

FY 2022-23 Budget Request - Department of Public Safety

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2019-20 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB 20-1256 Department of Public Safety Supplemental

01. Executive Director's Office - (A) Administration	Vehicle Lease Payments	\$16,144	0.0	\$0	\$16,144	\$0	\$0
01. Executive Director's Office - (A) Administration	Leased Space	\$27,350	0.0	\$0	\$27,350	\$0	\$0
01. Executive Director's Office - (A) Administration	PERA Direct Distribution	\$106,116	0.0	\$106,116	\$0	\$0	\$0
01. Executive Director's Office - (A) Administration	Health, Life, and Dental	\$40,168	0.0	\$0	\$40,168	\$0	\$0
01. Executive Director's Office - (A) Administration	Amortization Equalization Disbursement	\$12,773	0.0	\$0	\$12,773	\$0	\$0
01. Executive Director's Office - (A) Administration	Supplemental Amortization Equalization Disbursement	\$12,773	0.0	\$0	\$12,773	\$0	\$0
01. Executive Director's Office - (A) Administration	Short-Term Disability	\$434	0.0	\$0	\$434	\$0	\$0
01. Executive Director's Office - (B) Special Programs	Program Costs	\$245,257	0.0	\$0	\$245,257	\$0	\$0
03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Personal Services	\$610,827	0.0	\$95,289	\$515,538	\$0	\$0
04. Division of Criminal Justice - (D) Community Corrections	Community Corrections Placements	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Lease/Lease Purchase Equipment	(\$27,350)	0.0	\$0	(\$27,350)	\$0	\$0
Subtotal -- HB 20-1256 Department of Public Safety Supplemental		\$6,044,492	0.0	\$5,201,405	\$843,087	\$0	\$0

2020-21 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

SB 21-049 Department of Public Safety Supplemental

01. Executive Director's Office - (A) Administration	Leased Space	\$217,830	0.0	\$217,830	\$0	\$0	\$0
01. Executive Director's Office - (A) Administration	Health, Life, and Dental	\$40,168	0.0	(\$1,545)	\$41,713	\$0	\$0
01. Executive Director's Office - (A) Administration	Amortization Equalization Disbursement	\$2,628	0.0	(\$7,388)	\$10,016	\$0	\$0
01. Executive Director's Office - (A) Administration	Supplemental Amortization Equalization Disbursement	\$2,628	0.0	(\$7,388)	\$10,016	\$0	\$0
01. Executive Director's Office - (A) Administration	Short-Term Disability	\$88	0.0	(\$253)	\$341	\$0	\$0
01. Executive Director's Office - (A) Administration	Payments to OIT	\$0	0.0	\$0	\$1,500,921	(\$1,500,921)	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Sergeants, Technicians, and Troopers	\$0	(2.0)	(\$231,876)	\$231,876	\$0	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Executive and Capitol Complex Security Program	\$520,380	0.0	\$520,380	\$0	\$0	\$0
03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Wildfire Preparedness Fund	\$1,726,000	0.0	\$1,726,000	\$0	\$0	\$0
03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Wildland Fire Management Services	\$3,468,760	0.0	\$242,760	\$1,500,000	\$1,726,000	\$0
03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Appropriation to Colorado Firefighting Air Corps Fund	\$1,500,000	0.0	\$1,500,000	\$0	\$0	\$0
03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Aviation Resources	\$7,342,500	0.0	\$7,342,500	\$0	\$0	\$0
04. Division of Criminal Justice - (D) Community Corrections	Community Corrections Placements	(\$10,439,478)	0.0	(\$10,439,478)	\$0	\$0	\$0
05. Colorado Bureau of Investigations - (D) State-National Instant Criminal Background Check Program	Personal Services	\$829,951	0.0	\$0	\$829,951	\$0	\$0
05. Colorado Bureau of Investigations - (D) State-National Instant Criminal Background Check Program	Operating Expenses	\$205,558	0.0	\$0	\$205,558	\$0	\$0
06. Division of Homeland Security and Emergency Management - (A) Office of Emergency Management	Program Administration	\$122,238	1.3	\$122,238	\$0	\$0	\$0
Subtotal -- SB 21-049 Department of Public Safety Supplemental		\$5,539,251	(0.7)	\$983,780	\$4,330,392	\$225,079	\$0

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