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**COLORADO
DEPARTMENT
OF PUBLIC SAFETY**

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October 29, 2004

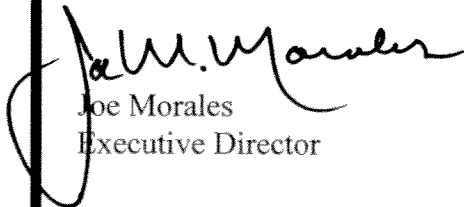
Representative Brad Young
Chair, Joint Budget Committee
Legislative Services Building
200 East 14th Avenue, Third Floor
Denver, Colorado 80203-1784

Dear Representative Young and Committee Members:

Attached is the Colorado Department of Public Safety's annual report, pursuant to C.R.S. 24-33-225 and C.R.S. 24-33.5-415.2. These statues allow the Colorado State Patrol and the Colorado Bureau of Investigation to accept, receive, and expend proceeds allocated to the divisions after the sale of forfeited property and requires the department to provide information on amounts received and the use of those funds.

If you have any questions about this report, please contact Erick Scheminske at 303.239.4433.

Sincerely,



Joe Morales
Executive Director

cc: JBC Members
Senator Andrews
Senator Fitz-Gerald
Representative Spradley
Representative Romanoff
William Heiny, JBC Staff
Karl Paulson, OSPB
Pam Sillars, EDO

Erick Scheminske, EDO
Ann Terry, EDO
Jane Crisman, EDO
Dan Frelund, EDO
Chief Trostel, CSP
Ron Hinton, CSP
Director Robert Cantwell, CBI
Jonathan Lurie, CBI

Bill Owens
GOVERNOR

Joe Morales
EXECUTIVE DIRECTOR

Colorado State
Patrol

Colorado Bureau
of Investigation

Division of
Criminal Justice

Office of Preparedness,
Security, and Fire Safety



Custodial Fund Report FY 2003-04

Colorado State Patrol

C.R.S. 24-33-225

Prior Year Fund Balance	430,142
Revenues	324,723
Expenditures	
Law Enforcement Training / Travel	(8,178)
Law Enforcement Supplies and Equipment	(15,257)
Law Enforcement Operating	(61,726)
TOTAL EXPENDITURES	(85,161)
Ending Fund Balance for FY 2002-03	669,704

Colorado Bureau of Investigation

C.R.S. 24-33.5-415.2

Prior Year Fund Balance	145,038
Revenues	44,539
Expenditures	
Law Enforcement Training / Travel	(7,092)
Law Enforcement Communications/Computers	(2,374)
Law Enforcement Supplies and Materials	(26,764)
TOTAL EXPENDITURES	(36,230)
Ending Fund Balance for FY 2002-03	153,347