

FY 2022-23 Common Policy Summary - Department of Public Safety

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2019-20</b>							
<b>Salary Survey</b>							
01. Executive Director's Office, (A) Administration,	Personal Services	\$292,270	0.0	\$126,775	\$0	\$165,495	\$0
01. Executive Director's Office, (A) Administration,	Salary Survey	(\$4,865,717)	0.0	(\$1,197,366)	(\$3,268,162)	(\$400,189)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$11,575	0.0	\$11,575	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$195,621	0.0	\$1,921	\$193,700	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$1,723,538	0.0	\$36,086	\$1,592,796	\$94,656	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$417,436	0.0	\$3,727	\$413,709	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$172,590	0.0	\$0	\$172,590	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$285,780	0.0	\$0	\$273,257	\$12,523	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$166,505	0.0	\$0	\$166,505	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$59,087	0.0	\$0	\$59,087	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$208,221	0.0	\$165,814	\$0	\$42,407	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$19,408	0.0	\$0	\$19,408	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$13,690	0.0	\$0	\$13,690	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$3,342	0.0	\$0	\$3,342	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$116,431	0.0	\$18,524	\$86,475	\$11,432	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$117,037	0.0	\$101,597	\$0	\$15,440	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$120,935	0.0	\$84,480	\$22,793	\$13,662	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$14,237	0.0	\$14,237	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$3,511	0.0	\$0	\$3,511	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$12,501	0.0	\$12,501	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$9,885	0.0	\$7,752	\$2,133	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$32,433	0.0	\$31,203	\$1,230	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$197,401	0.0	\$51,975	\$130,818	\$14,608	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$378,993	0.0	\$310,612	\$38,415	\$29,966	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$71,936	0.0	\$0	\$71,936	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$146,079	0.0	\$146,079	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$19,107	0.0	\$16,339	\$2,768	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$11,309	0.0	\$11,309	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$44,860	0.0	\$44,860	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Health, Life and Dental (HLD)</b>							
01. Executive Director's Office, (A) Administration,	Personal Services	\$1,316,227	0.0	\$542,687	\$0	\$773,540	\$0
01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	(\$20,369,842)	0.0	(\$4,792,416)	(\$13,811,517)	(\$1,765,909)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$62,195	0.0	\$62,195	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$670,402	0.0	\$11,832	\$658,570	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$7,094,570	0.0	\$186,691	\$6,592,645	\$315,234	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$1,161,973	0.0	\$25,936	\$1,136,037	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$945,114	0.0	\$0	\$945,114	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$1,828,028	0.0	\$0	\$1,713,556	\$114,472	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$705,338	0.0	\$0	\$705,338	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$369,626	0.0	\$0	\$369,626	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$852,534	0.0	\$640,034	\$0	\$212,500	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$92,054	0.0	\$0	\$92,054	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$61,383	0.0	\$0	\$61,383	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$331,372	0.0	\$61,392	\$258,984	\$10,996	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$567,473	0.0	\$461,002	\$0	\$106,471	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$508,324	0.0	\$388,637	\$86,722	\$32,965	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$63,226	0.0	\$63,226	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$8,411	0.0	\$0	\$8,411	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$48,693	0.0	\$48,693	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$21,855	0.0	\$21,034	\$821	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$124,337	0.0	\$119,979	\$4,358	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$796,208	0.0	\$217,586	\$516,667	\$61,955	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$1,527,336	0.0	\$1,124,961	\$264,599	\$137,776	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$396,632	0.0	\$0	\$396,632	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$508,880	0.0	\$508,880	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$69,794	0.0	\$69,794	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$110,187	0.0	\$110,187	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$127,670	0.0	\$127,670	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Amortization Equalization Disbursement (AED)</b>							
01. Executive Director's Office, (A) Administration,	Personal Services	\$467,735	0.0	\$180,527	\$0	\$287,208	\$0
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	(\$7,447,839)	0.0	(\$1,789,297)	(\$5,054,640)	(\$603,902)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$16,373	0.0	\$16,373	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$377,104	0.0	\$3,556	\$373,548	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$2,594,303	0.0	\$57,936	\$2,438,485	\$97,882	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$425,485	0.0	\$6,046	\$419,439	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$125,000	0.0	\$0	\$125,000	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$293,686	0.0	\$0	\$293,686	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$509,476	0.0	\$0	\$479,877	\$29,599	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$267,116	0.0	\$0	\$267,116	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$82,952	0.0	\$0	\$82,952	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$297,832	0.0	\$226,048	\$0	\$71,784	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$31,762	0.0	\$0	\$31,762	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$19,939	0.0	\$0	\$19,939	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$151,657	0.0	\$16,016	\$129,516	\$6,125	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$183,569	0.0	\$153,898	\$0	\$29,671	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$182,461	0.0	\$119,498	\$40,708	\$22,255	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$20,139	0.0	\$20,139	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$4,824	0.0	\$3,565	\$1,259	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$17,682	0.0	\$17,682	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$15,200	0.0	\$10,965	\$4,235	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$46,578	0.0	\$44,137	\$2,441	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$319,776	0.0	\$73,519	\$226,798	\$19,459	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$683,480	0.0	\$529,578	\$113,983	\$39,919	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services - Overtime	\$0	0.0	\$0	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$206,632	0.0	\$206,632	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$32,092	0.0	\$28,196	\$3,896	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$15,998	0.0	\$15,998	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$58,988	0.0	\$58,988	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2022-23 Common Policy Summary - Department of Public Safety

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Supplemental Amortization Equalization Disbursement (SAED)</b>							
01. Executive Director's Office, (A) Administration,	Personal Services	\$467,735	0.0	\$180,527	\$0	\$287,208	\$0
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburse	(\$7,447,839)	0.0	(\$1,789,297)	(\$5,054,640)	(\$603,902)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$16,373	0.0	\$16,373	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$377,104	0.0	\$3,556	\$373,548	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$2,594,303	0.0	\$57,936	\$2,438,485	\$97,882	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$425,485	0.0	\$6,046	\$419,439	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$125,000	0.0	\$0	\$125,000	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$293,686	0.0	\$0	\$293,686	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$509,476	0.0	\$0	\$479,877	\$29,599	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$267,116	0.0	\$0	\$267,116	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$82,952	0.0	\$0	\$82,952	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$297,832	0.0	\$226,048	\$0	\$71,784	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$31,762	0.0	\$0	\$31,762	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gra	\$19,939	0.0	\$0	\$19,939	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$151,657	0.0	\$16,016	\$129,516	\$6,125	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$183,569	0.0	\$153,898	\$0	\$29,671	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$182,461	0.0	\$119,498	\$40,708	\$22,255	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$20,139	0.0	\$20,139	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$4,824	0.0	\$3,565	\$1,259	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$17,682	0.0	\$17,682	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$15,200	0.0	\$10,965	\$4,235	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$46,578	0.0	\$44,137	\$2,441	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$292,952	0.0	\$73,519	\$199,974	\$19,459	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$710,304	0.0	\$529,578	\$140,807	\$39,919	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$206,632	0.0	\$206,632	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$32,092	0.0	\$28,196	\$3,896	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$15,998	0.0	\$15,998	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$58,988	0.0	\$58,988	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Short-term Disability (STD)</b>							
01. Executive Director's Office, (A) Administration,	Personal Services	\$15,249	0.0	\$6,571	\$0	\$8,678	\$0
01. Executive Director's Office, (A) Administration,	Short-Term Disability	(\$248,924)	0.0	(\$59,832)	(\$168,961)	(\$20,131)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$600	0.0	\$600	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$32,008	0.0	\$0	\$32,008	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$77,688	0.0	\$0	\$74,683	\$3,005	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$8,188	0.0	\$0	\$8,188	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$0	0.0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$8,800	0.0	\$0	\$8,800	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$15,410	0.0	\$0	\$14,311	\$1,099	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$8,009	0.0	\$0	\$8,009	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$3,443	0.0	\$0	\$3,443	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$14,603	0.0	\$11,257	\$0	\$3,346	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$970	0.0	\$0	\$970	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gra	\$610	0.0	\$0	\$610	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$4,439	0.0	\$500	\$3,706	\$233	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$6,827	0.0	\$5,725	\$0	\$1,102	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$6,228	0.0	\$4,378	\$1,151	\$699	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$737	0.0	\$737	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$167	0.0	\$131	\$36	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$648	0.0	\$648	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$523	0.0	\$402	\$121	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$1,687	0.0	\$1,617	\$70	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$7,655	0.0	\$1,937	\$5,241	\$477	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$20,693	0.0	\$15,444	\$3,757	\$1,492	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$3,745	0.0	\$0	\$3,745	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$6,105	0.0	\$6,105	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$1,145	0.0	\$1,033	\$112	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$586	0.0	\$586	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$2,161	0.0	\$2,161	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Shift Differential</b>							
01. Executive Director's Office, (A) Administration,	Shift Differential	(\$450,799)	0.0	(\$41,819)	(\$363,027)	(\$45,953)	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$71,976	0.0	\$0	\$71,976	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$301,981	0.0	\$0	\$270,603	\$31,378	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$27,806	0.0	\$17,131	\$0	\$10,675	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$38,977	0.0	\$24,688	\$10,389	\$3,900	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$10,059	0.0	\$0	\$10,059	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2020-21

Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Administration,	Personal Services	\$1,035,346	0.0	\$0	\$0	\$1,035,346	\$0
01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	(\$19,263,306)	0.0	(\$2,777,852)	(\$14,587,069)	(\$1,898,385)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$0	0.0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$1,023,660	0.0	\$12,456	\$1,011,204	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$4,921,970	0.0	\$0	\$4,598,435	\$323,535	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$1,760,069	0.0	\$20,414	\$1,739,655	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$1,143,699	0.0	\$0	\$1,143,699	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$2,531,931	0.0	\$0	\$2,454,569	\$77,362	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$1,485,803	0.0	\$0	\$1,485,803	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$424,993	0.0	\$0	\$424,993	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$600,322	0.0	\$395,649	\$0	\$204,673	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$155,433	0.0	\$0	\$155,433	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$14,620	0.0	\$0	\$14,620	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$483,550	0.0	\$55,961	\$367,884	\$59,705	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$303,633	0.0	\$303,633	\$0	\$0	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$307,186	0.0	\$154,532	\$77,103	\$75,551	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$142,533	0.0	\$142,533	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$58,784	0.0	\$41,344	\$17,440	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$71,604	0.0	\$71,604	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$622,069	0.0	\$173,101	\$406,713	\$42,255	\$0

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$1,044,879	0.0	\$590,709	\$374,212	\$79,958	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$302,156	0.0	\$0	\$302,156	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$808,870	0.0	\$808,870	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	(\$102,650)	0.0	(\$115,800)	\$13,150	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$825	0.0	\$825	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$122,021	0.0	\$122,021	\$0	\$0	\$0
<b>Total</b>		<b>(\$0)</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Administration,	Personal Services	\$429,451	0.0	\$114,058	\$0	\$315,393	\$0
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	(\$7,368,251)	0.0	(\$1,795,080)	(\$4,945,209)	(\$627,962)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$0	0.0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$358,643	0.0	\$4,753	\$353,890	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$1,425,203	0.0	\$0	\$1,338,993	\$86,210	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$610,438	0.0	\$8,747	\$601,691	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$272,978	0.0	\$0	\$272,978	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$288,381	0.0	\$0	\$288,381	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$856,339	0.0	\$0	\$818,639	\$37,700	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$525,996	0.0	\$0	\$525,996	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$127,924	0.0	\$0	\$127,924	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$321,762	0.0	\$236,006	\$0	\$85,756	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$61,364	0.0	\$0	\$61,364	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$5,190	0.0	\$0	\$5,190	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$384,721	0.0	\$224,491	\$141,724	\$18,506	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$181,149	0.0	\$98,202	\$31,300	\$51,647	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$48,859	0.0	\$48,859	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$11,167	0.0	\$11,167	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$14,200	0.0	\$11,339	\$2,861	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$54,318	0.0	\$47,472	\$6,846	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$202,347	0.0	\$56,299	\$134,357	\$11,691	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$600,006	0.0	\$460,157	\$118,790	\$21,059	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services - Overtime	\$4,223	0.0	\$4,223	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$114,651	0.0	\$0	\$114,651	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$469,307	0.0	\$469,307	\$0	\$0	\$0

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	(\$366)	0.0	\$0	(\$366)	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$0	0.0	\$0	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$0	0.0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Administration,	Personal Services	\$502,035	0.0	\$186,642	\$0	\$315,393	\$0
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburse	(\$7,369,213)	0.0	(\$1,796,042)	(\$4,945,209)	(\$627,962)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$0	0.0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$358,643	0.0	\$4,753	\$353,890	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$1,425,203	0.0	\$0	\$1,338,993	\$86,210	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$610,438	0.0	\$8,747	\$601,691	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$272,978	0.0	\$0	\$272,978	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$288,381	0.0	\$0	\$288,381	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$856,339	0.0	\$0	\$818,639	\$37,700	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$525,996	0.0	\$0	\$525,996	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$127,924	0.0	\$0	\$127,924	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$321,762	0.0	\$236,006	\$0	\$85,756	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$61,364	0.0	\$0	\$61,364	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$5,190	0.0	\$0	\$5,190	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$374,119	0.0	\$213,889	\$141,724	\$18,506	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$10,602	0.0	\$10,602	\$0	\$0	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$90,188	0.0	\$15,257	\$23,284	\$51,647	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$8,016	0.0	\$0	\$8,016	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$158,228	0.0	\$158,228	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$14,200	0.0	\$11,339	\$2,861	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$60,383	0.0	\$47,472	\$12,911	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$202,347	0.0	\$56,299	\$134,357	\$11,691	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$583,869	0.0	\$450,085	\$112,725	\$21,059	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$114,651	0.0	\$0	\$114,651	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$180,677	0.0	\$180,677	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$136,206	0.0	\$136,572	(\$366)	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$79,474	0.0	\$79,474	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$0	0.0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2022-23 Common Policy Summary - Department of Public Safety

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Short-term Disability (STD)</b>							
01. Executive Director's Office, (A) Administration,	Personal Services	\$16,155	0.0	\$6,407	\$0	\$9,748	\$0
01. Executive Director's Office, (A) Administration,	Short-Term Disability	(\$218,176)	0.0	(\$40,644)	(\$157,533)	(\$19,999)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$0	0.0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$12,570	0.0	\$180	\$12,390	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$43,538	0.0	\$0	\$41,810	\$1,728	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$22,365	0.0	\$1,332	\$21,033	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$9,044	0.0	\$0	\$9,044	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$8,868	0.0	\$0	\$8,868	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$34,124	0.0	\$0	\$31,981	\$2,143	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$17,205	0.0	\$0	\$17,205	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$4,159	0.0	\$0	\$4,159	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$11,668	0.0	\$6,741	\$0	\$4,927	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$1,839	0.0	\$0	\$1,839	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$5,720	0.0	\$831	\$4,377	\$512	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$5,583	0.0	\$5,583	\$0	\$0	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$1,918	0.0	\$0	\$977	\$941	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$5,720	0.0	\$5,720	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$3,728	0.0	\$0	\$3,728	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$0	0.0	\$0	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$122	0.0	\$0	\$122	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$13,850	0.0	\$13,850	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$0	0.0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2022-23 Common Policy Summary - Department of Public Safety

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Shift Differential</b>							
01. Executive Director's Office, (A) Administration,	Shift Differential	(\$522,431)	0.0	(\$57,681)	(\$425,629)	(\$39,121)	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$75,000	0.0	\$0	\$75,000	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$297,275	0.0	\$0	\$276,775	\$20,500	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$37,798	0.0	\$19,195	\$0	\$18,603	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$83,067	0.0	\$38,486	\$44,563	\$18	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$29,291	0.0	\$0	\$29,291	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2021-22

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Administration,	Salary Survey	\$5,114,520	0.0	\$1,251,034	\$3,315,717	\$452,594	\$95,175
01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	\$23,052,743	0.0	\$5,137,261	\$15,239,220	\$2,273,495	\$402,767
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	\$7,828,539	0.0	\$1,919,377	\$5,081,425	\$684,230	\$143,507
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburse	\$7,828,539	0.0	\$1,919,377	\$5,081,425	\$684,230	\$143,507
01. Executive Director's Office, (A) Administration,	Short-Term Disability	\$246,642	0.0	\$60,340	\$160,299	\$21,485	\$4,518
01. Executive Director's Office, (A) Administration,	Shift Differential	\$542,784	0.0	\$57,659	\$442,824	\$42,301	\$0
<b>Total</b>		<b>\$44,613,767</b>	<b>0.0</b>	<b>\$10,345,048</b>	<b>\$29,320,910</b>	<b>\$4,158,335</b>	<b>\$789,474</b>

Special Bill

FY 2022-23

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Administration,	Salary Survey	\$5,160,772	0.0	\$1,462,790	\$3,249,084	\$323,068	\$125,830
01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	\$25,016,132	0.0	\$7,874,534	\$15,017,503	\$1,552,384	\$571,711
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	\$8,219,889	0.0	\$2,573,267	\$4,967,296	\$489,949	\$189,377
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburse	\$8,219,889	0.0	\$2,573,267	\$4,967,296	\$489,949	\$189,377
01. Executive Director's Office, (A) Administration,	Short-Term Disability	\$257,397	0.0	\$80,582	\$155,539	\$15,324	\$5,952
01. Executive Director's Office, (A) Administration,	Shift Differential	\$557,049	0.0	\$57,084	\$444,886	\$55,079	\$0
<b>Total</b>		<b>\$47,431,128</b>	<b>0.0</b>	<b>\$14,621,524</b>	<b>\$28,801,604</b>	<b>\$2,925,753</b>	<b>\$1,082,247</b>

Special Bill