



COLORADO DEPARTMENT OF PUBLIC SAFETY

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November 1, 2000

Representative Steve Tool
Chair, Joint Budget Committee
Legislative Services Building
200 East 14th Avenue, 3rd Floor
Denver, Colorado 80203-1784

Dear Representative Steve Tool and Committee Members:

Attached is the Colorado Department of Public Safety's annual report, pursuant to C.R.S. 24-33-225 and C.R.S. 24-33.5-415.2. These statutes allow the Colorado State Patrol and the Colorado Bureau of Investigation to accept, receive, and expend proceeds allocated to the divisions after sale of forfeited property and requires the department to provide information on amounts received and the use of those funds.

If you have any questions about this letter, please contact Linda Wright at (303) 239-4433.

Sincerely,

C. Suzanne Mencer (handwritten signature)

C. Suzanne Mencer
Executive Director

- c: Senator Ray Powers, Senate President
Senator Mike Feeley, Senate Minority Leader
Representative Douglas Dean, House Speaker
Representative Ken Gordon, House Minority Leader
Chief Lonnie Westphal, CSP
Robert C. Cantwell, Director CBI
Owen Bishop, OSPB Analyst
Linda Wright, CDPS Budget Officer
Jane Crisman, CDPS Policy Analyst
Debbie Wagner, CDPS Legislative Liaison

Bill Owens
GOVERNOR

C. Suzanne Mencer
EXECUTIVE DIRECTOR

Colorado State
Patrol

Colorado Bureau
of Investigation

Division of
Criminal Justice

Division of
Fire Safety

Custodial Fund Report FY 1999-2000

Colorado State Patrol

C.R.S. 24-33-225

Prior Year Fund Balance	279,304
Revenues	282,028
<u>Expenditures</u>	
Law Enforcement Supplies/Equipment	49,763
Travel	48,227
Training	35,214
Law Enforcement Operating	<u>133,765</u>
Total Expenditures	266,969
Ending Fund Balance FY 1999-2000	294,363

Colorado Bureau of Investigation

C.R.S. 24-33.5-415.2

Prior Year Fund Balance	250,694
Revenues	32,525
<u>Expenditures</u>	
Law Enforcement Supplies/Equipment	27,823
Travel	20,791
Training	14,645
Law Enforcement Operating	58,993
Transfer of Gaming seizure proceeds to Division of Gaming	2,433
Total Expenditures	<u>124,685</u>
Ending Fund Balance FY 1999-2000	158,534