

FY 2022-23 Budget Request - Department of Public Safety

Schedule 06

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
2019-20 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)							
SB 19-008 Substance Use Disorder Treatment							
04. Division of Criminal Justice - (A) Administration	DCJ Administrative Services	\$40,300	0.0	\$40,300	\$0	\$0	\$0
Subtotal -- SB 19-008 Substance Use Disorder Treatment		\$40,300	0.0	\$40,300	\$0	\$0	\$0
SB 19-020 Wildland Fire Airspace Patrol System							
03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Wildland Fire Management Services	\$350,000	0.0	\$350,000	\$0	\$0	\$0
Subtotal -- SB 19-020 Wildland Fire Airspace Patrol System		\$350,000	0.0	\$350,000	\$0	\$0	\$0
SB 19-040 Establish Colorado Fire Commission							
03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Wildland Fire Management Services	\$174,183	0.8	\$174,183	\$0	\$0	\$0
Subtotal -- SB 19-040 Establish Colorado Fire Commission		\$174,183	0.8	\$174,183	\$0	\$0	\$0
SB 19-061 Selfcontained Breathing Apparatus Testing And Cert							
03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Operating Expenses	\$5,273	0.0	\$5,273	\$0	\$0	\$0
03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Personal Services	\$35,018	0.5	\$35,018	\$0	\$0	\$0
Subtotal -- SB 19-061 Selfcontained Breathing Apparatus Testing And Cert		\$40,291	0.5	\$40,291	\$0	\$0	\$0
HB 19-1073 Law Enforcement Information Sharing Grant Program							
06. Division of Homeland Security and Emergency Management - (C) Office of Preparedness	Program Administration	\$979,947	0.7	\$0	\$500,000	\$479,947	\$0
Subtotal -- HB 19-1073 Law Enforcement Information Sharing Grant Program		\$979,947	0.7	\$0	\$500,000	\$479,947	\$0
HB 19-1090 Publicly Licensed Marijuana Companies							
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$18,772	0.0	\$0	\$0	\$18,772	\$0
Subtotal -- HB 19-1090 Publicly Licensed Marijuana Companies		\$18,772	0.0	\$0	\$0	\$18,772	\$0
HB 19-1230 Marijuana Hospitality Establishments							
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$4,576	0.0	\$0	\$0	\$4,576	\$0
Subtotal -- HB 19-1230 Marijuana Hospitality Establishments		\$4,576	0.0	\$0	\$0	\$4,576	\$0
HB 19-1242 Board Of Pharmacy Regulate Pharmacy Technicians							
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$86,808	0.0	\$0	\$86,808	\$0	\$0

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$41,380	0.7	\$0	\$41,380	\$0	\$0
Subtotal -- HB 19-1242 Board Of Pharmacy Regulate Pharmacy Technicians		\$128,188	0.7	\$0	\$128,188	\$0	\$0

HB 19-1275 Increased Eligibility For Criminal Record Sealing

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$143,970	0.0	\$0	\$143,970	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$299,877	6.6	\$0	\$299,877	\$0	\$0
Subtotal -- HB 19-1275 Increased Eligibility For Criminal Record Sealing		\$443,847	6.6	\$0	\$443,847	\$0	\$0

HB 19-1297 Jail Capacity Data Collection

04. Division of Criminal Justice - (A) Administration	DCJ Administrative Services	\$26,107	0.3	\$26,107	\$0	\$0	\$0
Subtotal -- HB 19-1297 Jail Capacity Data Collection		\$26,107	0.3	\$26,107	\$0	\$0	\$0

HB 19-1327 Authorize And Tax Sports Betting Refer Under Taxpayers' Bill Of Rights

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$1,716	0.0	\$0	\$0	\$1,716	\$0
Subtotal -- HB 19-1327 Authorize And Tax Sports Betting Refer Under Taxpayers' Bill Of Rights		\$1,716	0.0	\$0	\$0	\$1,716	\$0

SB 19-179 Enhance School Safety Incident Response Grant Pro

06. Division of Homeland Security and Emergency Management - (C) Office of Preparedness	Program Administration	\$1,150,000	0.3	\$0	\$1,150,000	\$0	\$0
Subtotal -- SB 19-179 Enhance School Safety Incident Response Grant Pro		\$1,150,000	0.3	\$0	\$1,150,000	\$0	\$0

2020-21 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 20-057 Fire Prevention & Control Employee Benefits

03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Personal Services	\$26,749	0.0	\$0	\$22,598	\$4,151	\$0
Subtotal -- SB 20-057 Fire Prevention & Control Employee Benefits		\$26,749	0.0	\$0	\$22,598	\$4,151	\$0

HB 20-1153 Colorado Partnership For Quality Jobs And Services Act

01. Executive Director's Office - (A) Administration	Legal Services	\$18,996	0.0	\$0	\$18,996	\$0	\$0
Subtotal -- HB 20-1153 Colorado Partnership For Quality Jobs And Services Act		\$18,996	0.0	\$0	\$18,996	\$0	\$0

HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement Association For 2020-21 Fiscal Year

01. Executive Director's Office - (A) Administration	PERA Direct Distribution	(\$3,859,353)	0.0	(\$1,021,162)	(\$2,518,486)	(\$319,705)	\$0
Subtotal -- HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement As:		(\$3,859,353)	0.0	(\$1,021,162)	(\$2,518,486)	(\$319,705)	\$0

SB20-197 Aligning State and Federal Law on Hemp

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$41,473	0.0	\$0	\$41,473	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$14,147	0.0	\$0	\$14,147	\$0	\$0

Subtotal -- SB20-197 Aligning State and Federal Law on Hemp		\$55,620	0.0	\$0	\$55,620	\$0	\$0
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SB20-217 Enhance Law Enforcement Integrity

01. Executive Director's Office - (A) Administration	Legal Services	\$95,940	0.0	\$0	\$95,940	\$0	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Civilians	\$50,288	1.0	\$0	\$50,288	\$0	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Information Technology Asset Maintenance	\$463,700	0.0	\$0	\$463,700	\$0	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Operating Expenses	\$7,550	0.0	\$0	\$7,550	\$0	\$0
Subtotal -- SB20-217 Enhance Law Enforcement Integrity		\$617,478	1.0	\$0	\$617,478	\$0	\$0

SB 20-218 CDPHE Hazardous Substance Response

02. Colorado State Patrol - (A) Colorado State Patrol	Hazardous Materials Safety Program	\$1,552,558	0.0	\$0	\$1,552,558	\$0	\$0
Subtotal -- SB 20-218 CDPHE Hazardous Substance Response		\$1,552,558	0.0	\$0	\$1,552,558	\$0	\$0

FY 2021-22 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

SB 21-021 Audiology And Speech-language Interstate Compact

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$43,848	0.8	\$0	\$43,848	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$96,828	0.0	\$0	\$96,828	\$0	\$0
Subtotal -- SB 21-021 Audiology And Speech-language Interstate Compact		\$140,676	0.8	\$0	\$140,676	\$0	\$0

HB 21-1064 Update Processes Juvenile Sex Offender Registry

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$7,200	0.0	\$7,200	\$0	\$0	\$0
Subtotal -- HB 21-1064 Update Processes Juvenile Sex Offender Registry		\$7,200	0.0	\$7,200	\$0	\$0	\$0

HB 21-1214 Record Sealing Collateral Consequences Reduction

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$19,595	0.5	\$19,595	\$0	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$20,220	0.0	\$20,220	\$0	\$0	\$0
Subtotal -- HB 21-1214 Record Sealing Collateral Consequences Reduction		\$39,815	0.5	\$39,815	\$0	\$0	\$0

HB 21-1250 Measures to Address Law Enforcement Accountability

01. Executive Director's Office - (A) Administration	Leased Space	\$36,300	0.0	\$36,300	\$0	\$0	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Sergeants, Technicians, and Troopers	\$602,148	6.0	\$0	\$602,148	\$0	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Civilians	\$97,086	2.0	\$0	\$97,086	\$0	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Operating Expenses	\$133,042	0.0	\$0	\$133,042	\$0	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Vehicle Lease Payments	\$34,380	0.0	\$0	\$34,380	\$0	\$0

02. Colorado State Patrol - (A) Colorado State Patrol	State Patrol Training Academy	\$96,612	0.0	\$0	\$96,612	\$0	\$0
04. Division of Criminal Justice - (A) Administration	Appropriation to the Body-worn Cameras for Law Enforcement O	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
05. Colorado Bureau of Investigations - (A) Administration	Vehicle Lease Payments	\$42,720	0.0	\$42,720	\$0	\$0	\$0
05. Colorado Bureau of Investigations - (C) Laboratory and Investigative Services	Personal Services	\$611,779	5.5	\$611,779	\$0	\$0	\$0
05. Colorado Bureau of Investigations - (C) Laboratory and Investigative Services	Operating Expenses	\$319,817	0.0	\$319,817	\$0	\$0	\$0
05. Colorado Bureau of Investigations - (C) Laboratory and Investigative Services	Personal Services - Overtime	\$91,132	0.0	\$91,132	\$0	\$0	\$0
Subtotal -- HB 21-1250 Measures to Address Law Enforcement Accountability		\$4,065,016	13.5	\$3,101,748	\$963,268	\$0	\$0

HB 21-1280 Pre-trial Detention Reform

04. Division of Criminal Justice - (A) Administration	DCJ Administrative Services	\$19,500	0.0	\$19,500	\$0	\$0	\$0
Subtotal -- HB 21-1280 Pre-trial Detention Reform		\$19,500	0.0	\$19,500	\$0	\$0	\$0

SB 21-156 Nurse Intake Of 911 Calls Grant Program

06. Division of Homeland Security and Emergency Management - (C) Office of Preparedness	Program Administration	\$865,583	0.5	\$865,583	\$0	\$0	\$0
Subtotal -- SB 21-156 Nurse Intake Of 911 Calls Grant Program		\$865,583	0.5	\$865,583	\$0	\$0	\$0

SB 21-166 Colorado Fire Commission Recommendations

01. Executive Director's Office - (A) Administration	Vehicle Lease Payments	\$56,555	0.0	\$56,555	\$0	\$0	\$0
01. Executive Director's Office - (A) Administration	Leased Space	\$42,240	0.0	\$42,240	\$0	\$0	\$0
03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Wildland Fire Management Services	\$934,705	6.4	\$934,705	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management - (A) Office of Emergency Management	Program Administration	\$75,300	0.9	\$75,300	\$0	\$0	\$0
Subtotal -- SB 21-166 Colorado Fire Commission Recommendations		\$1,108,800	7.3	\$1,108,800	\$0	\$0	\$0

SB 21-292 Federal COVID Funding For Victim's Services

04. Division of Criminal Justice - (B) Victims Assistance	State Victims Assistance and Law Enforcement Program	\$1,500,000	0.0	\$0	\$0	\$1,500,000	\$0
Subtotal -- SB 21-292 Federal COVID Funding For Victim's Services		\$1,500,000	0.0	\$0	\$0	\$1,500,000	\$0