

### **CDPS FY 23 RFI #1 Multiple Agencies**

# Employees as of July 1, 2020 (excludes temporary and seasonal employees) – **1,879**

# Employees as of June 30, 2021 (excludes temporary and seasonal employees) – **1,814**

**For an Average # of Employees at 1,847**

Total # of separations – **229 or 12.4%** (Excludes transfers)

### **Division Turnover Rates (Excludes transfers)**

Colorado Bureau of Investigations: **10.2%**

Colorado State Patrol: **15.0%**

Division of Criminal Justice: **12.8%**

Division of Fire Prevention and Control: **8.6%**

Executive Director's Office: **7.6%**

Division of Homeland Security and Emergency Management: **19.0%**

### **Breakdown by Occupational Group**

Occupational Class "A" - EPS Enforcement and Protective Services: **12.3%**

Occupational Class "C" - HCS Health Care Services: CDPS doesn't have any positions in this Occupational Group.

Occupational Class "D" - LTC Labor, Trades, and Crafts: **9.0%**

Occupational Class "G" - ASR Administrative Support and Related: **20.7%**

Occupational Class "H" - PS Professional Services: **15.7%**

Occupational Class "I" - PSE Physical Science and Engineering: **13.0%**

Occupational Class "T" - IT Information Technology Services: **16.7%**