

COLORADO DEPARTMENT OF PUBLIC SAFETY

FY 2021-22 Budget Request
SCHEDULE 5 - Line Items to Statute

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Statutory Citation
(1) Executive Director's Office			
	(A) Administration	Provides management direction, policy formulation, and support functions of financial services, human resources, communications, legislative relations, and logistics	24-33.5-104(a); 16-2.5-111, C.R.S.
	Personal Services	Salaries costs for the Executive Director's Office (EDO)	24-33.5-104(a); 24-75-112(m)(I), C.R.S.
	Health, Life & Dental	State's contribution to employees' Health, Life, & Dental - allocated to Divisions	24-50-609; 24-50-603(9), C.R.S.
	Short-term Disability	State's contribution to employees' short-term disability - allocated to Divisions	24-50-609; 24-50-603(13), C.R.S.
	S.B. 04-257 Amortization Equalization Disbursement (AED)	Increases state's payments to Colorado Public Employees' Retirement Association (PERA) - allocated to Divisions	24-51-411(2), C.R.S.
	S.B. 06-235 Supplemental Amortization Equalization Disbursement (SAED)	State's supplemental to AED payments to PERA - allocated to Divisions	24-51-411(5), C.R.S.
	PERA Direct Distribution	Department's allocation of the unfunded PERA liability for the State, Judicial, School and Denver Public School divisions	24-51-411(5), C.R.S., SB 18-200
	Salary Survey	Adjustments to State employee salaries based on the Total Compensation Survey - allocated to Divisions	24-50-104; 24-75-112(b), C.R.S.
	Merit Pay	Merit based employee salary increases - allocated to Divisions	24-50-104(1)(c)(I), C.R.S.
	Shift Differential	Hours of employment outside regular office hours of 8 a.m. to 5 p.m. - allocated to Divisions	24-75-112(B), C.R.S.
	Workers' Compensation	Department wide payment of insurance to cover employee projected and current losses	24-75-112(V), C.R.S.
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations for EDO	24-75-112(I), C.R.S.
	Legal Services for 4,005 hours	Legal services support from Department of Law	24-31-101(1)(a), C.R.S.
	Payment to Risk Management & Property Funds	Department wide insurance coverage for property and liability	24-30-1501, C.R.S.
	Vehicle Lease Payments	Payments for lease of State-owned and operated vehicles for EDO, Division of Criminal Justice (DCJ), Division of Fire Prevention & Control (DFPC), Division of Homeland Security & Emergency Management (HSEM), & Governor's fleet	24-75-112(r), C.R.S.
	Leased Space	Payments for lease of office & parking spaces through a rental agreement	24-75-112(g), C.R.S.
	Capitol Complex Leased Space	Payments for lease of state-owned locations in Capitol Complex, Kipling Complex, and Camp George West	24-82-101(I), C.R.S.
	Payments to OIT	Payments for support of multiple services from the Office of Information Technology (OIT)	24-37.5-108, C.R.S.
	CORE Operations	Department wide payments to OIT for the new Statewide financial system (CORE)	24-37.5-114, C.R.S.
	Lease Purchase Payments	Lease-purchase payments of CBI facilities in Pueblo & Grand Junction	24-82-802, C.R.S.
	Utilities	All utilities payments made by CDPS for buildings it occupies	40-1-103, C.R.S.
	Distributions to Local Government	Fines from Hazardous Materials distributed to local governments for training related to hazardous materials	39-22-623, C.R.S.
	(B) Special Programs	Other programs oversees by the Executive Director	24-33.5-104(a), C.R.S.
	(1) Witness Protection Program	Provides for the security and protection of a witness or potential witness in a criminal trial or proceeding	24-33.5-106, C.R.S.
	Witness Protection Fund	Funding to Witness Protection Program	24-33.5-106, C.R.S.
	Witness Protection Fund Expenditures	Expenses from Witness Protection Fund	24-33.5-106, C.R.S.
	(2) Colorado Integrated Criminal Justice Information System (CICJIS)	Shares and tracks data concerning offenders among the various criminal justice agencies	16-20.5-101.5, C.R.S.
	Personal Services	Salaries costs for CICJIS staff	16-20.5-101.5, C.R.S.
	Operating Expenses	Operating Expenses for CICJIS	16-20.5-101.5, C.R.S.
	(3) School Safety Resource Center	School Resource Center to assist schools with school safety	24-33.5-1801, C.R.S.
	Program costs	Personnel & operating costs for program	24-33.5-1801, C.R.S.

COLORADO DEPARTMENT OF PUBLIC SAFETY

FY 2021-22 Budget Request
SCHEDULE 5 - Line Items to Statute

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Statutory Citation
	Appropriation to the School Safety Resource Center Cash Fund	Provides capital construction assistance for physical security; communication improvements; the training of school personnel and school resource officers; and/or coordination with emergency response teams.	24-33.5-1805; 24-33.5-1807, C.R.S.
(2) Colorado State Patrol			
	Colonel, Lt. Colonels, Majors, & Captains	Personal Services for Chief, Lt. Colonels, Majors, and Captains	16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(I); 24-33.5-201 to 24-33.5-212; 24-33.5-214 to 226, C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216, C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223, C.R.S. 24-33.5-211; 42-4-1718, C.R.S. ; USC Title 10, Chap 18, Section 381 42-5-112, C.R.S. Reauthorized by HB 18-1240 Exec Order B002-91 25-15-307; 29-22-101; 42-20-101, C.R.S. 42-4-235; 42-8-105 (1); 42-8-108, C.R.S.
	Sergeants, Technicians, & Troopers	Personal Services for Sergeants, Technicians, and Troopers	16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(I); 24-33.5-201 to 205; 24-33.5-206 to 212; 24-33.5-214 to 226, C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216, C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223, C.R.S. 24-33.5-211, C.R.S. ; Exec Order B002-91 25-15-307; 29-22-101; 42-20-101, C.R.S.
	Civilians	Personal Services for Civilians	16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(I); 24-33.5-201 to 205; 24-33.5-206 to 212; 24-33.5-214 to 226, C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216, C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223, C.R.S. 24-33.5-211; 42-4-1718, C.R.S. ; USC Title 10, Chap 18, Section 381 42-5-112, C.R.S. Reauthorized by HB 18-1240 Exec Order B002-91 25-15-307; 29-22-101; 42-20-101, C.R.S. 42-4-235; 42-8-105 (1); 42-8-108, C.R.S.
	Retirements	Retirement payouts for Colorado State Patrol (CSP) employees	16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(I); 24-33.5-201 to 205; 24-33.5-206 to 212; 24-33.5-214 to 226, C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216, C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223, C.R.S. 42-5-112, C.R.S. Reauthorized by HB 18-1240 24-33.5-211, C.R.S. ; Exec Order B002-91 25-15-307; 29-22-101; 42-20-101, C.R.S.

COLORADO DEPARTMENT OF PUBLIC SAFETY

FY 2021-22 Budget Request
SCHEDULE 5 - Line Items to Statute

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			42-4-235; 42-8-105 (1); 42-8-108, C.R.S.
	Overtime	Troopers' overtime payments	16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(I); 24-33.5-201 to 205; 24-33.5-206 to 212; 24-33.5-214 to 226, C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216, C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223, C.R.S. 42-5-112, C.R.S. Reauthorized by HB 18-1240 24-33.5-211, C.R.S. ; Exec Order B002-91 25-15-307; 29-22-101; 42-20-101, C.R.S. 42-4-235; 42-8-105 (1); 42-8-108, C.R.S.
	Operating Expenses	Operating expenses to support troop offices, information technology, maintenance, supplies, vehicle variable costs, operating costs for VIN inspections	16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(I); 24-33.5-201 to 205; 24-33.5-206 to 212; 24-33.5-214 to 226, C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216, C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223, C.R.S. 24-33.5-211; 42-4-1718, C.R.S. ; USC Title 10, Chap 18, Section 381 42-5-112, C.R.S. Reauthorized by HB 18-1240 Exec Order B002-91 25-15-307; 29-22-101; 42-20-101, C.R.S. 42-4-235; 42-8-105 (1); 42-8-108, C.R.S.
	Information Technology Asset Maintenance	Ongoing operating and maintenance costs for the CSP's Mobile Data Computers (MDC) and its hardware and software systems	24-75-112(b), C.R.S.
	Vehicle Lease Payments	CSP vehicle fixed costs for Patrol cars and other vehicles, such as motorcycles	16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(I); 24-33.5-201 to 205; 24-33.5-206 to 212; 24-33.5-214 to 226, C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216, C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223, C.R.S. 42-5-112, C.R.S. Reauthorized by HB 18-1240 24-33.5-211, C.R.S. ; Exec Order B002-91 25-15-307; 29-22-101; 42-20-101, C.R.S. 42-4-235; 42-8-105 (1); 42-8-108, C.R.S.
	Ports of Entry	Maintains 17 fixed port facilities and ten mobile units, used to enforce state and federal size, weight, and safety regulations	42-8-101 through 111; 42-4-510; 42-4-511.2; 16-2.5-115; 24-60-2502; 10-10.102; 40-10.1-111 (1)(e) and (1)(f), C.R.S.
	Communications Program	Personal Services for CSP Regional Communications Centers, including operating costs and equipment purchases	16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(I); 24-33.5-201 to 205; 24-33.5-206 to 212; 24-33.5-214 to 226, C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216, C.R.S.

COLORADO DEPARTMENT OF PUBLIC SAFETY

FY 2021-22 Budget Request
SCHEDULE 5 - Line Items to Statute

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Statutory Citation
			24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223, C.R.S. 42-5-112, C.R.S. Reauthorized by HB 18-1240 24-33.5-211, C.R.S. ; Exec Order B002-91 25-15-307; 29-22-101; 42-20-101, C.R.S. 42-4-235; 42-8-105 (1); 42-8-108, C.R.S.
	State Patrol Training Academy	Personal Services for CSP Academy, including operating costs and equipment purchases	16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(D); 24-33.5-201 to 205; 24-33.5-206 to 212; 24-33.5-214 to 226, C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216, C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223, C.R.S. 42-5-112, C.R.S. Reauthorized by HB 18-1240 24-33.5-211, C.R.S. ; Exec Order B002-91 25-15-307; 29-22-101; 42-20-101, C.R.S. 42-4-235; 42-8-105 (1); 42-8-108, C.R.S.
	Safety & Law Enforcement Support	Includes the Highway Road Closure Fund, Highway Safety Grants from CDOT, and CSP Garage Operations (Enforcement of highway safety grants) (Highway road control, enforcement, and safety for road closures, usually related to special events) (Personal Services for CSP Garage, including operating costs) (Personal Services for CSP Garage, including operating costs) (Personal Services for CSP Garage, including operating costs) (Personal Services for CSP Garage, including operating costs) (Personal Services for CSP Garage, including operating costs) (Personal Services for CSP Garage, including operating costs) (Personal Services for CSP Garage, including operating costs)	24-33.5-226, C.R.S. 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(D); 24-33.5-201 to 205; 24-33.5-206 to 212; 24-33.5-214 to 226, C.R.S. 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(D); 24-33.5-201 to 205; 24-33.5-206 to 212; 24-33.5-214 to 226, C.R.S. 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(D); 24-33.5-201 to 205; 24-33.5-206 to 212; 24-33.5-214 to 226, C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216, C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223, C.R.S. 42-5-112, C.R.S. Reauthorized by HB 18-1240 24-33.5-211, C.R.S. ; Exec Order B002-91 25-15-307; 29-22-101; 42-20-101, C.R.S. 42-4-235; 42-8-105 (1); 42-8-108, C.R.S.
	Aircraft Program	CSP aircraft operations - Includes the Aircraft Pool and the Aircraft Engine Reserve (Personal Services for Aircraft Pool, including operating costs) (Aircraft equipment and maintenance purchases)	43-10-102 (8.5), C.R.S. 24-33.5-211; 24-33.5-212; 24-33.5-217, C.R.S. ; Exec Order B002-91 24-33.5-211; 24-33.5-212; 24-33.5-217, C.R.S. ; Exec Order B002-91
	Executive & Capitol Complex Security Program	Personal Services for Executive Security Unit, including operating costs	16-2.5-101 to 102; 16-2.5-114; 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216, C.R.S.
	Hazardous Materials Safety Program	Includes Nuclear Materials Transportation, Hazardous Materials Routing, and Hazardous Materials Equipment	24-33.5-212; 25-15-307; 29-22-101 and 110; 42-20-101, C.R.S.

COLORADO DEPARTMENT OF PUBLIC SAFETY

FY 2021-22 Budget Request
SCHEDULE 5 - Line Items to Statute

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		(Purchase waste isolation equipment and calibrate radiological instruments)	
		(Personal Services for Hazardous Material teams, including operating costs)	
		(Purchase hazardous materials equipment)	
	Automobile Theft Prevention Authority	Spending authority for gifts, grants, and donations to the Automobile Theft Prevention Authority	42-5-112, C.R.S. Reauthorized by HB 18-1240
	Victim Assistance	Personal Services for Victims Assistance advocates, including operating costs	16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(l)(I); 24-33.5-201 to 205; 24-33.5-206 to 212; 24-33.5-214 to 226, C.R.S.
	Counter-drug Program	Personal Services for the Federal Procurement Office, including operating costs and spending authority for equipment purchases to other Colorado law enforcement agencies (pass through funds)	24-33.5-211; 24-33.5-217; 42-4-1718, C.R.S. ; USC Title 10, Chap 18, Section 381
	Motor Carrier Safety & Assistance Program Grants	Personal Services for the federal MCAP, including operating costs and equipment purchases	24-33.5-212; 42-4-235; 42-8-105 (1); 42-8-108, C.R.S.
	Indirect Cost Assessment	Indirect cost recoveries for the CSP Division's programs' operations	24-75-112(f), C.R.S.
(3) Division of Fire Prevention and Control			
	Personal Services	Personal Services Expenses for Division of Fire Prevention and Control (DFPC)	24-33.5, Part 12, C.R.S. 24-33.5-1203 (1) (m), C.R.S.
	Operating Expenses	Operating Expenses for the DFPC	24-33.5, Part 12; 30-11-124, C.R.S. 24-33.5-1203 (1) (m), C.R.S. 24-33.5-1207.7, C.R.S. 24-33.5-1207.8, C.R.S.
	Overtime	Overtime expenses for DFPC	24-33.5, Part 12, C.R.S.
	Wildfire Preparedness Fund	Fund preparedness activities such as availability firefighting equipment and engines.	24-33.5-1227, C.R.S.
	Appropriation to the CFAC Fund	For purchasing, acquiring, leasing or contracting the provision of firefighting aircraft, facilities, equipment, and supplies for aerial firefighting	24-33.5-1228, C.R.S.
	Wildland Fire Management Services	Wildland fire management for the DFPC	24-33.5, Part 12; 24-33.5-1217 to 1226, C.R.S.
	Aviation Resources	Funds for additional aviation resources so DFPC can better support locals during the early stages of a wildfire incident.	24-33.5-1128, C.R.S.
	Appropriation to the Local Firefighter Disease Prevention Fund	Money used for need-based grants to governing bodies and volunteer fire departments to provide funding or reimbursement for equipment and training designed to increase firefighter safety and prevent occupation-related diseases	24-33.5-1231, C.R.S.
	Indirect Cost Assessment	Indirect cost recoveries for the DFPC's programs' operations	24-75-112(f), C.R.S.
(4) Division of Criminal Justice			
	(A) Administration	Oversees several functions of the Criminal Justice system such as Office of Community Corrections, the Office of Research and Statistics, the Office of Domestic Violence Offender Management, the Office for Victims Programs	24-33.5-503, C.R.S.
	DCJ Administrative Services	Personal and Operating Expenses	24-33.5-501 to 504; 24-33.5-506 to 507.5, C.R.S.
	Appropriation to the Body-worn Camera Grant Program	Funding to award grants to law enforcement agencies to purchase body-worn cameras.	24-33.5-510, C.R.S.
	Indirect Cost Assessment	Indirect cost recoveries for the DCJ's programs' operations	24-75-112(f), C.R.S.
	(B) Victims Assistance	Implements and coordinates statewide victim services	24-33.5-506, C.R.S.
	Federal Victims Assistance & Compensation Grants	Federal victims assistance and victims compensation grants provide direct financial assistance to victims of violent crime and programs that serve victims of violent crime.	24-4.2-101 (VC/VALE); 24-4.1-303(17), C.R.S.
	State Victims Assistance & Law Enforcement Program	Provides grant awards to agencies that provide victims rights and services.	24-4.2-101 (VC/VALE), C.R.S.

COLORADO DEPARTMENT OF PUBLIC SAFETY

FY 2021-22 Budget Request
SCHEDULE 5 - Line Items to Statute

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	Child Abuse Investigation	Subgrants to programs that coordinate a multidisciplinary team response for child sexual abuse intervention	18-24-103, C.R.S.
	Sexual Assault Victim Emergency Payment Program	Provides funding for emergency payments for victims of sexual assault who need additional time to determine whether or not they wish to pursue legal action	18-3-407.7, C.R.S.
	Statewide Victim Information & Notification System (VINE)	Operated by the County Sheriffs of Colorado to allow crime victims and other concerned citizens to access timely and reliable information about criminal cases and the custody status of offenders 24 hours a day via telephone, internet or electronic mail	24-33.5-515, C.R.S.
	State Victims Compensation Program	Implementation of the rights afforded to crime victims and the provision of services and programs for crime victims.	24-33.5-506, C.R.S.
	Forensic Nurse Examiners Telehealth Program	Funding to help increase the access to competent forensic examinations and care for victims of crime.	18-3-407.9, C.R.S.
	(C) Juvenile Justice and Delinquency Prevention	Provides appropriate treatment to reduce and prevent the rate of recidivism in the juvenile justice system and to assist the juvenile in becoming a productive member of society	19-2-102, C.R.S.
	Juvenile Justice Disbursements	Federal Juvenile Justice Delinquency Prevention Act, Title II Formula Grant program to provide compliance monitoring and funds for innovative juvenile justice programs. Alternative, community-based placement for juvenile offenders.	19-2-303; 19-2-704; 19-2-1002; 24-33.5-507.5, C.R.S.
	Juvenile Diversion Programs	Programs may serve youth who have been adjudicated, committed to state institutions, as well as those diverted at the filing state. Programs have varied services and structure but the youth served are at high risk of being placed in more expensive state correctional programs.	19-2-303, C.R.S.
	(D) Community Corrections	Enables community corrections programs to provide offense-specific treatment necessary for the placement of offenders in the community.	18-1.3-301, C.R.S.
	Community Corrections Placements	Direct court sentence in lieu of prison. While offenders are in the community they are able to work, thereby meeting financial obligations, receive treatment, etc. Supplemental per diem for seriously mentally ill offenders transitioning out of the Department of Corrections	18-1.3-301; 18-19-103 & 104, C.R.S.
	Correctional Treatment Cash Fund Residential Placements	This line item provides funding for 48 condition-of-probation placements	18-1.3-301; 18-19-103 & 104, C.R.S.
	Community Corrections Facility Payments	Funds the per-facility fees that are a component of the two-part payment system for Community Corrections of 34 facilities and the associated daily fee	18-1.3-301, C.R.S.
	Community Corrections Boards Administration	Administration for local Community Corrections Boards	17-27-101 to 104; 17-27-107, C.R.S.
	Services for Substance Abuse & Co-occurring Disorders	Provides specialized substance abuse treatment services for offenders in intensive residential treatment programs, therapeutic communities, and Drug Abuse Residential Treatment Program (DART).	18-19-103 & 104, C.R.S.
	Specialized Offender Services	Enables community corrections programs to provide offense-specific treatment necessary for the placement of offenders in the community.	17-27-101 to 104; 17-27-107, C.R.S.

COLORADO DEPARTMENT OF PUBLIC SAFETY

FY 2021-22 Budget Request
SCHEDULE 5 - Line Items to Statute

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	Offender Assessment Training	A 4-day series of formal classroom training in Risk/Needs assessment, Risk/Needs/Responsivity Theory, Principles of Effective Intervention for Offenders, and Evidence Based Practice Instruction.	17-27-101 to 104; 17-27-107, C.R.S.
	(E) Crime Control and System Improvement	Improvement of criminal justice and for crime and delinquency control and related matters in appropriate agencies of state and local government	24-33.5-503, C.R.S.
	State & Local Crime Control & System Improvement Grants	Federal grants within the DCJ for crime control & system improvement that funded projects range from multi-jurisdictional task forces to community crime prevention programs, to substance abuse treatment services for persons in corrections systems.	N/A
	Sex Offender Surcharge Fund Program	Line item reflecting a cash exempt fund created from fines to convicted sex offenders. Provides partial personal services, operating, and travel for the Sex Offender Management Board.	16-11.7-101 to 102; 18-21-101 to 103; 16-11.8-101 to 102, C.R.S.
	Sex Offender Supervision	Line item providing funding for personal services, operating and travel for the Sex Offender Management Board's Lifetime Supervision and Community Notification programs.	16-11.7-101 to 102; 18-1.3-1009; 18-1.3-1011; 16-13-901 to 906, C.R.S.
	Treatment Provider Criminal Background Checks	Line item reflecting cash funds spending authority from the Domestic Violence Offender Treatment Provider Fund and the Sex Offender Treatment Provider Fund for performing background checks on treatment providers.	16-11.8-104(2)B); 16-11.7-106(2)(C); 16-11.8-104, C.R.S.
	Federal Grants	100% federal funds applied for and received for the purpose of improving the criminal justice system in Colorado.	N/A
	Criminal Justice Training	Funded by fees collected by the Colorado Regional And Community Policing Institute and deposited into the Criminal Justice Training Fund for a training program.	24-33.5-503.5, C.R.S.
	Methamphetamine Abuse Task Force Fund	The task force was created to develop a statewide strategy to respond to methamphetamine use in the state. The Division of Criminal Justice is authorized to receive any gifts, grants, and donations to administer the task force, and funding comes from private foundations.	18-18.5-102 through 105, C.R.S.
(5) Colorado Bureau of Investigation			
	(A) Administration	Assists state agency or law enforcement authority in the investigation of crime and maintain identification files & records	24-33.5-412, C.R.S.
	Personal Services	CBI Director' Offices Personal Services	24-33.5-401; 16-2.5-113, C.R.S.
	Operating Expenses	CBI Director' Offices Operating	24-33.5-401, C.R.S.
	Vehicle Lease Payments	50 State Fleet Vehicles 6 Specialty	24-75-112(r); 42-1-202, C.R.S.
	Federal Grants	Federal grants for CBI projects	N/A
	Indirect Cost Assessment	Indirect cost recoveries for the CBI Division's programs' operations	24-75-112(f), C.R.S.
	(B) Colorado Crime Information Center (CCIC)	Criminal history record check system	16-20.5-102(2); 24-33.5-412, C.R.S.
	(1) CCIC Program Support	Provides support for statewide law enforcement users of CCIC	24-33.5-412, C.R.S.
	Personal Services	Personnel funding for CCIC System	8-47-203.3; 8-72-111;16-21-103; 16-22-104 to 111;18-3-412.5; 18-6-803.7; 24-33.5-412, 42-4-2203, C.R.S.
	Operating Expenses	Operational Support CCIC System	8-47-203.3; 8-72-111;16-21-103; 16-22-104 to 111;18-3-412.5; 18-6-803.7; 24-33.5-412, 42-4-2203, C.R.S.
	(2) Identification	Provides fingerprint-and name-based identification services for law enforcement and civilian employment purposes	24-33.5-412; 24-33.5-426, C.R.S.
	Personal Services	Personnel costs for the Identification unit a.k.a. Criminal and Civil Fingerprint and Name Checks	24-33.5-412; 24-31-304; 25-27.5-105, C.R.S.
	Operating Expenses	Operating costs Identification unit a.k.a. Criminal and Civil Fingerprint and Name Checks	24-33.5-412; 24-31-304; 25-27.5-105, C.R.S.

COLORADO DEPARTMENT OF PUBLIC SAFETY

FY 2021-22 Budget Request
SCHEDULE 5 - Line Items to Statute

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Statutory Citation
	Lease/Lease Purchase Equipment	Lease and Lease Purchase of Equipment for Identification unit	24-33.5-412, C.R.S.
	(3) Information Technology	Operating expenses for CBI Information Technology (IT) section that maintains CBI systems such as CCIC, CommVault, and Oracle	24-33.5-412, C.R.S.
	(C) Laboratory and Investigative Services	Provides investigative assistance to local law enforcement agencies and district attorney's offices in the areas of major crimes such as Limited Gaming, laboratory analysis, and missing children	24-33.5-412; 16-20.5-101.5; 16-21-101; 17-1-204; 18-3-412.5; 24-72-305.3, C.R.S.
	Personal Services	Personnel costs for Crime Laboratory/ Crime Scene Support, Investigative Assistance and Gaming	24-33.5-412; 16-11-102; 24-33.5-1703; 24-33.5-425, C.R.S.
	Operating expenses	Operating costs for Crime Laboratory/ Crime Scene Support, Investigative Assistance and Gaming	24-33.5-412; 16-11-102; 24-33.5-1703; 24-33.5-425, C.R.S.
	Overtime	Crime-scene investigators' overtime payments	24-33.5-412; 16-11-102; 24-33.5-1703; 24-33.5-425, C.R.S.
	Complex Financial Fraud Unit	Investigative Assistance for complex financial fraud	24-33.5-1703, C.R.S.
	Lease/Lease Purchase Equipment	Lease and Lease Purchase of Equipment for Laboratory & Investigative Services unit	24-33.5-412; 16-11-102, C.R.S.
	(D) State Point of Contact - National Instant Background Check Program	a.k.a. InstaCheck unit - background check firearms purchases	24-33.5-424, C.R.S.
	Personal Services	Personnel costs for InstaCheck unit	24-33.5-424, C.R.S.
	Operating Expenses	Operating costs for InstaCheck unit	24-33.5-424, C.R.S.
(6) Division of Homeland Security and Emergency Management			
	(A) Office of Emergency Management	Prepare, maintain, and keep current a state disaster plan that complies with all applicable federal and state regulations	24-33.5-1603; 24-33.5-705, C.R.S.
	Program Administration	Personal Services and Operating Expenses for the Office of Emergency Management, including all operating costs for the State Emergency Operations Center (SEOC)	24-33.5-705, C.R.S.
	Disaster Response and Recovery	Provides disaster specific response and recovery funds to local governments or other state or federal program eligible grantees/recipients impacted by disasters.	24-33.5-707, C.R.S.
	Preparedness Grants and Training	Provides federal grant funds for the purpose of improving emergency management programs and preparedness and training	24-33.5-705; 24-33.5-1607, C.R.S.
	Access and Functional Needs Planning	Ensure that the state prepare, maintain, and keep current a state disaster plan for the disabled during disasters and emergencies	24-33.5-705.4, C.R.S.
	Indirect Cost Assessment	Indirect cost recoveries for the Homeland Security & Emergency Management Division's (HSEM) programs' operations	24-75-112(f), C.R.S.
	(B) Office of Prevention and Security	Enhances interagency cooperation & information-sharing process	24-33.5-1606, C.R.S.
	Personal Services	Colorado Information Analysis Center (CIAC) and Terrorism Liaison Officer (TLO) Program Personal Services.	24-33.5-1606, C.R.S.
	Operating Expenses	Operating Expenses for the CIAC and TLO programs.	24-33.5-1606, C.R.S.
	Safe2Tell Dispatch	Provides anonymous reporting avenue for unsafe, potentially harmful, or criminal activities	24-31-606, C.R.S.
	(C) Office of Preparedness	Prevents, mitigates the effects of, responds to, and recovers from threats to Colorado.	24-33.5-1606.5, C.R.S.
	Program Administration	Personal Services and Operating Expenses for the Office of Preparedness.	Exec. Order D2011-030; 24-33.5-1606.5, C.R.S.
	Grants and Training	Provides federal grant funds to maintain and improve Homeland Security programs and provides training courses to prepare for, respond to, and manage all hazard scenarios.	Exec. Order D2011-030; 24-33.5-1607 through 1612, C.R.S.
	State Facility Security	Payments to monitor Statewide Alert Notification system	24-33.5-1611, C.R.S.
	Enhance School Safety Incident Response Grant Program	Provides funding for research, program development, and training to improve school safety incident response	24-33.5-2203, C.R.S.