	_		57,000			
B	F	unding Request f	or the FY 2022	-23 Budget Cy	cle	
Request Title	Paid Fan	nily Medical Leave	Act Funding			
NF-VI	raiu i aii	iny Medical Leave	Actiunding			
Dept. Approval By:						
					Supplei	mental FY 2021-22
OSPB Approval By:					Budget Amen	dment FY 2022-23
				<u> </u>	g	
			-		Change Ro	equest FY 2022-23
		FY 202	1-22	FY 20	022-23	FY 2023-24
Summary		1 1 202	Supplemental	112	JZZ-Z3	1 1 2023-24
Information	Fund	Initial Appropriation	Request	Base Request	Change Request	Continuation
	Total	\$0	\$0	\$0	\$43,460	\$0
Total of All Line Items	FTE	0.0	0.0	0.0	0.0	0.0
Impacted by Change	GF	\$0	\$0	\$0	\$3,345	\$0
Request	CF	\$0	\$0	\$0	\$40,115	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
		FY 202	1-22	FY 20	022-23	FY 2023-24
Line Item Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b> FTE	<b>\$0</b> 0.0	<b>\$0</b> 0.0	<b>\$0</b> 0.0	<b>\$43,460</b>	<b>\$0</b> 0.0
01. Executive Director's	GF	\$0	\$0	\$0	\$3,345	\$0.0
Office, (A) Administration,	_	•	* -	•		•
(1) Administration - Paid Family Leave	CF	\$0	\$0	\$0	\$40,115	\$0
I anniy Leave	RF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data							
Requires Legislation?	NO						
Type of Request?	Public Safety Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Impacts DPA				

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Downson Title	•	unding Request for				
Request Title NP-02	CSEAP F	Resources				
<u>v-</u>						
Dept. Approval By:					Supple	mental FY 2021-22
OSPB Approval By:						
				<del></del>	Budget Amen	dment FY 2022-23
			-	<u>x</u>	Change Ro	equest FY 2022-23
•		FY 2021	I-22	FY 20	022-23	FY 2023-24
Summary			Supplemental			
Information	Fund	Initial Appropriation	Request	Base Request	Change Request	Continuation
	Total	\$1,013,197	\$0	\$1,531,899	\$6,544	\$0
Total of All Line Items	FTE	0.0	0.0	0.0	0.0	0.0
Impacted by Change	GF CF	\$36,180 \$0	\$0 \$0	\$436,609	\$6,544 \$0	\$0
Request	RF	\$977,017	\$0 \$0	\$1,028,201 \$67,089	\$0 \$0	\$0 \$0
	FF	\$0	\$0	\$0	\$0	\$0
		FY 2021	1-22	FY 20	022-23	FY 2023-24
Line Item			Supplemental			
Information	Fund	Initial Appropriation	Request	Base Request	Change Request	Continuation
	Total	\$1,013,197	\$0	\$1,531,899	\$6,544	\$0
01. Executive Director's	FTE	0.0	0.0	0.0	0.0	0.0
Office, (A) Administration, (1) Administration -	GF	\$36,180	\$0	\$436,609	\$6,544	\$0
Payment to Risk	CF	\$0	\$0	\$1,028,201	\$0	\$0
Management and	RF	\$977,017	\$0	\$67,089	\$0	\$0
Property Funds	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data							
Requires Legislation?	NO						
Type of Request?	Public Safety Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Impacts DPA				

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	F	unding Request f	or the FY 2022	-23 Budget Cy	cle	
Request Title						
NP-03	3 Annual F	leet Vehicle Reque	est			
Dept. Approval By:					Supple	mental FY 2021-22
					Сирріо	
OSPB Approval By: ———					Budget Amen	dment FY 2022-23
			-	<u>x</u>	Change Ro	equest FY 2022-23
		FY 202	1-22	FY 20	022-23	FY 2023-24
Summary			Supplemental			
Information	Fund	Initial Appropriation	Request	Base Request	Change Request	Continuation
	Total	\$10,336,144	\$0	\$10,389,424	\$567,239	\$0
Total of All I in a Home	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change	GF	\$810,846	\$0	\$810,846	\$186,229	\$0
Request	CF	\$8,890,420	\$0	\$8,943,700	\$325,673	\$0
	RF	\$412,225	\$0	\$412,225	\$2,554	\$0
	FF	\$222,653	\$0	\$222,653	\$52,783	\$0
		FY 2021-22		FY 2022-23		FY 2023-24
Line Item Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$740 E07	\$0	\$740 FO7	¢242.400	¢o
	FTE	<b>\$718,587</b>	0.0	<b>\$718,587</b> 0.0	<b>\$313,109</b> 0.0	<b>\$0</b> 0.0
01. Executive Director's	GF	\$416,542	\$0	\$416,542	\$239,713	\$0
Office, (A) Administration,	CF	\$96,883	\$0	\$96,883	\$34,164	\$0
(1) Administration - Vehicle Lease Payments	_		·	, ,		·
Vollidio Edado i aymonio	RF FF	\$205,162 \$0	\$0 \$0	\$205,162 \$0	\$39,232 \$0	\$0 \$0
	ГГ	φ0	ΨΟ	ΨΟ	φυ	ΨΟ
	Total	\$9,215,598	\$0	\$9,268,878	\$294,599	\$0
	FTE	<b>\$9,215,596</b>	0.0	0.0	<b>\$294,599</b>	0.0
02. Colorado State Patrol,	GF		\$0	\$140,140		\$0
(A) Colorado State Patrol,		\$140,140			(\$54,931)	
(1) Colorado State Patrol -	CF	\$8,665,711	\$0	\$8,718,991	\$322,095	\$0
Vehicle Lease Payments	RF	\$193,127	\$0	\$193,127	(\$22,742)	\$0
	FF	\$216,620	\$0	\$216,620	\$50,177	\$0

	Total	\$401,959	\$0	\$401,959	(\$40,469)	\$0
05. Colorado Bureau of Investigations, (A) Administration, (1) Administration - Vehicle Lease Payments	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$254,164	\$0	\$254,164	\$1,447	\$0
	CF	\$127,826	\$0	\$127,826	(\$30,586)	\$0
	RF	\$13,936	\$0	\$13,936	(\$13,936)	\$0
•	FF	\$6,033	\$0	\$6,033	\$2,606	\$0

**Auxiliary Data** 

Requires Legislation? NO

Type of Request?

Public Safety Non-Prioritized Request

Interagency Approval or Related Schedule 13s:

Impacts DPA

	Fı	unding Request f	or the FY 2022	-23 Budget Cy	cle	
Request Title						
NP-04	FY23 OIT	Budget Request P	ackage			
Dept. Approval By:					Supplei	mental FY 2021-22
OCDD Approval Dur			-		••	
OSPB Approval By:					Budget Amen	dment FY 2022-23
				x		
			_	<u></u>	Change Re	equest FY 2022-23
		FY 202	1-22	FY 20	022-23	FY 2023-24
Summary			Supplemental			
Information	Fund	Initial Appropriation	Request	Base Request	Change Request	Continuation
	Total	\$12,384,466	\$0	\$12,159,109	\$37,704	\$34,299
Total of All I in a Itama	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$2,993,167	\$0	\$2,607,412	\$37,704	\$34,299
	CF	\$908,177	\$0	\$3,774,986	\$0	\$0
·	RF	\$8,452,370	\$0	\$5,751,632	\$0	\$0
	FF	\$30,752	\$0	\$25,079	\$0	\$0
		FY 202	1-22	FY 20	022-23	FY 2023-24
Line Item			Supplemental			
Information	Fund	Initial Appropriation	Request	Base Request	Change Request	Continuation
	Total	\$12,384,466	\$0	\$12,159,109	\$37,704	\$34,299
	FTE	0.0	0.0	0.0	0.0	0.0
01. Executive Director's	GF	\$2,993,167	\$0	\$2,607,412	\$37,704	\$34,299
Office, (A) Administration, (1) Administration -	CF	\$908,177	\$0	\$3,774,986	\$0	\$0
Payments to OIT	RF	\$8,452,370	\$0	\$5,751,632	\$0	\$0
	FF	\$30,752	\$0	\$25,079	\$0	\$0

Auxiliary Data								
Requires Legislation?	NO							
Type of Request?	Public Safety Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Requires OIT Approval					

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