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**COLORADO  
DEPARTMENT  
OF PUBLIC SAFETY**

Office of the Executive Director  
700 Kipling St.  
Suite 1000  
Denver, CO 80215-5865  
(303) 239-4398  
FAX (303) 239-4670

October 31, 2003

Senator Dave Owen  
Chair, Joint Budget Committee  
Legislative Services Building  
200 East 14<sup>th</sup> Avenue, Third Floor  
Denver, Colorado 80203-1784

Dear Senator Owen and Committee Members:

Attached is the Colorado Department of Public Safety's annual report, pursuant to C.R.S. 24-33-225 and C.R.S. 24-33.5-415.2. These statues allow the Colorado State Patrol and the Colorado Bureau of Investigation to accept, receive, and expend proceeds allocated to the divisions after the sale of forfeited property and requires the department to provide information on amounts received and the use of those funds.

If you have any questions about this report, please contact Erick Scheminske at 303.239.4433.

Sincerely,

Pamela Sillars,  
Acting Executive Director

Bill Owens  
GOVERNOR

C. Suzanne Mencer  
EXECUTIVE DIRECTOR

Colorado State  
Patrol

Colorado Bureau  
of Investigation

Division of  
Criminal Justice

Office of Preparedness,  
Security, and Fire Safety

cc: JBC Members  
Senator Anderson  
Senator Andrews  
Representative Spradley  
Representative Romanoff  
William Heiny, JBC Staff  
Director Robert Cantwell, CBI  
Chief Trostel, CSP

Kevin Hyland, CBI  
Ron Hinton, CSP  
CDPS Legislative Liaison  
Jane Crisman, EDO  
Dan Frelund, EDO  
Wendy Shultz, OSPB  
Erick Scheminske, EDO



**Custodial Fund Report FY 2002-03**

**Colorado State Patrol**

C.R.S. 24-33-225

Prior Year Fund Balance	568,171
Revenues	160,776
Expenditures	
Law Enforcement Training / Travel	(57,083)
Law Enforcement Supplies and Equipment	(59,297)
Law Enforcement Operating	(182,425)
<b>TOTAL EXPENDITURES</b>	<b>(298,805)</b>
Ending Fund Balance for FY 2002-03	430,142

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**Colorado Bureau of Investigation**

C.R.S. 24-33.5-415.2

Prior Year Fund Balance	156,991
Revenues	19,380
Expenditures	
Law Enforcement Training/Travel	(12,469)
Law Enforcement Communications/Computers	(3,483)
Law Enforcement Supplies and Materials	(2,369)
Match grants	(13,012)
<b>TOTAL EXPENDITURES</b>	<b>(31,333)</b>
Ending Fund Balance for FY 2002-03	145,038