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November 1, 2002

Representative Brad Young Chair, Joint Budget Committee 200 East 14th Avenue, Third Floor Denver, Colorado 80203-1784

Dear Representative Young and Committee Members:

Attached is the Colorado Department of Public Safety's annual report, pursuant to C.R.S. 24-33-225 and C.R.S. 24-33.5-415.2. These statues allow the Colorado State Patrol and the Colorado Bureau of Investigation to accept, receive, and expend proceeds allocated to the divisions after sale of forfeited property and requires the department to provide information on amounts received and the use of those funds.

If you have any questions about this letter, please contact Linda Wright at (303) 239-4433.

Sincerely,

C. Suzanne Mencer

Executive Director

JBC Members cc:

Senator Matsunaka

Senator Andrews

Representative Dean

Representative Grossman

C. Legame mencer

Pamela Sillars

Dan Frelund

Robert Cantwell

Chief Westphal

Kevin Hyland

Ron Hinton

Debbie Wagner

Jane Crisman

Paul Doyle

Erick Scheminske

Linda Wright

GOVERNOR

C. Suzanne Mencer EXECUTIVE DIRECTOR

> Colorado State Patrol

Colorado Bureau of Investigation

Division of Criminal Justice

> Division of Fire Safety

Custodial Fund Report FY 2001-02	
Colorado State Patrol	
C.R.S. 24-33-225	
Prior Year Fund Balance	481,513
Revenues	86,657
<u>Expenditures</u>	0
Ending Fund Balance FY 2000-01	568,170
Colorado Bureau of Investigation C.R.S. 24-33.5-415.2	
Prior Year Fund Balance	174,385
Revenues	65,283
Expenditures	
Law Enforcement Communications/Computers	8,281
Law Enforcement Training/Travel	10,944
Law Enforcement Weapons and Ammunition	1,256
Law Enforcement Equipment	38,494
Match Grants	23,704
Total Expenditures	82,679
Ending Fund Balance FY 2000-01	156,989