceeds from the sale of forfeited property. They also require the Department to annually provide information regarding the amount of such revenue received, and on the use of those funds.

If you have any questions about this report, please contact Erick Scheminske at 303.239.4433.

Sincerely,

  
Joe Morales  
Executive Director

cc: JBC Members  
Senator Joan Fitz-Gerald  
Senator Steve Johnson  
Representative Andrew Romanoff  
Representative Joe Stengel  
Lauren Saine, JBC Staff  
Karl Paulson, OSPB  
Mike Acree, EDO

Erick Scheminske, EDO  
Ann Terry, EDO  
Jane Crisman, EDO  
Dan Frelund, EDO  
Chief Mark Trostel, CSP  
Steve Gagnon, CSP  
Director Robert Cantwell, CBI  
Jonathan Lurie, CBI

Bill Owens  
GOVERNOR  
  
Joe Morales  
EXECUTIVE DIRECTOR  
  
Colorado State  
Patrol  
  
Colorado Bureau  
of Investigation  
  
Division of  
Criminal Justice  
  
Office of Preparedness,  
Security, and Fire Safety



**Custodial Fund Report FY 2004-05**

**Colorado State Patrol**

C.R.S. 24-33-225

|  |           |
|--|-----------|
| Prior Year Fund Balance                | 669,706   |
| Revenues                               | 412,588   |
| Expenditures                           |           |
| Law Enforcement Training / Travel      | (22,514)  |
| Law Enforcement Supplies and Equipment | (40,875)  |
| Law Enforcement Operating              | (13,973)  |
| TOTAL EXPENDITURES                     | (77,362)  |
| Ending Fund Balance for FY 2004-05     | 1,004,932 |

**Colorado Bureau of Investigation**

C.R.S. 24-33.5-415.2

|  |          |
|--|----------|
| Prior Year Fund Balance                  | 153,347  |
| Revenues                                 | 106,834  |
| Expenditures                             |          |
| Law Enforcement Training / Travel        | (2,711)  |
| Law Enforcement Communications/Computers | (2,500)  |
| Law Enforcement Supplies and Materials   | (5,753)  |
| TOTAL EXPENDITURES                       | (10,964) |
| Ending Fund Balance for FY 2004-05       | 249,217  |