

FY 2019-20 Actual Expenditures - Department of Public Safety

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Data is through Accounting Period 16 //// Data is rounded to the nearest dollar*

01. Executive Director's Office, (A) Administration,

Personal Services	1000	General Fund - Unrestricted	\$11,221,718	97.4	\$2,162,199	\$0	\$9,015,115	\$44,404
Personal Services	2600	Disaster Emergency Fund	\$0	7.0	\$0	\$0	\$0	\$0
Personal Services	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
Personal Services	27B0	Wildland Fire Cost Recovery Fund	\$575,572	5.0	\$0	\$575,572	\$0	\$0
Personal Services	3350	Wildfire Preparedness Fund	\$643,965	0.0	\$0	\$0	\$643,965	\$0
Subtotal FY 2019-20 - Personal Services			\$12,441,256	115.5	\$2,162,199	\$575,572	\$9,659,081	\$44,404

PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,432,725	0.0	\$1,050,409	\$62,139	\$320,177	\$0
PERA Direct Distribution	12B0	Fire Service Education and Training Fund	\$224	0.0	\$0	\$224	\$0	\$0
PERA Direct Distribution	12C0	Fire Suppression Cash Fund	\$875	0.0	\$0	\$875	\$0	\$0
PERA Direct Distribution	12E0	Fireworks Licensing Cash Fund	\$371	0.0	\$0	\$371	\$0	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$30,891	0.0	\$0	\$30,891	\$0	\$0
PERA Direct Distribution	17G0	Auto Theft Prevention Cash Fund	\$6,424	0.0	\$0	\$6,424	\$0	\$0
PERA Direct Distribution	1880	Hazardous Materials Safety Fund	\$1,552	0.0	\$0	\$1,552	\$0	\$0
PERA Direct Distribution	19Q0	Identity Theft Financial Fraud Fund	\$13,031	0.0	\$0	\$13,031	\$0	\$0
PERA Direct Distribution	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$965	0.0	\$0	\$965	\$0	\$0
PERA Direct Distribution	2070	Victims Assistance and Law Enforcement Fund	\$15,847	0.0	\$0	\$15,847	\$0	\$0
PERA Direct Distribution	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$371	0.0	\$0	\$371	\$0	\$0
PERA Direct Distribution	22P0	Wildland-Urban Interface Training Fund	\$224	0.0	\$0	\$224	\$0	\$0
PERA Direct Distribution	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$129,709	0.0	\$0	\$129,709	\$0	\$0
PERA Direct Distribution	22S0	Public School Construction and Inspection Fund	\$15,147	0.0	\$0	\$15,147	\$0	\$0
PERA Direct Distribution	26Z0	Emergency Fire Fund	\$48	0.0	\$0	\$48	\$0	\$0
PERA Direct Distribution	27B0	Wildland Fire Cost Recovery Fund	\$12,721	0.0	\$0	\$12,721	\$0	\$0
PERA Direct Distribution	27J0	Instant Criminal Background Check Fund	\$54,343	0.0	\$0	\$54,343	\$0	\$0
PERA Direct Distribution	27K0	Health Facility Construction and Inspection Fund	\$12,196	0.0	\$0	\$12,196	\$0	\$0
PERA Direct Distribution	29U0	Vehicle Identification Number Fund	\$3,241	0.0	\$0	\$3,241	\$0	\$0

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PERA Direct Distribution	4020	Motorcycle Operator Safety Training Fund	\$1,414	0.0	\$0	\$1,414	\$0	\$0
PERA Direct Distribution	4070	Public Safety Special Revenue Fund	\$2,257,674	0.0	\$0	\$2,257,674	\$0	\$0
Subtotal FY 2019-20 - PERA Direct Distribution			\$3,989,993	0.0	\$1,050,409	\$2,619,407	\$320,177	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$865,356	0.0	\$0	\$0	\$865,356	\$0
Workers' Compensation	4070	Public Safety Special Revenue Fund	\$1,895,473	0.0	\$0	\$1,895,473	\$0	\$0
Subtotal FY 2019-20 - Workers' Compensation			\$2,760,829	0.0	\$0	\$1,895,473	\$865,356	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$376,318	0.0	\$0	\$0	\$376,318	\$0
Operating Expenses	27B0	Wildland Fire Cost Recovery Fund	\$77,511	0.0	\$0	\$77,511	\$0	\$0
Operating Expenses	3350	Wildfire Preparedness Fund	\$79,296	0.0	\$0	\$0	\$79,296	\$0
Subtotal FY 2019-20 - Operating Expenses			\$533,124	0.0	\$0	\$77,511	\$455,614	\$0
Legal Services	1000	General Fund - Unrestricted	\$392,840	0.0	\$0	\$0	\$392,840	\$0
Subtotal FY 2019-20 - Legal Services			\$392,840	0.0	\$0	\$0	\$392,840	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$846,400	0.0	\$0	\$8,153	\$838,247	\$0
Payment to Risk Management and Property Funds	15RS	Marijuana Tax Cash Fund	\$10,676	0.0	\$0	\$10,676	\$0	\$0
Payment to Risk Management and Property Funds	17G0	Auto Theft Prevention Cash Fund	\$1,085	0.0	\$0	\$1,085	\$0	\$0
Payment to Risk Management and Property Funds	1880	Hazardous Materials Safety Fund	\$1,967	0.0	\$0	\$1,967	\$0	\$0
Payment to Risk Management and Property Funds	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$974	0.0	\$0	\$974	\$0	\$0
Payment to Risk Management and Property Funds	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$29,634	0.0	\$0	\$29,634	\$0	\$0
Payment to Risk Management and Property Funds	22S0	Public School Construction and Inspection Fund	\$9,612	0.0	\$0	\$9,612	\$0	\$0
Payment to Risk Management and Property Funds	27B0	Wildland Fire Cost Recovery Fund	\$10,085	0.0	\$0	\$10,085	\$0	\$0
Payment to Risk Management and Property Funds	27J0	Instant Criminal Background Check Fund	\$25,630	0.0	\$0	\$25,630	\$0	\$0

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Payment to Risk Management and Property Funds	27K0	Health Facility Construction and Inspection Fund	\$7,538	0.0	\$0	\$7,538	\$0	\$0
Payment to Risk Management and Property Funds	29U0	Vehicle Identification Number Fund	\$498	0.0	\$0	\$498	\$0	\$0
Payment to Risk Management and Property Funds	3350	Wildfire Preparedness Fund	\$3,698	0.0	\$0	\$0	\$3,698	\$0
Payment to Risk Management and Property Funds	6120	Public Safety Internal Service Fund	\$1,158	0.0	\$0	\$670	\$488	\$0
Subtotal FY 2019-20 - Payment to Risk Management and Property Funds			\$948,955	0.0	\$0	\$106,522	\$842,433	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$301,238	0.0	\$281,280	\$0	\$19,958	\$0
Vehicle Lease Payments	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$72	0.0	\$0	\$72	\$0	\$0
Vehicle Lease Payments	22S0	Public School Construction and Inspection Fund	\$32,353	0.0	\$0	\$32,353	\$0	\$0
Vehicle Lease Payments	25M0	School Safety Resource Center Cash Fund	\$11,864	0.0	\$0	\$11,864	\$0	\$0
Vehicle Lease Payments	27B0	Wildland Fire Cost Recovery Fund	\$114	0.0	\$0	\$114	\$0	\$0
Vehicle Lease Payments	27K0	Health Facility Construction and Inspection Fund	\$50,206	0.0	\$0	\$50,206	\$0	\$0
Vehicle Lease Payments	3350	Wildfire Preparedness Fund	\$104,566	0.0	\$0	\$0	\$104,566	\$0
Subtotal FY 2019-20 - Vehicle Lease Payments			\$500,414	0.0	\$281,280	\$94,609	\$124,525	\$0
Leased Space	1000	General Fund - Unrestricted	\$732,227	0.0	\$245,229	\$162,170	\$324,828	\$0
Leased Space	15RS	Marijuana Tax Cash Fund	\$28,794	0.0	\$0	\$28,794	\$0	\$0
Leased Space	17G0	Auto Theft Prevention Cash Fund	\$26,082	0.0	\$0	\$26,082	\$0	\$0
Leased Space	2013	Colorado Firefighting Air Corps	\$24,900	0.0	\$0	\$24,900	\$0	\$0
Leased Space	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$13,425	0.0	\$0	\$13,425	\$0	\$0
Leased Space	27B0	Wildland Fire Cost Recovery Fund	\$95,377	0.0	\$0	\$95,377	\$0	\$0
Leased Space	27J0	Instant Criminal Background Check Fund	\$35,867	0.0	\$0	\$35,867	\$0	\$0
Leased Space	3350	Wildfire Preparedness Fund	\$277,423	0.0	\$0	\$0	\$277,423	\$0
Leased Space	4070	Public Safety Special Revenue Fund	\$519,871	0.0	\$0	\$519,871	\$0	\$0
Subtotal FY 2019-20 - Leased Space			\$1,753,965	0.0	\$245,229	\$906,486	\$602,251	\$0

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Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$1,191,080	0.0	\$587,899	\$0	\$603,181	\$0
Capitol Complex Leased Space	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$79,370	0.0	\$0	\$44,287	\$35,083	\$0
Capitol Complex Leased Space	22S0	Public School Construction and Inspection Fund	\$14,205	0.0	\$0	\$14,205	\$0	\$0
Capitol Complex Leased Space	27K0	Health Facility Construction and Inspection Fund	\$14,206	0.0	\$0	\$14,206	\$0	\$0
Capitol Complex Leased Space	4070	Public Safety Special Revenue Fund	\$387,732	0.0	\$0	\$387,732	\$0	\$0
Subtotal FY 2019-20 - Capitol Complex Leased Space			\$1,686,593	0.0	\$587,899	\$460,430	\$638,264	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$12,789,970	0.0	\$2,828,197	\$153,453	\$9,808,320	\$0
Payments to OIT	15RS	Marijuana Tax Cash Fund	\$48,470	0.0	\$0	\$48,470	\$0	\$0
Payments to OIT	17G0	Auto Theft Prevention Cash Fund	\$8,652	0.0	\$0	\$8,652	\$0	\$0
Payments to OIT	1880	Hazardous Materials Safety Fund	\$15,692	0.0	\$0	\$15,692	\$0	\$0
Payments to OIT	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$5,752	0.0	\$0	\$5,752	\$0	\$0
Payments to OIT	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$146,969	0.0	\$0	\$127,277	\$19,692	\$0
Payments to OIT	22S0	Public School Construction and Inspection Fund	\$56,775	0.0	\$0	\$56,775	\$0	\$0
Payments to OIT	27B0	Wildland Fire Cost Recovery Fund	\$59,573	0.0	\$0	\$59,573	\$0	\$0
Payments to OIT	27J0	Instant Criminal Background Check Fund	\$21,644	0.0	\$0	\$21,644	\$0	\$0
Payments to OIT	27K0	Health Facility Construction and Inspection Fund	\$44,525	0.0	\$0	\$44,525	\$0	\$0
Payments to OIT	29U0	Vehicle Identification Number Fund	\$3,969	0.0	\$0	\$3,969	\$0	\$0
Payments to OIT	3350	Wildfire Preparedness Fund	\$47,551	0.0	\$0	\$0	\$47,551	\$0
Payments to OIT	6120	Public Safety Internal Service Fund	\$9,482	0.0	\$0	\$5,346	\$4,136	\$0
Subtotal FY 2019-20 - Payments to OIT			\$13,259,024	0.0	\$2,828,197	\$551,128	\$9,879,699	\$0
CORE Operations	1000	General Fund - Unrestricted	\$306,883	0.0	\$0	\$0	\$306,883	\$0
Subtotal FY 2019-20 - CORE Operations			\$306,883	0.0	\$0	\$0	\$306,883	\$0
Lease Purchase Payments	1000	General Fund - Unrestricted	\$1,545,609	0.0	\$1,545,609	\$0	\$0	\$0
Subtotal FY 2019-20 - Lease Purchase Payments			\$1,545,609	0.0	\$1,545,609	\$0	\$0	\$0

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Utilities	1000	General Fund - Unrestricted	\$1,717	0.0	\$0	\$0	\$1,717	\$0
Utilities	4070	Public Safety Special Revenue Fund	\$375,661	0.0	\$0	\$375,661	\$0	\$0
Subtotal FY 2019-20 - Utilities			\$377,378	0.0	\$0	\$375,661	\$1,717	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$32,004,081	97.4	\$8,700,822	\$385,915	\$22,872,941	\$44,404
	12B0	Fire Service Education and Training Fund	\$224	0.0	\$0	\$224	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$875	0.0	\$0	\$875	\$0	\$0
	12E0	Fireworks Licensing Cash Fund	\$371	0.0	\$0	\$371	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$118,831	0.0	\$0	\$118,831	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$42,243	0.0	\$0	\$42,243	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$19,211	0.0	\$0	\$19,211	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$13,031	0.0	\$0	\$13,031	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$24,900	0.0	\$0	\$24,900	\$0	\$0
	2030	Firefighter, First and Haz Mat Responder Certificate	\$7,763	0.0	\$0	\$7,763	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$15,847	0.0	\$0	\$15,847	\$0	\$0
	22N0	Cigarette Ignition Standards & Firefighter Protection	\$371	0.0	\$0	\$371	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$224	0.0	\$0	\$224	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Unit	\$399,107	0.0	\$0	\$344,332	\$54,775	\$0
	22S0	Public School Construction and Inspection Fund	\$128,092	0.0	\$0	\$128,092	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$11,864	0.0	\$0	\$11,864	\$0	\$0
	2600	Disaster Emergency Fund	\$0	7.0	\$0	\$0	\$0	\$0
	26Z0	Emergency Fire Fund	\$48	0.0	\$0	\$48	\$0	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$830,953	5.0	\$0	\$830,953	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$137,484	0.0	\$0	\$137,484	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$128,671	0.0	\$0	\$128,671	\$0	\$0
	29U0	Vehicle Identification Number Fund	\$7,708	0.0	\$0	\$7,708	\$0	\$0
	3350	Wildfire Preparedness Fund	\$1,156,500	0.0	\$0	\$0	\$1,156,500	\$0

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	4020	Motorcycle Operator Safety Training Fund	\$1,414	0.0	\$0	\$1,414	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$5,436,410	0.0	\$0	\$5,436,410	\$0	\$0
	6120	Public Safety Internal Service Fund	\$10,640	0.0	\$0	\$6,016	\$4,624	\$0
Total For:	01. Executive Director's Office, (A) Administration,		\$40,496,863	115.5	\$8,700,822	\$7,662,799	\$24,088,839	\$44,404

01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program

Witness Protection Fund	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Witness Protection Fund			\$50,000	0.0	\$50,000	\$0	\$0	\$0
Witness Protection Fund Expenditures	2690	Witness Protection Fund	\$40,708	0.0	\$0	\$0	\$40,708	\$0
Subtotal FY 2019-20 - Witness Protection Fund Expenditures			\$40,708	0.0	\$0	\$0	\$40,708	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
	2690	Witness Protection Fund	\$40,708	0.0	\$0	\$0	\$40,708	\$0
Total For:	01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program		\$90,708	0.0	\$50,000	\$0	\$40,708	\$0

01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System

Personal Services	1000	General Fund - Unrestricted	\$971,744	6.0	\$0	\$0	\$971,744	\$0
Subtotal FY 2019-20 - Personal Services			\$971,744	6.0	\$0	\$0	\$971,744	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$141,737	0.0	\$6,500	\$0	\$92,174	\$43,063
Subtotal FY 2019-20 - Operating Expenses			\$141,737	0.0	\$6,500	\$0	\$92,174	\$43,063

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$1,113,482	6.0	\$6,500	\$0	\$1,063,919	\$43,063
Total For:	01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System		\$1,113,482	6.0	\$6,500	\$0	\$1,063,919	\$43,063

01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center

Program Costs	1000	General Fund - Unrestricted	\$650,531	4.0	\$650,531	\$0	\$0	\$0
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Program Costs	25M0	School Safety Resource Center Cash Fund	\$230,906	0.0	\$0	\$230,906	\$0	\$0
Subtotal FY 2019-20 - Program Costs			\$881,437	4.0	\$650,531	\$230,906	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$650,531	4.0	\$650,531	\$0	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$230,906	0.0	\$0	\$230,906	\$0	\$0
Total For:	01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center		\$881,437	4.0	\$650,531	\$230,906	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,								
Colonel, Lt. Colonels, Majors, and Captains	1000	General Fund - Unrestricted	\$158,329	1.0	\$158,329	\$0	\$0	\$0
Colonel, Lt. Colonels, Majors, and Captains	4070	Public Safety Special Revenue Fund	\$6,689,268	36.2	\$0	\$6,689,268	\$0	\$0
Subtotal FY 2019-20 - Colonel, Lt. Colonels, Majors, and Captains			\$6,847,597	37.2	\$158,329	\$6,689,268	\$0	\$0
Sergeants, Technicians, and Troopers	1000	General Fund - Unrestricted	\$6,888,992	48.3	\$2,018,729	\$2,352,477	\$2,517,787	\$0
Sergeants, Technicians, and Troopers	29U0	Vehicle Identification Number Fund	\$141,408	1.0	\$0	\$141,408	\$0	\$0
Sergeants, Technicians, and Troopers	4070	Public Safety Special Revenue Fund	\$80,394,526	629.6	\$0	\$80,394,526	\$0	\$0
Sergeants, Technicians, and Troopers	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Sergeants, Technicians, and Troopers			\$87,424,927	678.9	\$2,018,729	\$82,888,411	\$2,517,787	\$0
Civilians	1000	General Fund - Unrestricted	\$196,036	2.9	\$111,338	\$32,517	\$52,180	\$0
Civilians	29U0	Vehicle Identification Number Fund	\$74,312	0.5	\$0	\$74,312	\$0	\$0
Civilians	4070	Public Safety Special Revenue Fund	\$5,559,812	61.9	\$0	\$5,559,812	\$0	\$0
Subtotal FY 2019-20 - Civilians			\$5,830,160	65.3	\$111,338	\$5,666,641	\$52,180	\$0
Retirements	4070	Public Safety Special Revenue Fund	\$400,000	0.0	\$0	\$400,000	\$0	\$0
Subtotal FY 2019-20 - Retirements			\$400,000	0.0	\$0	\$400,000	\$0	\$0
Overtime	1000	General Fund - Unrestricted	\$24,869	0.0	\$0	\$0	\$24,869	\$0
Overtime	29U0	Vehicle Identification Number Fund	\$51,451	0.0	\$0	\$51,451	\$0	\$0

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Overtime	4070	Public Safety Special Revenue Fund	\$2,321,318	0.0	\$0	\$2,321,318	\$0	\$0
Subtotal FY 2019-20 - Overtime			\$2,397,639	0.0	\$0	\$2,372,770	\$24,869	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$1,267,208	0.0	\$538,603	\$487,021	\$241,583	\$0
Operating Expenses	29U0	Vehicle Identification Number Fund	\$36,889	0.0	\$0	\$36,889	\$0	\$0
Operating Expenses	4070	Public Safety Special Revenue Fund	\$9,534,572	0.0	\$0	\$9,534,572	\$0	\$0
Operating Expenses	4620	Special Capital Construction Fund	\$263,417	0.0	\$0	\$263,417	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$11,102,085	0.0	\$538,603	\$10,321,898	\$241,583	\$0
Information Technology Asset Maintenance	4070	Public Safety Special Revenue Fund	\$2,684,817	0.0	\$0	\$2,684,817	\$0	\$0
Subtotal FY 2019-20 - Information Technology Asset Maintenance			\$2,684,817	0.0	\$0	\$2,684,817	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$367,098	0.0	\$166,051	\$98,798	\$102,250	\$0
Vehicle Lease Payments	4070	Public Safety Special Revenue Fund	\$5,653,552	0.0	\$0	\$5,653,552	\$0	\$0
Subtotal FY 2019-20 - Vehicle Lease Payments			\$6,020,650	0.0	\$166,051	\$5,752,350	\$102,250	\$0
Ports of Entry	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Ports of Entry	1880	Hazardous Materials Safety Fund	\$55,212	0.0	\$0	\$55,212	\$0	\$0
Ports of Entry	4070	Public Safety Special Revenue Fund	\$9,954,936	106.7	\$0	\$9,954,936	\$0	\$0
Subtotal FY 2019-20 - Ports of Entry			\$10,010,148	106.7	\$0	\$10,010,148	\$0	\$0
Communications Program	1000	General Fund - Unrestricted	\$1,340,678	15.9	\$0	\$718,199	\$609,265	\$13,215
Communications Program	4070	Public Safety Special Revenue Fund	\$10,282,473	112.8	\$0	\$10,282,473	\$0	\$0
Subtotal FY 2019-20 - Communications Program			\$11,623,151	128.7	\$0	\$11,000,672	\$609,265	\$13,215
State Patrol Training Academy	1000	General Fund - Unrestricted	\$525,802	1.2	\$0	\$74,012	\$451,790	\$0
State Patrol Training Academy	4070	Public Safety Special Revenue Fund	\$3,535,296	15.5	\$0	\$3,535,296	\$0	\$0
Subtotal FY 2019-20 - State Patrol Training Academy			\$4,061,097	16.7	\$0	\$3,609,307	\$451,790	\$0
Safety and Law Enforcement Support	2710	State Patrol Special Events Fund	\$2,879,045	0.0	\$0	\$1,115,744	\$1,763,300	\$0
Safety and Law Enforcement Support	4020	Motorcycle Operator Safety Training Fund	\$868,144	1.0	\$0	\$868,144	\$0	\$0

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Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Safety and Law Enforcement Support	6070	Fleet Management Fund	\$474,670	1.1	\$0	\$0	\$474,670	\$0
Subtotal FY 2019-20 - Safety and Law Enforcement Support			\$4,221,859	2.1	\$0	\$1,983,888	\$2,237,970	\$0
Aircraft Program	4070	Public Safety Special Revenue Fund	\$896,031	2.5	\$0	\$896,031	\$0	\$0
Aircraft Program	6120	Public Safety Internal Service Fund	\$59,129	0.0	\$0	\$6,779	\$52,350	\$0
Subtotal FY 2019-20 - Aircraft Program			\$955,159	2.5	\$0	\$902,809	\$52,350	\$0
Executive and Capitol Complex Security Program	1000	General Fund - Unrestricted	\$7,296,084	63.3	\$5,356,727	\$0	\$1,939,357	\$0
Subtotal FY 2019-20 - Executive and Capitol Complex Security Program			\$7,296,084	63.3	\$5,356,727	\$0	\$1,939,357	\$0
Hazardous Materials Safety Program	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Hazardous Materials Safety Program	1860	Nuclear Materials Transportation Fund	\$14,891	0.0	\$0	\$14,891	\$0	\$0
Hazardous Materials Safety Program	1880	Hazardous Materials Safety Fund	\$77,440	0.5	\$0	\$77,440	\$0	\$0
Hazardous Materials Safety Program	4070	Public Safety Special Revenue Fund	\$1,058,214	5.3	\$0	\$1,058,214	\$0	\$0
Subtotal FY 2019-20 - Hazardous Materials Safety Program			\$1,150,545	5.8	\$0	\$1,150,545	\$0	\$0
Automobile Theft Prevention Authority	17G0	Auto Theft Prevention Cash Fund	\$6,047,140	3.5	\$0	\$6,047,140	\$0	\$0
Subtotal FY 2019-20 - Automobile Theft Prevention Authority			\$6,047,140	3.5	\$0	\$6,047,140	\$0	\$0
Victim Assistance	1000	General Fund - Unrestricted	\$562,818	5.8	\$0	\$204,908	\$0	\$357,910
Victim Assistance	2070	Victims Assistance and Law Enforcement Fund	\$195,528	2.0	\$0	\$0	\$195,528	\$0
Subtotal FY 2019-20 - Victim Assistance			\$758,346	7.8	\$0	\$204,908	\$195,528	\$357,910
Counter-Drug Program	17N0	Counterdrug Activities Cash Fund	\$510,175	0.0	\$0	\$510,175	\$0	\$0
Subtotal FY 2019-20 - Counter-Drug Program			\$510,175	0.0	\$0	\$510,175	\$0	\$0
Motor Carrier Safety and Assistance Program Grants	1000	General Fund - Unrestricted	\$4,059,407	27.1	\$0	\$0	\$0	\$4,059,407
Motor Carrier Safety and Assistance Program Grants	4070	Public Safety Special Revenue Fund	\$612,126	4.1	\$0	\$612,126	\$0	\$0
Subtotal FY 2019-20 - Motor Carrier Safety and Assistance Program Grants			\$4,671,533	31.2	\$0	\$612,126	\$0	\$4,059,407

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Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Federal Safety Grants	1000	General Fund - Unrestricted	\$1,381,065	2.8	\$0	\$0	\$0	\$1,381,065
Subtotal FY 2019-20 - Federal Safety Grants			\$1,381,065	2.8	\$0	\$0	\$0	\$1,381,065
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$2,104,705	0.0	\$0	\$473,411	\$878,372	\$752,922
Indirect Cost Assessment	29U0	Vehicle Identification Number Fund	\$36,615	0.0	\$0	\$36,615	\$0	\$0
Indirect Cost Assessment	4070	Public Safety Special Revenue Fund	\$16,866,731	0.0	\$0	\$16,866,731	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$19,008,051	0.0	\$0	\$17,376,757	\$878,372	\$752,922
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$26,173,091	168.3	\$8,349,777	\$4,441,343	\$6,817,453	\$6,564,519
	17G0	Auto Theft Prevention Cash Fund	\$6,047,140	3.5	\$0	\$6,047,140	\$0	\$0
	17N0	Counterdrug Activities Cash Fund	\$510,175	0.0	\$0	\$510,175	\$0	\$0
	1860	Nuclear Materials Transportation Fund	\$14,891	0.0	\$0	\$14,891	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$132,652	0.5	\$0	\$132,652	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$195,528	2.0	\$0	\$0	\$195,528	\$0
	2710	State Patrol Special Events Fund	\$2,879,045	0.0	\$0	\$1,115,744	\$1,763,300	\$0
	29U0	Vehicle Identification Number Fund	\$340,675	1.5	\$0	\$340,675	\$0	\$0
	4020	Motorcycle Operator Safety Training Fund	\$868,144	1.0	\$0	\$868,144	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$156,443,672	974.6	\$0	\$156,443,672	\$0	\$0
	4620	Special Capital Construction Fund	\$263,417	0.0	\$0	\$263,417	\$0	\$0
	6070	Fleet Management Fund	\$474,670	1.1	\$0	\$0	\$474,670	\$0
	6120	Public Safety Internal Service Fund	\$59,129	0.0	\$0	\$6,779	\$52,350	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Total For:	02. Colorado State Patrol, (A) Colorado State Patrol,		\$194,402,229	1152.5	\$8,349,777	\$170,184,632	\$9,303,301	\$6,564,519

03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,

Personal Services	1000	General Fund - Unrestricted	\$1,163,118	5.6	\$683,757	\$0	\$479,361	\$0
Personal Services	12B0	Fire Service Education and Training Fund	\$3,879	0.0	\$0	\$3,879	\$0	\$0
Personal Services	12C0	Fire Suppression Cash Fund	\$70,232	0.0	\$0	\$70,232	\$0	\$0
Personal Services	12E0	Fireworks Licensing Cash Fund	(\$1,761)	0.0	\$0	(\$1,761)	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Personal Services	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$100,589	2.0	\$0	\$100,589	\$0	\$0
Personal Services	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$3,710	0.0	\$0	\$3,710	\$0	\$0
Personal Services	22P0	Wildland-Urban Interface Training Fund	\$25,596	0.0	\$0	\$25,596	\$0	\$0
Personal Services	22S0	Public School Construction and Inspection Fund	\$2,235,563	14.9	\$0	\$2,235,563	\$0	\$0
Personal Services	27B0	Wildland Fire Cost Recovery Fund	\$0	1.0	\$0	\$0	\$0	\$0
Personal Services	27K0	Health Facility Construction and Inspection Fund	\$1,023,757	13.1	\$0	\$1,023,757	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	2.1	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$4,624,682	38.7	\$683,757	\$3,461,564	\$479,361	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$318,794	0.0	\$220,781	\$0	\$98,013	\$0
Operating Expenses	12B0	Fire Service Education and Training Fund	\$18,798	0.0	\$0	\$18,798	\$0	\$0
Operating Expenses	12C0	Fire Suppression Cash Fund	\$38,748	0.0	\$0	\$38,748	\$0	\$0
Operating Expenses	12E0	Fireworks Licensing Cash Fund	\$14,059	0.0	\$0	\$14,059	\$0	\$0
Operating Expenses	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$42,033	0.0	\$0	\$42,033	\$0	\$0
Operating Expenses	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$1,777	0.0	\$0	\$1,777	\$0	\$0
Operating Expenses	22P0	Wildland-Urban Interface Training Fund	\$4,744	0.0	\$0	\$4,744	\$0	\$0
Operating Expenses	22S0	Public School Construction and Inspection Fund	\$398,914	0.0	\$0	\$398,914	\$0	\$0
Operating Expenses	27K0	Health Facility Construction and Inspection Fund	\$77,498	0.0	\$0	\$77,498	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$915,365	0.0	\$220,781	\$596,571	\$98,013	\$0
Wildfire Preparedness Fund	1000	General Fund - Unrestricted	\$4,150,000	0.0	\$4,150,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Wildfire Preparedness Fund			\$4,150,000	0.0	\$4,150,000	\$0	\$0	\$0
Wildland Fire Management Services	1000	General Fund - Unrestricted	\$16,092,789	55.7	\$15,066,419	\$0	\$0	\$1,026,371
Wildland Fire Management Services	2013	Colorado Firefighting Air Corps	\$297,295	0.0	\$0	\$297,295	\$0	\$0
Wildland Fire Management Services	26Z0	Emergency Fire Fund	\$3,653,221	0.0	\$0	\$3,653,221	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Wildland Fire Management Services	27B0	Wildland Fire Cost Recovery Fund	\$18,277,046	2.3	\$0	\$18,277,046	\$0	\$0
Wildland Fire Management Services	3340	Wildfire Emergency Fund	\$414,221	0.0	\$0	\$414,221	\$0	\$0
Wildland Fire Management Services	3350	Wildfire Preparedness Fund	\$3,907,098	40.5	\$0	\$0	\$3,907,098	\$0
Wildland Fire Management Services	VSCF	Various Sources of Cash Clearing Fund	\$0	0.3	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Wildland Fire Management Services			\$42,641,670	98.8	\$15,066,419	\$22,641,782	\$3,907,098	\$1,026,371
Appropriation to the Local Firefighter Safety and Disease Pr	1000	General Fund - Unrestricted	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Appropriation to the Local Firefighter Safety and Disease Pr			\$500,000	0.0	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$68,923	0.0	\$0	\$0	\$68,923	\$0
Indirect Cost Assessment	12B0	Fire Service Education and Training Fund	\$3,686	0.0	\$0	\$3,686	\$0	\$0
Indirect Cost Assessment	12C0	Fire Suppression Cash Fund	\$23,088	0.0	\$0	\$23,088	\$0	\$0
Indirect Cost Assessment	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$21,289	0.0	\$0	\$21,289	\$0	\$0
Indirect Cost Assessment	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$7,611	0.0	\$0	\$7,611	\$0	\$0
Indirect Cost Assessment	22P0	Wildland-Urban Interface Training Fund	\$3,686	0.0	\$0	\$3,686	\$0	\$0
Indirect Cost Assessment	22S0	Public School Construction and Inspection Fund	\$249,800	0.0	\$0	\$249,800	\$0	\$0
Indirect Cost Assessment	27B0	Wildland Fire Cost Recovery Fund	\$180,289	0.0	\$0	\$180,289	\$0	\$0
Indirect Cost Assessment	27K0	Health Facility Construction and Inspection Fund	\$177,115	0.0	\$0	\$177,115	\$0	\$0
Indirect Cost Assessment	3350	Wildfire Preparedness Fund	\$2,199	0.0	\$0	\$0	\$2,199	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$737,686	0.0	\$0	\$666,564	\$71,122	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$22,293,624	61.3	\$20,620,957	\$0	\$646,297	\$1,026,371
	12B0	Fire Service Education and Training Fund	\$26,362	0.0	\$0	\$26,362	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$132,068	0.0	\$0	\$132,068	\$0	\$0
	12E0	Fireworks Licensing Cash Fund	\$12,299	0.0	\$0	\$12,299	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$297,295	0.0	\$0	\$297,295	\$0	\$0
	2030	Firefighter, First and Haz Mat Responder Certificate	\$163,910	2.0	\$0	\$163,910	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
	22N0	Cigarette Ignition Standards & Firefighter Protecti	\$13,098	0.0	\$0	\$13,098	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$34,027	0.0	\$0	\$34,027	\$0	\$0
	22S0	Public School Construction and Inspection Fund	\$2,884,277	14.9	\$0	\$2,884,277	\$0	\$0
	26Z0	Emergency Fire Fund	\$3,653,221	0.0	\$0	\$3,653,221	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$18,457,335	3.3	\$0	\$18,457,335	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,278,370	13.1	\$0	\$1,278,370	\$0	\$0
	3340	Wildfire Emergency Fund	\$414,221	0.0	\$0	\$414,221	\$0	\$0
	3350	Wildfire Preparedness Fund	\$3,909,297	40.5	\$0	\$0	\$3,909,297	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	2.4	\$0	\$0	\$0	\$0
Total For:	03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,		\$53,569,402	137.5	\$20,620,957	\$27,366,481	\$4,555,594	\$1,026,371

04. Division of Criminal Justice, (A) Administration,

DCJ Administrative Services	1000	General Fund - Unrestricted	\$4,572,690	36.2	\$4,022,710	\$6,118	\$543,862	\$0
DCJ Administrative Services	15RS	Marijuana Tax Cash Fund	\$296,032	1.7	\$0	\$296,032	\$0	\$0
DCJ Administrative Services	2070	Victims Assistance and Law Enforcement Fund	\$489,751	4.6	\$0	\$489,751	\$0	\$0
DCJ Administrative Services	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$8,534	0.0	\$0	\$8,534	\$0	\$0
Subtotal FY 2019-20 - DCJ Administrative Services			\$5,367,008	42.5	\$4,022,710	\$800,436	\$543,862	\$0

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$644,730	0.0	\$0	\$2,541	\$0	\$642,189
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$30,163	0.0	\$0	\$30,163	\$0	\$0
Indirect Cost Assessment	2070	Victims Assistance and Law Enforcement Fund	\$65,271	0.0	\$0	\$65,271	\$0	\$0
Indirect Cost Assessment	2830	Sex Offender Surcharge Fund	\$4,196	0.0	\$0	\$4,196	\$0	\$0
Indirect Cost Assessment	700R	Other Public Safety Special Revenue Funds	(\$4,128)	0.0	\$0	\$0	\$0	(\$4,128)
Indirect Cost Assessment	CESF	Coronavirus Emergency Supplemental Funding	\$3,085	0.0	\$0	\$0	\$0	\$3,085
Subtotal FY 2019-20 - Indirect Cost Assessment			\$743,317	0.0	\$0	\$102,171	\$0	\$641,146

Long Bill Group Totals

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
	1000	General Fund - Unrestricted	\$5,217,420	36.2	\$4,022,710	\$8,659	\$543,862	\$642,189
	15RS	Marijuana Tax Cash Fund	\$326,195	1.7	\$0	\$326,195	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$555,022	4.6	\$0	\$555,022	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$4,196	0.0	\$0	\$4,196	\$0	\$0
	2925	Substance-Affected Driving Data-Analysis Cash F	\$8,534	0.0	\$0	\$8,534	\$0	\$0
	700R	Other Public Safety Special Revenue Funds	(\$4,128)	0.0	\$0	\$0	\$0	(\$4,128)
	CESF	Coronavirus Emergency Supplemental Funding	\$3,085	0.0	\$0	\$0	\$0	\$3,085
Total For:	04. Division of Criminal Justice, (A) Administration,		\$6,110,325	42.5	\$4,022,710	\$902,607	\$543,862	\$641,146

04. Division of Criminal Justice, (B) Victims Assistance ,

Federal Victims Assistance and Compensation Grants	1000	General Fund - Unrestricted	\$34,601,344	15.1	\$0	\$0	\$0	\$34,601,344
Subtotal FY 2019-20 - Federal Victims Assistance and Compensation Grants			\$34,601,344	15.1	\$0	\$0	\$0	\$34,601,344

State Victims Assistance and Law Enforcement Program	2070	Victims Assistance and Law Enforcement Fund	\$1,244,549	0.0	\$0	\$1,244,549	\$0	\$0
Subtotal FY 2019-20 - State Victims Assistance and Law Enforcement Program			\$1,244,549	0.0	\$0	\$1,244,549	\$0	\$0

Child Abuse Investigation	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Child Abuse Investigation	20B0	Child Abuse Investigation Surcharge Fund	\$296,545	0.2	\$0	\$296,545	\$0	\$0
Subtotal FY 2019-20 - Child Abuse Investigation			\$1,296,545	0.2	\$1,000,000	\$296,545	\$0	\$0

Sexual Assault Victim Emergency Payment Program	1000	General Fund - Unrestricted	\$166,228	0.1	\$166,228	\$0	\$0	\$0
Subtotal FY 2019-20 - Sexual Assault Victim Emergency Payment Program			\$166,228	0.1	\$166,228	\$0	\$0	\$0

Statewide Victim Information and Notification System (VINE)	1000	General Fund - Unrestricted	\$424,720	0.0	\$424,720	\$0	\$0	\$0
Subtotal FY 2019-20 - Statewide Victim Information and Notification System (VINE)			\$424,720	0.0	\$424,720	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$36,192,292	15.2	\$1,590,948	\$0	\$0	\$34,601,344
	2070	Victims Assistance and Law Enforcement Fund	\$1,244,549	0.0	\$0	\$1,244,549	\$0	\$0

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Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
	20B0	Child Abuse Investigation Surcharge Fund	\$296,545	0.2	\$0	\$296,545	\$0	\$0
Total For:	04. Division of Criminal Justice, (B) Victims Assistance ,		\$37,733,386	15.4	\$1,590,948	\$1,541,094	\$0	\$34,601,344

04. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention,

Juvenile Justice Disbursements	1000	General Fund - Unrestricted	\$744,011	1.6	\$0	\$0	\$0	\$744,011
Subtotal FY 2019-20 - Juvenile Justice Disbursements			\$744,011	1.6	\$0	\$0	\$0	\$744,011
Juvenile Diversion Programs	1000	General Fund - Unrestricted	\$2,508,068	1.5	\$2,508,068	\$0	\$0	\$0
Juvenile Diversion Programs	15RS	Marijuana Tax Cash Fund	\$399,881	0.3	\$0	\$399,881	\$0	\$0
Subtotal FY 2019-20 - Juvenile Diversion Programs			\$2,907,949	1.8	\$2,508,068	\$399,881	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$3,252,079	3.1	\$2,508,068	\$0	\$0	\$744,011
	15RS	Marijuana Tax Cash Fund	\$399,881	0.3	\$0	\$399,881	\$0	\$0
Total For:	04. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention,		\$3,651,960	3.4	\$2,508,068	\$399,881	\$0	\$744,011

04. Division of Criminal Justice, (D) Community Corrections,

Community Corrections Placements	1000	General Fund - Unrestricted	\$68,820,643	0.0	\$68,820,643	\$0	\$0	\$0
Subtotal FY 2019-20 - Community Corrections Placements			\$68,820,643	0.0	\$68,820,643	\$0	\$0	\$0
Correctional Treatment	1000	General Fund - Unrestricted	\$2,328,956	0.0	\$0	\$0	\$2,328,956	\$0
Subtotal FY 2019-20 - Correctional Treatment			\$2,328,956	0.0	\$0	\$0	\$2,328,956	\$0
Community Correction Facility Payments	1000	General Fund - Unrestricted	\$4,237,254	0.0	\$4,237,254	\$0	\$0	\$0
Subtotal FY 2019-20 - Community Correction Facility Payments			\$4,237,254	0.0	\$4,237,254	\$0	\$0	\$0
Community Corrections Boards Administration	1000	General Fund - Unrestricted	\$2,538,726	0.0	\$2,538,726	\$0	\$0	\$0
Subtotal FY 2019-20 - Community Corrections Boards Administration			\$2,538,726	0.0	\$2,538,726	\$0	\$0	\$0
Services for Substance Abuse and Co-occurring Disorders	1000	General Fund - Unrestricted	\$2,264,500	0.0	\$0	\$0	\$2,264,500	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 /// Data is rounded to the nearest dollar</i>								
Subtotal FY 2019-20 - Services for Substance Abuse and Co-occurring Disorders			\$2,264,500	0.0	\$0	\$0	\$2,264,500	\$0
Specialized Offender Services	1000	General Fund - Unrestricted	\$191,208	0.0	\$191,208	\$0	\$0	\$0
Subtotal FY 2019-20 - Specialized Offender Services			\$191,208	0.0	\$191,208	\$0	\$0	\$0
Offender Assessment Training	1000	General Fund - Unrestricted	\$5,224	0.0	\$5,224	\$0	\$0	\$0
Subtotal FY 2019-20 - Offender Assessment Training			\$5,224	0.0	\$5,224	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$80,386,511	0.0	\$75,793,055	\$0	\$4,593,456	\$0
Total For:	04. Division of Criminal Justice, (D) Community Corrections,		\$80,386,511	0.0	\$75,793,055	\$0	\$4,593,456	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,								
State and Local Crime Control and System Improvement Grants	700R	Other Public Safety Special Revenue Funds	\$1,710,550	0.0	\$0	\$0	\$0	\$1,710,550
State and Local Crime Control and System Improvement Grants	CESF	Coronavirus Emergency Supplemental Funding	\$8,315	0.0	\$0	\$0	\$0	\$8,315
Subtotal FY 2019-20 - State and Local Crime Control and System Improvement Grants			\$1,718,864	0.0	\$0	\$0	\$0	\$1,718,864
Sex Offender Surcharge Fund Program	1000	General Fund - Unrestricted	\$90,617	1.1	\$90,617	\$0	\$0	\$0
Sex Offender Surcharge Fund Program	2830	Sex Offender Surcharge Fund	\$159,395	1.3	\$0	\$159,395	\$0	\$0
Subtotal FY 2019-20 - Sex Offender Surcharge Fund Program			\$250,012	2.4	\$90,617	\$159,395	\$0	\$0
Sex Offender Supervision	1000	General Fund - Unrestricted	\$413,418	3.7	\$413,418	\$0	\$0	\$0
Subtotal FY 2019-20 - Sex Offender Supervision			\$413,418	3.7	\$413,418	\$0	\$0	\$0
Treatment Provider Criminal Background Checks	18E0	Sex Offender Treatment Provider Fund	\$14,000	0.0	\$0	\$14,000	\$0	\$0
Treatment Provider Criminal Background Checks	18F0	Domestic Violence Treatment Provider Fund	\$20,414	0.2	\$0	\$20,414	\$0	\$0
Subtotal FY 2019-20 - Treatment Provider Criminal Background Checks			\$34,414	0.2	\$0	\$34,414	\$0	\$0
Federal Grants	1000	General Fund - Unrestricted	\$3,960,816	3.2	\$0	\$0	\$0	\$3,960,816

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2019-20 - Federal Grants			\$3,960,816	3.2	\$0	\$0	\$0	\$3,960,816
EPIC Resource Center	1000	General Fund - Unrestricted	\$988,137	8.5	\$988,137	\$0	\$0	\$0
Subtotal FY 2019-20 - EPIC Resource Center			\$988,137	8.5	\$988,137	\$0	\$0	\$0
Criminal Justice Training Fund	21N0	Criminal Justice Training Fund	\$81,480	0.0	\$0	\$81,480	\$0	\$0
Subtotal FY 2019-20 - Criminal Justice Training Fund			\$81,480	0.0	\$0	\$81,480	\$0	\$0
Methamphetamine Abuse Task Force Fund	20D0	Methamphetamine Abuse Response Fund	\$2,069	0.0	\$0	\$2,069	\$0	\$0
Subtotal FY 2019-20 - Methamphetamine Abuse Task Force Fund			\$2,069	0.0	\$0	\$2,069	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,452,988	16.5	\$1,492,172	\$0	\$0	\$3,960,816
	18E0	Sex Offender Treatment Provider Fund	\$14,000	0.0	\$0	\$14,000	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$20,414	0.2	\$0	\$20,414	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$2,069	0.0	\$0	\$2,069	\$0	\$0
	21N0	Criminal Justice Training Fund	\$81,480	0.0	\$0	\$81,480	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$159,395	1.3	\$0	\$159,395	\$0	\$0
	700R	Other Public Safety Special Revenue Funds	\$1,710,550	0.0	\$0	\$0	\$0	\$1,710,550
	CESF	Coronavirus Emergency Supplemental Funding	\$8,315	0.0	\$0	\$0	\$0	\$8,315
Total For:	04. Division of Criminal Justice, (E) Crime Control and System Improvement,		\$7,449,211	18.0	\$1,492,172	\$277,358	\$0	\$5,679,681

05. Colorado Bureau of Investigations, (A) Administration,

Personal Services	1000	General Fund - Unrestricted	\$261,673	1.4	\$261,673	\$0	\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$87,103	1.0	\$0	\$87,103	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$348,776	2.4	\$261,673	\$87,103	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$12,099	0.0	\$12,099	\$0	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,342	0.0	\$0	\$10,342	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2019-20 - Operating Expenses			\$22,441	0.0	\$12,099	\$10,342	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$233,778	0.0	\$221,294	\$0	\$12,483	\$0
Vehicle Lease Payments	15RS	Marijuana Tax Cash Fund	\$49,006	0.0	\$0	\$49,006	\$0	\$0
Vehicle Lease Payments	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$5,892	0.0	\$0	\$5,892	\$0	\$0
Subtotal FY 2019-20 - Vehicle Lease Payments			\$288,676	0.0	\$221,294	\$54,898	\$12,483	\$0
Federal Grants	1000	General Fund - Unrestricted	\$1,525,712	6.1	\$0	\$0	\$0	\$1,525,712
Subtotal FY 2019-20 - Federal Grants			\$1,525,712	6.1	\$0	\$0	\$0	\$1,525,712
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$244,656	0.0	\$0	\$34,727	\$108,823	\$101,106
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$307,700	0.0	\$0	\$307,700	\$0	\$0
Indirect Cost Assessment	19Q0	Identity Theft Financial Fraud Fund	\$46,294	0.0	\$0	\$46,294	\$0	\$0
Indirect Cost Assessment	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$635,407	0.0	\$0	\$541,389	\$94,018	\$0
Indirect Cost Assessment	27J0	Instant Criminal Background Check Fund	\$402,104	0.0	\$0	\$402,104	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$1,636,161	0.0	\$0	\$1,332,214	\$202,841	\$101,106
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,277,918	7.5	\$495,066	\$34,727	\$121,306	\$1,626,818
	15RS	Marijuana Tax Cash Fund	\$356,706	0.0	\$0	\$356,706	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$46,294	0.0	\$0	\$46,294	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$738,744	1.0	\$0	\$644,726	\$94,018	\$0
	27J0	Instant Criminal Background Check Fund	\$402,104	0.0	\$0	\$402,104	\$0	\$0
Total For:	05. Colorado Bureau of Investigations, (A) Administration,		\$3,821,766	8.5	\$495,066	\$1,484,557	\$215,324	\$1,626,818
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support								
Personal Services	1000	General Fund - Unrestricted	\$1,106,501	12.9	\$1,106,501	\$0	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$52,345	0.7	\$0	\$52,345	\$0	\$0
Personal Services	16C0	Sex Offender Registry Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$1,158,846	13.6	\$1,106,501	\$52,345	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Operating Expenses	1000	General Fund - Unrestricted	\$117,103	0.0	\$117,103	\$0	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$43	0.0	\$0	\$43	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$29,089	0.0	\$0	\$14,424	\$14,665	\$0
Subtotal FY 2019-20 - Operating Expenses			\$146,235	0.0	\$117,103	\$14,467	\$14,665	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,223,604	12.9	\$1,223,604	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$52,388	0.7	\$0	\$52,388	\$0	\$0
	16C0	Sex Offender Registry Fund	\$0	0.0	\$0	\$0	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$29,089	0.0	\$0	\$14,424	\$14,665	\$0
Total For:	05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support		\$1,305,081	13.6	\$1,223,604	\$66,812	\$14,665	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit								
Personal Services	1000	General Fund - Unrestricted	\$1,575,391	20.7	\$1,575,391	\$0	\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,819,810	41.6	\$0	\$3,819,810	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$5,395,201	62.3	\$1,575,391	\$3,819,810	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$223,335	0.0	\$223,335	\$0	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$4,312,814	0.0	\$0	\$2,309,103	\$2,003,711	\$0
Subtotal FY 2019-20 - Operating Expenses			\$4,536,150	0.0	\$223,335	\$2,309,103	\$2,003,711	\$0
Lease/Lease Purchase Equipment	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$394,875	0.0	\$0	\$264,874	\$130,000	\$0
Subtotal FY 2019-20 - Lease/Lease Purchase Equipment			\$394,875	0.0	\$0	\$264,874	\$130,000	\$0
Information Technology	1000	General Fund - Unrestricted	\$844,310	0.0	\$844,310	\$0	\$0	\$0
Information Technology	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$430,209	0.0	\$0	\$430,209	\$0	\$0
Information Technology	27J0	Instant Criminal Background Check Fund	\$1,371	0.0	\$0	\$1,371	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2019-20 - Information Technology			\$1,275,890	0.0	\$844,310	\$431,580	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,643,036	20.7	\$2,643,036	\$0	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$8,957,707	41.6	\$0	\$6,823,996	\$2,133,711	\$0
	27J0	Instant Criminal Background Check Fund	\$1,371	0.0	\$0	\$1,371	\$0	\$0
Total For:	05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit		\$11,602,115	62.3	\$2,643,036	\$6,825,367	\$2,133,711	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,								
Personal Services	1000	General Fund - Unrestricted	\$13,272,847	109.8	\$12,517,133	\$0	\$755,714	\$0
Personal Services	12Y0	Violent Offender Id Fund	\$246,159	4.0	\$0	\$246,159	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$2,638,407	0.0	\$0	\$2,638,407	\$0	\$0
Personal Services	29H0	State Toxicology Laboratory Fund	\$0	24.7	\$0	\$0	\$0	\$0
Personal Services	4030	Law Enforcement Assistance Fund	\$300,000	0.6	\$0	\$300,000	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$16,457,413	139.1	\$12,517,133	\$3,184,566	\$755,714	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$4,990,914	0.0	\$4,893,613	\$0	\$97,301	\$0
Operating Expenses	12Y0	Violent Offender Id Fund	\$890,754	0.0	\$0	\$890,754	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$370,364	0.0	\$0	\$370,364	\$0	\$0
Operating Expenses	2070	Victims Assistance and Law Enforcement Fund	\$18,000	0.0	\$0	\$0	\$18,000	\$0
Operating Expenses	29H0	State Toxicology Laboratory Fund	\$472,840	0.0	\$0	\$472,840	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$6,742,873	0.0	\$4,893,613	\$1,733,958	\$115,301	\$0
Personal Services - Overtime	1000	General Fund - Unrestricted	\$125,000	0.0	\$125,000	\$0	\$0	\$0
Personal Services - Overtime	15RS	Marijuana Tax Cash Fund	\$65,884	0.0	\$0	\$65,884	\$0	\$0
Subtotal FY 2019-20 - Personal Services - Overtime			\$190,884	0.0	\$125,000	\$65,884	\$0	\$0
Complex Financial Fraud Unit	19Q0	Identity Theft Financial Fraud Fund	\$563,826	4.3	\$0	\$563,826	\$0	\$0
Subtotal FY 2019-20 - Complex Financial Fraud Unit			\$563,826	4.3	\$0	\$563,826	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 /// Data is rounded to the nearest dollar</i>								
Lease/Lease Purchase Equipment	1000	General Fund - Unrestricted	\$436,836	0.0	\$436,836	\$0	\$0	\$0
Subtotal FY 2019-20 - Lease/Lease Purchase Equipment			\$436,836	0.0	\$436,836	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$18,825,597	109.8	\$17,972,582	\$0	\$853,015	\$0
	12Y0	Violent Offender Id Fund	\$1,136,914	4.0	\$0	\$1,136,914	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$3,074,655	0.0	\$0	\$3,074,655	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$563,826	4.3	\$0	\$563,826	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$18,000	0.0	\$0	\$0	\$18,000	\$0
	29H0	State Toxicology Laboratory Fund	\$472,840	24.7	\$0	\$472,840	\$0	\$0
	4030	Law Enforcement Assistance Fund	\$300,000	0.6	\$0	\$300,000	\$0	\$0
Total For:	05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,		\$24,391,831	143.4	\$17,972,582	\$5,548,234	\$871,015	\$0

05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,								
Personal Services	1000	General Fund - Unrestricted	\$225,811	3.0	\$0	\$225,811	\$0	\$0
Personal Services	27J0	Instant Criminal Background Check Fund	\$2,811,217	35.0	\$0	\$2,811,217	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$3,037,028	38.0	\$0	\$3,037,028	\$0	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$57,359	0.0	\$0	\$57,359	\$0	\$0
Operating Expenses	27J0	Instant Criminal Background Check Fund	\$128,564	0.0	\$0	\$128,564	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$185,923	0.0	\$0	\$185,923	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$283,170	3.0	\$0	\$283,170	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$2,939,781	35.0	\$0	\$2,939,781	\$0	\$0
Total For:	05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,		\$3,222,951	38.0	\$0	\$3,222,951	\$0	\$0

06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,								
Program Administration	1000	General Fund - Unrestricted	\$4,146,085	24.7	\$4,080,244	\$0	\$65,841	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2019-20 - Program Administration			\$4,146,085	24.7	\$4,080,244	\$0	\$65,841	\$0
Disaster Response and Recovery	1000	General Fund - Unrestricted	\$7,390,378	0.5	\$0	\$0	\$0	\$7,390,378
Disaster Response and Recovery	2600	Disaster Emergency Fund	\$65,669,389	16.8	\$0	\$65,669,389	\$0	\$0
Disaster Response and Recovery	2601	DEF 2013 Flood Recovery Account	\$15,566,026	0.0	\$0	\$15,566,026	\$0	\$0
Disaster Response and Recovery	28K0	Resource Mobilization Fund	\$42,609	0.0	\$0	\$42,609	\$0	\$0
Subtotal FY 2019-20 - Disaster Response and Recovery			\$88,668,403	17.3	\$0	\$81,278,025	\$0	\$7,390,378
Appr to the DEF 2013 Flood Recovery	1000	General Fund - Unrestricted	\$11,000,000	0.0	\$11,000,000	\$0	\$0	\$0
Appr to the DEF 2013 Flood Recovery	2601	DEF 2013 Flood Recovery Account	\$11,000,000	0.0	\$0	\$11,000,000	\$0	\$0
Subtotal FY 2019-20 - Appr to the DEF 2013 Flood Recovery			\$22,000,000	0.0	\$11,000,000	\$11,000,000	\$0	\$0
Preparedness Grants and Training	1000	General Fund - Unrestricted	\$65,536,705	23.3	\$0	\$0	\$0	\$65,536,705
Subtotal FY 2019-20 - Preparedness Grants and Training			\$65,536,705	23.3	\$0	\$0	\$0	\$65,536,705
Access and Functional Needs Planning	1000	General Fund - Unrestricted	\$305,000	1.0	\$305,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Access and Functional Needs Planning			\$305,000	1.0	\$305,000	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$319,210	0.0	\$0	\$0	\$0	\$319,210
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$11,130	0.0	\$0	\$11,130	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$330,340	0.0	\$0	\$11,130	\$0	\$319,210
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$88,697,378	49.5	\$15,385,244	\$0	\$65,841	\$73,246,293
	15RS	Marijuana Tax Cash Fund	\$11,130	0.0	\$0	\$11,130	\$0	\$0
	2600	Disaster Emergency Fund	\$65,669,389	16.8	\$0	\$65,669,389	\$0	\$0
	2601	DEF 2013 Flood Recovery Account	\$26,566,026	0.0	\$0	\$26,566,026	\$0	\$0
	28K0	Resource Mobilization Fund	\$42,609	0.0	\$0	\$42,609	\$0	\$0
Total For:	06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,		\$180,986,533	66.3	\$15,385,244	\$92,289,155	\$65,841	\$73,246,293

06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Personal Services	1000	General Fund - Unrestricted	\$934,030	7.4	\$784,513	\$0	\$0	\$149,517
Personal Services	15RS	Marijuana Tax Cash Fund	\$78,146	0.6	\$0	\$78,146	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$1,012,176	8.0	\$784,513	\$78,146	\$0	\$149,517
Operating Expenses	1000	General Fund - Unrestricted	\$114,152	0.0	\$114,152	\$0	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$5,371	0.0	\$0	\$5,371	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$119,523	0.0	\$114,152	\$5,371	\$0	\$0
Safe2Tell Dispatch	1000	General Fund - Unrestricted	\$644,611	7.6	\$644,611	\$0	\$0	\$0
Subtotal FY 2019-20 - Safe2Tell Dispatch			\$644,611	7.6	\$644,611	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,692,794	15.0	\$1,543,276	\$0	\$0	\$149,517
	15RS	Marijuana Tax Cash Fund	\$83,517	0.6	\$0	\$83,517	\$0	\$0
Total For:	06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,		\$1,776,311	15.6	\$1,543,276	\$83,517	\$0	\$149,517

06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,

Program Administration	1000	General Fund - Unrestricted	\$790,307	5.1	\$790,307	\$0	\$0	\$0
Program Administration	15RS	Marijuana Tax Cash Fund	\$500,000	0.0	\$0	\$500,000	\$0	\$0
Program Administration	25M0	School Safety Resource Center Cash Fund	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
Program Administration	25M1	School Security Disbursement Program Account	\$0	0.0	\$0	\$0	\$0	\$0
Program Administration	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$64,516	0.0	\$0	\$0	\$64,516	\$0
Program Administration	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	1.2	\$0	\$5,000,000	\$0	\$0
Subtotal FY 2019-20 - Program Administration			\$7,504,823	6.3	\$790,307	\$6,650,000	\$64,516	\$0
Grants and Training	1000	General Fund - Unrestricted	\$4,809,875	12.4	\$0	\$0	\$0	\$4,809,875
Subtotal FY 2019-20 - Grants and Training			\$4,809,875	12.4	\$0	\$0	\$0	\$4,809,875
State Facility Security	1000	General Fund - Unrestricted	\$8,749	0.0	\$8,749	\$0	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2019-20 - State Facility Security			\$8,749	0.0	\$8,749	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,608,931	17.5	\$799,056	\$0	\$0	\$4,809,875
	15RS	Marijuana Tax Cash Fund	\$500,000	0.0	\$0	\$500,000	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
	25M1	School Security Disbursement Program Account	\$0	0.0	\$0	\$0	\$0	\$0
	CJIS	Law Enforce Public Safety Criminal Justice Info S	\$64,516	0.0	\$0	\$0	\$64,516	\$0
	SAER	School Access for Emergency Response Grant P	\$5,000,000	1.2	\$0	\$5,000,000	\$0	\$0
Total For:	06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,		\$12,323,447	18.7	\$799,056	\$6,650,000	\$64,516	\$4,809,875

Cabinet Totals								
	1000	General Fund - Unrestricted	\$334,038,529	643.9	\$163,847,404	\$5,153,815	\$37,578,090	\$127,459,221
	12B0	Fire Service Education and Training Fund	\$26,586	0.0	\$0	\$26,586	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$132,942	0.0	\$0	\$132,942	\$0	\$0
	12E0	Fireworks Licensing Cash Fund	\$12,670	0.0	\$0	\$12,670	\$0	\$0
	12Y0	Violent Offender Id Fund	\$1,136,914	4.0	\$0	\$1,136,914	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$4,923,303	3.3	\$0	\$4,923,303	\$0	\$0
	16C0	Sex Offender Registry Fund	\$0	0.0	\$0	\$0	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$6,089,383	3.5	\$0	\$6,089,383	\$0	\$0
	17N0	Counterdrug Activities Cash Fund	\$510,175	0.0	\$0	\$510,175	\$0	\$0
	1860	Nuclear Materials Transportation Fund	\$14,891	0.0	\$0	\$14,891	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$151,863	0.5	\$0	\$151,863	\$0	\$0
	18E0	Sex Offender Treatment Provider Fund	\$14,000	0.0	\$0	\$14,000	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$20,414	0.2	\$0	\$20,414	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$623,151	4.3	\$0	\$623,151	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$322,195	0.0	\$0	\$322,195	\$0	\$0
	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$171,673	2.0	\$0	\$171,673	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
	2070	Victims Assistance and Law Enforcement Fund	\$2,028,947	6.6	\$0	\$1,815,419	\$213,528	\$0
	20B0	Child Abuse Investigation Surcharge Fund	\$296,545	0.2	\$0	\$296,545	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$2,069	0.0	\$0	\$2,069	\$0	\$0
	21N0	Criminal Justice Training Fund	\$81,480	0.0	\$0	\$81,480	\$0	\$0
	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$13,469	0.0	\$0	\$13,469	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$34,250	0.0	\$0	\$34,250	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,124,647	42.6	\$0	\$7,827,478	\$2,297,169	\$0
	22S0	Public School Construction and Inspection Fund	\$3,012,369	14.9	\$0	\$3,012,369	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$1,392,770	0.0	\$0	\$1,392,770	\$0	\$0
	25M1	School Security Disbursement Program Account	\$0	0.0	\$0	\$0	\$0	\$0
	2600	Disaster Emergency Fund	\$65,669,389	23.8	\$0	\$65,669,389	\$0	\$0
	2601	DEF 2013 Flood Recovery Account	\$26,566,026	0.0	\$0	\$26,566,026	\$0	\$0
	2690	Witness Protection Fund	\$40,708	0.0	\$0	\$0	\$40,708	\$0
	26Z0	Emergency Fire Fund	\$3,653,269	0.0	\$0	\$3,653,269	\$0	\$0
	2710	State Patrol Special Events Fund	\$2,879,045	0.0	\$0	\$1,115,744	\$1,763,300	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$19,288,288	8.3	\$0	\$19,288,288	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$3,480,740	35.0	\$0	\$3,480,740	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,407,041	13.1	\$0	\$1,407,041	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$163,591	1.3	\$0	\$163,591	\$0	\$0
	28K0	Resource Mobilization Fund	\$42,609	0.0	\$0	\$42,609	\$0	\$0
	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$8,534	0.0	\$0	\$8,534	\$0	\$0
	29H0	State Toxicology Laboratory Fund	\$472,840	24.7	\$0	\$472,840	\$0	\$0
	29U0	Vehicle Identification Number Fund	\$348,383	1.5	\$0	\$348,383	\$0	\$0
	3340	Wildfire Emergency Fund	\$414,221	0.0	\$0	\$414,221	\$0	\$0
	3350	Wildfire Preparedness Fund	\$5,065,797	40.5	\$0	\$0	\$5,065,797	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
	4020	Motorcycle Operator Safety Training Fund	\$869,558	1.0	\$0	\$869,558	\$0	\$0
	4030	Law Enforcement Assistance Fund	\$300,000	0.6	\$0	\$300,000	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$161,880,082	974.6	\$0	\$161,880,082	\$0	\$0
	4620	Special Capital Construction Fund	\$263,417	0.0	\$0	\$263,417	\$0	\$0
	6070	Fleet Management Fund	\$474,670	1.1	\$0	\$0	\$474,670	\$0
	6120	Public Safety Internal Service Fund	\$69,769	0.0	\$0	\$12,795	\$56,974	\$0
	700R	Other Public Safety Special Revenue Funds	\$1,706,422	0.0	\$0	\$0	\$0	\$1,706,422
	CESF	Coronavirus Emergency Supplemental Funding	\$11,400	0.0	\$0	\$0	\$0	\$11,400
	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$64,516	0.0	\$0	\$0	\$64,516	\$0
	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	1.2	\$0	\$5,000,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	2.4	\$0	\$0	\$0	\$0
Total FY 2019-20 - Department of Public Safety			\$665,315,548	1861.2	\$163,847,404	\$324,736,351	\$47,554,751	\$129,177,042

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16 // // Data is rounded to the nearest
dollar

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	1000	General Fund - Unrestricted	\$11,221,718	97.4	\$2,162,199	\$0	\$9,015,115	\$44,404
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	2600	Disaster Emergency Fund	\$0	7.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	27B0	Wildland Fire Cost Recovery Fund	\$575,572	5.0	\$0	\$575,572	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	3350	Wildfire Preparedness Fund	\$643,965	0.0	\$0	\$0	\$643,965	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	1000	General Fund - Unrestricted	\$1,432,725	0.0	\$1,050,409	\$62,139	\$320,177	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	12B0	Fire Service Education and Training Fund	\$224	0.0	\$0	\$224	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	12C0	Fire Suppression Cash Fund	\$875	0.0	\$0	\$875	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	12E0	Fireworks Licensing Cash Fund	\$371	0.0	\$0	\$371	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	15RS	Marijuana Tax Cash Fund	\$30,891	0.0	\$0	\$30,891	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	17G0	Auto Theft Prevention Cash Fund	\$6,424	0.0	\$0	\$6,424	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	18B0	Hazardous Materials Safety Fund	\$1,552	0.0	\$0	\$1,552	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	19Q0	Identity Theft Financial Fraud Fund	\$13,031	0.0	\$0	\$13,031	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$965	0.0	\$0	\$965	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	2070	Victims Assistance and Law Enforcement Fund	\$15,847	0.0	\$0	\$15,847	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$371	0.0	\$0	\$371	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	22P0	Wildland-Urban Interface Training Fund	\$224	0.0	\$0	\$224	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$129,709	0.0	\$0	\$129,709	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	22S0	Public School Construction and Inspection Fund	\$15,147	0.0	\$0	\$15,147	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	26Z0	Emergency Fire Fund	\$48	0.0	\$0	\$48	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	27B0	Wildland Fire Cost Recovery Fund	\$12,721	0.0	\$0	\$12,721	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	27J0	Instant Criminal Background Check Fund	\$54,343	0.0	\$0	\$54,343	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	27K0	Health Facility Construction and Inspection Fund	\$12,196	0.0	\$0	\$12,196	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	29U0	Vehicle Identification Number Fund	\$3,241	0.0	\$0	\$3,241	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	4020	Motorcycle Operator Safety Training Fund	\$1,414	0.0	\$0	\$1,414	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	4070	Public Safety Special Revenue Fund	\$2,257,674	0.0	\$0	\$2,257,674	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	1000	General Fund - Unrestricted	\$865,356	0.0	\$0	\$0	\$865,356	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	4070	Public Safety Special Revenue Fund	\$1,895,473	0.0	\$0	\$1,895,473	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0100	Operating Expenses	R_ACY	1000	General Fund - Unrestricted	\$376,318	0.0	\$0	\$0	\$376,318	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0100	Operating Expenses	R_ACY	27B0	Wildland Fire Cost Recovery Fund	\$77,511	0.0	\$0	\$77,511	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0100	Operating Expenses	R_ACY	3350	Wildfire Preparedness Fund	\$79,296	0.0	\$0	\$0	\$79,296	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	1000	General Fund - Unrestricted	\$392,840	0.0	\$0	\$0	\$392,840	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	1000	General Fund - Unrestricted	\$846,400	0.0	\$0	\$8,153	\$838,247	\$0

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16 /// Data is rounded to the nearest
dollar

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Schedule 4A

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	15RS	Marijuana Tax Cash Fund	\$10,676	0.0	\$0	\$10,676	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	17G0	Auto Theft Prevention Cash Fund	\$1,085	0.0	\$0	\$1,085	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	1880	Hazardous Materials Safety Fund	\$1,967	0.0	\$0	\$1,967	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$974	0.0	\$0	\$974	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$29,634	0.0	\$0	\$29,634	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	22S0	Public School Construction and Inspection Fund	\$9,612	0.0	\$0	\$9,612	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	27B0	Wildland Fire Cost Recovery Fund	\$10,085	0.0	\$0	\$10,085	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	27J0	Instant Criminal Background Check Fund	\$25,630	0.0	\$0	\$25,630	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	27K0	Health Facility Construction and Inspection Fund	\$7,538	0.0	\$0	\$7,538	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	29U0	Vehicle Identification Number Fund	\$498	0.0	\$0	\$498	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	3350	Wildfire Preparedness Fund	\$3,698	0.0	\$0	\$0	\$3,698	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	6120	Public Safety Internal Service Fund	\$1,158	0.0	\$0	\$670	\$488	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	1000	General Fund - Unrestricted	\$301,238	0.0	\$281,280	\$0	\$19,958	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$72	0.0	\$0	\$72	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	22S0	Public School Construction and Inspection Fund	\$32,353	0.0	\$0	\$32,353	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	25M0	School Safety Resource Center Cash Fund	\$11,864	0.0	\$0	\$11,864	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	27B0	Wildland Fire Cost Recovery Fund	\$114	0.0	\$0	\$114	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	27K0	Health Facility Construction and Inspection Fund	\$50,206	0.0	\$0	\$50,206	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	3350	Wildfire Preparedness Fund	\$104,566	0.0	\$0	\$0	\$104,566	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	1000	General Fund - Unrestricted	\$732,227	0.0	\$245,229	\$162,170	\$324,828	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	15RS	Marijuana Tax Cash Fund	\$28,794	0.0	\$0	\$28,794	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	17G0	Auto Theft Prevention Cash Fund	\$26,082	0.0	\$0	\$26,082	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	2013	Colorado Firefighting Air Corps	\$24,900	0.0	\$0	\$24,900	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$13,425	0.0	\$0	\$13,425	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	27B0	Wildland Fire Cost Recovery Fund	\$95,377	0.0	\$0	\$95,377	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	27J0	Instant Criminal Background Check Fund	\$35,867	0.0	\$0	\$35,867	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	3350	Wildfire Preparedness Fund	\$277,423	0.0	\$0	\$0	\$277,423	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	4070	Public Safety Special Revenue Fund	\$519,871	0.0	\$0	\$519,871	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	1000	General Fund - Unrestricted	\$1,191,080	0.0	\$587,899	\$0	\$603,181	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$79,370	0.0	\$0	\$44,287	\$35,083	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	22S0	Public School Construction and Inspection Fund	\$14,205	0.0	\$0	\$14,205	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	27K0	Health Facility Construction and Inspection Fund	\$14,206	0.0	\$0	\$14,206	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	4070	Public Safety Special Revenue Fund	\$387,732	0.0	\$0	\$387,732	\$0	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	1000	General Fund - Unrestricted	\$12,789,970	0.0	\$2,828,197	\$153,453	\$9,808,320	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	15RS	Marijuana Tax Cash Fund	\$48,470	0.0	\$0	\$48,470	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	17G0	Auto Theft Prevention Cash Fund	\$8,652	0.0	\$0	\$8,652	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	1880	Hazardous Materials Safety Fund	\$15,692	0.0	\$0	\$15,692	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$5,752	0.0	\$0	\$5,752	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$146,969	0.0	\$0	\$127,277	\$19,692	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	22S0	Public School Construction and Inspection Fund	\$56,775	0.0	\$0	\$56,775	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	27B0	Wildland Fire Cost Recovery Fund	\$59,573	0.0	\$0	\$59,573	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	27J0	Instant Criminal Background Check Fund	\$21,644	0.0	\$0	\$21,644	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	27K0	Health Facility Construction and Inspection Fund	\$44,525	0.0	\$0	\$44,525	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	29U0	Vehicle Identification Number Fund	\$3,969	0.0	\$0	\$3,969	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	3350	Wildfire Preparedness Fund	\$47,551	0.0	\$0	\$0	\$47,551	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	6120	Public Safety Internal Service Fund	\$9,482	0.0	\$0	\$5,346	\$4,136	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	1000	General Fund - Unrestricted	\$306,883	0.0	\$0	\$0	\$306,883	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0177	Lease Purchase Payments	R_ALK	1000	General Fund - Unrestricted	\$1,545,609	0.0	\$1,545,609	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0180	Utilities	R_AJS	1000	General Fund - Unrestricted	\$1,717	0.0	\$0	\$0	\$1,717	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0180	Utilities	R_AJS	4070	Public Safety Special Revenue Fund	\$375,661	0.0	\$0	\$375,661	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(1) Witness Protection Program	R01B0010	Witness Protection Fund	R_AKO	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(1) Witness Protection Program	R01B0020	Witness Protection Fund Expenditures	R_AKS	2690	Witness Protection Fund	\$40,708	0.0	\$0	\$0	\$40,708	\$0
R	01. Executive Director's Office	(B) Special Programs	(2) Colorado Integrated Criminal Justice Information System	R01B0030	Personal Services	R_AKT	1000	General Fund - Unrestricted	\$971,744	6.0	\$0	\$0	\$971,744	\$0
R	01. Executive Director's Office	(B) Special Programs	(2) Colorado Integrated Criminal Justice Information System	R01B0040	Operating Expenses	R_AKW	1000	General Fund - Unrestricted	\$141,737	0.0	\$6,500	\$0	\$92,174	\$43,063
R	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0050	Program Costs	R_AKZ	1000	General Fund - Unrestricted	\$650,531	4.0	\$650,531	\$0	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0050	Program Costs	R_AKZ	25M0	School Safety Resource Center Cash Fund	\$230,906	0.0	\$0	\$230,906	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200010	Colonel, Lt. Colonels, Majors, and Captains	R_AKU	1000	General Fund - Unrestricted	\$158,329	1.0	\$158,329	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200010	Colonel, Lt. Colonels, Majors, and Captains	R_AKU	4070	Public Safety Special Revenue Fund	\$6,689,268	36.2	\$0	\$6,689,268	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	1000	General Fund - Unrestricted	\$6,888,992	48.3	\$2,018,729	\$2,352,477	\$2,517,787	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	29U0	Vehicle Identification Number Fund	\$141,408	1.0	\$0	\$141,408	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	4070	Public Safety Special Revenue Fund	\$80,394,526	629.6	\$0	\$80,394,526	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	1000	General Fund - Unrestricted	\$196,036	2.9	\$111,338	\$32,517	\$52,180	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	29U0	Vehicle Identification Number Fund	\$74,312	0.5	\$0	\$74,312	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	4070	Public Safety Special Revenue Fund	\$5,559,812	61.9	\$0	\$5,559,812	\$0	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200040	Retirements	R_AMZ	4070	Public Safety Special Revenue Fund	\$400,000	0.0	\$0	\$400,000	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	1000	General Fund - Unrestricted	\$24,869	0.0	\$0	\$0	\$24,869	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	29U0	Vehicle Identification Number Fund	\$51,451	0.0	\$0	\$51,451	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	4070	Public Safety Special Revenue Fund	\$2,321,318	0.0	\$0	\$2,321,318	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	1000	General Fund - Unrestricted	\$1,267,208	0.0	\$538,603	\$487,021	\$241,583	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	29U0	Vehicle Identification Number Fund	\$36,889	0.0	\$0	\$36,889	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	4070	Public Safety Special Revenue Fund	\$9,534,572	0.0	\$0	\$9,534,572	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	4620	Special Capital Construction Fund	\$263,417	0.0	\$0	\$263,417	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200070	Information Technology Asset Maintenance	R_APM	4070	Public Safety Special Revenue Fund	\$2,684,817	0.0	\$0	\$2,684,817	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	1000	General Fund - Unrestricted	\$367,098	0.0	\$166,051	\$98,798	\$102,250	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	4070	Public Safety Special Revenue Fund	\$5,653,552	0.0	\$0	\$5,653,552	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	1880	Hazardous Materials Safety Fund	\$55,212	0.0	\$0	\$55,212	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	4070	Public Safety Special Revenue Fund	\$9,954,936	106.7	\$0	\$9,954,936	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	1000	General Fund - Unrestricted	\$1,340,678	15.9	\$0	\$718,199	\$609,265	\$13,215
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	4070	Public Safety Special Revenue Fund	\$10,282,473	112.8	\$0	\$10,282,473	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	1000	General Fund - Unrestricted	\$525,802	1.2	\$0	\$74,012	\$451,790	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	4070	Public Safety Special Revenue Fund	\$3,535,296	15.5	\$0	\$3,535,296	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	2710	State Patrol Special Events Fund	\$2,879,045	0.0	\$0	\$1,115,744	\$1,763,300	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	4020	Motorcycle Operator Safety Training Fund	\$868,144	1.0	\$0	\$868,144	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	6070	Fleet Management Fund	\$474,670	1.1	\$0	\$0	\$474,670	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R_ATR	4070	Public Safety Special Revenue Fund	\$896,031	2.5	\$0	\$896,031	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R_ATR	6120	Public Safety Internal Service Fund	\$59,129	0.0	\$0	\$6,779	\$52,350	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200140	Executive and Capitol Complex Security Program	R_BBW	1000	General Fund - Unrestricted	\$7,296,084	63.3	\$5,356,727	\$0	\$1,939,357	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1860	Nuclear Materials Transportation Fund	\$14,891	0.0	\$0	\$14,891	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1880	Hazardous Materials Safety Fund	\$77,440	0.5	\$0	\$77,440	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	4070	Public Safety Special Revenue Fund	\$1,058,214	5.3	\$0	\$1,058,214	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200160	Automobile Theft Prevention Authority	R_BLR	17G0	Auto Theft Prevention Cash Fund	\$6,047,140	3.5	\$0	\$6,047,140	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200170	Victim Assistance	R_BNK	1000	General Fund - Unrestricted	\$562,818	5.8	\$0	\$204,908	\$0	\$357,910
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200170	Victim Assistance	R_BNK	2070	Victims Assistance and Law Enforcement Fund	\$195,528	2.0	\$0	\$0	\$195,528	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200180	Counter-Drug Program	R_BNO	17N0	Counterdrug Activities Cash Fund	\$510,175	0.0	\$0	\$510,175	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200190	Motor Carrier Safety and Assistance Program Grants	R_BNA	1000	General Fund - Unrestricted	\$4,059,407	27.1	\$0	\$0	\$0	\$4,059,407

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200190	Motor Carrier Safety and Assistance Program Grants	R_BNA	4070	Public Safety Special Revenue Fund	\$612,126	4.1	\$0	\$612,126	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200200	Federal Safety Grants	R_BNP	1000	General Fund - Unrestricted	\$1,381,065	2.8	\$0	\$0	\$0	\$1,381,065
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	1000	General Fund - Unrestricted	\$2,104,705	0.0	\$0	\$473,411	\$878,372	\$752,922
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	29U0	Vehicle Identification Number Fund	\$36,615	0.0	\$0	\$36,615	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	4070	Public Safety Special Revenue Fund	\$16,866,731	0.0	\$0	\$16,866,731	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	1000	General Fund - Unrestricted	\$1,163,118	5.6	\$683,757	\$0	\$479,361	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12B0	Fire Service Education and Training Fund	\$3,879	0.0	\$0	\$3,879	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12C0	Fire Suppression Cash Fund	\$70,232	0.0	\$0	\$70,232	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12E0	Fireworks Licensing Cash Fund	(\$1,761)	0.0	\$0	(\$1,761)	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$100,589	2.0	\$0	\$100,589	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$3,710	0.0	\$0	\$3,710	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22P0	Wildland-Urban Interface Training Fund	\$25,596	0.0	\$0	\$25,596	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22S0	Public School Construction and Inspection Fund	\$2,235,563	14.9	\$0	\$2,235,563	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	27B0	Wildland Fire Cost Recovery Fund	\$0	1.0	\$0	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	27K0	Health Facility Construction and Inspection Fund	\$1,023,757	13.1	\$0	\$1,023,757	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	VSCF	Various Sources of Cash Clearing Fund	\$0	2.1	\$0	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	1000	General Fund - Unrestricted	\$318,794	0.0	\$220,781	\$0	\$98,013	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12B0	Fire Service Education and Training Fund	\$18,798	0.0	\$0	\$18,798	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12C0	Fire Suppression Cash Fund	\$38,748	0.0	\$0	\$38,748	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12E0	Fireworks Licensing Cash Fund	\$14,059	0.0	\$0	\$14,059	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$42,033	0.0	\$0	\$42,033	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$1,777	0.0	\$0	\$1,777	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	22P0	Wildland-Urban Interface Training Fund	\$4,744	0.0	\$0	\$4,744	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	22S0	Public School Construction and Inspection Fund	\$398,914	0.0	\$0	\$398,914	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	27K0	Health Facility Construction and Inspection Fund	\$77,498	0.0	\$0	\$77,498	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300030	Wildfire Preparedness Fund	R_AAB	1000	General Fund - Unrestricted	\$4,150,000	0.0	\$4,150,000	\$0	\$0	\$0

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Obj	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	1000	General Fund - Unrestricted	\$16,092,789	55.7	\$15,066,419	\$0	\$0	\$1,026,371
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	2013	Colorado Firefighting Air Corps	\$297,295	0.0	\$0	\$297,295	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	2620	Emergency Fire Fund	\$3,653,221	0.0	\$0	\$3,653,221	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	27B0	Wildland Fire Cost Recovery Fund	\$18,277,046	2.3	\$0	\$18,277,046	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	3340	Wildfire Emergency Fund	\$414,221	0.0	\$0	\$414,221	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	3350	Wildfire Preparedness Fund	\$3,907,098	40.5	\$0	\$0	\$3,907,098	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	VSCF	Various Sources of Cash Clearing Fund	\$0	0.3	\$0	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300045	Appropriation to the Local Firefighter Safety and Disease Pr	R_BPO	1000	General Fund - Unrestricted	\$500,000	0.0	\$500,000	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	1000	General Fund - Unrestricted	\$68,923	0.0	\$0	\$0	\$68,923	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	12B0	Fire Service Education and Training Fund	\$3,686	0.0	\$0	\$3,686	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	12C0	Fire Suppression Cash Fund	\$23,088	0.0	\$0	\$23,088	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$21,289	0.0	\$0	\$21,289	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$7,611	0.0	\$0	\$7,611	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	22P0	Wildland-Urban Interface Training Fund	\$3,686	0.0	\$0	\$3,686	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	22S0	Public School Construction and Inspection Fund	\$249,800	0.0	\$0	\$249,800	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	27B0	Wildland Fire Cost Recovery Fund	\$180,289	0.0	\$0	\$180,289	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	27K0	Health Facility Construction and Inspection Fund	\$177,115	0.0	\$0	\$177,115	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	3350	Wildfire Preparedness Fund	\$2,199	0.0	\$0	\$0	\$2,199	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	1000	General Fund - Unrestricted	\$4,572,690	36.2	\$4,022,710	\$6,118	\$543,862	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	15RS	Marijuana Tax Cash Fund	\$296,032	1.7	\$0	\$296,032	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	2070	Victims Assistance and Law Enforcement Fund	\$489,751	4.6	\$0	\$489,751	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$8,534	0.0	\$0	\$8,534	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	1000	General Fund - Unrestricted	\$644,730	0.0	\$0	\$2,541	\$0	\$642,189
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	15RS	Marijuana Tax Cash Fund	\$30,163	0.0	\$0	\$30,163	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	2070	Victims Assistance and Law Enforcement Fund	\$65,271	0.0	\$0	\$65,271	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	2830	Sex Offender Surcharge Fund	\$4,196	0.0	\$0	\$4,196	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	700R	Other Public Safety Special Revenue Funds	(\$4,128)	0.0	\$0	\$0	\$0	(\$4,128)

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R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	CESF	Coronavirus Emergency Supplemental Funding	\$3,085	0.0	\$0	\$0	\$0	\$3,085
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0010	Federal Victims Assistance and Compensation Grants	R_CAW	1000	General Fund - Unrestricted	\$34,601,344	15.1	\$0	\$0	\$0	\$34,601,344
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0020	State Victims Assistance and Law Enforcement Program	R_CCG	2070	Victims Assistance and Law Enforcement Fund	\$1,244,549	0.0	\$0	\$1,244,549	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0030	Child Abuse Investigation	R_CCO	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0030	Child Abuse Investigation	R_CCO	20B0	Child Abuse Investigation Surcharge Fund	\$296,545	0.2	\$0	\$296,545	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0040	Sexual Assault Victim Emergency Payment Program	R_AAC	1000	General Fund - Unrestricted	\$166,228	0.1	\$166,228	\$0	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0050	Statewide Victim Information and Notification System (VINE)	R_AAD	1000	General Fund - Unrestricted	\$424,720	0.0	\$424,720	\$0	\$0	\$0
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0010	Juvenile Justice Disbursements	R_BWA	1000	General Fund - Unrestricted	\$744,011	1.6	\$0	\$0	\$0	\$744,011
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0020	Juvenile Diversion Programs	R_BWK	1000	General Fund - Unrestricted	\$2,508,068	1.5	\$2,508,068	\$0	\$0	\$0
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0020	Juvenile Diversion Programs	R_BWK	15RS	Marijuana Tax Cash Fund	\$399,881	0.3	\$0	\$399,881	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0010	Community Corrections Placements	R_CGE	1000	General Fund - Unrestricted	\$68,820,643	0.0	\$68,820,643	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0016	Correctional Treatment	R_CGF	1000	General Fund - Unrestricted	\$2,328,956	0.0	\$0	\$0	\$2,328,956	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0020	Community Correction Facility Payments	R_AAE	1000	General Fund - Unrestricted	\$4,237,254	0.0	\$4,237,254	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0030	Community Corrections Boards Administration	R_CGA	1000	General Fund - Unrestricted	\$2,538,726	0.0	\$2,538,726	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0040	Services for Substance Abuse and Co-occurring Disorders	R_CGK	1000	General Fund - Unrestricted	\$2,264,500	0.0	\$0	\$0	\$2,264,500	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0050	Specialized Offender Services	R_CIR	1000	General Fund - Unrestricted	\$191,208	0.0	\$191,208	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0060	Offender Assessment Training	R_CKP	1000	General Fund - Unrestricted	\$5,224	0.0	\$5,224	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0010	State and Local Crime Control and System Improvement Grants	R_CMB	700R	Other Public Safety Special Revenue Funds	\$1,710,550	0.0	\$0	\$0	\$0	\$1,710,550
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0010	State and Local Crime Control and System Improvement Grants	R_CMB	CESF	Coronavirus Emergency Supplemental Funding	\$8,315	0.0	\$0	\$0	\$0	\$8,315
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0020	Sex Offender Surcharge Fund Program	R_CME	1000	General Fund - Unrestricted	\$90,617	1.1	\$90,617	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0020	Sex Offender Surcharge Fund Program	R_CME	2830	Sex Offender Surcharge Fund	\$159,395	1.3	\$0	\$159,395	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0030	Sex Offender Supervision	R_CML	1000	General Fund - Unrestricted	\$413,418	3.7	\$413,418	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0040	Treatment Provider Criminal Background Checks	R_CMN	18E0	Sex Offender Treatment Provider Fund	\$14,000	0.0	\$0	\$14,000	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0040	Treatment Provider Criminal Background Checks	R_CMN	18F0	Domestic Violence Treatment Provider Fund	\$20,414	0.2	\$0	\$20,414	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0060	Federal Grants	R_CMT	1000	General Fund - Unrestricted	\$3,960,816	3.2	\$0	\$0	\$0	\$3,960,816
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0070	EPIC Resource Center	R_BJS	1000	General Fund - Unrestricted	\$988,137	8.5	\$988,137	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0080	Criminal Justice Training Fund	R_CNG	21N0	Criminal Justice Training Fund	\$81,480	0.0	\$0	\$81,480	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0100	Methamphetamine Abuse Task Force Fund	R_BRY	20D0	Methamphetamine Abuse Response Fund	\$2,069	0.0	\$0	\$2,069	\$0	\$0

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Schedule 4A

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0010	Personal Services	R_COJ	1000	General Fund - Unrestricted	\$261,673	1.4	\$261,673	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0010	Personal Services	R_COJ	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$87,103	1.0	\$0	\$87,103	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0020	Operating Expenses	R_COT	1000	General Fund - Unrestricted	\$12,099	0.0	\$12,099	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0020	Operating Expenses	R_COT	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,342	0.0	\$0	\$10,342	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	1000	General Fund - Unrestricted	\$233,778	0.0	\$221,294	\$0	\$12,483	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	15RS	Marijuana Tax Cash Fund	\$49,006	0.0	\$0	\$49,006	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$5,892	0.0	\$0	\$5,892	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0040	Federal Grants	R_CRT	1000	General Fund - Unrestricted	\$1,525,712	6.1	\$0	\$0	\$0	\$1,525,712
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	1000	General Fund - Unrestricted	\$244,656	0.0	\$0	\$34,727	\$108,823	\$101,106
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	15RS	Marijuana Tax Cash Fund	\$307,700	0.0	\$0	\$307,700	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	19Q0	Identity Theft Financial Fraud Fund	\$46,294	0.0	\$0	\$46,294	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$635,407	0.0	\$0	\$541,389	\$94,018	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	27J0	Instant Criminal Background Check Fund	\$402,104	0.0	\$0	\$402,104	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	1000	General Fund - Unrestricted	\$1,106,501	12.9	\$1,106,501	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	15RS	Marijuana Tax Cash Fund	\$52,345	0.7	\$0	\$52,345	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	16C0	Sex Offender Registry Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	1000	General Fund - Unrestricted	\$117,103	0.0	\$117,103	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	15RS	Marijuana Tax Cash Fund	\$43	0.0	\$0	\$43	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$29,089	0.0	\$0	\$14,424	\$14,665	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0030	Personal Services	R_DDI	1000	General Fund - Unrestricted	\$1,575,391	20.7	\$1,575,391	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0030	Personal Services	R_DDI	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,819,810	41.6	\$0	\$3,819,810	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0040	Operating Expenses	R_DDL	1000	General Fund - Unrestricted	\$223,335	0.0	\$223,335	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0040	Operating Expenses	R_DDL	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$4,312,814	0.0	\$0	\$2,309,103	\$2,003,711	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0050	Lease/Lease Purchase Equipment	R_DDM	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$394,875	0.0	\$0	\$264,874	\$130,000	\$0

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Schedule 4A

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	1000	General Fund - Unrestricted	\$844,310	0.0	\$844,310	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$430,209	0.0	\$0	\$430,209	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	27J0	Instant Criminal Background Check Fund	\$1,371	0.0	\$0	\$1,371	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	1000	General Fund - Unrestricted	\$13,272,847	109.8	\$12,517,133	\$0	\$755,714	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	12Y0	Violent Offender Id Fund	\$246,159	4.0	\$0	\$246,159	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	15RS	Marijuana Tax Cash Fund	\$2,638,407	0.0	\$0	\$2,638,407	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	29H0	State Toxicology Laboratory Fund	\$0	24.7	\$0	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	4030	Law Enforcement Assistance Fund	\$300,000	0.6	\$0	\$300,000	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	1000	General Fund - Unrestricted	\$4,990,914	0.0	\$4,893,613	\$0	\$97,301	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	12Y0	Violent Offender Id Fund	\$890,754	0.0	\$0	\$890,754	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	15RS	Marijuana Tax Cash Fund	\$370,364	0.0	\$0	\$370,364	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	2070	Victims Assistance and Law Enforcement Fund	\$18,000	0.0	\$0	\$0	\$18,000	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	29H0	State Toxicology Laboratory Fund	\$472,840	0.0	\$0	\$472,840	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0025	Personal Services - Overtime	R_DEG	1000	General Fund - Unrestricted	\$125,000	0.0	\$125,000	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0025	Personal Services - Overtime	R_DEG	15RS	Marijuana Tax Cash Fund	\$65,884	0.0	\$0	\$65,884	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0030	Complex Financial Fraud Unit	R_DEZ	19Q0	Identity Theft Financial Fraud Fund	\$563,826	4.3	\$0	\$563,826	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0040	Lease/Lease Purchase Equipment	R_DEL	1000	General Fund - Unrestricted	\$436,836	0.0	\$436,836	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0010	Personal Services	R_DFA	1000	General Fund - Unrestricted	\$225,811	3.0	\$0	\$225,811	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0010	Personal Services	R_DFA	27J0	Instant Criminal Background Check Fund	\$2,811,217	35.0	\$0	\$2,811,217	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0020	Operating Expenses	R_DFF	1000	General Fund - Unrestricted	\$57,359	0.0	\$0	\$57,359	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0020	Operating Expenses	R_DFF	27J0	Instant Criminal Background Check Fund	\$128,564	0.0	\$0	\$128,564	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0010	Program Administration	R_DHA	1000	General Fund - Unrestricted	\$4,146,085	24.7	\$4,080,244	\$0	\$65,841	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	1000	General Fund - Unrestricted	\$7,390,378	0.5	\$0	\$0	\$0	\$7,390,378

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Schedule 4A

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	2600	Disaster Emergency Fund	\$65,669,389	16.8	\$0	\$65,669,389	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	2601	DEF 2013 Flood Recovery Account	\$15,566,026	0.0	\$0	\$15,566,026	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	28K0	Resource Mobilization Fund	\$42,609	0.0	\$0	\$42,609	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0025	Appr to the DEF 2013 Flood Recovery	R_DHJ	1000	General Fund - Unrestricted	\$11,000,000	0.0	\$11,000,000	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0025	Appr to the DEF 2013 Flood Recovery	R_DHJ	2601	DEF 2013 Flood Recovery Account	\$11,000,000	0.0	\$0	\$11,000,000	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0030	Preparedness Grants and Training	R_DHQ	1000	General Fund - Unrestricted	\$65,536,705	23.3	\$0	\$0	\$0	\$65,536,705
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0035	Access and Functional Needs Planning	R_DHR	1000	General Fund - Unrestricted	\$305,000	1.0	\$305,000	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0040	Indirect Cost Assessment	R_DHZ	1000	General Fund - Unrestricted	\$319,210	0.0	\$0	\$0	\$0	\$319,210
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0040	Indirect Cost Assessment	R_DHZ	15RS	Marijuana Tax Cash Fund	\$11,130	0.0	\$0	\$11,130	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0010	Personal Services	R_DJH	1000	General Fund - Unrestricted	\$934,030	7.4	\$784,513	\$0	\$0	\$149,517
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0010	Personal Services	R_DJH	15RS	Marijuana Tax Cash Fund	\$78,146	0.6	\$0	\$78,146	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0020	Operating Expenses	R_DJY	1000	General Fund - Unrestricted	\$114,152	0.0	\$114,152	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0020	Operating Expenses	R_DJY	15RS	Marijuana Tax Cash Fund	\$5,371	0.0	\$0	\$5,371	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0030	Safe2Tell Dispatch	R_DJZ	1000	General Fund - Unrestricted	\$644,611	7.6	\$644,611	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	1000	General Fund - Unrestricted	\$790,307	5.1	\$790,307	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	15RS	Marijuana Tax Cash Fund	\$500,000	0.0	\$0	\$500,000	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	25M0	School Safety Resource Center Cash Fund	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	25M1	School Security Disbursement Program Account	\$0	0.0	\$0	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$64,516	0.0	\$0	\$0	\$64,516	\$0

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Schedule 4A

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	1.2	\$0	\$5,000,000	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0020	Grants and Training	R_DLU	1000	General Fund - Unrestricted	\$4,809,875	12.4	\$0	\$0	\$0	\$4,809,875
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0030	State Facility Security	R_DLB	1000	General Fund - Unrestricted	\$8,749	0.0	\$8,749	\$0	\$0	\$0

Fund Analysis by Line Item **Schedule 4A**

Line Item Description	Total Funds	FY15	Revised Fund	Current Funds	Proposed Funds	Adopted Funds
0501000000 - State & General Accounting - Fiscal 15 - Of State & General Accounting						
Personnel Services	\$1,108,848	12.4	\$1,108,847	\$92,205	\$0	\$0
Operating Expenses	\$100,000	0.0	\$117,700	\$14,007	\$65,000	\$0
05 Colorado Bureau of Investigation, (C) Colorado Crime						
05 Colorado Bureau of Investigation, (C) Colorado Crime	\$1,208,848	12.4	\$1,226,547	\$106,212	\$65,000	\$0

Revised Fund	Current Funds	Proposed Funds
\$1,108,847	\$0	\$0
\$117,700	\$14,007	\$65,000

05 Colorado Bureau of Investigation, (C) Colorado Crime Information Center, (2) Biometric Identification and Records Unit

Line Item Description	Total Funds	FY15	Revised Fund	Current Funds	Proposed Funds	Adopted Funds
Personnel Services	\$0,390,000	0.0	\$1,475,000	\$2,000,000	\$0	\$0
Operating Expenses	\$4,000,000	0.0	\$200,000	\$2,000,000	\$2,000,000	\$0
Leasehold Improvements	\$200,000	0.0	\$0	\$200,000	\$100,000	\$0
Information Technology	\$1,275,000	0.0	\$600,000	\$675,000	\$0	\$0
05 Colorado Bureau of Investigation, (C) Colorado Crime						
05 Colorado Bureau of Investigation, (C) Colorado Crime	\$5,865,000	0.0	\$2,075,000	\$4,675,000	\$2,100,000	\$0

Revised Fund	Current Funds	Proposed Funds
\$1,475,000	\$0	\$0
\$2,000,000	\$2,000,000	\$0
\$200,000	\$0	\$100,000
\$675,000	\$675,000	\$0

05 Colorado Bureau of Investigation, (C) Laboratory and Investigative Services

Line Item Description	Total Funds	FY15	Revised Fund	Current Funds	Proposed Funds	Adopted Funds
Personnel Services	\$1,000,000	10.0	\$1,000,000	\$1,700,000	\$0	\$0
Operating Expenses	\$0,742,000	0.0	\$2,000,000	\$1,700,000	\$10,000	\$0
Personnel Services - Contract	\$100,000	0.0	\$100,000	\$0	\$0	\$0
Capital Equipment Purchase	\$800,000	0.0	\$800,000	\$100,000	\$0	\$0
Leasehold Improvements	\$400,000	0.0	\$400,000	\$0	\$0	\$0
05 Colorado Bureau of Investigation, (C) Laboratory and Investigative Services						
05 Colorado Bureau of Investigation, (C) Laboratory and Investigative Services	\$2,942,000	10.0	\$3,900,000	\$3,800,000	\$10,000	\$0

Revised Fund	Current Funds	Proposed Funds
\$1,000,000	\$0	\$0
\$2,000,000	\$1,700,000	\$0
\$100,000	\$0	\$0
\$800,000	\$100,000	\$0

05 Colorado Bureau of Investigation, (C) State-National Instant Criminal Background Check Program

Line Item Description	Total Funds	FY15	Revised Fund	Current Funds	Proposed Funds	Adopted Funds
Personnel Services	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
Operating Expenses	\$100,000	0.0	\$0	\$100,000	\$0	\$0
05 Colorado Bureau of Investigation, (C) State-National Instant Criminal Background Check Program						
05 Colorado Bureau of Investigation, (C) State-National Instant Criminal Background Check Program	\$2,100,000	0.0	\$0	\$2,100,000	\$0	\$0

Revised Fund	Current Funds	Proposed Funds
\$2,000,000	\$0	\$0
\$100,000	\$100,000	\$0

06 Division of Homeland Security and Emergency Management, (A) Office of Emergency Management

Line Item Description	Total Funds	FY15	Revised Fund	Current Funds	Proposed Funds	Adopted Funds
Program Administration	\$1,500,000	20.0	\$1,500,000	\$0	\$0	\$0
Disaster Response and Recovery	\$500,000,000	71.0	\$0	\$1,000,000	\$0	\$1,000,000
Plan to the State (P-1) Hazard Recovery	\$10,000,000	0.0	\$11,000,000	\$11,000,000	\$0	\$0
Prevention, Planning and Training	\$60,000,000	0.0	\$0	\$0	\$60,000,000	\$0
Analysis and Evaluation/Policy Planning	\$100,000	0.0	\$100,000	\$0	\$0	\$0
Internal Cost Assessment	\$100,000	0.0	\$0	\$111,100	\$0	\$111,100
06 Division of Homeland Security and Emergency Management, (A) Office of Emergency Management						
06 Division of Homeland Security and Emergency Management, (A) Office of Emergency Management	\$1,670,000	71.0	\$1,611,100	\$12,000,000	\$60,000	\$12,111,100

Revised Fund	Current Funds	Proposed Funds
\$1,500,000	\$0	\$0
\$1,000,000	\$1,000,000	\$0
\$11,000,000	\$11,000,000	\$0
\$0	\$0	\$60,000,000
\$100,000	\$0	\$0
\$111,100	\$111,100	\$0

06 Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security

Line Item Description	Total Funds	FY15	Revised Fund	Current Funds	Proposed Funds	Adopted Funds
Personnel Services	\$1,212,126	0.0	\$700,000	\$10,100	\$0	\$100,000
Operating Expenses	\$110,000	0.0	\$10,700	\$0	\$0	\$0
Material Supplies	\$600,000	7.0	\$600,000	\$0	\$0	\$0
06 Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security						
06 Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security	\$1,922,126	7.0	\$710,700	\$10,100	\$0	\$100,000

Revised Fund	Current Funds	Proposed Funds
\$710,700	\$0	\$0
\$10,100	\$0	\$0
\$100,000	\$0	\$0

06 Division of Homeland Security and Emergency Management, (C) Office of Preparedness

Line Item Description	Total Funds	FY15	Revised Fund	Current Funds	Proposed Funds	Adopted Funds
Program Administration	\$7,000,000	0.0	\$700,000	\$0	\$0	\$0
Planning and Training	\$4,000,000	0.0	\$0	\$0	\$4,000,000	\$0
Special Events Planning	\$0	0.0	\$0	\$0	\$0	\$0
06 Division of Homeland Security and Emergency Management, (C) Office of Preparedness						
06 Division of Homeland Security and Emergency Management, (C) Office of Preparedness	\$11,000,000	0.0	\$700,000	\$0	\$4,000,000	\$0

Revised Fund	Current Funds	Proposed Funds
\$700,000	\$0	\$0
\$0	\$0	\$4,000,000
\$0	\$0	\$0

Category	FY15	Revised Fund	Current Funds	Proposed Funds	Adopted Funds
Total FY 2015 - Department of Public Safety	\$600,000,000	\$600,000,000	\$600,000,000	\$600,000,000	\$600,000,000

Fund Type Analysis by Line Item

Schedule 4A

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar

01. Executive Director's Office, (A) Administration,

Personal Services	\$12,441,256	115.5	\$2,162,199	\$575,572	\$9,659,081	\$44,404
PERA Direct Distribution	\$3,989,993	0.0	\$1,050,409	\$2,619,407	\$320,177	\$0
Workers' Compensation	\$2,760,829	0.0	\$0	\$1,895,473	\$865,356	\$0
Operating Expenses	\$533,124	0.0	\$0	\$77,511	\$455,614	\$0
Legal Services	\$392,840	0.0	\$0	\$0	\$392,840	\$0
Payment to Risk Management and Property Funds	\$948,955	0.0	\$0	\$106,522	\$842,433	\$0
Vehicle Lease Payments	\$500,414	0.0	\$281,280	\$94,609	\$124,525	\$0
Leased Space	\$1,753,965	0.0	\$245,229	\$906,486	\$602,251	\$0
Capitol Complex Leased Space	\$1,686,593	0.0	\$587,899	\$460,430	\$638,264	\$0
Payments to OIT	\$13,259,024	0.0	\$2,828,197	\$551,128	\$9,879,699	\$0
CORE Operations	\$306,883	0.0	\$0	\$0	\$306,883	\$0
Lease Purchase Payments	\$1,545,609	0.0	\$1,545,609	\$0	\$0	\$0
Utilities	\$377,378	0.0	\$0	\$375,661	\$1,717	\$0
01. Executive Director's Office, (A) Administration,	\$40,496,863	115.5	\$8,700,822	\$7,662,799	\$24,088,839	\$44,404

General Fund	Cash Funds	Reappr Funds	Federal Funds
G_L	C	R	F
\$2,162,199	\$575,572	\$9,659,081	\$44,404
\$1,050,409	\$2,619,407	\$320,177	\$0
\$0	\$1,895,473	\$865,356	\$0
\$0	\$77,511	\$455,614	\$0
\$0	\$0	\$392,840	\$0
\$0	\$106,522	\$842,433	\$0
\$281,280	\$94,609	\$124,525	\$0
\$245,229	\$906,486	\$602,251	\$0
\$587,899	\$460,430	\$638,264	\$0
\$2,828,197	\$551,128	\$9,879,699	\$0
\$0	\$0	\$306,883	\$0
\$1,545,609	\$0	\$0	\$0
\$0	\$375,661	\$1,717	\$0

01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program

Witness Protection Fund	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Witness Protection Fund Expenditures	\$40,708	0.0	\$0	\$0	\$40,708	\$0
01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program	\$90,708	0.0	\$50,000	\$0	\$40,708	\$0

General Fund	Reappr Funds
G_L	R
\$50,000	\$0
\$0	\$40,708

01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System

Personal Services	\$971,744	6.0	\$0	\$0	\$971,744	\$0
Operating Expenses	\$141,737	0.0	\$6,500	\$0	\$92,174	\$43,063
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	\$1,113,482	6.0	\$6,500	\$0	\$1,063,919	\$43,063

General Fund	Reappr Funds	Federal Funds
G_L	R	F
\$0	\$971,744	\$0
\$6,500	\$92,174	\$43,063

01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center

Program Costs	\$881,437	4.0	\$650,531	\$230,906	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	\$881,437	4.0	\$650,531	\$230,906	\$0	\$0

General Fund	Cash Funds
G_L	C
\$650,531	\$230,906

02. Colorado State Patrol, (A) Colorado State Patrol,

Colonel, Lt. Colonels, Majors, and Captains	\$6,847,597	37.2	\$158,329	\$6,689,268	\$0	\$0
Sergeants, Technicians, and Troopers	\$87,424,927	678.9	\$2,018,729	\$82,888,411	\$2,517,787	\$0

General Fund	Cash Funds	Reappr Funds	Federal Funds
G_L	C	R	F
\$158,329	\$6,689,268	\$0	\$0
\$2,018,729	\$82,888,411	\$2,517,787	\$0

Fund Type Analysis by Line Item

Schedule 4A

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>						
Civilians	\$5,830,160	65.3	\$111,338	\$5,666,641	\$52,180	\$0
Retirements	\$400,000	0.0	\$0	\$400,000	\$0	\$0
Overtime	\$2,397,639	0.0	\$0	\$2,372,770	\$24,869	\$0
Operating Expenses	\$11,102,085	0.0	\$538,603	\$10,321,898	\$241,583	\$0
Information Technology Asset Maintenance	\$2,684,817	0.0	\$0	\$2,684,817	\$0	\$0
Vehicle Lease Payments	\$6,020,650	0.0	\$166,051	\$5,752,350	\$102,250	\$0
Ports of Entry	\$10,010,148	106.7	\$0	\$10,010,148	\$0	\$0
Communications Program	\$11,623,151	128.7	\$0	\$11,000,672	\$609,265	\$13,215
State Patrol Training Academy	\$4,061,097	16.7	\$0	\$3,609,307	\$451,790	\$0
Safety and Law Enforcement Support	\$4,221,859	2.1	\$0	\$1,983,888	\$2,237,970	\$0
Aircraft Program	\$955,159	2.5	\$0	\$902,809	\$52,350	\$0
Executive and Capitol Complex Security Program	\$7,296,084	63.3	\$5,356,727	\$0	\$1,939,357	\$0
Hazardous Materials Safety Program	\$1,150,545	5.8	\$0	\$1,150,545	\$0	\$0
Automobile Theft Prevention Authority	\$6,047,140	3.5	\$0	\$6,047,140	\$0	\$0
Victim Assistance	\$758,346	7.8	\$0	\$204,908	\$195,528	\$357,910
Counter-Drug Program	\$510,175	0.0	\$0	\$510,175	\$0	\$0
Motor Carrier Safety and Assistance Program Grants	\$4,671,533	31.2	\$0	\$612,126	\$0	\$4,059,407
Federal Safety Grants	\$1,381,065	2.8	\$0	\$0	\$0	\$1,381,065
Indirect Cost Assessment	\$19,008,051	0.0	\$0	\$17,376,757	\$878,372	\$752,922
02. Colorado State Patrol, (A) Colorado State Patrol,	\$194,402,229	1152.5	\$8,349,777	\$170,184,632	\$9,303,301	\$6,564,519

\$111,338	\$5,666,641	\$52,180	\$0
\$0	\$400,000	\$0	\$0
\$0	\$2,372,770	\$24,869	\$0
\$538,603	\$10,321,898	\$241,583	\$0
\$0	\$2,684,817	\$0	\$0
\$166,051	\$5,752,350	\$102,250	\$0
\$0	\$10,010,148	\$0	\$0
\$0	\$11,000,672	\$609,265	\$13,215
\$0	\$3,609,307	\$451,790	\$0
\$0	\$1,983,888	\$2,237,970	\$0
\$0	\$902,809	\$52,350	\$0
\$5,356,727	\$0	\$1,939,357	\$0
\$0	\$1,150,545	\$0	\$0
\$0	\$6,047,140	\$0	\$0
\$0	\$204,908	\$195,528	\$357,910
\$0	\$510,175	\$0	\$0
\$0	\$612,126	\$0	\$4,059,407
\$0	\$0	\$0	\$1,381,065
\$0	\$17,376,757	\$878,372	\$752,922

03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,

Personal Services	\$4,624,682	38.7	\$683,757	\$3,461,564	\$479,361	\$0
Operating Expenses	\$915,365	0.0	\$220,781	\$596,571	\$98,013	\$0
Wildfire Preparedness Fund	\$4,150,000	0.0	\$4,150,000	\$0	\$0	\$0
Wildland Fire Management Services	\$42,641,669	98.8	\$15,066,419	\$22,641,782	\$3,907,098	\$1,026,371
Appropriation to the Local Firefighter Safety and Disease Pr	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	\$737,686	0.0	\$0	\$666,564	\$71,122	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	\$53,569,402	137.5	\$20,620,957	\$27,366,481	\$4,555,594	\$1,026,371

General Fund	Cash Funds	Reappr Funds	Federal Funds
G_L	C	R	F
\$683,757	\$3,461,564	\$479,361	\$0
\$220,781	\$596,571	\$98,013	\$0
\$4,150,000	\$0	\$0	\$0
\$15,066,419	\$22,641,782	\$3,907,098	\$1,026,371
\$500,000	\$0	\$0	\$0
\$0	\$666,564	\$71,122	\$0

04. Division of Criminal Justice, (A) Administration,

DCJ Administrative Services	\$5,367,008	42.5	\$4,022,710	\$800,436	\$543,862	\$0
Indirect Cost Assessment	\$743,317	0.0	\$0	\$102,171	\$0	\$641,146
04. Division of Criminal Justice, (A) Administration,	\$6,110,325	42.5	\$4,022,710	\$902,607	\$543,862	\$641,146

General Fund	Cash Funds	Reappr Funds	Federal Funds
G_L	C	R	F
\$4,022,710	\$800,436	\$543,862	\$0
\$0	\$102,171	\$0	\$641,146

04. Division of Criminal Justice, (B) Victims Assistance ,

General Fund	Cash Funds	Federal Funds
G_L	C	F

Fund Type Analysis by Line Item

Schedule 4A

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>						
Federal Victims Assistance and Compensation Grants	\$34,601,344	15.1	\$0	\$0	\$0	\$34,601,344
State Victims Assistance and Law Enforcement Program	\$1,244,549	0.0	\$0	\$1,244,549	\$0	\$0
Child Abuse Investigation	\$1,296,545	0.2	\$1,000,000	\$296,545	\$0	\$0
Sexual Assault Victim Emergency Payment Program	\$166,228	0.1	\$166,228	\$0	\$0	\$0
Statewide Victim Information and Notification System (VINE)	\$424,720	0.0	\$424,720	\$0	\$0	\$0
04. Division of Criminal Justice, (B) Victims Assistance	\$37,733,386	15.4	\$1,590,948	\$1,541,094	\$0	\$34,601,344

General Fund	Cash Funds	Federal Funds
\$0	\$0	\$34,601,344
\$0	\$1,244,549	\$0
\$1,000,000	\$296,545	\$0
\$166,228	\$0	\$0
\$424,720	\$0	\$0

04. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention,

Juvenile Justice Disbursements	\$744,011	1.6	\$0	\$0	\$0	\$744,011
Juvenile Diversion Programs	\$2,907,949	1.8	\$2,508,068	\$399,881	\$0	\$0
04. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention,	\$3,651,960	3.4	\$2,508,068	\$399,881	\$0	\$744,011

General Fund	Cash Funds	Federal Funds
G_L	C	F
\$0	\$0	\$744,011
\$2,508,068	\$399,881	\$0

04. Division of Criminal Justice, (D) Community Corrections,

Community Corrections Placements	\$68,820,643	0.0	\$68,820,643	\$0	\$0	\$0
Correctional Treatment	\$2,328,956	0.0	\$0	\$0	\$2,328,956	\$0
Community Correction Facility Payments	\$4,237,254	0.0	\$4,237,254	\$0	\$0	\$0
Community Corrections Boards Administration	\$2,538,726	0.0	\$2,538,726	\$0	\$0	\$0
Services for Substance Abuse and Co-occurring Disorders	\$2,264,500	0.0	\$0	\$0	\$2,264,500	\$0
Specialized Offender Services	\$191,208	0.0	\$191,208	\$0	\$0	\$0
Offender Assessment Training	\$5,224	0.0	\$5,224	\$0	\$0	\$0
04. Division of Criminal Justice, (D) Community Corrections,	\$80,386,511	0.0	\$75,793,055	\$0	\$4,593,456	\$0

General Fund	Reappr Funds
G_L	R
\$68,820,643	\$0
\$0	\$2,328,956
\$4,237,254	\$0
\$2,538,726	\$0
\$0	\$2,264,500
\$191,208	\$0
\$5,224	\$0

04. Division of Criminal Justice, (E) Crime Control and System Improvement,

State and Local Crime Control and System Improvement Grants	\$1,718,864	0.0	\$0	\$0	\$0	\$1,718,864
Sex Offender Surcharge Fund Program	\$250,012	2.4	\$90,617	\$159,395	\$0	\$0
Sex Offender Supervision	\$413,418	3.7	\$413,418	\$0	\$0	\$0
Treatment Provider Criminal Background Checks	\$34,414	0.2	\$0	\$34,414	\$0	\$0
Federal Grants	\$3,960,816	3.2	\$0	\$0	\$0	\$3,960,816
EPIC Resource Center	\$988,137	8.5	\$988,137	\$0	\$0	\$0
Criminal Justice Training Fund	\$81,480	0.0	\$0	\$81,480	\$0	\$0
Methamphetamine Abuse Task Force Fund	\$2,069	0.0	\$0	\$2,069	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	\$7,449,211	18.0	\$1,492,172	\$277,358	\$0	\$5,679,681

General Fund	Cash Funds	Federal Funds
G_L	C	F
\$0	\$0	\$1,718,864
\$90,617	\$159,395	\$0
\$413,418	\$0	\$0
\$0	\$34,414	\$0
\$0	\$0	\$3,960,816
\$988,137	\$0	\$0
\$0	\$81,480	\$0
\$0	\$2,069	\$0

05. Colorado Bureau of Investigations, (A) Administration,

General Fund	Cash Funds	Reappr Funds	Federal Funds
G_L	C	R	F

Fund Type Analysis by Line Item

Schedule 4A

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>						
Personal Services	\$348,776	2.4	\$261,673	\$87,103	\$0	\$0
Operating Expenses	\$22,441	0.0	\$12,099	\$10,342	\$0	\$0
Vehicle Lease Payments	\$288,676	0.0	\$221,294	\$54,898	\$12,483	\$0
Federal Grants	\$1,525,712	6.1	\$0	\$0	\$0	\$1,525,712
Indirect Cost Assessment	\$1,636,161	0.0	\$0	\$1,332,214	\$202,841	\$101,106
05. Colorado Bureau of Investigations, (A) Administration,	\$3,821,766	8.5	\$495,066	\$1,484,557	\$215,324	\$1,626,818

\$261,673	\$87,103	\$0	\$0
\$12,099	\$10,342	\$0	\$0
\$221,294	\$54,898	\$12,483	\$0
\$0	\$0	\$0	\$1,525,712
\$0	\$1,332,214	\$202,841	\$101,106

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support

Personal Services	\$1,158,846	13.6	\$1,106,501	\$52,345	\$0	\$0
Operating Expenses	\$146,235	0.0	\$117,103	\$14,467	\$14,665	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	\$1,305,081	13.6	\$1,223,604	\$66,812	\$14,665	\$0

General Fund	Cash Funds	Reappr Funds
G_L	C	R
\$1,106,501	\$52,345	\$0
\$117,103	\$14,467	\$14,665

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit

Personal Services	\$5,395,201	62.3	\$1,575,391	\$3,819,810	\$0	\$0
Operating Expenses	\$4,536,150	0.0	\$223,335	\$2,309,103	\$2,003,711	\$0
Lease/Lease Purchase Equipment	\$394,875	0.0	\$0	\$264,874	\$130,000	\$0
Information Technology	\$1,275,890	0.0	\$844,310	\$431,580	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	\$11,602,115	62.3	\$2,643,036	\$6,825,367	\$2,133,711	\$0

General Fund	Cash Funds	Reappr Funds
G_L	C	R
\$1,575,391	\$3,819,810	\$0
\$223,335	\$2,309,103	\$2,003,711
\$0	\$264,874	\$130,000
\$844,310	\$431,580	\$0

05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,

Personal Services	\$16,457,413	139.1	\$12,517,133	\$3,184,566	\$755,714	\$0
Operating Expenses	\$6,742,873	0.0	\$4,893,613	\$1,733,958	\$115,301	\$0
Personal Services - Overtime	\$190,884	0.0	\$125,000	\$65,884	\$0	\$0
Complex Financial Fraud Unit	\$563,826	4.3	\$0	\$563,826	\$0	\$0
Lease/Lease Purchase Equipment	\$436,836	0.0	\$436,836	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	\$24,391,831	143.4	\$17,972,582	\$5,548,234	\$871,015	\$0

General Fund	Cash Funds	Reappr Funds
G_L	C	R
\$12,517,133	\$3,184,566	\$755,714
\$4,893,613	\$1,733,958	\$115,301
\$125,000	\$65,884	\$0
\$0	\$563,826	\$0
\$436,836	\$0	\$0

05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,

Personal Services	\$3,037,028	38.0	\$0	\$3,037,028	\$0	\$0
Operating Expenses	\$185,923	0.0	\$0	\$185,923	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	\$3,222,951	38.0	\$0	\$3,222,951	\$0	\$0

Cash Funds
C
\$3,037,028
\$185,923

06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,

General Fund	Cash Funds	Reappr Funds	Federal Funds
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Fund Type Analysis by Line Item

Schedule 4A

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar

Program Administration	\$4,146,085	24.7	\$4,080,244	\$0	\$65,841	\$0
Disaster Response and Recovery	\$88,668,403	17.3	\$0	\$81,278,025	\$0	\$7,390,378
Appr to the DEF 2013 Flood Recovery	\$22,000,000	0.0	\$11,000,000	\$11,000,000	\$0	\$0
Preparedness Grants and Training	\$65,536,705	23.3	\$0	\$0	\$0	\$65,536,705
Access and Functional Needs Planning	\$305,000	1.0	\$305,000	\$0	\$0	\$0
Indirect Cost Assessment	\$330,340	0.0	\$0	\$11,130	\$0	\$319,210
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	\$180,986,533	66.3	\$15,385,244	\$92,289,155	\$65,841	\$73,246,293

G_L	C	R	F
\$4,080,244	\$0	\$65,841	\$0
\$0	\$81,278,025	\$0	\$7,390,378
\$11,000,000	\$11,000,000	\$0	\$0
\$0	\$0	\$0	\$65,536,705
\$305,000	\$0	\$0	\$0
\$0	\$11,130	\$0	\$319,210

06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,

Personal Services	\$1,012,176	8.0	\$784,513	\$78,146	\$0	\$149,517
Operating Expenses	\$119,523	0.0	\$114,152	\$5,371	\$0	\$0
Safe2Tell Dispatch	\$644,611	7.6	\$644,611	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	\$1,776,311	15.6	\$1,543,276	\$83,517	\$0	\$149,517

General Fund	Cash Funds	Federal Funds
\$784,513	\$78,146	\$149,517
\$114,152	\$5,371	\$0
\$644,611	\$0	\$0

06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,

Program Administration	\$7,504,823	6.3	\$790,307	\$6,650,000	\$64,516	\$0
Grants and Training	\$4,809,875	12.4	\$0	\$0	\$0	\$4,809,875
State Facility Security	\$8,749	0.0	\$8,749	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	\$12,323,447	18.7	\$799,056	\$6,650,000	\$64,516	\$4,809,875

General Fund	Cash Funds	Reappr Funds	Federal Funds
\$790,307	\$6,650,000	\$64,516	\$0
\$0	\$0	\$0	\$4,809,875
\$8,749	\$0	\$0	\$0

Cabinet Totals

	\$665,315,548	1861.2	\$163,847,404	\$324,736,351	\$47,554,751	\$129,177,042
Total FY 2019-20 - Department of Public Safety	\$665,315,548	1861.2	\$163,847,404	\$324,736,351	\$47,554,751	\$129,177,042

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
01. Executive Director's Office, (A) Administration,								
Personal Services	1000	General Fund - Unrestricted	\$10,879,835	94.9	\$1,588,000	\$0	\$9,285,151	\$6,683
Personal Services	2600	Disaster Emergency Fund	\$0	0.0	\$0	\$0	\$0	\$0
Personal Services	27A0	Wildland Fire Equipment Repair Fund	\$0	0.0	\$0	\$0	\$0	\$0
Personal Services	27B0	Wildland Fire Cost Recovery Fund	\$710,628	9.4	\$0	\$710,628	\$0	\$0
Personal Services	3350	Wildfire Preparedness Fund	\$93,107	7.0	\$0	\$0	\$93,107	\$0
Subtotal FY 2020-21 - Personal Services			\$11,683,569	111.3	\$1,588,000	\$710,628	\$9,378,257	\$6,683
Health, Life, and Dental	1000	General Fund - Unrestricted	\$2,400	0.0	\$2,400	\$0	\$0	\$0
Subtotal FY 2020-21 - Health, Life, and Dental			\$2,400	0.0	\$2,400	\$0	\$0	\$0
Short-Term Disability	1000	General Fund - Unrestricted	\$19,780	0.0	\$19,780	\$0	\$0	\$0
Subtotal FY 2020-21 - Short-Term Disability			\$19,780	0.0	\$19,780	\$0	\$0	\$0
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$13,357	0.0	\$13,357	\$0	\$0	\$0
Subtotal FY 2020-21 - Amortization Equalization Disbursement			\$13,357	0.0	\$13,357	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$12,395	0.0	\$12,395	\$0	\$0	\$0
Subtotal FY 2020-21 - Supplemental Amortization Equalization Disbursement			\$12,395	0.0	\$12,395	\$0	\$0	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$422,862	0.0	\$0	\$33,571	\$389,291	\$0
Workers' Compensation	15RS	Marijuana Tax Cash Fund	\$6,984	0.0	\$0	\$6,984	\$0	\$0
Workers' Compensation	19Q0	Identity Theft Financial Fraud Fund	\$387	0.0	\$0	\$387	\$0	\$0
Workers' Compensation	2013	Colorado Firefighting Air Corps	\$2,488	0.0	\$0	\$2,488	\$0	\$0
Workers' Compensation	2070	Victims Assistance and Law Enforcement Fund	\$1,518	0.0	\$0	\$1,518	\$0	\$0
Workers' Compensation	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$20,913	0.0	\$0	\$19,356	\$1,557	\$0
Workers' Compensation	22S0	Public School Construction and Inspection Fund	\$3,391	0.0	\$0	\$3,391	\$0	\$0
Workers' Compensation	27J0	Instant Criminal Background Check Fund	\$12,391	0.0	\$0	\$12,391	\$0	\$0
Workers' Compensation	29U0	Vehicle Identification Number Fund	\$5,153	0.0	\$0	\$5,153	\$0	\$0

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Workers' Compensation	3350	Wildfire Preparedness Fund	\$903	0.0	\$0	\$0	\$903	\$0
Workers' Compensation	4070	Public Safety Special Revenue Fund	\$1,751,994	0.0	\$0	\$1,751,994	\$0	\$0
Subtotal FY 2020-21 - Workers' Compensation			\$2,228,984	0.0	\$0	\$1,837,233	\$391,751	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$370,397	0.0	\$0	\$0	\$370,397	\$0
Operating Expenses	27B0	Wildland Fire Cost Recovery Fund	\$167,546	0.0	\$0	\$167,546	\$0	\$0
Operating Expenses	3350	Wildfire Preparedness Fund	\$54,050	0.0	\$0	\$0	\$54,050	\$0
Subtotal FY 2020-21 - Operating Expenses			\$591,993	0.0	\$0	\$167,546	\$424,447	\$0
Legal Services	1000	General Fund - Unrestricted	\$419,464	0.0	\$0	\$0	\$419,464	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$18,996	0.0	\$0	\$18,996	\$0	\$0
Legal Services	4070	Public Safety Special Revenue Fund	\$95,940	0.0	\$0	\$95,940	\$0	\$0
Subtotal FY 2020-21 - Legal Services			\$534,400	0.0	\$0	\$114,936	\$419,464	\$0
Administrative Law Judge Costs	1000	General Fund - Unrestricted	\$310	0.0	\$310	\$0	\$0	\$0
Subtotal FY 2020-21 - Administrative Law Judge Costs			\$310	0.0	\$310	\$0	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$742,243	0.0	\$0	\$0	\$742,243	\$0
Subtotal FY 2020-21 - Payment to Risk Management and Property Funds			\$742,243	0.0	\$0	\$0	\$742,243	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$343,760	0.0	\$333,456	\$0	\$10,305	\$0
Vehicle Lease Payments	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$96	0.0	\$0	\$96	\$0	\$0
Vehicle Lease Payments	22S0	Public School Construction and Inspection Fund	\$38,776	0.0	\$0	\$38,776	\$0	\$0
Vehicle Lease Payments	25M0	School Safety Resource Center Cash Fund	\$20,609	0.0	\$0	\$20,609	\$0	\$0
Vehicle Lease Payments	27B0	Wildland Fire Cost Recovery Fund	\$96	0.0	\$0	\$96	\$0	\$0
Vehicle Lease Payments	27K0	Health Facility Construction and Inspection Fund	\$43,322	0.0	\$0	\$38,135	\$5,187	\$0
Vehicle Lease Payments	3350	Wildfire Preparedness Fund	\$152,577	0.0	\$0	\$0	\$152,577	\$0
Subtotal FY 2020-21 - Vehicle Lease Payments			\$599,236	0.0	\$333,456	\$97,711	\$168,069	\$0

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Leased Space	1000	General Fund - Unrestricted	\$868,667	0.0	\$401,459	\$125,068	\$342,139	\$0
Leased Space	15RS	Marijuana Tax Cash Fund	\$46,639	0.0	\$0	\$46,639	\$0	\$0
Leased Space	17G0	Auto Theft Prevention Cash Fund	\$27,810	0.0	\$0	\$27,810	\$0	\$0
Leased Space	2013	Colorado Firefighting Air Corps	\$37,800	0.0	\$0	\$37,800	\$0	\$0
Leased Space	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$47,396	0.0	\$0	\$47,396	\$0	\$0
Leased Space	27B0	Wildland Fire Cost Recovery Fund	\$84,402	0.0	\$0	\$84,402	\$0	\$0
Leased Space	27J0	Instant Criminal Background Check Fund	\$78,498	0.0	\$0	\$78,498	\$0	\$0
Leased Space	3350	Wildfire Preparedness Fund	\$331,763	0.0	\$0	\$0	\$331,763	\$0
Leased Space	4070	Public Safety Special Revenue Fund	\$531,654	0.0	\$0	\$531,654	\$0	\$0
Subtotal FY 2020-21 - Leased Space			\$2,054,630	0.0	\$401,459	\$979,268	\$673,903	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$1,282,902	0.0	\$677,178	\$0	\$605,724	\$0
Capitol Complex Leased Space	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$85,594	0.0	\$0	\$47,764	\$37,830	\$0
Capitol Complex Leased Space	22S0	Public School Construction and Inspection Fund	\$30,641	0.0	\$0	\$30,641	\$0	\$0
Capitol Complex Leased Space	4070	Public Safety Special Revenue Fund	\$407,210	0.0	\$0	\$407,210	\$0	\$0
Subtotal FY 2020-21 - Capitol Complex Leased Space			\$1,806,347	0.0	\$677,178	\$485,615	\$643,554	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$8,591,628	0.0	\$3,342,997	\$0	\$5,248,631	\$0
Payments to OIT	4070	Public Safety Special Revenue Fund	\$3,813,534	0.0	\$0	\$3,813,534	\$0	\$0
Subtotal FY 2020-21 - Payments to OIT			\$12,405,162	0.0	\$3,342,997	\$3,813,534	\$5,248,631	\$0
CORE Operations	1000	General Fund - Unrestricted	\$383,683	0.0	\$0	\$0	\$383,683	\$0
Subtotal FY 2020-21 - CORE Operations			\$383,683	0.0	\$0	\$0	\$383,683	\$0
Lease Purchase Payments	1000	General Fund - Unrestricted	\$1,547,497	0.0	\$1,547,497	\$0	\$0	\$0
Subtotal FY 2020-21 - Lease Purchase Payments			\$1,547,497	0.0	\$1,547,497	\$0	\$0	\$0
Utilities	1000	General Fund - Unrestricted	\$1,717	0.0	\$0	\$0	\$1,717	\$0
Utilities	4070	Public Safety Special Revenue Fund	\$387,151	0.0	\$0	\$387,151	\$0	\$0
Subtotal FY 2020-21 - Utilities			\$388,868	0.0	\$0	\$387,151	\$1,717	\$0

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Data is through Accounting Period 15 //// Data is rounded to the nearest dollar*

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$25,902,897	94.9	\$7,938,829	\$158,639	\$17,798,745	\$6,683
	1310	COVID Heroes Collaboration Fund	\$18,996	0.0	\$0	\$18,996	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$53,623	0.0	\$0	\$53,623	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$27,810	0.0	\$0	\$27,810	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$387	0.0	\$0	\$387	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$40,288	0.0	\$0	\$40,288	\$0	\$0
	2030	Firefighter, First and Haz Mat Responder Certificate	\$96	0.0	\$0	\$96	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$1,518	0.0	\$0	\$1,518	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Unit	\$153,903	0.0	\$0	\$114,516	\$39,387	\$0
	22S0	Public School Construction and Inspection Fund	\$72,808	0.0	\$0	\$72,808	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$20,609	0.0	\$0	\$20,609	\$0	\$0
	2600	Disaster Emergency Fund	\$0	0.0	\$0	\$0	\$0	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$0	0.0	\$0	\$0	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$962,671	9.4	\$0	\$962,671	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$90,889	0.0	\$0	\$90,889	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$43,322	0.0	\$0	\$38,135	\$5,187	\$0
	29U0	Vehicle Identification Number Fund	\$5,153	0.0	\$0	\$5,153	\$0	\$0
	3350	Wildfire Preparedness Fund	\$632,400	7.0	\$0	\$0	\$632,400	\$0
	4070	Public Safety Special Revenue Fund	\$6,987,484	0.0	\$0	\$6,987,484	\$0	\$0
Total For:	01. Executive Director's Office, (A) Administration,		\$35,014,854	111.3	\$7,938,829	\$8,593,621	\$18,475,720	\$6,683

01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program								
Witness Protection Fund	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Witness Protection Fund			\$50,000	0.0	\$50,000	\$0	\$0	\$0
Witness Protection Fund Expenditures	2690	Witness Protection Fund	\$41,345	0.0	\$0	\$0	\$41,345	\$0
Subtotal FY 2020-21 - Witness Protection Fund Expenditures			\$41,345	0.0	\$0	\$0	\$41,345	\$0

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
	2690	Witness Protection Fund	\$41,345	0.0	\$0	\$0	\$41,345	\$0
Total For:	01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program		\$91,345	0.0	\$50,000	\$0	\$41,345	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System								
Personal Services	1000	General Fund - Unrestricted	\$904,036	5.3	\$28,769	\$0	\$875,267	\$0
Subtotal FY 2020-21 - Personal Services			\$904,036	5.3	\$28,769	\$0	\$875,267	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$148,141	0.0	\$6,500	\$0	\$73,491	\$68,150
Subtotal FY 2020-21 - Operating Expenses			\$148,141	0.0	\$6,500	\$0	\$73,491	\$68,150
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,052,176	5.3	\$35,269	\$0	\$948,757	\$68,150
Total For:	01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System		\$1,052,176	5.3	\$35,269	\$0	\$948,757	\$68,150
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center								
Program Costs	1000	General Fund - Unrestricted	\$12,959	0.0	\$0	\$0	\$0	\$12,959
Program Costs	25M0	School Safety Resource Center Cash Fund	\$824,876	7.8	\$0	\$824,876	\$0	\$0
Subtotal FY 2020-21 - Program Costs			\$837,835	7.8	\$0	\$824,876	\$0	\$12,959
Indirect Cost Assessment	25M0	School Safety Resource Center Cash Fund	\$49,442	0.0	\$0	\$49,442	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$49,442	0.0	\$0	\$49,442	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$12,959	0.0	\$0	\$0	\$0	\$12,959
	25M0	School Safety Resource Center Cash Fund	\$874,318	7.8	\$0	\$874,318	\$0	\$0
Total For:	01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center		\$887,277	7.8	\$0	\$874,318	\$0	\$12,959

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
02. Colorado State Patrol, (A) Colorado State Patrol,								
Colonel, Lt. Colonels, Majors, and Captains	1000	General Fund - Unrestricted	\$171,183	1.0	\$171,183	\$0	\$0	\$0
Colonel, Lt. Colonels, Majors, and Captains	4070	Public Safety Special Revenue Fund	\$6,684,711	36.0	\$0	\$6,684,711	\$0	\$0
Subtotal FY 2020-21 - Colonel, Lt. Colonels, Majors, and Captains			\$6,855,894	37.0	\$171,183	\$6,684,711	\$0	\$0
Sergeants, Technicians, and Troopers	1000	General Fund - Unrestricted	\$6,137,120	47.3	\$1,606,756	\$2,108,696	\$2,421,668	\$0
Sergeants, Technicians, and Troopers	29U0	Vehicle Identification Number Fund	\$337,789	1.3	\$0	\$337,789	\$0	\$0
Sergeants, Technicians, and Troopers	4070	Public Safety Special Revenue Fund	\$76,488,589	586.8	\$0	\$76,488,589	\$0	\$0
Sergeants, Technicians, and Troopers	VSCF		\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Sergeants, Technicians, and Troopers			\$82,963,498	635.4	\$1,606,756	\$78,935,074	\$2,421,668	\$0
Civilians	1000	General Fund - Unrestricted	\$192,525	2.7	\$112,440	\$32,630	\$47,455	\$0
Civilians	29U0	Vehicle Identification Number Fund	\$161,167	0.5	\$0	\$161,167	\$0	\$0
Civilians	4070	Public Safety Special Revenue Fund	\$5,945,153	65.7	\$0	\$5,945,153	\$0	\$0
Subtotal FY 2020-21 - Civilians			\$6,298,845	68.9	\$112,440	\$6,138,950	\$47,455	\$0
Retirements	4070	Public Safety Special Revenue Fund	\$399,171	0.0	\$0	\$399,171	\$0	\$0
Subtotal FY 2020-21 - Retirements			\$399,171	0.0	\$0	\$399,171	\$0	\$0
Overtime	1000	General Fund - Unrestricted	\$11,183	0.0	\$0	\$0	\$11,183	\$0
Overtime	29U0	Vehicle Identification Number Fund	\$46,405	0.0	\$0	\$46,405	\$0	\$0
Overtime	4070	Public Safety Special Revenue Fund	\$2,581,175	0.0	\$0	\$2,581,175	\$0	\$0
Subtotal FY 2020-21 - Overtime			\$2,638,762	0.0	\$0	\$2,627,579	\$11,183	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$1,144,894	0.0	\$538,605	\$398,517	\$207,771	\$0
Operating Expenses	29U0	Vehicle Identification Number Fund	\$43,966	0.0	\$0	\$43,966	\$0	\$0
Operating Expenses	4070	Public Safety Special Revenue Fund	\$9,457,861	0.0	\$0	\$9,457,861	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$10,646,721	0.0	\$538,605	\$9,900,344	\$207,771	\$0
Information Technology Asset Maintenance	4070	Public Safety Special Revenue Fund	\$2,466,148	0.0	\$0	\$2,466,148	\$0	\$0

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Subtotal FY 2020-21 - Information Technology Asset Maintenance			\$2,466,148	0.0	\$0	\$2,466,148	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$355,429	0.0	\$167,199	\$92,025	\$96,206	\$0
Vehicle Lease Payments	4070	Public Safety Special Revenue Fund	\$6,064,734	0.0	\$0	\$6,064,734	\$0	\$0
Subtotal FY 2020-21 - Vehicle Lease Payments			\$6,420,163	0.0	\$167,199	\$6,156,759	\$96,206	\$0
Ports of Entry	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Ports of Entry	1880	Hazardous Materials Safety Fund	\$8,067	0.0	\$0	\$8,067	\$0	\$0
Ports of Entry	4070	Public Safety Special Revenue Fund	\$9,820,514	102.8	\$0	\$9,820,514	\$0	\$0
Subtotal FY 2020-21 - Ports of Entry			\$9,828,581	102.8	\$0	\$9,828,581	\$0	\$0
Communications Program	1000	General Fund - Unrestricted	\$1,383,750	18.9	\$0	\$744,879	\$619,608	\$19,263
Communications Program	4070	Public Safety Special Revenue Fund	\$11,526,393	94.2	\$0	\$11,526,393	\$0	\$0
Subtotal FY 2020-21 - Communications Program			\$12,910,143	113.1	\$0	\$12,271,272	\$619,608	\$19,263
State Patrol Training Academy	1000	General Fund - Unrestricted	\$243,644	1.0	\$0	\$175,124	\$68,520	\$0
State Patrol Training Academy	15RS	Marijuana Tax Cash Fund	\$128,603	0.0	\$0	\$128,603	\$0	\$0
State Patrol Training Academy	4070	Public Safety Special Revenue Fund	\$4,419,209	15.3	\$0	\$4,419,209	\$0	\$0
Subtotal FY 2020-21 - State Patrol Training Academy			\$4,791,456	16.3	\$0	\$4,722,936	\$68,520	\$0
Safety and Law Enforcement Support	2710	State Patrol Special Events Fund	\$2,411,607	0.0	\$0	\$648,444	\$1,763,163	\$0
Safety and Law Enforcement Support	4020	Motorcycle Operator Safety Training Fund	\$698,781	1.0	\$0	\$698,781	\$0	\$0
Safety and Law Enforcement Support	6070	Fleet Management Fund	\$446,300	1.0	\$0	\$0	\$446,300	\$0
Subtotal FY 2020-21 - Safety and Law Enforcement Support			\$3,556,688	2.0	\$0	\$1,347,225	\$2,209,463	\$0
Aircraft Program	4070	Public Safety Special Revenue Fund	\$932,482	2.9	\$0	\$932,482	\$0	\$0
Aircraft Program	6120	Public Safety Internal Service Fund	\$33,399	0.0	\$0	\$22,570	\$10,829	\$0
Subtotal FY 2020-21 - Aircraft Program			\$965,881	2.9	\$0	\$955,052	\$10,829	\$0
Executive and Capitol Complex Security Program	1000	General Fund - Unrestricted	\$7,691,667	61.9	\$5,622,876	\$0	\$2,068,790	\$0
Subtotal FY 2020-21 - Executive and Capitol Complex Security Program			\$7,691,667	61.9	\$5,622,876	\$0	\$2,068,790	\$0

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Hazardous Materials Safety Program	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Hazardous Materials Safety Program	1880	Hazardous Materials Safety Fund	\$1,092,256	0.5	\$0	\$1,092,256	\$0	\$0
Hazardous Materials Safety Program	4070	Public Safety Special Revenue Fund	\$1,099,107	5.1	\$0	\$1,099,107	\$0	\$0
Subtotal FY 2020-21 - Hazardous Materials Safety Program			\$2,191,363	5.6	\$0	\$2,191,363	\$0	\$0
Automobile Theft Prevention Authority	17G0	Auto Theft Prevention Cash Fund	\$5,997,596	3.1	\$0	\$5,997,596	\$0	\$0
Subtotal FY 2020-21 - Automobile Theft Prevention Authority			\$5,997,596	3.1	\$0	\$5,997,596	\$0	\$0
Victim Assistance	1000	General Fund - Unrestricted	\$511,728	4.5	\$0	\$129,256	\$0	\$382,472
Victim Assistance	2070	Victims Assistance and Law Enforcement Fund	\$193,342	1.9	\$0	\$0	\$193,342	\$0
Subtotal FY 2020-21 - Victim Assistance			\$705,071	6.4	\$0	\$129,256	\$193,342	\$382,472
Counter-Drug Program	17N0	Counterdrug Activities Cash Fund	\$945,170	0.0	\$0	\$945,170	\$0	\$0
Subtotal FY 2020-21 - Counter-Drug Program			\$945,170	0.0	\$0	\$945,170	\$0	\$0
Motor Carrier Safety and Assistance Program Grants	1000	General Fund - Unrestricted	\$4,557,963	28.8	\$0	\$0	\$0	\$4,557,963
Motor Carrier Safety and Assistance Program Grants	4070	Public Safety Special Revenue Fund	\$511,319	3.9	\$0	\$511,319	\$0	\$0
Subtotal FY 2020-21 - Motor Carrier Safety and Assistance Program Grants			\$5,069,281	32.7	\$0	\$511,319	\$0	\$4,557,963
Federal Safety Grants	1000	General Fund - Unrestricted	\$1,841,065	2.8	\$0	\$0	\$0	\$1,841,065
Subtotal FY 2020-21 - Federal Safety Grants			\$1,841,065	2.8	\$0	\$0	\$0	\$1,841,065
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$1,673,095	0.0	\$0	\$349,049	\$617,704	\$706,342
Indirect Cost Assessment	29U0	Vehicle Identification Number Fund	\$25,356	0.0	\$0	\$25,356	\$0	\$0
Indirect Cost Assessment	4070	Public Safety Special Revenue Fund	\$14,449,853	0.0	\$0	\$14,449,853	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$16,148,304	0.0	\$0	\$14,824,258	\$617,704	\$706,342
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$25,915,245	168.9	\$8,219,060	\$4,030,177	\$6,158,904	\$7,507,105
	15RS	Marijuana Tax Cash Fund	\$128,603	0.0	\$0	\$128,603	\$0	\$0

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
	17G0	Auto Theft Prevention Cash Fund	\$5,997,596	3.1	\$0	\$5,997,596	\$0	\$0
	17N0	Counterdrug Activities Cash Fund	\$945,170	0.0	\$0	\$945,170	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$1,100,323	0.5	\$0	\$1,100,323	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$193,342	1.9	\$0	\$0	\$193,342	\$0
	2710	State Patrol Special Events Fund	\$2,411,607	0.0	\$0	\$648,444	\$1,763,163	\$0
	29U0	Vehicle Identification Number Fund	\$614,684	1.8	\$0	\$614,684	\$0	\$0
	4020	Motorcycle Operator Safety Training Fund	\$698,781	1.0	\$0	\$698,781	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$152,846,417	912.7	\$0	\$152,846,417	\$0	\$0
	6070	Fleet Management Fund	\$446,300	1.0	\$0	\$0	\$446,300	\$0
	6120	Public Safety Internal Service Fund	\$33,399	0.0	\$0	\$22,570	\$10,829	\$0
	VSCF		\$0	0.0	\$0	\$0	\$0	\$0
Total For:	02. Colorado State Patrol, (A) Colorado State Patrol,		\$191,331,468	1090.9	\$8,219,060	\$167,032,765	\$8,572,538	\$7,507,105

03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,

Personal Services	1000	General Fund - Unrestricted	\$1,156,280	10.8	\$996,666	\$0	\$159,615	\$0
Personal Services	12B0	Fire Service Education and Training Fund	\$15,640	0.2	\$0	\$15,640	\$0	\$0
Personal Services	12C0	Fire Suppression Cash Fund	\$194,694	1.8	\$0	\$194,694	\$0	\$0
Personal Services	12E0	Fireworks Licensing Cash Fund	\$14,260	0.4	\$0	\$14,260	\$0	\$0
Personal Services	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$148,181	1.9	\$0	\$148,181	\$0	\$0
Personal Services	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$19,871	0.2	\$0	\$19,871	\$0	\$0
Personal Services	22P0	Wildland-Urban Interface Training Fund	\$15,640	0.2	\$0	\$15,640	\$0	\$0
Personal Services	22S0	Public School Construction and Inspection Fund	\$1,848,084	16.2	\$0	\$1,848,084	\$0	\$0
Personal Services	27K0	Health Facility Construction and Inspection Fund	\$1,295,741	12.3	\$0	\$1,218,374	\$77,367	\$0
Personal Services	VSCF		\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$4,708,391	44.0	\$996,666	\$3,474,743	\$236,982	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$227,585	0.0	\$216,078	\$0	\$11,506	\$0
Operating Expenses	12B0	Fire Service Education and Training Fund	\$19,695	0.0	\$0	\$19,695	\$0	\$0

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Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Operating Expenses	12C0	Fire Suppression Cash Fund	\$28,872	0.0	\$0	\$28,872	\$0	\$0
Operating Expenses	12E0	Fireworks Licensing Cash Fund	\$33,092	0.0	\$0	\$33,092	\$0	\$0
Operating Expenses	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$42,461	0.0	\$0	\$42,461	\$0	\$0
Operating Expenses	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$6,149	0.0	\$0	\$6,149	\$0	\$0
Operating Expenses	22P0	Wildland-Urban Interface Training Fund	\$9,218	0.0	\$0	\$9,218	\$0	\$0
Operating Expenses	22S0	Public School Construction and Inspection Fund	\$318,330	0.0	\$0	\$318,330	\$0	\$0
Operating Expenses	27K0	Health Facility Construction and Inspection Fund	\$279,445	0.0	\$0	\$231,103	\$48,342	\$0
Subtotal FY 2020-21 - Operating Expenses			\$964,847	0.0	\$216,078	\$688,920	\$59,848	\$0
Overtime	12C0	Fire Suppression Cash Fund	\$3,539	0.0	\$0	\$3,539	\$0	\$0
Overtime	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$239	0.0	\$0	\$239	\$0	\$0
Overtime	22S0	Public School Construction and Inspection Fund	\$22,406	0.0	\$0	\$22,406	\$0	\$0
Overtime	27K0	Health Facility Construction and Inspection Fund	\$30,153	0.0	\$0	\$30,153	\$0	\$0
Subtotal FY 2020-21 - Overtime			\$56,338	0.0	\$0	\$56,338	\$0	\$0
Wildfire Preparedness Fund	1000	General Fund - Unrestricted	\$5,876,000	0.0	\$5,876,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Wildfire Preparedness Fund			\$5,876,000	0.0	\$5,876,000	\$0	\$0	\$0
Appropriation to Colorado Firefighting Air Corps Fund	1000	General Fund - Unrestricted	\$1,500,000	0.0	\$1,500,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Appropriation to Colorado Firefighting Air Corps Fund			\$1,500,000	0.0	\$1,500,000	\$0	\$0	\$0
Aviation Resources	1000	General Fund - Unrestricted	\$2,252,943	0.0	\$2,252,943	\$0	\$0	\$0
Subtotal FY 2020-21 - Aviation Resources			\$2,252,943	0.0	\$2,252,943	\$0	\$0	\$0
Wildland Fire Management Services	1000	General Fund - Unrestricted	\$14,921,600	71.0	\$14,132,994	\$0	\$0	\$788,606
Wildland Fire Management Services	2013	Colorado Firefighting Air Corps	\$4,513,876	0.0	\$0	\$4,336,449	\$0	\$177,427
Wildland Fire Management Services	2620	Emergency Fire Fund	\$2,789,056	0.0	\$0	\$2,789,056	\$0	\$0

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 /// Data is rounded to the nearest dollar</i>								
Wildland Fire Management Services	27A0	Wildland Fire Equipment Repair Fund	\$3,348	0.0	\$0	\$3,348	\$0	\$0
Wildland Fire Management Services	27B0	Wildland Fire Cost Recovery Fund	\$57,724,283	0.2	\$0	\$57,724,283	\$0	\$0
Wildland Fire Management Services	3340	Wildfire Emergency Fund	\$866,982	0.0	\$0	\$866,982	\$0	\$0
Wildland Fire Management Services	3350	Wildfire Preparedness Fund	\$5,298,584	36.0	\$0	\$0	\$5,298,584	\$0
Subtotal FY 2020-21 - Wildland Fire Management Services			\$86,117,730	107.3	\$14,132,994	\$65,720,118	\$5,298,584	\$966,034
Appropriation to the Local Firefighter Safety and Disease Pr	1000	General Fund - Unrestricted	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Appropriation to the Local Firefighter Safety and Disease Pr			\$500,000	0.0	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$19,201	0.0	\$0	\$0	\$19,201	\$0
Indirect Cost Assessment	12B0	Fire Service Education and Training Fund	\$1,877	0.0	\$0	\$1,877	\$0	\$0
Indirect Cost Assessment	12C0	Fire Suppression Cash Fund	\$19,570	0.0	\$0	\$19,570	\$0	\$0
Indirect Cost Assessment	12E0	Fireworks Licensing Cash Fund	\$1,711	0.0	\$0	\$1,711	\$0	\$0
Indirect Cost Assessment	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$17,782	0.0	\$0	\$17,782	\$0	\$0
Indirect Cost Assessment	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$2,413	0.0	\$0	\$2,413	\$0	\$0
Indirect Cost Assessment	22P0	Wildland-Urban Interface Training Fund	\$1,877	0.0	\$0	\$1,877	\$0	\$0
Indirect Cost Assessment	22S0	Public School Construction and Inspection Fund	\$203,115	0.0	\$0	\$203,115	\$0	\$0
Indirect Cost Assessment	27B0	Wildland Fire Cost Recovery Fund	\$250,000	0.0	\$0	\$250,000	\$0	\$0
Indirect Cost Assessment	27K0	Health Facility Construction and Inspection Fund	\$156,816	0.0	\$0	\$147,577	\$9,239	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$674,362	0.0	\$0	\$645,922	\$28,440	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$26,453,610	81.8	\$25,474,681	\$0	\$190,322	\$788,606
	12B0	Fire Service Education and Training Fund	\$37,212	0.2	\$0	\$37,212	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$246,674	1.8	\$0	\$246,674	\$0	\$0
	12E0	Fireworks Licensing Cash Fund	\$49,063	0.4	\$0	\$49,063	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$4,513,876	0.0	\$0	\$4,336,449	\$0	\$177,427
	2030	Firefighter, First and Haz Mat Responder Certificate	\$208,424	1.9	\$0	\$208,424	\$0	\$0

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
	22N0	Cigarette Ignition Standards & Firefighter Protecti	\$28,673	0.2	\$0	\$28,673	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$26,735	0.2	\$0	\$26,735	\$0	\$0
	22S0	Public School Construction and Inspection Fund	\$2,391,934	16.2	\$0	\$2,391,934	\$0	\$0
	26Z0	Emergency Fire Fund	\$2,789,056	0.0	\$0	\$2,789,056	\$0	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$3,348	0.0	\$0	\$3,348	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$57,974,283	0.2	\$0	\$57,974,283	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,762,155	12.3	\$0	\$1,627,207	\$134,948	\$0
	3340	Wildfire Emergency Fund	\$866,982	0.0	\$0	\$866,982	\$0	\$0
	3350	Wildfire Preparedness Fund	\$5,298,584	36.0	\$0	\$0	\$5,298,584	\$0
	VSCF		\$0	0.0	\$0	\$0	\$0	\$0
Total For:	03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,		\$102,650,610	151.2	\$25,474,681	\$70,586,041	\$5,623,854	\$966,034

04. Division of Criminal Justice, (A) Administration,

DCJ Administrative Services	1000	General Fund - Unrestricted	\$4,326,011	36.2	\$3,770,514	\$0	\$555,497	\$0
DCJ Administrative Services	15RS	Marijuana Tax Cash Fund	\$566,303	1.8	\$0	\$566,303	\$0	\$0
DCJ Administrative Services	2070	Victims Assistance and Law Enforcement Fund	\$416,351	4.1	\$0	\$416,351	\$0	\$0
DCJ Administrative Services	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,401	0.0	\$0	\$16,401	\$0	\$0
Subtotal FY 2020-21 - DCJ Administrative Services			\$5,325,066	42.0	\$3,770,514	\$999,055	\$555,497	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$665,066	0.0	\$0	\$0	\$0	\$665,066
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$25,339	0.0	\$0	\$25,339	\$0	\$0
Indirect Cost Assessment	2070	Victims Assistance and Law Enforcement Fund	\$48,548	0.0	\$0	\$48,548	\$0	\$0
Indirect Cost Assessment	2830	Sex Offender Surcharge Fund	\$3,567	0.0	\$0	\$3,567	\$0	\$0
Indirect Cost Assessment	700R	Other Public Safety Special Revenue Funds	\$59,342	0.0	\$0	\$0	\$0	\$59,342
Indirect Cost Assessment	CESF	Coronavirus Emergency Supplemental Funding	\$53,513	0.0	\$0	\$0	\$0	\$53,513
Subtotal FY 2020-21 - Indirect Cost Assessment			\$855,375	0.0	\$0	\$77,454	\$0	\$777,921

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Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,991,077	36.2	\$3,770,514	\$0	\$555,497	\$665,066
	15RS	Marijuana Tax Cash Fund	\$591,642	1.8	\$0	\$591,642	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$464,899	4.1	\$0	\$464,899	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$3,567	0.0	\$0	\$3,567	\$0	\$0
	2925	Substance-Affected Driving Data-Analysis Cash F	\$16,401	0.0	\$0	\$16,401	\$0	\$0
	700R	Other Public Safety Special Revenue Funds	\$59,342	0.0	\$0	\$0	\$0	\$59,342
	CESF	Coronavirus Emergency Supplemental Funding	\$53,513	0.0	\$0	\$0	\$0	\$53,513
Total For:	04. Division of Criminal Justice, (A) Administration,		\$6,180,441	42.0	\$3,770,514	\$1,076,509	\$555,497	\$777,921
04. Division of Criminal Justice, (B) Victims Assistance ,								
Federal Victims Assistance and Compensation Grants	1000	General Fund - Unrestricted	\$44,556,466	13.6	\$0	\$0	\$0	\$44,556,466
Subtotal FY 2020-21 - Federal Victims Assistance and Compensation Grants			\$44,556,466	13.6	\$0	\$0	\$0	\$44,556,466
State Victims Assistance and Law Enforcement Program	2070	Victims Assistance and Law Enforcement Fund	\$1,034,240	0.0	\$0	\$1,034,240	\$0	\$0
Subtotal FY 2020-21 - State Victims Assistance and Law Enforcement Program			\$1,034,240	0.0	\$0	\$1,034,240	\$0	\$0
Child Abuse Investigation	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Child Abuse Investigation	20B0	Child Abuse Investigation Surcharge Fund	\$296,529	0.0	\$0	\$296,529	\$0	\$0
Subtotal FY 2020-21 - Child Abuse Investigation			\$1,296,529	0.0	\$1,000,000	\$296,529	\$0	\$0
Sexual Assault Victim Emergency Payment Program	1000	General Fund - Unrestricted	\$167,892	0.1	\$167,892	\$0	\$0	\$0
Subtotal FY 2020-21 - Sexual Assault Victim Emergency Payment Program			\$167,892	0.1	\$167,892	\$0	\$0	\$0
Statewide Victim Information and Notification System (VINE)	1000	General Fund - Unrestricted	\$424,720	0.0	\$424,720	\$0	\$0	\$0
Subtotal FY 2020-21 - Statewide Victim Information and Notification System (VINE)			\$424,720	0.0	\$424,720	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$46,149,078	13.7	\$1,592,612	\$0	\$0	\$44,556,466

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
	2070	Victims Assistance and Law Enforcement Fund	\$1,034,240	0.0	\$0	\$1,034,240	\$0	\$0
	20B0	Child Abuse Investigation Surcharge Fund	\$296,529	0.0	\$0	\$296,529	\$0	\$0
Total For:	04. Division of Criminal Justice, (B) Victims Assistance ,		\$47,479,847	13.7	\$1,592,612	\$1,330,769	\$0	\$44,556,466

04. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention,

Juvenile Justice Disbursements	1000	General Fund - Unrestricted	\$468,618	4.8	\$0	\$0	\$0	\$468,618
Subtotal FY 2020-21 - Juvenile Justice Disbursements			\$468,618	4.8	\$0	\$0	\$0	\$468,618
Juvenile Diversion Programs	1000	General Fund - Unrestricted	\$3,041,371	1.6	\$3,041,371	\$0	\$0	\$0
Juvenile Diversion Programs	15RS	Marijuana Tax Cash Fund	\$352,901	0.8	\$0	\$352,901	\$0	\$0
Subtotal FY 2020-21 - Juvenile Diversion Programs			\$3,394,271	2.4	\$3,041,371	\$352,901	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$3,509,988	6.4	\$3,041,371	\$0	\$0	\$468,618
	15RS	Marijuana Tax Cash Fund	\$352,901	0.8	\$0	\$352,901	\$0	\$0
Total For:	04. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention,		\$3,862,889	7.2	\$3,041,371	\$352,901	\$0	\$468,618

04. Division of Criminal Justice, (D) Community Corrections,

Community Corrections Placements	1000	General Fund - Unrestricted	\$46,963,685	0.0	\$46,963,685	\$0	\$0	\$0
Subtotal FY 2020-21 - Community Corrections Placements			\$46,963,685	0.0	\$46,963,685	\$0	\$0	\$0
Correctional Treatment	1000	General Fund - Unrestricted	\$2,254,188	0.0	\$0	\$0	\$2,254,188	\$0
Subtotal FY 2020-21 - Correctional Treatment			\$2,254,188	0.0	\$0	\$0	\$2,254,188	\$0
Community Correction Facility Payments	1000	General Fund - Unrestricted	\$4,067,764	0.0	\$4,067,764	\$0	\$0	\$0
Subtotal FY 2020-21 - Community Correction Facility Payments			\$4,067,764	0.0	\$4,067,764	\$0	\$0	\$0
Community Corrections Boards Administration	1000	General Fund - Unrestricted	\$2,507,862	0.0	\$2,507,862	\$0	\$0	\$0
Subtotal FY 2020-21 - Community Corrections Boards Administration			\$2,507,862	0.0	\$2,507,862	\$0	\$0	\$0

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Services for Substance Abuse and Co-occurring Disorders	1000	General Fund - Unrestricted	\$1,875,912	0.0	\$0	\$0	\$1,875,912	\$0
Subtotal FY 2020-21 - Services for Substance Abuse and Co-occurring Disorders			\$1,875,912	0.0	\$0	\$0	\$1,875,912	\$0
Specialized Offender Services	1000	General Fund - Unrestricted	\$181,929	0.0	\$181,929	\$0	\$0	\$0
Subtotal FY 2020-21 - Specialized Offender Services			\$181,929	0.0	\$181,929	\$0	\$0	\$0
Offender Assessment Training	1000	General Fund - Unrestricted	\$9,838	0.0	\$9,838	\$0	\$0	\$0
Subtotal FY 2020-21 - Offender Assessment Training			\$9,838	0.0	\$9,838	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$57,861,178	0.0	\$53,731,078	\$0	\$4,130,100	\$0
Total For: 04. Division of Criminal Justice, (D) Community Corrections,			\$57,861,178	0.0	\$53,731,078	\$0	\$4,130,100	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,								
State and Local Crime Control and System Improvement Grants	700R	Other Public Safety Special Revenue Funds	\$2,340,194	0.0	\$0	\$0	\$0	\$2,340,194
State and Local Crime Control and System Improvement Grants	CESF	Coronavirus Emergency Supplemental Funding	\$3,942,980	0.0	\$0	\$0	\$0	\$3,942,980
Subtotal FY 2020-21 - State and Local Crime Control and System Improvement Grants			\$6,283,174	0.0	\$0	\$0	\$0	\$6,283,174
Sex Offender Surcharge Fund Program	1000	General Fund - Unrestricted	\$82,712	0.0	\$82,712	\$0	\$0	\$0
Sex Offender Surcharge Fund Program	2830	Sex Offender Surcharge Fund	\$155,243	2.5	\$0	\$155,243	\$0	\$0
Subtotal FY 2020-21 - Sex Offender Surcharge Fund Program			\$237,955	2.5	\$82,712	\$155,243	\$0	\$0
Sex Offender Supervision	1000	General Fund - Unrestricted	\$392,020	3.8	\$392,020	\$0	\$0	\$0
Subtotal FY 2020-21 - Sex Offender Supervision			\$392,020	3.8	\$392,020	\$0	\$0	\$0
Treatment Provider Criminal Background Checks	18E0	Sex Offender Treatment Provider Fund	\$11,500	0.0	\$0	\$11,500	\$0	\$0
Treatment Provider Criminal Background Checks	18F0	Domestic Violence Treatment Provider Fund	\$29,248	0.3	\$0	\$29,248	\$0	\$0
Subtotal FY 2020-21 - Treatment Provider Criminal Background Checks			\$40,748	0.3	\$0	\$40,748	\$0	\$0

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Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Federal Grants	1000	General Fund - Unrestricted	\$3,630,593	3.2	\$0	\$0	\$0	\$3,630,593
Subtotal FY 2020-21 - Federal Grants			\$3,630,593	3.2	\$0	\$0	\$0	\$3,630,593
EPIC Resource Center	1000	General Fund - Unrestricted	\$1,242,709	8.5	\$1,242,709	\$0	\$0	\$0
Subtotal FY 2020-21 - EPIC Resource Center			\$1,242,709	8.5	\$1,242,709	\$0	\$0	\$0
Criminal Justice Training Fund	21N0	Criminal Justice Training Fund	\$215	0.0	\$0	\$215	\$0	\$0
Subtotal FY 2020-21 - Criminal Justice Training Fund			\$215	0.0	\$0	\$215	\$0	\$0
Methamphetamine Abuse Task Force Fund	20D0	Methamphetamine Abuse Response Fund	\$113	0.0	\$0	\$113	\$0	\$0
Subtotal FY 2020-21 - Methamphetamine Abuse Task Force Fund			\$113	0.0	\$0	\$113	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,348,035	15.5	\$1,717,441	\$0	\$0	\$3,630,593
	18E0	Sex Offender Treatment Provider Fund	\$11,500	0.0	\$0	\$11,500	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$29,248	0.3	\$0	\$29,248	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$113	0.0	\$0	\$113	\$0	\$0
	21N0	Criminal Justice Training Fund	\$215	0.0	\$0	\$215	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$155,243	2.5	\$0	\$155,243	\$0	\$0
	700R	Other Public Safety Special Revenue Funds	\$2,340,194	0.0	\$0	\$0	\$0	\$2,340,194
	CESF	Coronavirus Emergency Supplemental Funding	\$3,942,980	0.0	\$0	\$0	\$0	\$3,942,980
Total For:	04. Division of Criminal Justice, (E) Crime Control and System Improvement,		\$11,827,528	18.2	\$1,717,441	\$196,319	\$0	\$9,913,768
05. Colorado Bureau of Investigations, (A) Administration,								
Personal Services	1000	General Fund - Unrestricted	\$296,296	2.0	\$296,296	\$0	\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$96,469	1.0	\$0	\$96,469	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$392,765	3.0	\$296,296	\$96,469	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$12,099	0.0	\$12,099	\$0	\$0	\$0

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,834	0.0	\$0	\$10,834	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$22,933	0.0	\$12,099	\$10,834	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$297,014	0.0	\$289,552	\$0	\$7,462	\$0
Vehicle Lease Payments	15RS	Marijuana Tax Cash Fund	\$47,562	0.0	\$0	\$47,562	\$0	\$0
Subtotal FY 2020-21 - Vehicle Lease Payments			\$344,576	0.0	\$289,552	\$47,562	\$7,462	\$0
Federal Grants	1000	General Fund - Unrestricted	\$1,809,269	6.1	\$0	\$0	\$0	\$1,809,269
Subtotal FY 2020-21 - Federal Grants			\$1,809,269	6.1	\$0	\$0	\$0	\$1,809,269
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$223,755	0.0	\$0	\$29,683	\$80,807	\$113,265
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$389,659	0.0	\$0	\$389,659	\$0	\$0
Indirect Cost Assessment	19Q0	Identity Theft Financial Fraud Fund	\$36,377	0.0	\$0	\$36,377	\$0	\$0
Indirect Cost Assessment	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$515,809	0.0	\$0	\$438,843	\$76,966	\$0
Indirect Cost Assessment	27J0	Instant Criminal Background Check Fund	\$363,768	0.0	\$0	\$363,768	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$1,529,368	0.0	\$0	\$1,258,330	\$157,773	\$113,265
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,638,432	8.1	\$597,946	\$29,683	\$88,269	\$1,922,534
	15RS	Marijuana Tax Cash Fund	\$437,221	0.0	\$0	\$437,221	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$36,377	0.0	\$0	\$36,377	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$623,113	1.0	\$0	\$546,147	\$76,966	\$0
	27J0	Instant Criminal Background Check Fund	\$363,768	0.0	\$0	\$363,768	\$0	\$0
Total For:	05. Colorado Bureau of Investigations, (A) Administration,		\$4,098,911	9.1	\$597,946	\$1,413,196	\$165,235	\$1,922,534
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support								
Personal Services	1000	General Fund - Unrestricted	\$1,070,032	12.8	\$1,070,032	\$0	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$69,069	0.0	\$0	\$69,069	\$0	\$0
Personal Services	16C0	Sex Offender Registry Fund	\$0	0.0	\$0	\$0	\$0	\$0

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Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$0	1.0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$1,139,101	13.8	\$1,070,032	\$69,069	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$117,105	0.0	\$117,105	\$0	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$9,332	0.0	\$0	\$3,679	\$5,653	\$0
Subtotal FY 2020-21 - Operating Expenses			\$126,437	0.0	\$117,105	\$3,679	\$5,653	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,187,137	12.8	\$1,187,137	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$69,069	0.0	\$0	\$69,069	\$0	\$0
	16C0	Sex Offender Registry Fund	\$0	0.0	\$0	\$0	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$9,332	1.0	\$0	\$3,679	\$5,653	\$0
Total For:	05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support		\$1,265,538	13.8	\$1,187,137	\$72,747	\$5,653	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit								
Personal Services	1000	General Fund - Unrestricted	\$1,510,862	20.0	\$1,510,862	\$0	\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,743,166	44.3	\$0	\$3,683,126	\$60,040	\$0
Subtotal FY 2020-21 - Personal Services			\$5,254,028	64.3	\$1,510,862	\$3,683,126	\$60,040	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$223,335	0.0	\$223,335	\$0	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$5,254,752	0.0	\$0	\$2,940,454	\$2,314,298	\$0
Subtotal FY 2020-21 - Operating Expenses			\$5,478,088	0.0	\$223,335	\$2,940,454	\$2,314,298	\$0
Lease/Lease Purchase Equipment	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$394,876	0.0	\$0	\$378,392	\$16,483	\$0
Subtotal FY 2020-21 - Lease/Lease Purchase Equipment			\$394,876	0.0	\$0	\$378,392	\$16,483	\$0
Information Technology	1000	General Fund - Unrestricted	\$844,310	0.0	\$844,310	\$0	\$0	\$0
Information Technology	16C0	Sex Offender Registry Fund	\$354	0.0	\$0	\$354	\$0	\$0

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Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Information Technology	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$429,999	0.0	\$0	\$429,999	\$0	\$0
Information Technology	27J0	Instant Criminal Background Check Fund	\$7,800	0.0	\$0	\$7,800	\$0	\$0
Subtotal FY 2020-21 - Information Technology			\$1,282,463	0.0	\$844,310	\$438,153	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,578,507	20.0	\$2,578,507	\$0	\$0	\$0
	16C0	Sex Offender Registry Fund	\$354	0.0	\$0	\$354	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$9,822,793	44.3	\$0	\$7,431,971	\$2,390,821	\$0
	27J0	Instant Criminal Background Check Fund	\$7,800	0.0	\$0	\$7,800	\$0	\$0
Total For: 05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit			\$12,409,454	64.3	\$2,578,507	\$7,440,125	\$2,390,821	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,								
Personal Services	1000	General Fund - Unrestricted	\$12,630,121	103.5	\$11,955,634	\$0	\$674,487	\$0
Personal Services	12Y0	Violent Offender Id Fund	\$312,967	3.3	\$0	\$312,967	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$3,134,127	25.4	\$0	\$3,134,127	\$0	\$0
Personal Services	29H0		\$0	0.0	\$0	\$0	\$0	\$0
Personal Services	4030	Law Enforcement Assistance Fund	\$0	1.5	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$16,077,215	133.7	\$11,955,634	\$3,447,094	\$674,487	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$4,980,257	0.0	\$4,893,613	\$0	\$86,644	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$405,931	0.0	\$0	\$405,931	\$0	\$0
Operating Expenses	2070	Victims Assistance and Law Enforcement Fund	\$18,000	0.0	\$0	\$0	\$18,000	\$0
Operating Expenses	4030	Law Enforcement Assistance Fund	\$300,000	0.0	\$0	\$300,000	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$5,704,188	0.0	\$4,893,613	\$705,931	\$104,644	\$0
Personal Services - Overtime	1000	General Fund - Unrestricted	\$129,223	0.0	\$129,223	\$0	\$0	\$0
Personal Services - Overtime	15RS	Marijuana Tax Cash Fund	\$44,710	0.0	\$0	\$44,710	\$0	\$0
Subtotal FY 2020-21 - Personal Services - Overtime			\$173,933	0.0	\$129,223	\$44,710	\$0	\$0

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Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
Complex Financial Fraud Unit	19Q0	Identity Theft Financial Fraud Fund	\$530,097	3.8	\$0	\$530,097	\$0	\$0
Subtotal FY 2020-21 - Complex Financial Fraud Unit			\$530,097	3.8	\$0	\$530,097	\$0	\$0
Lease/Lease Purchase Equipment	1000	General Fund - Unrestricted	\$432,597	0.0	\$432,597	\$0	\$0	\$0
Subtotal FY 2020-21 - Lease/Lease Purchase Equipment			\$432,597	0.0	\$432,597	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$18,172,198	103.5	\$17,411,066	\$0	\$761,131	\$0
	12Y0	Violent Offender Id Fund	\$312,967	3.3	\$0	\$312,967	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$3,584,768	25.4	\$0	\$3,584,768	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$530,097	3.8	\$0	\$530,097	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$18,000	0.0	\$0	\$0	\$18,000	\$0
	29H0		\$0	0.0	\$0	\$0	\$0	\$0
	4030	Law Enforcement Assistance Fund	\$300,000	1.5	\$0	\$300,000	\$0	\$0
Total For:	05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,		\$22,918,030	137.5	\$17,411,066	\$4,727,833	\$779,131	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,								
Personal Services	1000	General Fund - Unrestricted	\$247,356	0.0	\$0	\$247,356	\$0	\$0
Personal Services	27J0	Instant Criminal Background Check Fund	\$3,308,472	40.6	\$0	\$3,308,472	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$3,555,828	40.6	\$0	\$3,555,828	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$29,398	0.0	\$0	\$29,398	\$0	\$0
Operating Expenses	27J0	Instant Criminal Background Check Fund	\$512,284	0.0	\$0	\$512,284	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$541,682	0.0	\$0	\$541,682	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$276,754	0.0	\$0	\$276,754	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$3,820,756	40.6	\$0	\$3,820,756	\$0	\$0
Total For:	05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,		\$4,097,510	40.6	\$0	\$4,097,510	\$0	\$0

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Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,								
Program Administration	1000	General Fund - Unrestricted	\$4,868,045	28.6	\$4,802,204	\$0	\$65,841	\$0
Subtotal FY 2020-21 - Program Administration			\$4,868,045	28.6	\$4,802,204	\$0	\$65,841	\$0
Disaster Response and Recovery	1000	General Fund - Unrestricted	\$3,471,936	0.0	\$0	\$0	\$0	\$3,471,936
Disaster Response and Recovery	2600	Disaster Emergency Fund	\$71,507,138	18.0	\$0	\$71,507,138	\$0	\$0
Disaster Response and Recovery	2601	DEF 2013 Flood Recovery Account	\$3,275,099	0.0	\$0	\$3,275,099	\$0	\$0
Disaster Response and Recovery	28K0	Resource Mobilization Fund	\$45,136	0.0	\$0	\$45,136	\$0	\$0
Subtotal FY 2020-21 - Disaster Response and Recovery			\$78,299,308	18.0	\$0	\$74,827,373	\$0	\$3,471,936
Appr to the DEF 2013 Flood Recovery	1000	General Fund - Unrestricted	\$3,657,723	0.0	\$3,657,723	\$0	\$0	\$0
Appr to the DEF 2013 Flood Recovery	2601	DEF 2013 Flood Recovery Account	\$3,657,723	0.0	\$0	\$3,657,723	\$0	\$0
Subtotal FY 2020-21 - Appr to the DEF 2013 Flood Recovery			\$7,315,446	0.0	\$3,657,723	\$3,657,723	\$0	\$0
Preparedness Grants and Training	1000	General Fund - Unrestricted	\$635,038,988	22.7	\$0	\$0	\$0	\$635,038,988
Subtotal FY 2020-21 - Preparedness Grants and Training			\$635,038,988	22.7	\$0	\$0	\$0	\$635,038,988
Access and Functional Needs Planning	1000	General Fund - Unrestricted	\$500,000	1.1	\$500,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Access and Functional Needs Planning			\$500,000	1.1	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$396,684	0.0	\$0	\$0	\$0	\$396,684
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$10,135	0.0	\$0	\$10,135	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$406,819	0.0	\$0	\$10,135	\$0	\$396,684
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$647,933,376	52.4	\$8,959,927	\$0	\$65,841	\$638,907,608
	15RS	Marijuana Tax Cash Fund	\$10,135	0.0	\$0	\$10,135	\$0	\$0
	2600	Disaster Emergency Fund	\$71,507,138	18.0	\$0	\$71,507,138	\$0	\$0
	2601	DEF 2013 Flood Recovery Account	\$6,932,822	0.0	\$0	\$6,932,822	\$0	\$0
	28K0	Resource Mobilization Fund	\$45,136	0.0	\$0	\$45,136	\$0	\$0
Total For:	06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,		\$726,428,607	70.4	\$8,959,927	\$78,495,231	\$65,841	\$638,907,608

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Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Data is through Accounting Period 15 //// Data is rounded to the nearest dollar*

06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,

Personal Services	1000	General Fund - Unrestricted	\$1,212,084	11.9	\$684,629	\$0	\$0	\$527,455
Personal Services	15RS	Marijuana Tax Cash Fund	\$84,457	1.0	\$0	\$84,457	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$1,296,542	12.9	\$684,629	\$84,457	\$0	\$527,455

Operating Expenses	1000	General Fund - Unrestricted	\$114,153	0.0	\$114,153	\$0	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$2,939	0.0	\$0	\$2,939	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$117,092	0.0	\$114,153	\$2,939	\$0	\$0

Safe2Tell Dispatch	1000	General Fund - Unrestricted	\$643,803	8.0	\$643,803	\$0	\$0	\$0
Subtotal FY 2020-21 - Safe2Tell Dispatch			\$643,803	8.0	\$643,803	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$1,970,040	19.9	\$1,442,586	\$0	\$0	\$527,455
	15RS	Marijuana Tax Cash Fund	\$87,397	1.0	\$0	\$87,397	\$0	\$0
Total For:	06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,		\$2,057,437	20.9	\$1,442,586	\$87,397	\$0	\$527,455

06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,

Program Administration	1000	General Fund - Unrestricted	\$667,404	9.6	\$667,404	\$0	\$0	\$0
Program Administration	15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Program Administration	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$28,917	0.0	\$0	\$28,917	\$0	\$0
Program Administration	SAER	School Access for Emergency Response Grant Program Cash Fund	\$4,984,530	1.0	\$0	\$4,984,530	\$0	\$0
Subtotal FY 2020-21 - Program Administration			\$5,680,851	10.6	\$667,404	\$5,013,447	\$0	\$0

Grants and Training	1000	General Fund - Unrestricted	\$6,796,568	3.3	\$0	\$0	\$0	\$6,796,568
Subtotal FY 2020-21 - Grants and Training			\$6,796,568	3.3	\$0	\$0	\$0	\$6,796,568

State Facility Security	1000	General Fund - Unrestricted	\$34,995	0.0	\$34,995	\$0	\$0	\$0
Subtotal FY 2020-21 - State Facility Security			\$34,995	0.0	\$34,995	\$0	\$0	\$0

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Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 15 /// Data is rounded to the nearest dollar

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$7,498,967	12.9	\$702,399	\$0	\$0	\$6,796,568
	15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
	CJIS	Law Enforce Public Safety Criminal Justice Info S	\$28,917	0.0	\$0	\$28,917	\$0	\$0
	SAER	School Access for Emergency Response Grant P	\$4,984,530	1.0	\$0	\$4,984,530	\$0	\$0
Total For:	06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,		\$12,512,414	13.9	\$702,399	\$5,013,447	\$0	\$6,796,568

Cabinet Totals								
	1000	General Fund - Unrestricted	\$879,501,655	652.2	\$138,450,425	\$4,495,253	\$30,697,567	\$705,858,411
	12B0	Fire Service Education and Training Fund	\$37,212	0.2	\$0	\$37,212	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$246,674	1.8	\$0	\$246,674	\$0	\$0
	12E0	Fireworks Licensing Cash Fund	\$49,063	0.4	\$0	\$49,063	\$0	\$0
	12Y0	Violent Offender Id Fund	\$312,967	3.3	\$0	\$312,967	\$0	\$0
	1310	COVID Heroes Collaboration Fund	\$18,996	0.0	\$0	\$18,996	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$5,315,359	29.0	\$0	\$5,315,359	\$0	\$0
	16C0	Sex Offender Registry Fund	\$354	0.0	\$0	\$354	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$6,025,406	3.1	\$0	\$6,025,406	\$0	\$0
	17N0	Counterdrug Activities Cash Fund	\$945,170	0.0	\$0	\$945,170	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$1,100,323	0.5	\$0	\$1,100,323	\$0	\$0
	18E0	Sex Offender Treatment Provider Fund	\$11,500	0.0	\$0	\$11,500	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$29,248	0.3	\$0	\$29,248	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$566,861	3.8	\$0	\$566,861	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$4,554,164	0.0	\$0	\$4,376,737	\$0	\$177,427
	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$208,520	1.9	\$0	\$208,520	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$1,712,000	6.0	\$0	\$1,500,657	\$211,342	\$0
	20B0	Child Abuse Investigation Surcharge Fund	\$296,529	0.0	\$0	\$296,529	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$113	0.0	\$0	\$113	\$0	\$0

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Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
	21N0	Criminal Justice Training Fund	\$215	0.0	\$0	\$215	\$0	\$0
	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$28,673	0.2	\$0	\$28,673	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$26,735	0.2	\$0	\$26,735	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,609,141	46.3	\$0	\$8,096,313	\$2,512,828	\$0
	22S0	Public School Construction and Inspection Fund	\$2,464,742	16.2	\$0	\$2,464,742	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$894,927	7.8	\$0	\$894,927	\$0	\$0
	2600	Disaster Emergency Fund	\$71,507,138	18.0	\$0	\$71,507,138	\$0	\$0
	2601	DEF 2013 Flood Recovery Account	\$6,932,822	0.0	\$0	\$6,932,822	\$0	\$0
	2690	Witness Protection Fund	\$41,345	0.0	\$0	\$0	\$41,345	\$0
	26Z0	Emergency Fire Fund	\$2,789,056	0.0	\$0	\$2,789,056	\$0	\$0
	2710	State Patrol Special Events Fund	\$2,411,607	0.0	\$0	\$648,444	\$1,763,163	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$3,348	0.0	\$0	\$3,348	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$58,936,954	9.6	\$0	\$58,936,954	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$4,283,213	40.6	\$0	\$4,283,213	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,805,477	12.3	\$0	\$1,665,342	\$140,135	\$0
	2830	Sex Offender Surcharge Fund	\$158,810	2.5	\$0	\$158,810	\$0	\$0
	28K0	Resource Mobilization Fund	\$45,136	0.0	\$0	\$45,136	\$0	\$0
	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,401	0.0	\$0	\$16,401	\$0	\$0
	29H0		\$0	0.0	\$0	\$0	\$0	\$0
	29U0	Vehicle Identification Number Fund	\$619,837	1.8	\$0	\$619,837	\$0	\$0
	3340	Wildfire Emergency Fund	\$866,982	0.0	\$0	\$866,982	\$0	\$0
	3350	Wildfire Preparedness Fund	\$5,930,984	43.0	\$0	\$0	\$5,930,984	\$0
	4020	Motorcycle Operator Safety Training Fund	\$698,781	1.0	\$0	\$698,781	\$0	\$0
	4030	Law Enforcement Assistance Fund	\$300,000	1.5	\$0	\$300,000	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$159,833,901	912.7	\$0	\$159,833,901	\$0	\$0
	6070	Fleet Management Fund	\$446,300	1.0	\$0	\$0	\$446,300	\$0
	6120	Public Safety Internal Service Fund	\$33,399	0.0	\$0	\$22,570	\$10,829	\$0

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Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
	700R	Other Public Safety Special Revenue Funds	\$2,399,536	0.0	\$0	\$0	\$0	\$2,399,536
	CESF	Coronavirus Emergency Supplemental Funding	\$3,996,493	0.0	\$0	\$0	\$0	\$3,996,493
	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$28,917	0.0	\$0	\$28,917	\$0	\$0
	SAER	School Access for Emergency Response Grant Program Cash Fund	\$4,984,530	1.0	\$0	\$4,984,530	\$0	\$0
	VSCF		\$0	0.0	\$0	\$0	\$0	\$0
Total FY 2020-21 - Department of Public Safety			\$1,244,027,513	1818.2	\$138,450,425	\$351,390,728	\$41,754,493	\$712,431,867

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15 // // Data is rounded to the nearest
dollar

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	1000	General Fund - Unrestricted	\$10,879,835	94.9	\$1,588,000	\$0	\$9,285,151	\$6,683
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	2600	Disaster Emergency Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	27A0	Wildland Fire Equipment Repair Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	27B0	Wildland Fire Cost Recovery Fund	\$710,628	9.4	\$0	\$710,628	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	3350	Wildfire Preparedness Fund	\$93,107	7.0	\$0	\$0	\$93,107	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0020	Health, Life, and Dental	R_P30	1000	General Fund - Unrestricted	\$2,400	0.0	\$2,400	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0030	Short-Term Disability	R_P60	1000	General Fund - Unrestricted	\$19,780	0.0	\$19,780	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0040	Amortization Equalization Disbursement	R_P40	1000	General Fund - Unrestricted	\$13,357	0.0	\$13,357	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0050	Supplemental Amortization Equalization Disbursement	R_P50	1000	General Fund - Unrestricted	\$12,395	0.0	\$12,395	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	1000	General Fund - Unrestricted	\$422,862	0.0	\$0	\$33,571	\$389,291	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	15RS	Marijuana Tax Cash Fund	\$6,984	0.0	\$0	\$6,984	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	19Q0	Identity Theft Financial Fraud Fund	\$387	0.0	\$0	\$387	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	2013	Colorado Firefighting Air Corps	\$2,488	0.0	\$0	\$2,488	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	2070	Victims Assistance and Law Enforcement Fund	\$1,518	0.0	\$0	\$1,518	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$20,913	0.0	\$0	\$19,356	\$1,557	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	22S0	Public School Construction and Inspection Fund	\$3,391	0.0	\$0	\$3,391	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	27J0	Instant Criminal Background Check Fund	\$12,391	0.0	\$0	\$12,391	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	29U0	Vehicle Identification Number Fund	\$5,153	0.0	\$0	\$5,153	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	3350	Wildfire Preparedness Fund	\$903	0.0	\$0	\$0	\$903	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	4070	Public Safety Special Revenue Fund	\$1,751,994	0.0	\$0	\$1,751,994	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0100	Operating Expenses	R_ACY	1000	General Fund - Unrestricted	\$370,397	0.0	\$0	\$0	\$370,397	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0100	Operating Expenses	R_ACY	27B0	Wildland Fire Cost Recovery Fund	\$167,546	0.0	\$0	\$167,546	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0100	Operating Expenses	R_ACY	3350	Wildfire Preparedness Fund	\$54,050	0.0	\$0	\$0	\$54,050	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	1000	General Fund - Unrestricted	\$419,464	0.0	\$0	\$0	\$419,464	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	1310	COVID Heroes Collaboration Fund	\$18,996	0.0	\$0	\$18,996	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	4070	Public Safety Special Revenue Fund	\$95,940	0.0	\$0	\$95,940	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0115	Administrative Law Judge Costs	R_C50	1000	General Fund - Unrestricted	\$310	0.0	\$310	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	1000	General Fund - Unrestricted	\$742,243	0.0	\$0	\$0	\$742,243	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	1000	General Fund - Unrestricted	\$343,760	0.0	\$333,456	\$0	\$10,305	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$96	0.0	\$0	\$96	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	22S0	Public School Construction and Inspection Fund	\$38,776	0.0	\$0	\$38,776	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	25M0	School Safety Resource Center Cash Fund	\$20,609	0.0	\$0	\$20,609	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	27B0	Wildland Fire Cost Recovery Fund	\$96	0.0	\$0	\$96	\$0	\$0

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15 // // Data is rounded to the nearest
dollar

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	27K0	Health Facility Construction and Inspection Fund	\$43,322	0.0	\$0	\$38,135	\$5,187	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	3350	Wildfire Preparedness Fund	\$152,577	0.0	\$0	\$0	\$152,577	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	1000	General Fund - Unrestricted	\$888,667	0.0	\$401,459	\$125,068	\$342,139	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	15RS	Marijuana Tax Cash Fund	\$46,639	0.0	\$0	\$46,639	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	17G0	Auto Theft Prevention Cash Fund	\$27,810	0.0	\$0	\$27,810	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	2013	Colorado Firefighting Air Corps	\$37,800	0.0	\$0	\$37,800	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$47,396	0.0	\$0	\$47,396	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	27B0	Wildland Fire Cost Recovery Fund	\$84,402	0.0	\$0	\$84,402	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	27J0	Instant Criminal Background Check Fund	\$78,498	0.0	\$0	\$78,498	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	3350	Wildfire Preparedness Fund	\$331,763	0.0	\$0	\$0	\$331,763	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	4070	Public Safety Special Revenue Fund	\$531,654	0.0	\$0	\$531,654	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	1000	General Fund - Unrestricted	\$1,282,902	0.0	\$677,178	\$0	\$605,724	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$85,594	0.0	\$0	\$47,764	\$37,830	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	22S0	Public School Construction and Inspection Fund	\$30,641	0.0	\$0	\$30,641	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	4070	Public Safety Special Revenue Fund	\$407,210	0.0	\$0	\$407,210	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	1000	General Fund - Unrestricted	\$8,591,628	0.0	\$3,342,997	\$0	\$5,248,631	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	4070	Public Safety Special Revenue Fund	\$3,813,534	0.0	\$0	\$3,813,534	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	1000	General Fund - Unrestricted	\$383,683	0.0	\$0	\$0	\$383,683	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0177	Lease Purchase Payments	R_ALK	1000	General Fund - Unrestricted	\$1,547,497	0.0	\$1,547,497	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0180	Utilities	R_AJS	1000	General Fund - Unrestricted	\$1,717	0.0	\$0	\$0	\$1,717	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0180	Utilities	R_AJS	4070	Public Safety Special Revenue Fund	\$387,151	0.0	\$0	\$387,151	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(1) Witness Protection Program	R01B0010	Witness Protection Fund	R_AKO	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(1) Witness Protection Program	R01B0020	Witness Protection Fund Expenditures	R_AKS	2690	Witness Protection Fund	\$41,345	0.0	\$0	\$0	\$41,345	\$0
R	01. Executive Director's Office	(B) Special Programs	(2) Colorado Integrated Criminal Justice Information System	R01B0030	Personal Services	R_AKT	1000	General Fund - Unrestricted	\$904,036	5.3	\$28,769	\$0	\$875,267	\$0
R	01. Executive Director's Office	(B) Special Programs	(2) Colorado Integrated Criminal Justice Information System	R01B0040	Operating Expenses	R_AKW	1000	General Fund - Unrestricted	\$148,141	0.0	\$6,500	\$0	\$73,491	\$68,150
R	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0050	Program Costs	R_AKZ	1000	General Fund - Unrestricted	\$12,959	0.0	\$0	\$0	\$0	\$12,959
R	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0050	Program Costs	R_AKZ	25M0	School Safety Resource Center Cash Fund	\$824,876	7.8	\$0	\$824,876	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0100	Indirect Cost Assessment	R_ALE	25M0	School Safety Resource Center Cash Fund	\$49,442	0.0	\$0	\$49,442	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200010	Colonel, Lt. Colonels, Majors, and Captains	R_AKU	1000	General Fund - Unrestricted	\$171,183	1.0	\$171,183	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200010	Colonel, Lt. Colonels, Majors, and Captains	R_AKU	4070	Public Safety Special Revenue Fund	\$6,684,711	36.0	\$0	\$6,684,711	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	1000	General Fund - Unrestricted	\$6,137,120	47.3	\$1,606,756	\$2,108,696	\$2,421,668	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	29U0	Vehicle Identification Number Fund	\$337,789	1.3	\$0	\$337,789	\$0	\$0

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Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	4070	Public Safety Special Revenue Fund	\$76,488,589	586.8	\$0	\$76,488,589	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	VSCF		\$0	0.0	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	1000	General Fund - Unrestricted	\$192,525	2.7	\$112,440	\$32,630	\$47,455	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	29U0	Vehicle Identification Number Fund	\$161,167	0.5	\$0	\$161,167	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	4070	Public Safety Special Revenue Fund	\$5,945,153	65.7	\$0	\$5,945,153	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200040	Retirements	R_AMZ	4070	Public Safety Special Revenue Fund	\$399,171	0.0	\$0	\$399,171	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	1000	General Fund - Unrestricted	\$11,183	0.0	\$0	\$0	\$11,183	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	29U0	Vehicle Identification Number Fund	\$46,405	0.0	\$0	\$46,405	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	4070	Public Safety Special Revenue Fund	\$2,581,175	0.0	\$0	\$2,581,175	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	1000	General Fund - Unrestricted	\$1,144,894	0.0	\$538,605	\$398,517	\$207,771	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	29U0	Vehicle Identification Number Fund	\$43,966	0.0	\$0	\$43,966	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	4070	Public Safety Special Revenue Fund	\$9,457,861	0.0	\$0	\$9,457,861	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200070	Information Technology Asset Maintenance	R_APM	4070	Public Safety Special Revenue Fund	\$2,466,148	0.0	\$0	\$2,466,148	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	1000	General Fund - Unrestricted	\$355,429	0.0	\$167,199	\$92,025	\$96,206	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	4070	Public Safety Special Revenue Fund	\$6,064,734	0.0	\$0	\$6,064,734	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	1880	Hazardous Materials Safety Fund	\$8,067	0.0	\$0	\$8,067	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	4070	Public Safety Special Revenue Fund	\$9,820,514	102.8	\$0	\$9,820,514	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	1000	General Fund - Unrestricted	\$1,383,750	18.9	\$0	\$744,879	\$619,608	\$19,263
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	4070	Public Safety Special Revenue Fund	\$11,526,393	94.2	\$0	\$11,526,393	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	1000	General Fund - Unrestricted	\$243,644	1.0	\$0	\$175,124	\$68,520	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	15RS	Marijuana Tax Cash Fund	\$128,603	0.0	\$0	\$128,603	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	4070	Public Safety Special Revenue Fund	\$4,419,209	15.3	\$0	\$4,419,209	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	2710	State Patrol Special Events Fund	\$2,411,607	0.0	\$0	\$648,444	\$1,763,163	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	4020	Motorcycle Operator Safety Training Fund	\$698,781	1.0	\$0	\$698,781	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	6070	Fleet Management Fund	\$446,300	1.0	\$0	\$0	\$446,300	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R_ATR	4070	Public Safety Special Revenue Fund	\$932,482	2.9	\$0	\$932,482	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R_ATR	6120	Public Safety Internal Service Fund	\$33,399	0.0	\$0	\$22,570	\$10,829	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200140	Executive and Capitol Complex Security Program	R_BBW	1000	General Fund - Unrestricted	\$7,691,667	61.9	\$5,622,876	\$0	\$2,068,790	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1880	Hazardous Materials Safety Fund	\$1,092,256	0.5	\$0	\$1,092,256	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	4070	Public Safety Special Revenue Fund	\$1,099,107	5.1	\$0	\$1,099,107	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200160	Automobile Theft Prevention Authority	R_BLR	17G0	Auto Theft Prevention Cash Fund	\$5,997,596	3.1	\$0	\$5,997,596	\$0	\$0

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15 // // Data is rounded to the nearest
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Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200170	Victim Assistance	R_BNK	1000	General Fund - Unrestricted	\$511,728	4.5	\$0	\$129,256	\$0	\$382,472
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200170	Victim Assistance	R_BNK	2070	Victims Assistance and Law Enforcement Fund	\$193,342	1.9	\$0	\$0	\$193,342	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200180	Counter-Drug Program	R_BNO	17N0	Counterdrug Activities Cash Fund	\$945,170	0.0	\$0	\$945,170	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200190	Motor Carrier Safety and Assistance Program Grants	R_BNA	1000	General Fund - Unrestricted	\$4,557,963	28.8	\$0	\$0	\$0	\$4,557,963
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200190	Motor Carrier Safety and Assistance Program Grants	R_BNA	4070	Public Safety Special Revenue Fund	\$511,319	3.9	\$0	\$511,319	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200200	Federal Safety Grants	R_BNP	1000	General Fund - Unrestricted	\$1,841,065	2.8	\$0	\$0	\$0	\$1,841,065
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	1000	General Fund - Unrestricted	\$1,673,095	0.0	\$0	\$349,049	\$617,704	\$706,342
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	29U0	Vehicle Identification Number Fund	\$25,356	0.0	\$0	\$25,356	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	4070	Public Safety Special Revenue Fund	\$14,449,853	0.0	\$0	\$14,449,853	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	1000	General Fund - Unrestricted	\$1,156,280	10.8	\$996,666	\$0	\$159,615	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12B0	Fire Service Education and Training Fund	\$15,640	0.2	\$0	\$15,640	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12C0	Fire Suppression Cash Fund	\$194,694	1.8	\$0	\$194,694	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12E0	Fireworks Licensing Cash Fund	\$14,260	0.4	\$0	\$14,260	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$148,181	1.9	\$0	\$148,181	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$19,871	0.2	\$0	\$19,871	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22P0	Wildland-Urban Interface Training Fund	\$15,640	0.2	\$0	\$15,640	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22S0	Public School Construction and Inspection Fund	\$1,848,084	16.2	\$0	\$1,848,084	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	27K0	Health Facility Construction and Inspection Fund	\$1,295,741	12.3	\$0	\$1,218,374	\$77,367	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	VSCF		\$0	0.0	\$0	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	1000	General Fund - Unrestricted	\$227,585	0.0	\$216,078	\$0	\$11,506	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12B0	Fire Service Education and Training Fund	\$19,695	0.0	\$0	\$19,695	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12C0	Fire Suppression Cash Fund	\$28,872	0.0	\$0	\$28,872	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12E0	Fireworks Licensing Cash Fund	\$33,092	0.0	\$0	\$33,092	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$42,461	0.0	\$0	\$42,461	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$6,149	0.0	\$0	\$6,149	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	22P0	Wildland-Urban Interface Training Fund	\$9,218	0.0	\$0	\$9,218	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	22S0	Public School Construction and Inspection Fund	\$318,330	0.0	\$0	\$318,330	\$0	\$0

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Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	27K0	Health Facility Construction and Inspection Fund	\$279,445	0.0	\$0	\$231,103	\$48,342	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300025	Overtime	R_BPB	12C0	Fire Suppression Cash Fund	\$3,539	0.0	\$0	\$3,539	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300025	Overtime	R_BPB	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$239	0.0	\$0	\$239	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300025	Overtime	R_BPB	22S0	Public School Construction and Inspection Fund	\$22,406	0.0	\$0	\$22,406	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300025	Overtime	R_BPB	27K0	Health Facility Construction and Inspection Fund	\$30,153	0.0	\$0	\$30,153	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300030	Wildfire Preparedness Fund	R_AAB	1000	General Fund - Unrestricted	\$5,876,000	0.0	\$5,876,000	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300035	Appropriation to Colorado Firefighting Air Corps Fund	R_BPU	1000	General Fund - Unrestricted	\$1,500,000	0.0	\$1,500,000	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300037	Aviation Resources	R_BPV	1000	General Fund - Unrestricted	\$2,252,943	0.0	\$2,252,943	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	1000	General Fund - Unrestricted	\$14,921,600	71.0	\$14,132,994	\$0	\$0	\$788,606
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	2013	Colorado Firefighting Air Corps	\$4,513,876	0.0	\$0	\$4,336,449	\$0	\$177,427
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	26Z0	Emergency Fire Fund	\$2,789,056	0.0	\$0	\$2,789,056	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	27A0	Wildland Fire Equipment Repair Fund	\$3,348	0.0	\$0	\$3,348	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	27B0	Wildland Fire Cost Recovery Fund	\$57,724,283	0.2	\$0	\$57,724,283	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	3340	Wildfire Emergency Fund	\$866,982	0.0	\$0	\$866,982	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	3350	Wildfire Preparedness Fund	\$5,298,584	36.0	\$0	\$0	\$5,298,584	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300045	Appropriation to the Local Firefighter Safety and Disease Pr	R_BPO	1000	General Fund - Unrestricted	\$500,000	0.0	\$500,000	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	1000	General Fund - Unrestricted	\$19,201	0.0	\$0	\$0	\$19,201	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	12B0	Fire Service Education and Training Fund	\$1,877	0.0	\$0	\$1,877	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	12C0	Fire Suppression Cash Fund	\$19,570	0.0	\$0	\$19,570	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	12E0	Fireworks Licensing Cash Fund	\$1,711	0.0	\$0	\$1,711	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$17,782	0.0	\$0	\$17,782	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$2,413	0.0	\$0	\$2,413	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	22P0	Wildland-Urban Interface Training Fund	\$1,877	0.0	\$0	\$1,877	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	22S0	Public School Construction and Inspection Fund	\$203,115	0.0	\$0	\$203,115	\$0	\$0

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Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	27B0	Wildland Fire Cost Recovery Fund	\$250,000	0.0	\$0	\$250,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	27K0	Health Facility Construction and Inspection Fund	\$156,816	0.0	\$0	\$147,577	\$9,239	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	1000	General Fund - Unrestricted	\$4,326,011	36.2	\$3,770,514	\$0	\$555,497	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	15RS	Marijuana Tax Cash Fund	\$566,303	1.8	\$0	\$566,303	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	2070	Victims Assistance and Law Enforcement Fund	\$416,351	4.1	\$0	\$416,351	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,401	0.0	\$0	\$16,401	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	1000	General Fund - Unrestricted	\$665,066	0.0	\$0	\$0	\$0	\$665,066
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	15RS	Marijuana Tax Cash Fund	\$25,339	0.0	\$0	\$25,339	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	2070	Victims Assistance and Law Enforcement Fund	\$48,548	0.0	\$0	\$48,548	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	2830	Sex Offender Surcharge Fund	\$3,567	0.0	\$0	\$3,567	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	700R	Other Public Safety Special Revenue Funds	\$59,342	0.0	\$0	\$0	\$0	\$59,342
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	CESF	Coronavirus Emergency Supplemental Funding	\$53,513	0.0	\$0	\$0	\$0	\$53,513
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0010	Federal Victims Assistance and Compensation Grants	R_CAW	1000	General Fund - Unrestricted	\$44,556,466	13.6	\$0	\$0	\$0	\$44,556,466
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0020	State Victims Assistance and Law Enforcement Program	R_CCG	2070	Victims Assistance and Law Enforcement Fund	\$1,034,240	0.0	\$0	\$1,034,240	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0030	Child Abuse Investigation	R_CCO	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0030	Child Abuse Investigation	R_CCO	20B0	Child Abuse Investigation Surcharge Fund	\$296,529	0.0	\$0	\$296,529	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0040	Sexual Assault Victim Emergency Payment Program	R_AAC	1000	General Fund - Unrestricted	\$167,892	0.1	\$167,892	\$0	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0050	Statewide Victim Information and Notification System (VINE)	R_AAD	1000	General Fund - Unrestricted	\$424,720	0.0	\$424,720	\$0	\$0	\$0
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0010	Juvenile Justice Disbursements	R_BWA	1000	General Fund - Unrestricted	\$468,618	4.8	\$0	\$0	\$0	\$468,618
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0020	Juvenile Diversion Programs	R_BWK	1000	General Fund - Unrestricted	\$3,041,371	1.6	\$3,041,371	\$0	\$0	\$0
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0020	Juvenile Diversion Programs	R_BWK	15RS	Marijuana Tax Cash Fund	\$352,901	0.8	\$0	\$352,901	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0010	Community Corrections Placements	R_CGE	1000	General Fund - Unrestricted	\$46,963,685	0.0	\$46,963,685	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0016	Correctional Treatment	R_CGF	1000	General Fund - Unrestricted	\$2,254,188	0.0	\$0	\$0	\$2,254,188	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0020	Community Correction Facility Payments	R_AAE	1000	General Fund - Unrestricted	\$4,067,764	0.0	\$4,067,764	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0030	Community Corrections Boards Administration	R_CGA	1000	General Fund - Unrestricted	\$2,507,862	0.0	\$2,507,862	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0040	Services for Substance Abuse and Co-occurring Disorders	R_CGK	1000	General Fund - Unrestricted	\$1,875,912	0.0	\$0	\$0	\$1,875,912	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0050	Specialized Offender Services	R_CIR	1000	General Fund - Unrestricted	\$181,929	0.0	\$181,929	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0060	Offender Assessment Training	R_CKP	1000	General Fund - Unrestricted	\$9,838	0.0	\$9,838	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0010	State and Local Crime Control and System Improvement Grants	R_CMB	700R	Other Public Safety Special Revenue Funds	\$2,340,194	0.0	\$0	\$0	\$0	\$2,340,194
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0010	State and Local Crime Control and System Improvement Grants	R_CMB	CESF	Coronavirus Emergency Supplemental Funding	\$3,942,980	0.0	\$0	\$0	\$0	\$3,942,980

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R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0020	Sex Offender Surcharge Fund Program	R_CME	1000	General Fund - Unrestricted	\$82,712	0.0	\$82,712	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0020	Sex Offender Surcharge Fund Program	R_CME	2830	Sex Offender Surcharge Fund	\$155,243	2.5	\$0	\$155,243	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0030	Sex Offender Supervision	R_CML	1000	General Fund - Unrestricted	\$392,020	3.8	\$392,020	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0040	Treatment Provider Criminal Background Checks	R_CMN	18E0	Sex Offender Treatment Provider Fund	\$11,500	0.0	\$0	\$11,500	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0040	Treatment Provider Criminal Background Checks	R_CMN	18F0	Domestic Violence Treatment Provider Fund	\$29,248	0.3	\$0	\$29,248	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0060	Federal Grants	R_CMT	1000	General Fund - Unrestricted	\$3,630,593	3.2	\$0	\$0	\$0	\$3,630,593
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0070	EPIC Resource Center	R_BJS	1000	General Fund - Unrestricted	\$1,242,709	8.5	\$1,242,709	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0080	Criminal Justice Training Fund	R_CNG	21N0	Criminal Justice Training Fund	\$215	0.0	\$0	\$215	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0100	Methamphetamine Abuse Task Force Fund	R_BRY	20D0	Methamphetamine Abuse Response Fund	\$113	0.0	\$0	\$113	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0010	Personal Services	R_COJ	1000	General Fund - Unrestricted	\$296,296	2.0	\$296,296	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0010	Personal Services	R_COJ	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$96,469	1.0	\$0	\$96,469	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0020	Operating Expenses	R_COT	1000	General Fund - Unrestricted	\$12,099	0.0	\$12,099	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0020	Operating Expenses	R_COT	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,834	0.0	\$0	\$10,834	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	1000	General Fund - Unrestricted	\$297,014	0.0	\$289,552	\$0	\$7,462	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	15RS	Marijuana Tax Cash Fund	\$47,562	0.0	\$0	\$47,562	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0040	Federal Grants	R_CRT	1000	General Fund - Unrestricted	\$1,809,269	6.1	\$0	\$0	\$0	\$1,809,269
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	1000	General Fund - Unrestricted	\$223,755	0.0	\$0	\$29,683	\$80,807	\$113,265
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	15RS	Marijuana Tax Cash Fund	\$389,659	0.0	\$0	\$389,659	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	19Q0	Identity Theft Financial Fraud Fund	\$36,377	0.0	\$0	\$36,377	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$515,809	0.0	\$0	\$438,843	\$76,966	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	27J0	Instant Criminal Background Check Fund	\$363,768	0.0	\$0	\$363,768	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	1000	General Fund - Unrestricted	\$1,070,032	12.8	\$1,070,032	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	15RS	Marijuana Tax Cash Fund	\$69,069	0.0	\$0	\$69,069	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	16C0	Sex Offender Registry Fund	\$0	0.0	\$0	\$0	\$0	\$0

*Data is through Accounting Period
15 // // Data is rounded to the nearest
dollar

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$0	1.0	\$0	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	1000	General Fund - Unrestricted	\$117,105	0.0	\$117,105	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$9,332	0.0	\$0	\$3,679	\$5,653	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0030	Personal Services	R_DDI	1000	General Fund - Unrestricted	\$1,510,862	20.0	\$1,510,862	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0030	Personal Services	R_DDI	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,743,166	44.3	\$0	\$3,683,126	\$60,040	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0040	Operating Expenses	R_DDL	1000	General Fund - Unrestricted	\$223,335	0.0	\$223,335	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0040	Operating Expenses	R_DDL	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$5,254,752	0.0	\$0	\$2,940,454	\$2,314,298	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0050	Lease/Lease Purchase Equipment	R_DDM	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$394,876	0.0	\$0	\$378,392	\$16,483	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	1000	General Fund - Unrestricted	\$844,310	0.0	\$844,310	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	16C0	Sex Offender Registry Fund	\$354	0.0	\$0	\$354	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$429,999	0.0	\$0	\$429,999	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	27J0	Instant Criminal Background Check Fund	\$7,800	0.0	\$0	\$7,800	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	1000	General Fund - Unrestricted	\$12,630,121	103.5	\$11,955,634	\$0	\$674,487	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	12Y0	Violent Offender Id Fund	\$312,967	3.3	\$0	\$312,967	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	15RS	Marijuana Tax Cash Fund	\$3,134,127	25.4	\$0	\$3,134,127	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	29H0		\$0	0.0	\$0	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	4030	Law Enforcement Assistance Fund	\$0	1.5	\$0	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	1000	General Fund - Unrestricted	\$4,980,257	0.0	\$4,893,613	\$0	\$86,644	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	15RS	Marijuana Tax Cash Fund	\$405,931	0.0	\$0	\$405,931	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	2070	Victims Assistance and Law Enforcement Fund	\$18,000	0.0	\$0	\$0	\$18,000	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	4030	Law Enforcement Assistance Fund	\$300,000	0.0	\$0	\$300,000	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0025	Personal Services - Overtime	R_DEG	1000	General Fund - Unrestricted	\$129,223	0.0	\$129,223	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0025	Personal Services - Overtime	R_DEG	15RS	Marijuana Tax Cash Fund	\$44,710	0.0	\$0	\$44,710	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0030	Complex Financial Fraud Unit	R_DEZ	19Q0	Identity Theft Financial Fraud Fund	\$530,097	3.8	\$0	\$530,097	\$0	\$0

*Data is through Accounting Period
15 // // Data is rounded to the nearest
dollar

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0040	Lease/Lease Purchase Equipment	R_DEL	1000	General Fund - Unrestricted	\$432,597	0.0	\$432,597	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0010	Personal Services	R_DFA	1000	General Fund - Unrestricted	\$247,356	0.0	\$0	\$247,356	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0010	Personal Services	R_DFA	27J0	Instant Criminal Background Check Fund	\$3,308,472	40.6	\$0	\$3,308,472	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0020	Operating Expenses	R_DFF	1000	General Fund - Unrestricted	\$29,398	0.0	\$0	\$29,398	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0020	Operating Expenses	R_DFF	27J0	Instant Criminal Background Check Fund	\$512,284	0.0	\$0	\$512,284	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0010	Program Administration	R_DHA	1000	General Fund - Unrestricted	\$4,868,045	28.6	\$4,802,204	\$0	\$65,841	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	1000	General Fund - Unrestricted	\$3,471,936	0.0	\$0	\$0	\$0	\$3,471,936
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	2600	Disaster Emergency Fund	\$71,507,138	18.0	\$0	\$71,507,138	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	2601	DEF 2013 Flood Recovery Account	\$3,275,099	0.0	\$0	\$3,275,099	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	28K0	Resource Mobilization Fund	\$45,136	0.0	\$0	\$45,136	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0025	Appr to the DEF 2013 Flood Recovery	R_DHJ	1000	General Fund - Unrestricted	\$3,657,723	0.0	\$3,657,723	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0025	Appr to the DEF 2013 Flood Recovery	R_DHU	2601	DEF 2013 Flood Recovery Account	\$3,657,723	0.0	\$0	\$3,657,723	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0030	Preparedness Grants and Training	R_DHQ	1000	General Fund - Unrestricted	\$635,038,988	22.7	\$0	\$0	\$0	\$635,038,988
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0035	Access and Functional Needs Planning	R_DHR	1000	General Fund - Unrestricted	\$500,000	1.1	\$500,000	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0040	Indirect Cost Assessment	R_DHZ	1000	General Fund - Unrestricted	\$396,684	0.0	\$0	\$0	\$0	\$396,684
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0040	Indirect Cost Assessment	R_DHZ	15RS	Marijuana Tax Cash Fund	\$10,135	0.0	\$0	\$10,135	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0010	Personal Services	R_DJI	1000	General Fund - Unrestricted	\$1,212,084	11.9	\$684,629	\$0	\$0	\$527,455
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0010	Personal Services	R_DJI	15RS	Marijuana Tax Cash Fund	\$84,457	1.0	\$0	\$84,457	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0020	Operating Expenses	R_DJY	1000	General Fund - Unrestricted	\$114,153	0.0	\$114,153	\$0	\$0	\$0

*Data is through Accounting Period
 15 // // Data is rounded to the nearest
 dollar

FY 2020-21 Actual Expenditures - Department of Public Safety

Schedule 4B

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0020	Operating Expenses	R_DJY	15RS	Marijuana Tax Cash Fund	\$2,939	0.0	\$0	\$2,939	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0030	Safe2Tell Dispatch	R_DJZ	1000	General Fund - Unrestricted	\$643,804	8.0	\$643,804	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	1000	General Fund - Unrestricted	\$667,404	9.6	\$667,404	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$28,917	0.0	\$0	\$28,917	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	SAER	School Access for Emergency Response Grant Program Cash Fund	\$4,984,530	1.0	\$0	\$4,984,530	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0020	Grants and Training	R_DLU	1000	General Fund - Unrestricted	\$6,796,568	3.3	\$0	\$0	\$0	\$6,796,568
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0030	State Facility Security	R_DLB	1000	General Fund - Unrestricted	\$34,995	0.0	\$34,995	\$0	\$0	\$0

Fund Analysis by Line Item

Schedule 4B

Long Bill Line Item	Total Funds	FTE	General Fund	Grant Funds	Reappropriated Funds	Special Funds
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*Data is through Accounting Period 12. All Data is recorded in the next column.

Fund Type Analysis by Line Item

Schedule 4B

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

01. Executive Director's Office, (A) Administration,

Personal Services	\$11,683,569	111.3	\$1,588,000	\$710,628	\$9,378,257	\$6,683
Health, Life, and Dental	\$2,400	0.0	\$2,400	\$0	\$0	\$0
Short-Term Disability	\$19,780	0.0	\$19,780	\$0	\$0	\$0
Amortization Equalization Disbursement	\$13,357	0.0	\$13,357	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	\$12,395	0.0	\$12,395	\$0	\$0	\$0
Workers' Compensation	\$2,228,984	0.0	\$0	\$1,837,233	\$391,751	\$0
Operating Expenses	\$591,993	0.0	\$0	\$167,546	\$424,447	\$0
Legal Services	\$534,400	0.0	\$0	\$114,936	\$419,464	\$0
Administrative Law Judge Costs	\$310	0.0	\$310	\$0	\$0	\$0
Payment to Risk Management and Property Funds	\$742,243	0.0	\$0	\$0	\$742,243	\$0
Vehicle Lease Payments	\$599,236	0.0	\$333,456	\$97,711	\$168,069	\$0
Leased Space	\$2,054,630	0.0	\$401,459	\$979,268	\$673,903	\$0
Capitol Complex Leased Space	\$1,806,347	0.0	\$677,178	\$485,615	\$643,554	\$0
Payments to OIT	\$12,405,162	0.0	\$3,342,997	\$3,813,534	\$5,248,631	\$0
CORE Operations	\$383,683	0.0	\$0	\$0	\$383,683	\$0
Lease Purchase Payments	\$1,547,497	0.0	\$1,547,497	\$0	\$0	\$0
Utilities	\$388,868	0.0	\$0	\$387,151	\$1,717	\$0
01. Executive Director's Office, (A) Administration,	\$35,014,854	111.3	\$7,938,829	\$8,593,621	\$18,475,720	\$6,683

General Fund	Cash Funds	Reappr Funds	Federal Funds
G_L	C	R	F
\$1,588,000	\$710,628	\$9,378,257	\$6,683
\$2,400	\$0	\$0	\$0
\$19,780	\$0	\$0	\$0
\$13,357	\$0	\$0	\$0
\$12,395	\$0	\$0	\$0
\$0	\$1,837,233	\$391,751	\$0
\$0	\$167,546	\$424,447	\$0
\$0	\$114,936	\$419,464	\$0
\$310	\$0	\$0	\$0
\$0	\$0	\$742,243	\$0
\$333,456	\$97,711	\$168,069	\$0
\$401,459	\$979,268	\$673,903	\$0
\$677,178	\$485,615	\$643,554	\$0
\$3,342,997	\$3,813,534	\$5,248,631	\$0
\$0	\$0	\$383,683	\$0
\$1,547,497	\$0	\$0	\$0
\$0	\$387,151	\$1,717	\$0

01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program

Witness Protection Fund	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Witness Protection Fund Expenditures	\$41,345	0.0	\$0	\$0	\$41,345	\$0
01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program	\$91,345	0.0	\$50,000	\$0	\$41,345	\$0

General Fund	Reappr Funds
G_L	R
\$50,000	\$0
\$0	\$41,345

01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System

Personal Services	\$904,036	5.3	\$28,769	\$0	\$875,267	\$0
Operating Expenses	\$148,141	0.0	\$6,500	\$0	\$73,491	\$68,150
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	\$1,052,176	5.3	\$35,269	\$0	\$948,757	\$68,150

General Fund	Reappr Funds	Federal Funds
G_L	R	F
\$28,769	\$875,267	\$0
\$6,500	\$73,491	\$68,150

01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center

Program Costs	\$837,835	7.8	\$0	\$824,876	\$0	\$12,959
Indirect Cost Assessment	\$49,442	0.0	\$0	\$49,442	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	\$887,277	7.8	\$0	\$874,318	\$0	\$12,959

Cash Funds	Federal Funds
C	F
\$824,876	\$12,959
\$49,442	\$0

Fund Type Analysis by Line Item

Schedule 4B

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

02. Colorado State Patrol, (A) Colorado State Patrol,

Colonel, Lt. Colonels, Majors, and Captains	\$6,855,894	37.0	\$171,183	\$6,684,711	\$0	\$0
Sergeants, Technicians, and Troopers	\$82,963,498	635.4	\$1,606,756	\$78,935,074	\$2,421,668	\$0
Civilians	\$6,298,845	68.9	\$112,440	\$6,138,950	\$47,455	\$0
Retirements	\$399,171	0.0	\$0	\$399,171	\$0	\$0
Overtime	\$2,638,762	0.0	\$0	\$2,627,579	\$11,183	\$0
Operating Expenses	\$10,646,721	0.0	\$538,605	\$9,900,344	\$207,771	\$0
Information Technology Asset Maintenance	\$2,466,148	0.0	\$0	\$2,466,148	\$0	\$0
Vehicle Lease Payments	\$6,420,163	0.0	\$167,199	\$6,156,759	\$96,206	\$0
Ports of Entry	\$9,828,581	102.8	\$0	\$9,828,581	\$0	\$0
Communications Program	\$12,910,143	113.1	\$0	\$12,271,272	\$619,608	\$19,263
State Patrol Training Academy	\$4,791,456	16.3	\$0	\$4,722,936	\$68,520	\$0
Safety and Law Enforcement Support	\$3,556,688	2.0	\$0	\$1,347,225	\$2,209,463	\$0
Aircraft Program	\$965,881	2.9	\$0	\$955,052	\$10,829	\$0
Executive and Capitol Complex Security Program	\$7,691,667	61.9	\$5,622,876	\$0	\$2,068,790	\$0
Hazardous Materials Safety Program	\$2,191,363	5.6	\$0	\$2,191,363	\$0	\$0
Automobile Theft Prevention Authority	\$5,997,596	3.1	\$0	\$5,997,596	\$0	\$0
Victim Assistance	\$705,071	6.4	\$0	\$129,256	\$193,342	\$382,472
Counter-Drug Program	\$945,170	0.0	\$0	\$945,170	\$0	\$0
Motor Carrier Safety and Assistance Program Grants	\$5,069,281	32.7	\$0	\$511,319	\$0	\$4,557,963
Federal Safety Grants	\$1,841,065	2.8	\$0	\$0	\$0	\$1,841,065
Indirect Cost Assessment	\$16,148,304	0.0	\$0	\$14,824,258	\$617,704	\$706,342
02. Colorado State Patrol, (A) Colorado State Patrol,	\$191,331,468	1090.9	\$8,219,060	\$167,032,765	\$8,572,538	\$7,507,105

General Fund	Cash Funds	Reappr Funds	Federal Funds
G_L	C	R	F
\$171,183	\$6,684,711	\$0	\$0
\$1,606,756	\$78,935,074	\$2,421,668	\$0
\$112,440	\$6,138,950	\$47,455	\$0
\$0	\$399,171	\$0	\$0
\$0	\$2,627,579	\$11,183	\$0
\$538,605	\$9,900,344	\$207,771	\$0
\$0	\$2,466,148	\$0	\$0
\$167,199	\$6,156,759	\$96,206	\$0
\$0	\$9,828,581	\$0	\$0
\$0	\$12,271,272	\$619,608	\$19,263
\$0	\$4,722,936	\$68,520	\$0
\$0	\$1,347,225	\$2,209,463	\$0
\$0	\$955,052	\$10,829	\$0
\$5,622,876	\$0	\$2,068,790	\$0
\$0	\$2,191,363	\$0	\$0
\$0	\$5,997,596	\$0	\$0
\$0	\$129,256	\$193,342	\$382,472
\$0	\$945,170	\$0	\$0
\$0	\$511,319	\$0	\$4,557,963
\$0	\$0	\$0	\$1,841,065
\$0	\$14,824,258	\$617,704	\$706,342

03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,

Personal Services	\$4,708,391	44.0	\$996,666	\$3,474,743	\$236,982	\$0
Operating Expenses	\$964,847	0.0	\$216,078	\$688,920	\$59,848	\$0
Overtime	\$56,338	0.0	\$0	\$56,338	\$0	\$0
Wildfire Preparedness Fund	\$5,876,000	0.0	\$5,876,000	\$0	\$0	\$0
Appropriation to Colorado Firefighting Air Corps Fund	\$1,500,000	0.0	\$1,500,000	\$0	\$0	\$0
Aviation Resources	\$2,252,943	0.0	\$2,252,943	\$0	\$0	\$0
Wildland Fire Management Services	\$86,117,730	107.3	\$14,132,994	\$65,720,118	\$5,298,584	\$966,034
Appropriation to the Local Firefighter Safety and Disease Pr	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	\$674,362	0.0	\$0	\$645,922	\$28,440	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	\$102,650,610	151.2	\$25,474,681	\$70,586,041	\$5,623,854	\$966,034

General Fund	Cash Funds	Reappr Funds	Federal Funds
G_L	C	R	F
\$996,666	\$3,474,743	\$236,982	\$0
\$216,078	\$688,920	\$59,848	\$0
\$0	\$56,338	\$0	\$0
\$5,876,000	\$0	\$0	\$0
\$1,500,000	\$0	\$0	\$0
\$2,252,943	\$0	\$0	\$0
\$14,132,994	\$65,720,118	\$5,298,584	\$966,034
\$500,000	\$0	\$0	\$0
\$0	\$645,922	\$28,440	\$0

04. Division of Criminal Justice, (A) Administration,

General Fund	Cash Funds	Reappr Funds	Federal Funds
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Fund Type Analysis by Line Item

Schedule 4B

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
DCJ Administrative Services	\$5,325,066	42.0	\$3,770,514	\$999,055	\$555,497	\$0
Indirect Cost Assessment	\$855,375	0.0	\$0	\$77,454	\$0	\$777,921
04. Division of Criminal Justice, (A) Administration,	\$6,180,441	42.0	\$3,770,514	\$1,076,509	\$555,497	\$777,921

*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

G_L	C	R	F
\$3,770,514	\$999,055	\$555,497	\$0
\$0	\$77,454	\$0	\$777,921

04. Division of Criminal Justice, (B) Victims Assistance ,

Federal Victims Assistance and Compensation Grants	\$44,556,466	13.6	\$0	\$0	\$0	\$44,556,466
State Victims Assistance and Law Enforcement Program	\$1,034,240	0.0	\$0	\$1,034,240	\$0	\$0
Child Abuse Investigation	\$1,296,529	0.0	\$1,000,000	\$296,529	\$0	\$0
Sexual Assault Victim Emergency Payment Program	\$167,892	0.1	\$167,892	\$0	\$0	\$0
Statewide Victim Information and Notification System (VINE)	\$424,720	0.0	\$424,720	\$0	\$0	\$0
04. Division of Criminal Justice, (B) Victims Assistance ,	\$47,479,847	13.7	\$1,592,612	\$1,330,769	\$0	\$44,556,466

General Fund	Cash Funds	Federal Funds
G_L	C	F
\$0	\$0	\$44,556,466
\$0	\$1,034,240	\$0
\$1,000,000	\$296,529	\$0
\$167,892	\$0	\$0
\$424,720	\$0	\$0

04. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention,

Juvenile Justice Disbursements	\$468,618	4.8	\$0	\$0	\$0	\$468,618
Juvenile Diversion Programs	\$3,394,271	2.4	\$3,041,371	\$352,901	\$0	\$0
04. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention,	\$3,862,889	7.2	\$3,041,371	\$352,901	\$0	\$468,618

General Fund	Cash Funds	Federal Funds
G_L	C	F
\$0	\$0	\$468,618
\$3,041,371	\$352,901	\$0

04. Division of Criminal Justice, (D) Community Corrections,

Community Corrections Placements	\$46,963,685	0.0	\$46,963,685	\$0	\$0	\$0
Correctional Treatment	\$2,254,188	0.0	\$0	\$0	\$2,254,188	\$0
Community Correction Facility Payments	\$4,067,764	0.0	\$4,067,764	\$0	\$0	\$0
Community Corrections Boards Administration	\$2,507,862	0.0	\$2,507,862	\$0	\$0	\$0
Services for Substance Abuse and Co-occurring Disorders	\$1,875,912	0.0	\$0	\$0	\$1,875,912	\$0
Specialized Offender Services	\$181,929	0.0	\$181,929	\$0	\$0	\$0
Offender Assessment Training	\$9,838	0.0	\$9,838	\$0	\$0	\$0
04. Division of Criminal Justice, (D) Community Corrections,	\$57,861,178	0.0	\$53,731,078	\$0	\$4,130,100	\$0

General Fund	Reappr Funds
G_L	R
\$46,963,685	\$0
\$0	\$2,254,188
\$4,067,764	\$0
\$2,507,862	\$0
\$0	\$1,875,912
\$181,929	\$0
\$9,838	\$0

04. Division of Criminal Justice, (E) Crime Control and System Improvement,

State and Local Crime Control and System Improvement Grants	\$6,283,174	0.0	\$0	\$0	\$0	\$6,283,174
Sex Offender Surcharge Fund Program	\$237,955	2.5	\$82,712	\$155,243	\$0	\$0
Sex Offender Supervision	\$392,020	3.8	\$392,020	\$0	\$0	\$0
Treatment Provider Criminal Background Checks	\$40,748	0.3	\$0	\$40,748	\$0	\$0
Federal Grants	\$3,630,593	3.2	\$0	\$0	\$0	\$3,630,593
EPIC Resource Center	\$1,242,709	8.5	\$1,242,709	\$0	\$0	\$0

General Fund	Cash Funds	Federal Funds
G_L	C	F
\$0	\$0	\$6,283,174
\$82,712	\$155,243	\$0
\$392,020	\$0	\$0
\$0	\$40,748	\$0
\$0	\$0	\$3,630,593
\$1,242,709	\$0	\$0

Fund Type Analysis by Line Item

Schedule 4B

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>						
Criminal Justice Training Fund	\$215	0.0	\$0	\$215	\$0	\$0
Methamphetamine Abuse Task Force Fund	\$113	0.0	\$0	\$113	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	\$11,827,528	18.2	\$1,717,441	\$196,319	\$0	\$9,913,768

\$0	\$215	\$0
\$0	\$113	\$0

05. Colorado Bureau of Investigations, (A) Administration,

Personal Services	\$392,765	3.0	\$296,296	\$96,469	\$0	\$0
Operating Expenses	\$22,933	0.0	\$12,099	\$10,834	\$0	\$0
Vehicle Lease Payments	\$344,576	0.0	\$289,552	\$47,562	\$7,462	\$0
Federal Grants	\$1,809,269	6.1	\$0	\$0	\$0	\$1,809,269
Indirect Cost Assessment	\$1,529,368	0.0	\$0	\$1,258,330	\$157,773	\$113,265
05. Colorado Bureau of Investigations, (A) Administration,	\$4,098,911	9.1	\$597,946	\$1,413,196	\$165,235	\$1,922,534

General Fund	Cash Funds	Reappr Funds	Federal Funds
G_L	C	R	F
\$296,296	\$96,469	\$0	\$0
\$12,099	\$10,834	\$0	\$0
\$289,552	\$47,562	\$7,462	\$0
\$0	\$0	\$0	\$1,809,269
\$0	\$1,258,330	\$157,773	\$113,265

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support

Personal Services	\$1,139,101	13.8	\$1,070,032	\$69,069	\$0	\$0
Operating Expenses	\$126,437	0.0	\$117,105	\$3,679	\$5,653	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	\$1,265,538	13.8	\$1,187,137	\$72,747	\$5,653	\$0

General Fund	Cash Funds	Reappr Funds
G_L	C	R
\$1,070,032	\$69,069	\$0
\$117,105	\$3,679	\$5,653

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit

Personal Services	\$5,254,028	64.3	\$1,510,862	\$3,683,126	\$60,040	\$0
Operating Expenses	\$5,478,088	0.0	\$223,335	\$2,940,454	\$2,314,298	\$0
Lease/Lease Purchase Equipment	\$394,876	0.0	\$0	\$378,392	\$16,483	\$0
Information Technology	\$1,282,463	0.0	\$844,310	\$438,153	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	\$12,409,454	64.3	\$2,578,507	\$7,440,125	\$2,390,821	\$0

General Fund	Cash Funds	Reappr Funds
G_L	C	R
\$1,510,862	\$3,683,126	\$60,040
\$223,335	\$2,940,454	\$2,314,298
\$0	\$378,392	\$16,483
\$844,310	\$438,153	\$0

05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,

Personal Services	\$16,077,215	133.7	\$11,955,634	\$3,447,094	\$674,487	\$0
Operating Expenses	\$5,704,188	0.0	\$4,893,613	\$705,931	\$104,644	\$0
Personal Services - Overtime	\$173,933	0.0	\$129,223	\$44,710	\$0	\$0
Complex Financial Fraud Unit	\$530,097	3.8	\$0	\$530,097	\$0	\$0
Lease/Lease Purchase Equipment	\$432,597	0.0	\$432,597	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	\$22,918,030	137.5	\$17,411,066	\$4,727,833	\$779,131	\$0

General Fund	Cash Funds	Reappr Funds
G_L	C	R
\$11,955,634	\$3,447,094	\$674,487
\$4,893,613	\$705,931	\$104,644
\$129,223	\$44,710	\$0
\$0	\$530,097	\$0
\$432,597	\$0	\$0

05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,

Cash Funds

Fund Type Analysis by Line Item

Schedule 4B

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>						
Personal Services	\$3,555,828	40.6	\$0	\$3,555,828	\$0	\$0
Operating Expenses	\$541,682	0.0	\$0	\$541,682	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	\$4,097,510	40.6	\$0	\$4,097,510	\$0	\$0

C
\$3,555,828
\$541,682

06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,

Program Administration	\$4,868,045	28.6	\$4,802,204	\$0	\$65,841	\$0
Disaster Response and Recovery	\$78,299,308	18.0	\$0	\$74,827,373	\$0	\$3,471,936
Appt to the DEF 2013 Flood Recovery	\$7,315,446	0.0	\$3,657,723	\$3,657,723	\$0	\$0
Preparedness Grants and Training	\$635,038,988	22.7	\$0	\$0	\$0	\$635,038,988
Access and Functional Needs Planning	\$500,000	1.1	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	\$406,819	0.0	\$0	\$10,135	\$0	\$396,684
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	\$726,428,607	70.4	\$8,959,927	\$78,495,231	\$65,841	\$638,907,608

General Fund	Cash Funds	Reappr Funds	Federal Funds
G_L	C	R	F
\$4,802,204	\$0	\$65,841	\$0
\$0	\$74,827,373	\$0	\$3,471,936
\$3,657,723	\$3,657,723	\$0	\$0
\$0	\$0	\$0	\$635,038,988
\$500,000	\$0	\$0	\$0
\$0	\$10,135	\$0	\$396,684

06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,

Personal Services	\$1,296,542	12.9	\$684,629	\$84,457	\$0	\$527,455
Operating Expenses	\$117,092	0.0	\$114,153	\$2,939	\$0	\$0
Safe2Tell Dispatch	\$643,804	8.0	\$643,804	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	\$2,057,437	20.9	\$1,442,586	\$87,397	\$0	\$527,455

General Fund	Cash Funds	Federal Funds
G_L	C	F
\$684,629	\$84,457	\$527,455
\$114,153	\$2,939	\$0
\$643,804	\$0	\$0

06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,

Program Administration	\$5,680,851	10.6	\$667,404	\$5,013,447	\$0	\$0
Grants and Training	\$6,796,568	3.3	\$0	\$0	\$0	\$6,796,568
State Facility Security	\$34,995	0.0	\$34,995	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	\$12,512,414	13.9	\$702,399	\$5,013,447	\$0	\$6,796,568

General Fund	Cash Funds	Federal Funds
G_L	C	F
\$667,404	\$5,013,447	\$0
\$0	\$0	\$6,796,568
\$34,995	\$0	\$0

Cabinet Totals

	\$1,244,027,513	1818.2	\$138,450,425	\$351,390,728	\$41,754,493	\$712,431,867
Total FY 2020-21 - Department of Public Safety	\$1,244,027,513	1818.2	\$138,450,425	\$351,390,728	\$41,754,493	\$712,431,867

FY 2021-22 Initial Appropriation - Department of Public Safety

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Executive Director's Office, (A) Administration,								
Personal Services	1000	General Fund - Unrestricted	\$9,485,977	95.9	\$1,745,413	\$0	\$7,740,564	\$0
Personal Services	2600	Disaster Emergency Fund	\$577,212	7.0	\$0	\$577,212	\$0	\$0
Personal Services	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
Personal Services	27B0	Wildland Fire Cost Recovery Fund	\$288,606	5.0	\$0	\$288,606	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$10,351,795	114.0	\$1,745,413	\$865,818	\$7,740,564	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$7,813,523	0.0	\$5,137,261	\$0	\$2,273,495	\$402,767
Health, Life, and Dental	15RS	Marijuana Tax Cash Fund	\$344,971	0.0	\$0	\$344,971	\$0	\$0
Health, Life, and Dental	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
Health, Life, and Dental	4070	Public Safety Special Revenue Fund	\$12,577,451	0.0	\$0	\$12,577,451	\$0	\$0
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$2,316,798	0.0	\$0	\$2,316,798	\$0	\$0
Subtotal FY 2021-22 - Health, Life, and Dental			\$23,052,743	0.0	\$5,137,261	\$15,239,220	\$2,273,495	\$402,767
Short-Term Disability	1000	General Fund - Unrestricted	\$86,343	0.0	\$60,340	\$0	\$21,485	\$4,518
Short-Term Disability	15RS	Marijuana Tax Cash Fund	\$4,350	0.0	\$0	\$4,350	\$0	\$0
Short-Term Disability	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
Short-Term Disability	4070	Public Safety Special Revenue Fund	\$133,399	0.0	\$0	\$133,399	\$0	\$0
Short-Term Disability	VSCF	Various Sources of Cash Clearing Fund	\$22,550	0.0	\$0	\$22,550	\$0	\$0
Subtotal FY 2021-22 - Short-Term Disability			\$246,642	0.0	\$60,340	\$160,299	\$21,485	\$4,518
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,747,114	0.0	\$1,919,377	\$0	\$684,230	\$143,507
Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$127,794	0.0	\$0	\$127,794	\$0	\$0
Amortization Equalization Disbursement	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
Amortization Equalization Disbursement	4070	Public Safety Special Revenue Fund	\$4,252,522	0.0	\$0	\$4,252,522	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$701,109	0.0	\$0	\$701,109	\$0	\$0
Subtotal FY 2021-22 - Amortization Equalization Disbursement			\$7,828,539	0.0	\$1,919,377	\$5,081,425	\$684,230	\$143,507
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,747,114	0.0	\$1,919,377	\$0	\$684,230	\$143,507
Supplemental Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$127,794	0.0	\$0	\$127,794	\$0	\$0

FY 2021-22 Initial Appropriation - Department of Public Safety

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Supplemental Amortization Equalization Disbursement	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	4070	Public Safety Special Revenue Fund	\$4,252,522	0.0	\$0	\$4,252,522	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$701,109	0.0	\$0	\$701,109	\$0	\$0
Subtotal FY 2021-22 - Supplemental Amortization Equalization Disbursement			\$7,828,539	0.0	\$1,919,377	\$5,081,425	\$684,230	\$143,507
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,418,007	0.0	\$1,060,830	\$0	\$357,177	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$35,117	0.0	\$0	\$35,117	\$0	\$0
PERA Direct Distribution	4070	Public Safety Special Revenue Fund	\$2,219,891	0.0	\$0	\$2,219,891	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$364,832	0.0	\$0	\$364,832	\$0	\$0
Subtotal FY 2021-22 - PERA Direct Distribution			\$4,037,847	0.0	\$1,060,830	\$2,619,840	\$357,177	\$0
Salary Survey	1000	General Fund - Unrestricted	\$1,798,803	0.0	\$1,251,034	\$0	\$452,594	\$95,175
Salary Survey	15RS	Marijuana Tax Cash Fund	\$75,841	0.0	\$0	\$75,841	\$0	\$0
Salary Survey	4070	Public Safety Special Revenue Fund	\$2,810,106	0.0	\$0	\$2,810,106	\$0	\$0
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$429,770	0.0	\$0	\$429,770	\$0	\$0
Subtotal FY 2021-22 - Salary Survey			\$5,114,520	0.0	\$1,251,034	\$3,315,717	\$452,594	\$95,175
Shift Differential	1000	General Fund - Unrestricted	\$99,960	0.0	\$57,659	\$0	\$42,301	\$0
Shift Differential	4070	Public Safety Special Revenue Fund	\$356,032	0.0	\$0	\$356,032	\$0	\$0
Shift Differential	VSCF	Various Sources of Cash Clearing Fund	\$86,792	0.0	\$0	\$86,792	\$0	\$0
Subtotal FY 2021-22 - Shift Differential			\$542,784	0.0	\$57,659	\$442,824	\$42,301	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$2,044,637	0.0	\$0	\$0	\$2,044,637	\$0
Workers' Compensation	15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Workers' Compensation	4070	Public Safety Special Revenue Fund	\$0	0.0	\$0	\$0	\$0	\$0
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Workers' Compensation			\$2,044,637	0.0	\$0	\$0	\$2,044,637	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$432,266	0.0	\$48,398	\$0	\$383,868	\$0
Subtotal FY 2021-22 - Operating Expenses			\$432,266	0.0	\$48,398	\$0	\$383,868	\$0

FY 2021-22 Initial Appropriation - Department of Public Safety

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Legal Services	1000	General Fund - Unrestricted	\$444,581	0.0	\$36,794	\$0	\$407,787	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$0	0.0	\$0	\$0	\$0	\$0
Legal Services	4070	Public Safety Special Revenue Fund	\$0	0.0	\$0	\$0	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Legal Services			\$444,581	0.0	\$36,794	\$0	\$407,787	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$1,013,197	0.0	\$36,180	\$0	\$977,017	\$0
Subtotal FY 2021-22 - Payment to Risk Management and Property Funds			\$1,013,197	0.0	\$36,180	\$0	\$977,017	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$621,704	0.0	\$416,542	\$0	\$205,162	\$0
Vehicle Lease Payments	25M0	School Safety Resource Center Cash Fund	\$16,144	0.0	\$0	\$16,144	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$80,739	0.0	\$0	\$80,739	\$0	\$0
Subtotal FY 2021-22 - Vehicle Lease Payments			\$718,587	0.0	\$416,542	\$96,883	\$205,162	\$0
Leased Space	1000	General Fund - Unrestricted	\$2,006,491	0.0	\$1,481,929	\$0	\$524,562	\$0
Leased Space	15RS	Marijuana Tax Cash Fund	\$46,680	0.0	\$0	\$46,680	\$0	\$0
Leased Space	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$0	0.0	\$0	\$0	\$0	\$0
Leased Space	4070	Public Safety Special Revenue Fund	\$533,629	0.0	\$0	\$533,629	\$0	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$420,600	0.0	\$0	\$420,600	\$0	\$0
Subtotal FY 2021-22 - Leased Space			\$3,007,400	0.0	\$1,481,929	\$1,000,909	\$524,562	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$1,453,144	0.0	\$802,251	\$0	\$650,893	\$0
Capitol Complex Leased Space	4070	Public Safety Special Revenue Fund	\$442,072	0.0	\$0	\$442,072	\$0	\$0
Capitol Complex Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$86,322	0.0	\$0	\$86,322	\$0	\$0
Subtotal FY 2021-22 - Capitol Complex Leased Space			\$1,981,538	0.0	\$802,251	\$528,394	\$650,893	\$0
Depreciation-Lease Equivalent Payment	4070	Public Safety Special Revenue Fund	\$54,738	0.0	\$0	\$54,738	\$0	\$0
Subtotal FY 2021-22 - Depreciation-Lease Equivalent Payment			\$54,738	0.0	\$0	\$54,738	\$0	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$11,476,289	0.0	\$2,993,167	\$0	\$8,452,370	\$30,752

FY 2021-22 Initial Appropriation - Department of Public Safety

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Payments to OIT	4070	Public Safety Special Revenue Fund	\$908,177	0.0	\$0	\$908,177	\$0	\$0
Subtotal FY 2021-22 - Payments to OIT			\$12,384,466	0.0	\$2,993,167	\$908,177	\$8,452,370	\$30,752
CORE Operations	1000	General Fund - Unrestricted	\$333,193	0.0	\$0	\$0	\$333,193	\$0
Subtotal FY 2021-22 - CORE Operations			\$333,193	0.0	\$0	\$0	\$333,193	\$0
Lease Purchase Payments	1000	General Fund - Unrestricted	\$1,564,133	0.0	\$1,564,133	\$0	\$0	\$0
Subtotal FY 2021-22 - Lease Purchase Payments			\$1,564,133	0.0	\$1,564,133	\$0	\$0	\$0
Utilities	1000	General Fund - Unrestricted	\$15,185	0.0	\$13,468	\$0	\$1,717	\$0
Utilities	4070	Public Safety Special Revenue Fund	\$394,802	0.0	\$0	\$394,802	\$0	\$0
Subtotal FY 2021-22 - Utilities			\$409,987	0.0	\$13,468	\$394,802	\$1,717	\$0
Distributions to Local Government	1880	Hazardous Materials Safety Fund	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Subtotal FY 2021-22 - Distributions to Local Government			\$50,000	0.0	\$0	\$50,000	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$47,601,661	95.9	\$20,544,153	\$0	\$26,237,282	\$820,226
	1310	COVID Heroes Collaboration Fund	\$0	0.0	\$0	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$762,547	0.0	\$0	\$762,547	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$50,000	0.0	\$0	\$50,000	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$0	0.0	\$0	\$0	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$16,144	0.0	\$0	\$16,144	\$0	\$0
	2600	Disaster Emergency Fund	\$577,212	7.0	\$0	\$577,212	\$0	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$288,606	5.0	\$0	\$288,606	\$0	\$0
	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$28,935,341	0.0	\$0	\$28,935,341	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$5,210,621	0.0	\$0	\$5,210,621	\$0	\$0
Total For:	01. Executive Director's Office, (A) Administration,		\$83,442,132	114.0	\$20,544,153	\$35,840,471	\$26,237,282	\$820,226

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program								
Witness Protection Fund	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Witness Protection Fund			\$50,000	0.0	\$50,000	\$0	\$0	\$0
Witness Protection Fund Expenditures	2690	Witness Protection Fund	\$83,000	0.0	\$0	\$0	\$83,000	\$0
Subtotal FY 2021-22 - Witness Protection Fund Expenditures			\$83,000	0.0	\$0	\$0	\$83,000	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
	2690	Witness Protection Fund	\$83,000	0.0	\$0	\$0	\$83,000	\$0
Total For:	01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program		\$133,000	0.0	\$50,000	\$0	\$83,000	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System								
Personal Services	1000	General Fund - Unrestricted	\$1,272,093	11.0	\$28,769	\$0	\$998,796	\$244,528
Subtotal FY 2021-22 - Personal Services			\$1,272,093	11.0	\$28,769	\$0	\$998,796	\$244,528
Operating Expenses	1000	General Fund - Unrestricted	\$157,002	0.0	\$6,500	\$0	\$100,502	\$50,000
Subtotal FY 2021-22 - Operating Expenses			\$157,002	0.0	\$6,500	\$0	\$100,502	\$50,000
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,429,095	11.0	\$35,269	\$0	\$1,099,298	\$294,528
Total For:	01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System		\$1,429,095	11.0	\$35,269	\$0	\$1,099,298	\$294,528
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center								
Program Costs	1000	General Fund - Unrestricted	\$0	10.0	\$0	\$0	\$0	\$0
Program Costs	25M0	School Safety Resource Center Cash Fund	\$1,024,475	0.0	\$0	\$1,024,475	\$0	\$0
Subtotal FY 2021-22 - Program Costs			\$1,024,475	10.0	\$0	\$1,024,475	\$0	\$0
Indirect Cost Assessment	25M0	School Safety Resource Center Cash Fund	\$49,442	0.0	\$0	\$49,442	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$49,442	0.0	\$0	\$49,442	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$0	10.0	\$0	\$0	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$1,073,917	0.0	\$0	\$1,073,917	\$0	\$0
Total For:	01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center		\$1,073,917	10.0	\$0	\$1,073,917	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,								
Colonel, Lt. Colonels, Majors, and Captains	1000	General Fund - Unrestricted	\$149,041	1.0	\$149,041	\$0	\$0	\$0
Colonel, Lt. Colonels, Majors, and Captains	4070	Public Safety Special Revenue Fund	\$5,303,459	33.0	\$0	\$5,303,459	\$0	\$0
Subtotal FY 2021-22 - Colonel, Lt. Colonels, Majors, and Captains			\$5,452,500	34.0	\$149,041	\$5,303,459	\$0	\$0
Sergeants, Technicians, and Troopers	1000	General Fund - Unrestricted	\$5,396,694	56.6	\$1,607,329	\$1,433,010	\$2,356,355	\$0
Sergeants, Technicians, and Troopers	29U0	Vehicle Identification Number Fund	\$388,847	0.0	\$0	\$388,847	\$0	\$0
Sergeants, Technicians, and Troopers	4070	Public Safety Special Revenue Fund	\$71,091,584	609.0	\$0	\$71,091,584	\$0	\$0
Sergeants, Technicians, and Troopers	VSCF	Various Sources of Cash Clearing Fund	\$559,958	2.0	\$0	\$559,958	\$0	\$0
Subtotal FY 2021-22 - Sergeants, Technicians, and Troopers			\$77,437,083	667.6	\$1,607,329	\$73,473,399	\$2,356,355	\$0
Civilians	1000	General Fund - Unrestricted	\$194,936	4.0	\$73,200	\$43,769	\$77,967	\$0
Civilians	29U0	Vehicle Identification Number Fund	\$28,615	0.0	\$0	\$28,615	\$0	\$0
Civilians	4070	Public Safety Special Revenue Fund	\$3,674,262	62.0	\$0	\$3,674,262	\$0	\$0
Civilians	VSCF	Various Sources of Cash Clearing Fund	\$76,147	0.0	\$0	\$76,147	\$0	\$0
Subtotal FY 2021-22 - Civilians			\$3,973,960	66.0	\$73,200	\$3,822,793	\$77,967	\$0
Retirements	4070	Public Safety Special Revenue Fund	\$400,000	0.0	\$0	\$400,000	\$0	\$0
Subtotal FY 2021-22 - Retirements			\$400,000	0.0	\$0	\$400,000	\$0	\$0
Overtime	1000	General Fund - Unrestricted	\$45,539	0.0	\$0	\$20,277	\$25,262	\$0
Overtime	29U0	Vehicle Identification Number Fund	\$58,468	0.0	\$0	\$58,468	\$0	\$0
Overtime	4070	Public Safety Special Revenue Fund	\$2,158,056	0.0	\$0	\$2,158,056	\$0	\$0
Subtotal FY 2021-22 - Overtime			\$2,262,063	0.0	\$0	\$2,236,801	\$25,262	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Operating Expenses	1000	General Fund - Unrestricted	\$979,510	0.0	\$538,604	\$191,585	\$249,321	\$0
Operating Expenses	29U0	Vehicle Identification Number Fund	\$37,127	0.0	\$0	\$37,127	\$0	\$0
Operating Expenses	4070	Public Safety Special Revenue Fund	\$11,322,942	0.0	\$0	\$11,322,942	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$351,769	0.0	\$0	\$351,769	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$12,691,348	0.0	\$538,604	\$11,903,423	\$249,321	\$0
Information Technology Asset Maintenance	4070	Public Safety Special Revenue Fund	\$2,911,020	0.0	\$0	\$2,911,020	\$0	\$0
Subtotal FY 2021-22 - Information Technology Asset Maintenance			\$2,911,020	0.0	\$0	\$2,911,020	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$549,887	0.0	\$140,140	\$0	\$193,127	\$216,620
Vehicle Lease Payments	4070	Public Safety Special Revenue Fund	\$8,512,514	0.0	\$0	\$8,512,514	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$153,197	0.0	\$0	\$153,197	\$0	\$0
Subtotal FY 2021-22 - Vehicle Lease Payments			\$9,215,598	0.0	\$140,140	\$8,665,711	\$193,127	\$216,620
Ports of Entry	1000	General Fund - Unrestricted	\$0	3.7	\$0	\$0	\$0	\$0
Ports of Entry	1880	Hazardous Materials Safety Fund	\$212,306	0.0	\$0	\$212,306	\$0	\$0
Ports of Entry	4070	Public Safety Special Revenue Fund	\$8,701,861	114.1	\$0	\$8,701,861	\$0	\$0
Subtotal FY 2021-22 - Ports of Entry			\$8,914,167	117.8	\$0	\$8,914,167	\$0	\$0
Communications Program	1000	General Fund - Unrestricted	\$493,916	20.0	\$0	\$0	\$478,790	\$15,126
Communications Program	4070	Public Safety Special Revenue Fund	\$7,941,213	118.1	\$0	\$7,941,213	\$0	\$0
Communications Program	VSCF	Various Sources of Cash Clearing Fund	\$571,403	0.0	\$0	\$571,403	\$0	\$0
Subtotal FY 2021-22 - Communications Program			\$9,006,532	138.1	\$0	\$8,512,616	\$478,790	\$15,126
State Patrol Training Academy	1000	General Fund - Unrestricted	\$620,268	1.0	\$0	\$79,844	\$540,424	\$0
State Patrol Training Academy	15RS	Marijuana Tax Cash Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
State Patrol Training Academy	4070	Public Safety Special Revenue Fund	\$2,377,847	16.0	\$0	\$2,377,847	\$0	\$0
State Patrol Training Academy	VSCF	Various Sources of Cash Clearing Fund	\$208,641	0.0	\$0	\$208,641	\$0	\$0
Subtotal FY 2021-22 - State Patrol Training Academy			\$3,356,756	17.0	\$0	\$2,816,332	\$540,424	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Safety and Law Enforcement Support	2710	State Patrol Special Events Fund	\$3,428,195	0.0	\$0	\$1,410,913	\$2,017,282	\$0
Safety and Law Enforcement Support	6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
Subtotal FY 2021-22 - Safety and Law Enforcement Support			\$3,969,987	2.0	\$0	\$1,410,913	\$2,559,074	\$0
Aircraft Program	4070	Public Safety Special Revenue Fund	\$390,818	0.0	\$0	\$390,818	\$0	\$0
Aircraft Program	6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
Aircraft Program	VSCF	Various Sources of Cash Clearing Fund	\$16,493	0.0	\$0	\$16,493	\$0	\$0
Subtotal FY 2021-22 - Aircraft Program			\$778,661	6.0	\$0	\$587,311	\$191,350	\$0
Executive and Capitol Complex Security Program	1000	General Fund - Unrestricted	\$5,915,286	71.0	\$4,215,790	\$0	\$1,699,496	\$0
Subtotal FY 2021-22 - Executive and Capitol Complex Security Program			\$5,915,286	71.0	\$4,215,790	\$0	\$1,699,496	\$0
Hazardous Materials Safety Program	1000	General Fund - Unrestricted	\$0	5.5	\$0	\$0	\$0	\$0
Hazardous Materials Safety Program	1860	Nuclear Materials Transportation Fund	\$229,297	0.0	\$0	\$229,297	\$0	\$0
Hazardous Materials Safety Program	1880	Hazardous Materials Safety Fund	\$703,927	0.0	\$0	\$703,927	\$0	\$0
Hazardous Materials Safety Program	4070	Public Safety Special Revenue Fund	\$925,363	6.5	\$0	\$925,363	\$0	\$0
Subtotal FY 2021-22 - Hazardous Materials Safety Program			\$1,858,587	12.0	\$0	\$1,858,587	\$0	\$0
Automobile Theft Prevention Authority	17G0	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
Subtotal FY 2021-22 - Automobile Theft Prevention Authority			\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
Victim Assistance	1000	General Fund - Unrestricted	\$411,095	1.8	\$0	\$233,036	\$0	\$178,059
Victim Assistance	2070	Victims Assistance and Law Enforcement Fund	\$292,662	5.0	\$0	\$0	\$292,662	\$0
Subtotal FY 2021-22 - Victim Assistance			\$703,757	6.8	\$0	\$233,036	\$292,662	\$178,059
Counter-Drug Program	17N0	Counterdrug Activities Cash Fund	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
Subtotal FY 2021-22 - Counter-Drug Program			\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
Motor Carrier Safety and Assistance Program Grants	1000	General Fund - Unrestricted	\$3,757,221	32.0	\$0	\$0	\$0	\$3,757,221

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Motor Carrier Safety and Assistance Program Grants	4070	Public Safety Special Revenue Fund	\$619,773	0.0	\$0	\$619,773	\$0	\$0
Subtotal FY 2021-22 - Motor Carrier Safety and Assistance Program Grants			\$4,376,994	32.0	\$0	\$619,773	\$0	\$3,757,221
Federal Safety Grants	1000	General Fund - Unrestricted	\$1,353,026	2.0	\$0	\$0	\$0	\$1,353,026
Subtotal FY 2021-22 - Federal Safety Grants			\$1,353,026	2.0	\$0	\$0	\$0	\$1,353,026
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$1,871,749	0.0	\$0	\$334,189	\$1,343,791	\$193,769
Indirect Cost Assessment	29U0	Vehicle Identification Number Fund	\$50,771	0.0	\$0	\$50,771	\$0	\$0
Indirect Cost Assessment	4070	Public Safety Special Revenue Fund	\$20,209,421	0.0	\$0	\$20,209,421	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$163,454	0.0	\$0	\$163,454	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$22,295,395	0.0	\$0	\$20,757,835	\$1,343,791	\$193,769
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$21,738,168	198.6	\$6,724,104	\$2,335,710	\$6,964,533	\$5,713,821
	15RS	Marijuana Tax Cash Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
	17N0	Counterdrug Activities Cash Fund	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
	1860	Nuclear Materials Transportation Fund	\$229,297	0.0	\$0	\$229,297	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$916,233	0.0	\$0	\$916,233	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$292,662	5.0	\$0	\$0	\$292,662	\$0
	2710	State Patrol Special Events Fund	\$3,428,195	0.0	\$0	\$1,410,913	\$2,017,282	\$0
	29U0	Vehicle Identification Number Fund	\$563,828	0.0	\$0	\$563,828	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$146,540,133	958.7	\$0	\$146,540,133	\$0	\$0
	6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
	6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$2,101,062	2.0	\$0	\$2,101,062	\$0	\$0
Total For:	02. Colorado State Patrol, (A) Colorado State Patrol,		\$187,086,140	1175.3	\$6,724,104	\$164,640,596	\$10,007,619	\$5,713,821
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,								
Personal Services	1000	General Fund - Unrestricted	\$1,106,142	16.1	\$501,494	\$0	\$604,648	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Personal Services	12B0	Fire Service Education and Training Fund	\$29,300	0.0	\$0	\$29,300	\$0	\$0
Personal Services	12C0	Fire Suppression Cash Fund	\$158,000	0.0	\$0	\$158,000	\$0	\$0
Personal Services	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$138,000	5.0	\$0	\$138,000	\$0	\$0
Personal Services	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$35,000	0.0	\$0	\$35,000	\$0	\$0
Personal Services	22P0	Wildland-Urban Interface Training Fund	\$29,300	0.0	\$0	\$29,300	\$0	\$0
Personal Services	22S0	Public School Construction and Inspection Fund	\$1,431,862	18.5	\$0	\$1,431,862	\$0	\$0
Personal Services	27K0	Health Facility Construction and Inspection Fund	\$785,427	10.0	\$0	\$785,427	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$730,656	6.0	\$0	\$730,656	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$4,443,687	55.6	\$501,494	\$3,337,545	\$604,648	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$397,177	0.0	\$216,078	\$0	\$106,002	\$75,097
Operating Expenses	12B0	Fire Service Education and Training Fund	\$15,000	0.0	\$0	\$15,000	\$0	\$0
Operating Expenses	12C0	Fire Suppression Cash Fund	\$35,000	0.0	\$0	\$35,000	\$0	\$0
Operating Expenses	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$20,000	0.0	\$0	\$20,000	\$0	\$0
Operating Expenses	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$7,000	0.0	\$0	\$7,000	\$0	\$0
Operating Expenses	22P0	Wildland-Urban Interface Training Fund	\$15,000	0.0	\$0	\$15,000	\$0	\$0
Operating Expenses	22S0	Public School Construction and Inspection Fund	\$400,000	0.0	\$0	\$400,000	\$0	\$0
Operating Expenses	27K0	Health Facility Construction and Inspection Fund	\$230,113	0.0	\$0	\$230,113	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$113,647	0.0	\$0	\$113,647	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$1,232,937	0.0	\$216,078	\$835,760	\$106,002	\$75,097
Overtime	1000	General Fund - Unrestricted	\$28,285	0.0	\$0	\$0	\$28,285	\$0
Overtime	VSCF	Various Sources of Cash Clearing Fund	\$113,238	0.0	\$0	\$113,238	\$0	\$0
Subtotal FY 2021-22 - Overtime			\$141,523	0.0	\$0	\$113,238	\$28,285	\$0
Wildfire Preparedness Fund	1000	General Fund - Unrestricted	\$4,750,000	0.0	\$4,750,000	\$0	\$0	\$0

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Subtotal FY 2021-22 - Wildfire Preparedness Fund			\$4,750,000	0.0	\$4,750,000	\$0	\$0	\$0
Appropriation to Colorado Firefighting Air Corps Fund	1000	General Fund - Unrestricted	\$1,200,000	0.0	\$1,200,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Appropriation to Colorado Firefighting Air Corps Fund			\$1,200,000	0.0	\$1,200,000	\$0	\$0	\$0
Aviation Resources	1000	General Fund - Unrestricted	\$7,342,500	0.0	\$7,342,500	\$0	\$0	\$0
Subtotal FY 2021-22 - Aviation Resources			\$7,342,500	0.0	\$7,342,500	\$0	\$0	\$0
Wildland Fire Management Services	1000	General Fund - Unrestricted	\$16,012,988	75.8	\$15,768,604	\$0	\$0	\$244,384
Wildland Fire Management Services	2013	Colorado Firefighting Air Corps	\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
Wildland Fire Management Services	26Z0	Emergency Fire Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
Wildland Fire Management Services	27A0	Wildland Fire Equipment Repair Fund	\$296,584	0.0	\$0	\$296,584	\$0	\$0
Wildland Fire Management Services	27B0	Wildland Fire Cost Recovery Fund	\$18,004	0.0	\$0	\$18,004	\$0	\$0
Wildland Fire Management Services	3340	Wildfire Emergency Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
Wildland Fire Management Services	3350	Wildfire Preparedness Fund	\$4,572,420	20.4	\$0	\$0	\$4,572,420	\$0
Subtotal FY 2021-22 - Wildland Fire Management Services			\$23,249,996	96.2	\$15,768,604	\$2,664,588	\$4,572,420	\$244,384
Appropriation to the Local Firefighter Safety and Disease Pr	1000	General Fund - Unrestricted	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Appropriation to the Local Firefighter Safety and Disease Pr			\$500,000	0.0	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$94,669	0.0	\$0	\$0	\$94,669	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$493,918	0.0	\$0	\$493,918	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$588,587	0.0	\$0	\$493,918	\$94,669	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$31,431,761	91.9	\$30,278,676	\$0	\$833,604	\$319,481
	12B0	Fire Service Education and Training Fund	\$44,300	0.0	\$0	\$44,300	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$193,000	0.0	\$0	\$193,000	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
	2030	Firefighter, First and Haz Mat Responder Certificate	\$158,000	5.0	\$0	\$158,000	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
	22N0	Cigarette Ignition Standards & Firefighter Protecti	\$42,000	0.0	\$0	\$42,000	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$44,300	0.0	\$0	\$44,300	\$0	\$0
	22S0	Public School Construction and Inspection Fund	\$1,831,862	18.5	\$0	\$1,831,862	\$0	\$0
	26Z0	Emergency Fire Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$296,584	0.0	\$0	\$296,584	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$18,004	0.0	\$0	\$18,004	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,015,540	10.0	\$0	\$1,015,540	\$0	\$0
	3340	Wildfire Emergency Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
	3350	Wildfire Preparedness Fund	\$4,572,420	20.4	\$0	\$0	\$4,572,420	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$1,451,459	6.0	\$0	\$1,451,459	\$0	\$0
Total For:	03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,		\$43,449,230	151.8	\$30,278,676	\$7,445,049	\$5,406,024	\$319,481

04. Division of Criminal Justice, (A) Administration,

DCJ Administrative Services	1000	General Fund - Unrestricted	\$4,835,418	37.8	\$4,211,184	\$0	\$489,572	\$134,662
DCJ Administrative Services	15RS	Marijuana Tax Cash Fund	\$1,163,406	3.0	\$0	\$1,163,406	\$0	\$0
DCJ Administrative Services	2070	Victims Assistance and Law Enforcement Fund	\$542,636	6.7	\$0	\$542,636	\$0	\$0
DCJ Administrative Services	2550	Correctional Treatment Cash Fund	\$3,276	0.0	\$0	\$0	\$3,276	\$0
DCJ Administrative Services	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,421	0.0	\$0	\$16,421	\$0	\$0
DCJ Administrative Services	BWCF	Body Worn Camera Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - DCJ Administrative Services			\$6,561,157	47.5	\$4,211,184	\$1,722,463	\$492,848	\$134,662

Appropriation to the Body-worn Cameras for Law Enforcement O	1000	General Fund - Unrestricted	\$6,000,000	0.0	\$6,000,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Appropriation to the Body-worn Cameras for Law Enforcement O			\$6,000,000	0.0	\$6,000,000	\$0	\$0	\$0

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$400,449	0.0	\$0	\$0	\$0	\$400,449
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$37,770	0.0	\$0	\$37,770	\$0	\$0
Indirect Cost Assessment	2070	Victims Assistance and Law Enforcement Fund	\$67,439	0.0	\$0	\$67,439	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$8,879	0.0	\$0	\$8,879	\$0	\$0

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<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2021-22 - Indirect Cost Assessment			\$514,537	0.0	\$0	\$114,088	\$0	\$400,449
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$11,235,867	37.8	\$10,211,184	\$0	\$489,572	\$535,111
	15RS	Marijuana Tax Cash Fund	\$1,201,176	3.0	\$0	\$1,201,176	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$610,075	6.7	\$0	\$610,075	\$0	\$0
	2550	Correctional Treatment Cash Fund	\$3,276	0.0	\$0	\$0	\$3,276	\$0
	2925	Substance-Affected Driving Data-Analysis Cash F	\$16,421	0.0	\$0	\$16,421	\$0	\$0
	BWCF	Body Worn Camera Fund	\$0	0.0	\$0	\$0	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$8,879	0.0	\$0	\$8,879	\$0	\$0
Total For:	04. Division of Criminal Justice, (A) Administration,		\$13,075,694	47.5	\$10,211,184	\$1,836,551	\$492,848	\$535,111

04. Division of Criminal Justice, (B) Victims Assistance ,

Federal Victims Assistance and Compensation Grants	1000	General Fund - Unrestricted	\$25,093,968	8.6	\$0	\$0	\$0	\$25,093,968
Subtotal FY 2021-22 - Federal Victims Assistance and Compensation Grants			\$25,093,968	8.6	\$0	\$0	\$0	\$25,093,968
State Victims Assistance and Law Enforcement Program	2070	Victims Assistance and Law Enforcement Fund	\$1,500,000	0.0	\$0	\$1,500,000	\$0	\$0
Subtotal FY 2021-22 - State Victims Assistance and Law Enforcement Program			\$1,500,000	0.0	\$0	\$1,500,000	\$0	\$0
Child Abuse Investigation	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Child Abuse Investigation	20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
Subtotal FY 2021-22 - Child Abuse Investigation			\$1,297,693	0.3	\$1,000,000	\$297,693	\$0	\$0
Sexual Assault Victim Emergency Payment Program	1000	General Fund - Unrestricted	\$167,933	0.2	\$167,933	\$0	\$0	\$0
Subtotal FY 2021-22 - Sexual Assault Victim Emergency Payment Program			\$167,933	0.2	\$167,933	\$0	\$0	\$0
Statewide Victim Information and Notification System (VINE)	1000	General Fund - Unrestricted	\$434,720	0.0	\$434,720	\$0	\$0	\$0
Subtotal FY 2021-22 - Statewide Victim Information and Notification System (VINE)			\$434,720	0.0	\$434,720	\$0	\$0	\$0

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<i>*Data is rounded to the nearest dollar</i>								
State Victims Compensation Program	207F	Victims Assistance and Law Enforcement (ARPA-CSFR Funds)	\$1,500,000	0.0	\$0	\$0	\$1,500,000	\$0
State Victims Compensation Program	CSFE	Economic Recovery and Relief Cash Fund	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
Subtotal FY 2021-22 - State Victims Compensation Program			\$7,500,000	0.0	\$0	\$0	\$1,500,000	\$6,000,000

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$26,696,621	8.8	\$1,602,653	\$0	\$0	\$25,093,968
	2070	Victims Assistance and Law Enforcement Fund	\$1,500,000	0.0	\$0	\$1,500,000	\$0	\$0
	207F	Victims Assistance and Law Enforcement (ARPA-	\$1,500,000	0.0	\$0	\$0	\$1,500,000	\$0
	20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
	CSFE	Economic Recovery and Relief Cash Fund	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
Total For:	04. Division of Criminal Justice, (B) Victims Assistance ,		\$35,994,314	9.1	\$1,602,653	\$1,797,693	\$1,500,000	\$31,093,968

04. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention,								
Juvenile Justice Disbursements	1000	General Fund - Unrestricted	\$800,000	1.2	\$0	\$0	\$0	\$800,000
Subtotal FY 2021-22 - Juvenile Justice Disbursements			\$800,000	1.2	\$0	\$0	\$0	\$800,000
Juvenile Diversion Programs	1000	General Fund - Unrestricted	\$3,161,677	2.7	\$3,161,677	\$0	\$0	\$0
Juvenile Diversion Programs	15RS	Marijuana Tax Cash Fund	\$400,000	0.3	\$0	\$400,000	\$0	\$0
Subtotal FY 2021-22 - Juvenile Diversion Programs			\$3,561,677	3.0	\$3,161,677	\$400,000	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,961,677	3.9	\$3,161,677	\$0	\$0	\$800,000
	15RS	Marijuana Tax Cash Fund	\$400,000	0.3	\$0	\$400,000	\$0	\$0
Total For:	04. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention,		\$4,361,677	4.2	\$3,161,677	\$400,000	\$0	\$800,000

04. Division of Criminal Justice, (D) Community Corrections,								
Community Corrections Placements	1000	General Fund - Unrestricted	\$66,063,973	0.0	\$66,063,973	\$0	\$0	\$0
Subtotal FY 2021-22 - Community Corrections Placements			\$66,063,973	0.0	\$66,063,973	\$0	\$0	\$0
Correctional Treatment	1000	General Fund - Unrestricted	\$2,707,740	0.0	\$0	\$0	\$2,707,740	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2021-22 - Correctional Treatment			\$2,707,740	0.0	\$0	\$0	\$2,707,740	\$0
Community Correction Facility Payments	1000	General Fund - Unrestricted	\$4,299,753	0.0	\$4,299,753	\$0	\$0	\$0
Subtotal FY 2021-22 - Community Correction Facility Payments			\$4,299,753	0.0	\$4,299,753	\$0	\$0	\$0
Community Corrections Boards Administration	1000	General Fund - Unrestricted	\$2,577,165	0.0	\$2,577,165	\$0	\$0	\$0
Subtotal FY 2021-22 - Community Corrections Boards Administration			\$2,577,165	0.0	\$2,577,165	\$0	\$0	\$0
Services for Substance Abuse and Co-occurring Disorders	1000	General Fund - Unrestricted	\$2,654,178	0.0	\$0	\$0	\$2,654,178	\$0
Subtotal FY 2021-22 - Services for Substance Abuse and Co-occurring Disorders			\$2,654,178	0.0	\$0	\$0	\$2,654,178	\$0
Specialized Offender Services	1000	General Fund - Unrestricted	\$270,138	0.0	\$270,138	\$0	\$0	\$0
Subtotal FY 2021-22 - Specialized Offender Services			\$270,138	0.0	\$270,138	\$0	\$0	\$0
Offender Assessment Training	1000	General Fund - Unrestricted	\$10,507	0.0	\$10,507	\$0	\$0	\$0
Subtotal FY 2021-22 - Offender Assessment Training			\$10,507	0.0	\$10,507	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$78,583,454	0.0	\$73,221,536	\$0	\$5,361,918	\$0
Total For:	04. Division of Criminal Justice, (D) Community Corrections,		\$78,583,454	0.0	\$73,221,536	\$0	\$5,361,918	\$0

04. Division of Criminal Justice, (E) Crime Control and System Improvement,

State and Local Crime Control and System Improvement Grants	1000	General Fund - Unrestricted	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
Subtotal FY 2021-22 - State and Local Crime Control and System Improvement Grants			\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
Sex Offender Surcharge Fund Program	1000	General Fund - Unrestricted	\$83,471	0.9	\$83,471	\$0	\$0	\$0
Sex Offender Surcharge Fund Program	2830	Sex Offender Surcharge Fund	\$152,008	1.5	\$0	\$152,008	\$0	\$0
Subtotal FY 2021-22 - Sex Offender Surcharge Fund Program			\$235,479	2.4	\$83,471	\$152,008	\$0	\$0
Sex Offender Supervision	1000	General Fund - Unrestricted	\$375,364	3.2	\$375,364	\$0	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Subtotal FY 2021-22 - Sex Offender Supervision			\$375,364	3.2	\$375,364	\$0	\$0	\$0
Treatment Provider Criminal Background Checks	18E0	Sex Offender Treatment Provider Fund	\$19,862	0.0	\$0	\$19,862	\$0	\$0
Treatment Provider Criminal Background Checks	18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
Subtotal FY 2021-22 - Treatment Provider Criminal Background Checks			\$49,606	0.6	\$0	\$49,606	\$0	\$0
Federal Grants	1000	General Fund - Unrestricted	\$5,000,000	10.5	\$0	\$0	\$0	\$5,000,000
Subtotal FY 2021-22 - Federal Grants			\$5,000,000	10.5	\$0	\$0	\$0	\$5,000,000
Criminal Justice Training Fund	21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0
Subtotal FY 2021-22 - Criminal Justice Training Fund			\$240,000	0.5	\$0	\$240,000	\$0	\$0
Methamphetamine Abuse Task Force Fund	20D0	Methamphetamine Abuse Response Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
Subtotal FY 2021-22 - Methamphetamine Abuse Task Force Fund			\$3,000	0.0	\$0	\$3,000	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$8,458,835	14.6	\$458,835	\$0	\$0	\$8,000,000
	18E0	Sex Offender Treatment Provider Fund	\$19,862	0.0	\$0	\$19,862	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
	21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$152,008	1.5	\$0	\$152,008	\$0	\$0
Total For:	04. Division of Criminal Justice, (E) Crime Control and System Improvement,		\$8,903,449	17.2	\$458,835	\$444,614	\$0	\$8,000,000
05. Colorado Bureau of Investigations, (A) Administration,								
Personal Services	1000	General Fund - Unrestricted	\$232,273	2.2	\$232,273	\$0	\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$78,130	0.8	\$0	\$78,130	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$310,403	3.0	\$232,273	\$78,130	\$0	\$0

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<i>*Data is rounded to the nearest dollar</i>								
Operating Expenses	1000	General Fund - Unrestricted	\$12,099	0.0	\$12,099	\$0	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,835	0.0	\$0	\$10,835	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$22,934	0.0	\$12,099	\$10,835	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$274,133	0.0	\$254,164	\$0	\$13,936	\$6,033
Vehicle Lease Payments	15RS	Marijuana Tax Cash Fund	\$106,037	0.0	\$0	\$106,037	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$21,789	0.0	\$0	\$21,789	\$0	\$0
Subtotal FY 2021-22 - Vehicle Lease Payments			\$401,959	0.0	\$254,164	\$127,826	\$13,936	\$6,033
Federal Grants	1000	General Fund - Unrestricted	\$915,190	3.0	\$0	\$0	\$0	\$915,190
Subtotal FY 2021-22 - Federal Grants			\$915,190	3.0	\$0	\$0	\$0	\$915,190
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$298,601	0.0	\$0	\$0	\$272,212	\$26,389
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$440,340	0.0	\$0	\$440,340	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$1,455,754	0.0	\$0	\$1,455,754	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$2,194,695	0.0	\$0	\$1,896,094	\$272,212	\$26,389
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,732,296	5.2	\$498,536	\$0	\$286,148	\$947,612
	15RS	Marijuana Tax Cash Fund	\$546,377	0.0	\$0	\$546,377	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$88,965	0.8	\$0	\$88,965	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$1,477,543	0.0	\$0	\$1,477,543	\$0	\$0
Total For:	05. Colorado Bureau of Investigations, (A) Administration,		\$3,845,181	6.0	\$498,536	\$2,112,885	\$286,148	\$947,612

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support

Personal Services	1000	General Fund - Unrestricted	\$903,484	14.8	\$903,484	\$0	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$49,312	0.0	\$0	\$49,312	\$0	\$0
Personal Services	16C0	Sex Offender Registry Fund	\$53,685	1.2	\$0	\$53,685	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$1,006,481	16.0	\$903,484	\$102,997	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$124,304	0.0	\$124,304	\$0	\$0	\$0

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Operating Expenses	15RS	Marijuana Tax Cash Fund	\$14,653	0.0	\$0	\$14,653	\$0	\$0
Operating Expenses	16C0	Sex Offender Registry Fund	\$6,776	0.0	\$0	\$6,776	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$59,384	0.0	\$0	\$39,451	\$19,933	\$0
Subtotal FY 2021-22 - Operating Expenses			\$205,117	0.0	\$124,304	\$60,880	\$19,933	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,027,788	14.8	\$1,027,788	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$63,965	0.0	\$0	\$63,965	\$0	\$0
	16C0	Sex Offender Registry Fund	\$60,461	1.2	\$0	\$60,461	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$59,384	0.0	\$0	\$39,451	\$19,933	\$0
Total For:	05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support		\$1,211,598	16.0	\$1,027,788	\$163,877	\$19,933	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit								
Personal Services	1000	General Fund - Unrestricted	\$1,206,275	20.3	\$1,206,275	\$0	\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,397,484	54.6	\$0	\$3,065,622	\$331,862	\$0
Subtotal FY 2021-22 - Personal Services			\$4,603,759	74.9	\$1,206,275	\$3,065,622	\$331,862	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$243,555	0.0	\$243,555	\$0	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$5,798,039	0.0	\$0	\$3,252,661	\$2,545,378	\$0
Subtotal FY 2021-22 - Operating Expenses			\$6,041,594	0.0	\$243,555	\$3,252,661	\$2,545,378	\$0
Lease/Lease Purchase Equipment	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$591,235	0.0	\$0	\$378,392	\$212,843	\$0
Subtotal FY 2021-22 - Lease/Lease Purchase Equipment			\$591,235	0.0	\$0	\$378,392	\$212,843	\$0
Information Technology	1000	General Fund - Unrestricted	\$844,310	0.0	\$844,310	\$0	\$0	\$0
Information Technology	16C0	Sex Offender Registry Fund	\$101,885	0.0	\$0	\$101,885	\$0	\$0
Information Technology	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$631,875	0.0	\$0	\$631,875	\$0	\$0
Information Technology	VSCF	Various Sources of Cash Clearing Fund	\$24,827	0.0	\$0	\$24,827	\$0	\$0

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Subtotal FY 2021-22 - Information Technology			\$1,602,897	0.0	\$844,310	\$758,587	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,294,140	20.3	\$2,294,140	\$0	\$0	\$0
	16C0	Sex Offender Registry Fund	\$101,885	0.0	\$0	\$101,885	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$10,418,633	54.6	\$0	\$7,328,550	\$3,090,083	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$24,827	0.0	\$0	\$24,827	\$0	\$0
Total For:	05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit		\$12,839,485	74.9	\$2,294,140	\$7,455,262	\$3,090,083	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,								
Personal Services	1000	General Fund - Unrestricted	\$11,815,209	133.6	\$11,066,488	\$0	\$748,721	\$0
Personal Services	12Y0	Violent Offender Id Fund	\$198,302	3.8	\$0	\$198,302	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$2,639,337	13.0	\$0	\$2,639,337	\$0	\$0
Personal Services	29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$0
Personal Services	4030	Law Enforcement Assistance Fund	\$300,000	0.0	\$0	\$300,000	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$14,952,848	165.4	\$11,066,488	\$3,137,639	\$748,721	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$5,297,207	0.0	\$5,173,430	\$0	\$123,777	\$0
Operating Expenses	115R	CBI Grants and Donations	\$20,000	0.0	\$0	\$0	\$20,000	\$0
Operating Expenses	12Y0	Violent Offender Id Fund	\$1,001,857	0.0	\$0	\$1,001,857	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$433,690	0.0	\$0	\$433,690	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$6,752,754	0.0	\$5,173,430	\$1,435,547	\$143,777	\$0
Personal Services - Overtime	1000	General Fund - Unrestricted	\$216,132	0.0	\$216,132	\$0	\$0	\$0
Personal Services - Overtime	15RS	Marijuana Tax Cash Fund	\$68,235	0.0	\$0	\$68,235	\$0	\$0
Subtotal FY 2021-22 - Personal Services - Overtime			\$284,367	0.0	\$216,132	\$68,235	\$0	\$0
Complex Financial Fraud Unit	19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$0
Subtotal FY 2021-22 - Complex Financial Fraud Unit			\$653,345	7.0	\$0	\$653,345	\$0	\$0
Lease/Lease Purchase Equipment	1000	General Fund - Unrestricted	\$439,196	0.0	\$439,196	\$0	\$0	\$0

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Subtotal FY 2021-22 - Lease/Lease Purchase Equipment			\$439,196	0.0	\$439,196	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$17,767,744	133.6	\$16,895,246	\$0	\$872,498	\$0
	115R	CBI Grants and Donations	\$20,000	0.0	\$0	\$0	\$20,000	\$0
	12Y0	Violent Offender Id Fund	\$1,200,159	3.8	\$0	\$1,200,159	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$3,141,262	13.0	\$0	\$3,141,262	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$0
	29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$0
	4030	Law Enforcement Assistance Fund	\$300,000	0.0	\$0	\$300,000	\$0	\$0
Total For:	05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,		\$23,082,510	172.4	\$16,895,246	\$5,294,766	\$892,498	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,								
Personal Services	1000	General Fund - Unrestricted	\$239,035	4.4	\$0	\$239,035	\$0	\$0
Personal Services	27J0	Instant Criminal Background Check Fund	\$3,695,902	67.3	\$0	\$3,695,902	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$3,934,937	71.7	\$0	\$3,934,937	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$60,504	0.0	\$0	\$60,504	\$0	\$0
Operating Expenses	27J0	Instant Criminal Background Check Fund	\$363,605	0.0	\$0	\$363,605	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$424,109	0.0	\$0	\$424,109	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$299,539	4.4	\$0	\$299,539	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$4,059,507	67.3	\$0	\$4,059,507	\$0	\$0
Total For:	05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,		\$4,359,046	71.7	\$0	\$4,359,046	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,								
Program Administration	1000	General Fund - Unrestricted	\$5,669,812	51.5	\$3,607,720	\$0	\$65,841	\$1,996,251
Subtotal FY 2021-22 - Program Administration			\$5,669,812	51.5	\$3,607,720	\$0	\$65,841	\$1,996,251

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Disaster Response and Recovery	1000	General Fund - Unrestricted	\$450,000	0.0	\$0	\$0	\$0	\$450,000
Disaster Response and Recovery	2600	Disaster Emergency Fund	\$3,947,769	18.0	\$0	\$3,947,769	\$0	\$0
Subtotal FY 2021-22 - Disaster Response and Recovery			\$4,397,769	18.0	\$0	\$3,947,769	\$0	\$450,000
Preparedness Grants and Training	1000	General Fund - Unrestricted	\$11,668,260	1.6	\$0	\$0	\$0	\$11,668,260
Subtotal FY 2021-22 - Preparedness Grants and Training			\$11,668,260	1.6	\$0	\$0	\$0	\$11,668,260
Access and Functional Needs Planning	1000	General Fund - Unrestricted	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Access and Functional Needs Planning			\$500,000	0.0	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$288,472	0.0	\$0	\$0	\$0	\$288,472
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$16,755	0.0	\$0	\$16,755	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$305,227	0.0	\$0	\$16,755	\$0	\$288,472
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$18,576,544	53.1	\$4,107,720	\$0	\$65,841	\$14,402,983
	15RS	Marijuana Tax Cash Fund	\$16,755	0.0	\$0	\$16,755	\$0	\$0
	2600	Disaster Emergency Fund	\$3,947,769	18.0	\$0	\$3,947,769	\$0	\$0
Total For:	06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,		\$22,541,068	71.1	\$4,107,720	\$3,964,524	\$65,841	\$14,402,983
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,								
Personal Services	1000	General Fund - Unrestricted	\$1,393,539	10.9	\$663,857	\$0	\$0	\$729,682
Personal Services	15RS	Marijuana Tax Cash Fund	\$71,958	1.0	\$0	\$71,958	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$1,465,497	11.9	\$663,857	\$71,958	\$0	\$729,682
Operating Expenses	1000	General Fund - Unrestricted	\$605,304	0.0	\$114,152	\$0	\$0	\$491,152
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$5,653	0.0	\$0	\$5,653	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$610,957	0.0	\$114,152	\$5,653	\$0	\$491,152
Safe2Tell Dispatch	1000	General Fund - Unrestricted	\$549,654	8.0	\$549,654	\$0	\$0	\$0
Subtotal FY 2021-22 - Safe2Tell Dispatch			\$549,654	8.0	\$549,654	\$0	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,548,497	18.9	\$1,327,663	\$0	\$0	\$1,220,834
	15RS	Marijuana Tax Cash Fund	\$77,611	1.0	\$0	\$77,611	\$0	\$0
Total For:	06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,		\$2,626,108	19.9	\$1,327,663	\$77,611	\$0	\$1,220,834
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,								
Program Administration	1000	General Fund - Unrestricted	\$2,033,882	11.0	\$1,411,110	\$0	\$0	\$622,772
Program Administration	15RS	Marijuana Tax Cash Fund	\$443	0.3	\$0	\$443	\$0	\$0
Program Administration	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$500,000	0.0	\$0	\$500,000	\$0	\$0
Program Administration	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0
Subtotal FY 2021-22 - Program Administration			\$7,534,325	13.8	\$1,411,110	\$5,500,443	\$0	\$622,772
Grants and Training	1000	General Fund - Unrestricted	\$9,601,205	0.0	\$0	\$0	\$0	\$9,601,205
Subtotal FY 2021-22 - Grants and Training			\$9,601,205	0.0	\$0	\$0	\$0	\$9,601,205
State Facility Security	1000	General Fund - Unrestricted	\$35,000	0.0	\$35,000	\$0	\$0	\$0
Subtotal FY 2021-22 - State Facility Security			\$35,000	0.0	\$35,000	\$0	\$0	\$0
Enhance School Safety Incident Response Grant Program	15RS	Marijuana Tax Cash Fund	\$250,000	0.0	\$0	\$250,000	\$0	\$0
Subtotal FY 2021-22 - Enhance School Safety Incident Response Grant Program			\$250,000	0.0	\$0	\$250,000	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$11,670,087	11.0	\$1,446,110	\$0	\$0	\$10,223,977
	15RS	Marijuana Tax Cash Fund	\$250,443	0.3	\$0	\$250,443	\$0	\$0
	CJIS	Law Enforce Public Safety Criminal Justice Info S	\$500,000	0.0	\$0	\$500,000	\$0	\$0
	SAER	School Access for Emergency Response Grant P	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0
Total For:	06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,		\$17,420,530	13.8	\$1,446,110	\$5,750,443	\$0	\$10,223,977

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
Cabinet Totals								
	1000	General Fund - Unrestricted	\$287,103,774	733.8	\$173,885,290	\$2,635,249	\$42,210,694	\$68,372,541
	115R	CBI Grants and Donations	\$20,000	0.0	\$0	\$0	\$20,000	\$0
	12B0	Fire Service Education and Training Fund	\$44,300	0.0	\$0	\$44,300	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$193,000	0.0	\$0	\$193,000	\$0	\$0
	12Y0	Violent Offender Id Fund	\$1,200,159	3.8	\$0	\$1,200,159	\$0	\$0
	1310	COVID Heroes Collaboration Fund	\$0	0.0	\$0	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$6,610,136	17.6	\$0	\$6,610,136	\$0	\$0
	16C0	Sex Offender Registry Fund	\$162,346	1.2	\$0	\$162,346	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
	17N0	Counterdrug Activities Cash Fund	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
	1860	Nuclear Materials Transportation Fund	\$229,297	0.0	\$0	\$229,297	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$966,233	0.0	\$0	\$966,233	\$0	\$0
	18E0	Sex Offender Treatment Provider Fund	\$19,862	0.0	\$0	\$19,862	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$158,000	5.0	\$0	\$158,000	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$2,402,737	11.7	\$0	\$2,110,075	\$292,662	\$0
	207F	Victims Assistance and Law Enforcement (ARPA-CSFR Funds)	\$1,500,000	0.0	\$0	\$0	\$1,500,000	\$0
	20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
	21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0
	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$42,000	0.0	\$0	\$42,000	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$44,300	0.0	\$0	\$44,300	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,566,982	55.4	\$0	\$7,456,966	\$3,110,016	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
	22S0	Public School Construction and Inspection Fund	\$1,831,862	18.5	\$0	\$1,831,862	\$0	\$0
	2550	Correctional Treatment Cash Fund	\$3,276	0.0	\$0	\$0	\$3,276	\$0
	25M0	School Safety Resource Center Cash Fund	\$1,090,061	0.0	\$0	\$1,090,061	\$0	\$0
	2600	Disaster Emergency Fund	\$4,524,981	25.0	\$0	\$4,524,981	\$0	\$0
	2690	Witness Protection Fund	\$83,000	0.0	\$0	\$0	\$83,000	\$0
	26Z0	Emergency Fire Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
	2710	State Patrol Special Events Fund	\$3,428,195	0.0	\$0	\$1,410,913	\$2,017,282	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$296,584	6.1	\$0	\$296,584	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$306,610	5.0	\$0	\$306,610	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$4,059,507	67.3	\$0	\$4,059,507	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,015,540	10.0	\$0	\$1,015,540	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$152,008	1.5	\$0	\$152,008	\$0	\$0
	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,421	0.0	\$0	\$16,421	\$0	\$0
	29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$0
	29U0	Vehicle Identification Number Fund	\$563,828	0.0	\$0	\$563,828	\$0	\$0
	3340	Wildfire Emergency Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
	3350	Wildfire Preparedness Fund	\$4,572,420	20.4	\$0	\$0	\$4,572,420	\$0
	4030	Law Enforcement Assistance Fund	\$300,000	0.0	\$0	\$300,000	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$175,475,474	958.7	\$0	\$175,475,474	\$0	\$0
	6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
	6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
	BWCF	Body Worn Camera Fund	\$0	0.0	\$0	\$0	\$0	\$0
	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$500,000	0.0	\$0	\$500,000	\$0	\$0
	CSFE	Economic Recovery and Relief Cash Fund	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$10,274,391	8.0	\$0	\$10,274,391	\$0	\$0
Total FY 2021-22 - Department of Public Safety			\$545,457,628	1985.9	\$173,885,290	\$242,657,305	\$54,542,492	\$74,372,541

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**Data is rounded to the nearest dollar*

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*Data is rounded to the nearest dollar

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
D	01. Management and Administration	(A) Administration and Centrally-Appropriated Line Items	(1) Administration and Centrally-Appropriated Line Items	D01A0020	General Department and Program Administration	D_AAA	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
I	01. Executive Director's Office	(A) General Administration	(1) General Administration	I01A0011	Personal Services	I_AA1	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
I	02. Office of Information Technology Services	(A) Information Technology	(1) Information Technology	I02A0060	National Aging Program Information System	I_AKK	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
I	10. Adult Assistance Programs	(F) Indirect Cost Assessment	(1) Indirect Cost Assessment	I10F0010	Indirect Cost Assessment	I_BCI	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
J	01. Supreme Court / Court of Appeals	(A) Supreme Court / Court of Appeals	(1) Supreme Court / Court of Appeals	J0100050	Law Library	J_AEP	700J		\$0	0.0	\$0	\$0	\$0	\$0
K	01. Executive Director's Office	(A) Executive Director's Office	(1) Executive Director's Office	K0100130	Vehicle Lease Payments	K_C30	1380		\$0	0.0	\$0	\$0	\$0	\$0
K	03. Division of Employment and Training	(A) Employment and Training Programs	(1) Employment and Training	K03A0020	One-stop County Contracts	K_AMO	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
K	03. Division of Employment and Training	(A) Employment and Training Programs	(1) Employment and Training	K03A0040	Workforce Investment Act	K_AND	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
K	07. Division of Vocation Rehabilitation	(A) Division of Vocation Rehabilitation	(1) Division of Vocation Rehabilitation	K07A0070	Business Enterprises Program	K_KOP	5040		\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	1000	General Fund - Unrestricted	\$9,485,977	95.9	\$1,745,413	\$0	\$7,740,564	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	2600	Disaster Emergency Fund	\$577,212	7.0	\$0	\$577,212	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	27B0	Wildland Fire Cost Recovery Fund	\$288,606	5.0	\$0	\$288,606	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0020	Health, Life, and Dental	R_P30	1000	General Fund - Unrestricted	\$7,813,523	0.0	\$5,137,261	\$0	\$2,273,495	\$402,767
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0020	Health, Life, and Dental	R_P30	15RS	Marijuana Tax Cash Fund	\$344,971	0.0	\$0	\$344,971	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0020	Health, Life, and Dental	R_P30	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0020	Health, Life, and Dental	R_P30	4070	Public Safety Special Revenue Fund	\$12,577,451	0.0	\$0	\$12,577,451	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0020	Health, Life, and Dental	R_P30	VSCF	Various Sources of Cash Clearing Fund	\$2,316,798	0.0	\$0	\$2,316,798	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0030	Short-Term Disability	R_P60	1000	General Fund - Unrestricted	\$86,343	0.0	\$60,340	\$0	\$21,485	\$4,518
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0030	Short-Term Disability	R_P60	15RS	Marijuana Tax Cash Fund	\$4,350	0.0	\$0	\$4,350	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0030	Short-Term Disability	R_P60	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0030	Short-Term Disability	R_P60	4070	Public Safety Special Revenue Fund	\$133,399	0.0	\$0	\$133,399	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0030	Short-Term Disability	R_P60	VSCF	Various Sources of Cash Clearing Fund	\$22,550	0.0	\$0	\$22,550	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0040	Amortization Equalization Disbursement	R_P40	1000	General Fund - Unrestricted	\$2,747,114	0.0	\$1,919,377	\$0	\$684,230	\$143,507
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0040	Amortization Equalization Disbursement	R_P40	15RS	Marijuana Tax Cash Fund	\$127,794	0.0	\$0	\$127,794	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0040	Amortization Equalization Disbursement	R_P40	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0040	Amortization Equalization Disbursement	R_P40	4070	Public Safety Special Revenue Fund	\$4,252,522	0.0	\$0	\$4,252,522	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0040	Amortization Equalization Disbursement	R_P40	VSCF	Various Sources of Cash Clearing Fund	\$701,109	0.0	\$0	\$701,109	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0050	Supplemental Amortization Equalization Disbursement	R_P50	1000	General Fund - Unrestricted	\$2,747,114	0.0	\$1,919,377	\$0	\$684,230	\$143,507
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0050	Supplemental Amortization Equalization Disbursement	R_P50	15RS	Marijuana Tax Cash Fund	\$127,794	0.0	\$0	\$127,794	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0050	Supplemental Amortization Equalization Disbursement	R_P50	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0

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*Data is rounded to the nearest dollar

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0050	Supplemental Amortization Equalization Disbursement	R_P50	4070	Public Safety Special Revenue Fund	\$4,252,522	0.0	\$0	\$4,252,522	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0050	Supplemental Amortization Equalization Disbursement	R_P50	VSCF	Various Sources of Cash Clearing Fund	\$701,109	0.0	\$0	\$701,109	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	1000	General Fund - Unrestricted	\$1,418,007	0.0	\$1,060,830	\$0	\$357,177	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	15RS	Marijuana Tax Cash Fund	\$35,117	0.0	\$0	\$35,117	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	4070	Public Safety Special Revenue Fund	\$2,219,891	0.0	\$0	\$2,219,891	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	VSCF	Various Sources of Cash Clearing Fund	\$364,832	0.0	\$0	\$364,832	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0060	Salary Survey	R_P10	1000	General Fund - Unrestricted	\$1,798,803	0.0	\$1,251,034	\$0	\$452,594	\$95,175
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0060	Salary Survey	R_P10	15RS	Marijuana Tax Cash Fund	\$75,841	0.0	\$0	\$75,841	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0060	Salary Survey	R_P10	4070	Public Safety Special Revenue Fund	\$2,810,106	0.0	\$0	\$2,810,106	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0060	Salary Survey	R_P10	VSCF	Various Sources of Cash Clearing Fund	\$429,770	0.0	\$0	\$429,770	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0080	Shift Differential	R_P70	1000	General Fund - Unrestricted	\$99,960	0.0	\$57,659	\$0	\$42,301	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0080	Shift Differential	R_P70	4070	Public Safety Special Revenue Fund	\$356,032	0.0	\$0	\$356,032	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0080	Shift Differential	R_P70	VSCF	Various Sources of Cash Clearing Fund	\$86,792	0.0	\$0	\$86,792	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	1000	General Fund - Unrestricted	\$2,044,637	0.0	\$0	\$0	\$2,044,637	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	4070	Public Safety Special Revenue Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0100	Operating Expenses	R_ACY	1000	General Fund - Unrestricted	\$432,266	0.0	\$48,398	\$0	\$383,868	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	1000	General Fund - Unrestricted	\$444,581	0.0	\$36,794	\$0	\$407,787	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	1310	COVID Heroes Collaboration Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	4070	Public Safety Special Revenue Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	1000	General Fund - Unrestricted	\$1,013,197	0.0	\$36,180	\$0	\$977,017	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	1000	General Fund - Unrestricted	\$621,704	0.0	\$416,542	\$0	\$205,162	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	25M0	School Safety Resource Center Cash Fund	\$16,144	0.0	\$0	\$16,144	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	VSCF	Various Sources of Cash Clearing Fund	\$80,739	0.0	\$0	\$80,739	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	1000	General Fund - Unrestricted	\$2,006,491	0.0	\$1,481,929	\$0	\$524,562	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	15RS	Marijuana Tax Cash Fund	\$46,680	0.0	\$0	\$46,680	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	4070	Public Safety Special Revenue Fund	\$533,629	0.0	\$0	\$533,629	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	VSCF	Various Sources of Cash Clearing Fund	\$420,600	0.0	\$0	\$420,600	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	1000	General Fund - Unrestricted	\$1,453,144	0.0	\$802,251	\$0	\$650,893	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	4070	Public Safety Special Revenue Fund	\$442,072	0.0	\$0	\$442,072	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	VSCF	Various Sources of Cash Clearing Fund	\$86,322	0.0	\$0	\$86,322	\$0	\$0

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R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0155	Depreciation-Lease Equivalent Payment	R_D10	4070	Public Safety Special Revenue Fund	\$54,738	0.0	\$0	\$54,738	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	1000	General Fund - Unrestricted	\$11,476,289	0.0	\$2,993,167	\$0	\$8,452,370	\$30,752
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	4070	Public Safety Special Revenue Fund	\$908,177	0.0	\$0	\$908,177	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	1000	General Fund - Unrestricted	\$333,193	0.0	\$0	\$0	\$333,193	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0177	Lease Purchase Payments	R_ALK	1000	General Fund - Unrestricted	\$1,564,133	0.0	\$1,564,133	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0180	Utilities	R_AJS	1000	General Fund - Unrestricted	\$15,185	0.0	\$13,468	\$0	\$1,717	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0180	Utilities	R_AJS	4070	Public Safety Special Revenue Fund	\$394,802	0.0	\$0	\$394,802	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0190	Distributions to Local Government	R_AKK	1880	Hazardous Materials Safety Fund	\$50,000	0.0	\$0	\$50,000	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(1) Witness Protection Program	R01B0010	Witness Protection Fund	R_AKO	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(1) Witness Protection Program	R01B0020	Witness Protection Fund Expenditures	R_AKS	2690	Witness Protection Fund	\$83,000	0.0	\$0	\$0	\$83,000	\$0
R	01. Executive Director's Office	(B) Special Programs	(2) Colorado Integrated Criminal Justice Information System	R01B0030	Personal Services	R_AKT	1000	General Fund - Unrestricted	\$1,272,093	11.0	\$28,769	\$0	\$998,796	\$244,528
R	01. Executive Director's Office	(B) Special Programs	(2) Colorado Integrated Criminal Justice Information System	R01B0040	Operating Expenses	R_AKW	1000	General Fund - Unrestricted	\$157,002	0.0	\$6,500	\$0	\$100,502	\$50,000
R	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0050	Program Costs	R_AKZ	1000	General Fund - Unrestricted	\$0	10.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0050	Program Costs	R_AKZ	25M0	School Safety Resource Center Cash Fund	\$1,024,475	0.0	\$0	\$1,024,475	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0100	Indirect Cost Assessment	R_ALE	25M0	School Safety Resource Center Cash Fund	\$49,442	0.0	\$0	\$49,442	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200010	Colonel, Lt. Colonels, Majors, and Captains	R_AKU	1000	General Fund - Unrestricted	\$149,041	1.0	\$149,041	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200010	Colonel, Lt. Colonels, Majors, and Captains	R_AKU	4070	Public Safety Special Revenue Fund	\$5,303,459	33.0	\$0	\$5,303,459	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	1000	General Fund - Unrestricted	\$5,396,694	56.6	\$1,607,329	\$1,433,010	\$2,356,355	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	29U0	Vehicle Identification Number Fund	\$388,847	0.0	\$0	\$388,847	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	4070	Public Safety Special Revenue Fund	\$71,091,584	609.0	\$0	\$71,091,584	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	VSCF	Various Sources of Cash Clearing Fund	\$559,958	2.0	\$0	\$559,958	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	1000	General Fund - Unrestricted	\$194,936	4.0	\$73,200	\$43,769	\$77,967	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	29U0	Vehicle Identification Number Fund	\$28,615	0.0	\$0	\$28,615	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	4070	Public Safety Special Revenue Fund	\$3,674,262	62.0	\$0	\$3,674,262	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	VSCF	Various Sources of Cash Clearing Fund	\$76,147	0.0	\$0	\$76,147	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200040	Retirements	R_AMZ	4070	Public Safety Special Revenue Fund	\$400,000	0.0	\$0	\$400,000	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	1000	General Fund - Unrestricted	\$45,539	0.0	\$0	\$20,277	\$25,262	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	29U0	Vehicle Identification Number Fund	\$58,468	0.0	\$0	\$58,468	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	4070	Public Safety Special Revenue Fund	\$2,158,056	0.0	\$0	\$2,158,056	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	1000	General Fund - Unrestricted	\$979,510	0.0	\$538,604	\$191,585	\$249,321	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	29U0	Vehicle Identification Number Fund	\$37,127	0.0	\$0	\$37,127	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	4070	Public Safety Special Revenue Fund	\$11,322,942	0.0	\$0	\$11,322,942	\$0	\$0

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R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	VSCF	Various Sources of Cash Clearing Fund	\$351,769	0.0	\$0	\$351,769	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200070	Information Technology Asset Maintenance	R_APM	4070	Public Safety Special Revenue Fund	\$2,911,020	0.0	\$0	\$2,911,020	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	1000	General Fund - Unrestricted	\$549,887	0.0	\$140,140	\$0	\$193,127	\$216,620
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	4070	Public Safety Special Revenue Fund	\$8,512,514	0.0	\$0	\$8,512,514	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	VSCF	Various Sources of Cash Clearing Fund	\$153,197	0.0	\$0	\$153,197	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	1000	General Fund - Unrestricted	\$0	3.7	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	1880	Hazardous Materials Safety Fund	\$212,306	0.0	\$0	\$212,306	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	4070	Public Safety Special Revenue Fund	\$8,701,861	114.1	\$0	\$8,701,861	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	1000	General Fund - Unrestricted	\$493,916	20.0	\$0	\$0	\$478,790	\$15,126
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	4070	Public Safety Special Revenue Fund	\$7,941,213	118.1	\$0	\$7,941,213	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	VSCF	Various Sources of Cash Clearing Fund	\$571,403	0.0	\$0	\$571,403	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	1000	General Fund - Unrestricted	\$620,268	1.0	\$0	\$79,844	\$540,424	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	15RS	Marijuana Tax Cash Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	4070	Public Safety Special Revenue Fund	\$2,377,847	16.0	\$0	\$2,377,847	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	VSCF	Various Sources of Cash Clearing Fund	\$208,641	0.0	\$0	\$208,641	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	2710	State Patrol Special Events Fund	\$3,428,195	0.0	\$0	\$1,410,913	\$2,017,282	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R_ATR	4070	Public Safety Special Revenue Fund	\$390,818	0.0	\$0	\$390,818	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R_ATR	6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R_ATR	VSCF	Various Sources of Cash Clearing Fund	\$16,493	0.0	\$0	\$16,493	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200140	Executive and Capitol Complex Security Program	R_BBW	1000	General Fund - Unrestricted	\$5,915,286	71.0	\$4,215,790	\$0	\$1,699,496	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1000	General Fund - Unrestricted	\$0	5.5	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1860	Nuclear Materials Transportation Fund	\$229,297	0.0	\$0	\$229,297	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1880	Hazardous Materials Safety Fund	\$703,927	0.0	\$0	\$703,927	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	4070	Public Safety Special Revenue Fund	\$925,363	6.5	\$0	\$925,363	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200160	Automobile Theft Prevention Authority	R_BLR	17G0	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200170	Victim Assistance	R_BNK	1000	General Fund - Unrestricted	\$411,095	1.8	\$0	\$233,036	\$0	\$178,059
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200170	Victim Assistance	R_BNK	2070	Victims Assistance and Law Enforcement Fund	\$292,662	5.0	\$0	\$0	\$292,662	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200180	Counter-Drug Program	R_BNO	17N0	Counterdrug Activities Cash Fund	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200190	Motor Carrier Safety and Assistance Program Grants	R_BNA	1000	General Fund - Unrestricted	\$3,757,221	32.0	\$0	\$0	\$0	\$3,757,221
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200190	Motor Carrier Safety and Assistance Program Grants	R_BNA	4070	Public Safety Special Revenue Fund	\$619,773	0.0	\$0	\$619,773	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200200	Federal Safety Grants	R_BNP	1000	General Fund - Unrestricted	\$1,353,026	2.0	\$0	\$0	\$0	\$1,353,026
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	1000	General Fund - Unrestricted	\$1,871,749	0.0	\$0	\$334,189	\$1,343,791	\$193,769
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	29U0	Vehicle Identification Number Fund	\$50,771	0.0	\$0	\$50,771	\$0	\$0

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R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	4070	Public Safety Special Revenue Fund	\$20,209,421	0.0	\$0	\$20,209,421	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	VSCF	Various Sources of Cash Clearing Fund	\$163,454	0.0	\$0	\$163,454	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	1000	General Fund - Unrestricted	\$1,106,142	16.1	\$501,494	\$0	\$604,648	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12B0	Fire Service Education and Training Fund	\$29,300	0.0	\$0	\$29,300	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12C0	Fire Suppression Cash Fund	\$158,000	0.0	\$0	\$158,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$138,000	5.0	\$0	\$138,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$35,000	0.0	\$0	\$35,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22P0	Wildland-Urban Interface Training Fund	\$29,300	0.0	\$0	\$29,300	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22S0	Public School Construction and Inspection Fund	\$1,431,862	18.5	\$0	\$1,431,862	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	27K0	Health Facility Construction and Inspection Fund	\$785,427	10.0	\$0	\$785,427	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	VSCF	Various Sources of Cash Clearing Fund	\$730,656	6.0	\$0	\$730,656	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	1000	General Fund - Unrestricted	\$397,177	0.0	\$216,078	\$0	\$106,002	\$75,097
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12B0	Fire Service Education and Training Fund	\$15,000	0.0	\$0	\$15,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12C0	Fire Suppression Cash Fund	\$35,000	0.0	\$0	\$35,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$20,000	0.0	\$0	\$20,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$7,000	0.0	\$0	\$7,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	22P0	Wildland-Urban Interface Training Fund	\$15,000	0.0	\$0	\$15,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	22S0	Public School Construction and Inspection Fund	\$400,000	0.0	\$0	\$400,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	27K0	Health Facility Construction and Inspection Fund	\$230,113	0.0	\$0	\$230,113	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	VSCF	Various Sources of Cash Clearing Fund	\$113,647	0.0	\$0	\$113,647	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300025	Overtime	R_BPB	1000	General Fund - Unrestricted	\$28,285	0.0	\$0	\$0	\$28,285	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300025	Overtime	R_BPB	VSCF	Various Sources of Cash Clearing Fund	\$113,238	0.0	\$0	\$113,238	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300030	Wildfire Preparedness Fund	R_AAB	1000	General Fund - Unrestricted	\$4,750,000	0.0	\$4,750,000	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300035	Appropriation to Colorado Firefighting Air Corps Fund	R_BPU	1000	General Fund - Unrestricted	\$1,200,000	0.0	\$1,200,000	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300037	Aviation Resources	R_BPV	1000	General Fund - Unrestricted	\$7,342,500	0.0	\$7,342,500	\$0	\$0	\$0

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R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	1000	General Fund - Unrestricted	\$16,012,988	75.8	\$15,768,604	\$0	\$0	\$244,384
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	2013	Colorado Firefighting Air Corps	\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	2620	Emergency Fire Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	27A0	Wildland Fire Equipment Repair Fund	\$296,584	0.0	\$0	\$296,584	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	27B0	Wildland Fire Cost Recovery Fund	\$18,004	0.0	\$0	\$18,004	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	3340	Wildfire Emergency Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	3350	Wildfire Preparedness Fund	\$4,572,420	20.4	\$0	\$0	\$4,572,420	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300045	Appropriation to the Local Firefighter Safety and Disease Pr	R_BPO	1000	General Fund - Unrestricted	\$500,000	0.0	\$500,000	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	1000	General Fund - Unrestricted	\$94,669	0.0	\$0	\$0	\$94,669	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	VSCF	Various Sources of Cash Clearing Fund	\$493,918	0.0	\$0	\$493,918	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	1000	General Fund - Unrestricted	\$4,835,418	37.8	\$4,211,184	\$0	\$489,572	\$134,662
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	15RS	Marijuana Tax Cash Fund	\$1,163,406	3.0	\$0	\$1,163,406	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	2070	Victims Assistance and Law Enforcement Fund	\$542,636	6.7	\$0	\$542,636	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	2550	Correctional Treatment Cash Fund	\$3,276	0.0	\$0	\$0	\$3,276	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,421	0.0	\$0	\$16,421	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	BWCF	Body Worn Camera Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0015	Appropriation to the Body-worn Cameras for Law Enforcement O	R_BRD	1000	General Fund - Unrestricted	\$6,000,000	0.0	\$6,000,000	\$0	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	1000	General Fund - Unrestricted	\$400,449	0.0	\$0	\$0	\$0	\$400,449
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	15RS	Marijuana Tax Cash Fund	\$37,770	0.0	\$0	\$37,770	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	2070	Victims Assistance and Law Enforcement Fund	\$67,439	0.0	\$0	\$67,439	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	VSCF	Various Sources of Cash Clearing Fund	\$8,879	0.0	\$0	\$8,879	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0010	Federal Victims Assistance and Compensation Grants	R_CAW	1000	General Fund - Unrestricted	\$25,093,968	8.6	\$0	\$0	\$0	\$25,093,968
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0020	State Victims Assistance and Law Enforcement Program	R_CCG	2070	Victims Assistance and Law Enforcement Fund	\$1,500,000	0.0	\$0	\$1,500,000	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0030	Child Abuse Investigation	R_CCO	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0030	Child Abuse Investigation	R_CCO	20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0040	Sexual Assault Victim Emergency Payment Program	R_AAC	1000	General Fund - Unrestricted	\$167,933	0.2	\$167,933	\$0	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0050	Statewide Victim Information and Notification System (VINE)	R_AAD	1000	General Fund - Unrestricted	\$434,720	0.0	\$434,720	\$0	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0060	State Victims Compensation Program	R_LZA	207F	Victims Assistance and Law Enforcement (ARPA-CSFR Funds)	\$1,500,000	0.0	\$0	\$0	\$1,500,000	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0060	State Victims Compensation Program	R_LZA	CSFE	Economic Recovery and Relief Cash Fund	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0010	Juvenile Justice Disbursements	R_BWA	1000	General Fund - Unrestricted	\$800,000	1.2	\$0	\$0	\$0	\$800,000

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R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0020	Juvenile Diversion Programs	R_BWK	1000	General Fund - Unrestricted	\$3,161,677	2.7	\$3,161,677	\$0	\$0	\$0
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0020	Juvenile Diversion Programs	R_BWK	15RS	Marijuana Tax Cash Fund	\$400,000	0.3	\$0	\$400,000	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0010	Community Corrections Placements	R_CGE	1000	General Fund - Unrestricted	\$66,063,973	0.0	\$66,063,973	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0016	Correctional Treatment	R_CGF	1000	General Fund - Unrestricted	\$2,707,740	0.0	\$0	\$0	\$2,707,740	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0020	Community Correction Facility Payments	R_AAE	1000	General Fund - Unrestricted	\$4,299,753	0.0	\$4,299,753	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0030	Community Corrections Boards Administration	R_CGA	1000	General Fund - Unrestricted	\$2,577,165	0.0	\$2,577,165	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0040	Services for Substance Abuse and Co-occurring Disorders	R_CGK	1000	General Fund - Unrestricted	\$2,654,178	0.0	\$0	\$0	\$2,654,178	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0050	Specialized Offender Services	R_CIR	1000	General Fund - Unrestricted	\$270,138	0.0	\$270,138	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0060	Offender Assessment Training	R_CKP	1000	General Fund - Unrestricted	\$10,507	0.0	\$10,507	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0010	State and Local Crime Control and System Improvement Grants	R_CMB	1000	General Fund - Unrestricted	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0020	Sex Offender Surcharge Fund Program	R_CME	1000	General Fund - Unrestricted	\$83,471	0.9	\$83,471	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0020	Sex Offender Surcharge Fund Program	R_CME	2830	Sex Offender Surcharge Fund	\$152,008	1.5	\$0	\$152,008	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0030	Sex Offender Supervision	R_CML	1000	General Fund - Unrestricted	\$375,364	3.2	\$375,364	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0040	Treatment Provider Criminal Background Checks	R_CMN	18E0	Sex Offender Treatment Provider Fund	\$19,862	0.0	\$0	\$19,862	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0040	Treatment Provider Criminal Background Checks	R_CMN	18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0060	Federal Grants	R_CMT	1000	General Fund - Unrestricted	\$5,000,000	10.5	\$0	\$0	\$0	\$5,000,000
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0080	Criminal Justice Training Fund	R_CNG	21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0100	Methamphetamine Abuse Task Force Fund	R_BRY	20D0	Methamphetamine Abuse Response Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0010	Personal Services	R_COJ	1000	General Fund - Unrestricted	\$232,273	2.2	\$232,273	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0010	Personal Services	R_COJ	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$78,130	0.8	\$0	\$78,130	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0020	Operating Expenses	R_COT	1000	General Fund - Unrestricted	\$12,099	0.0	\$12,099	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0020	Operating Expenses	R_COT	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,835	0.0	\$0	\$10,835	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	1000	General Fund - Unrestricted	\$274,133	0.0	\$254,164	\$0	\$13,936	\$6,033
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	15RS	Marijuana Tax Cash Fund	\$106,037	0.0	\$0	\$106,037	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	VSCF	Various Sources of Cash Clearing Fund	\$21,789	0.0	\$0	\$21,789	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0040	Federal Grants	R_CRT	1000	General Fund - Unrestricted	\$915,190	3.0	\$0	\$0	\$0	\$915,190
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	1000	General Fund - Unrestricted	\$298,601	0.0	\$0	\$0	\$272,212	\$26,389

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R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	15RS	Marijuana Tax Cash Fund	\$440,340	0.0	\$0	\$440,340	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	VSCF	Various Sources of Cash Clearing Fund	\$1,455,754	0.0	\$0	\$1,455,754	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	1000	General Fund - Unrestricted	\$903,484	14.8	\$903,484	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	15RS	Marijuana Tax Cash Fund	\$49,312	0.0	\$0	\$49,312	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	16C0	Sex Offender Registry Fund	\$53,685	1.2	\$0	\$53,685	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	1000	General Fund - Unrestricted	\$124,304	0.0	\$124,304	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	15RS	Marijuana Tax Cash Fund	\$14,653	0.0	\$0	\$14,653	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	16C0	Sex Offender Registry Fund	\$6,776	0.0	\$0	\$6,776	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$59,384	0.0	\$0	\$39,451	\$19,933	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0030	Personal Services	R_DDI	1000	General Fund - Unrestricted	\$1,206,275	20.3	\$1,206,275	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0030	Personal Services	R_DDI	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,397,484	54.6	\$0	\$3,065,622	\$331,862	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0040	Operating Expenses	R_DDL	1000	General Fund - Unrestricted	\$243,555	0.0	\$243,555	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0040	Operating Expenses	R_DDL	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$5,798,039	0.0	\$0	\$3,252,661	\$2,545,378	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0050	Lease/Lease Purchase Equipment	R_DDM	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$591,235	0.0	\$0	\$378,392	\$212,843	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	1000	General Fund - Unrestricted	\$844,310	0.0	\$844,310	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	16C0	Sex Offender Registry Fund	\$101,885	0.0	\$0	\$101,885	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$631,875	0.0	\$0	\$631,875	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	VSCF	Various Sources of Cash Clearing Fund	\$24,827	0.0	\$0	\$24,827	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	1000	General Fund - Unrestricted	\$11,815,209	133.6	\$11,066,488	\$0	\$748,721	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	12Y0	Violent Offender Id Fund	\$198,302	3.8	\$0	\$198,302	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	15RS	Marijuana Tax Cash Fund	\$2,639,337	13.0	\$0	\$2,639,337	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	4030	Law Enforcement Assistance Fund	\$300,000	0.0	\$0	\$300,000	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	1000	General Fund - Unrestricted	\$5,297,207	0.0	\$5,173,430	\$0	\$123,777	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	115R	CBI Grants and Donations	\$20,000	0.0	\$0	\$0	\$20,000	\$0

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R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	12Y0	Violent Offender Id Fund	\$1,001,857	0.0	\$0	\$1,001,857	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	15RS	Marijuana Tax Cash Fund	\$433,690	0.0	\$0	\$433,690	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0025	Personal Services - Overtime	R_DEG	1000	General Fund - Unrestricted	\$216,132	0.0	\$216,132	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0025	Personal Services - Overtime	R_DEG	15RS	Marijuana Tax Cash Fund	\$68,235	0.0	\$0	\$68,235	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0030	Complex Financial Fraud Unit	R_DEZ	19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0040	Lease/Lease Purchase Equipment	R_DEL	1000	General Fund - Unrestricted	\$439,196	0.0	\$439,196	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0010	Personal Services	R_DFA	1000	General Fund - Unrestricted	\$239,035	4.4	\$0	\$239,035	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0010	Personal Services	R_DFA	27J0	Instant Criminal Background Check Fund	\$3,695,902	67.3	\$0	\$3,695,902	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0020	Operating Expenses	R_DFF	1000	General Fund - Unrestricted	\$60,504	0.0	\$0	\$60,504	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0020	Operating Expenses	R_DFF	27J0	Instant Criminal Background Check Fund	\$363,605	0.0	\$0	\$363,605	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0010	Program Administration	R_DHA	1000	General Fund - Unrestricted	\$5,669,812	51.5	\$3,607,720	\$0	\$65,841	\$1,996,251
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	1000	General Fund - Unrestricted	\$450,000	0.0	\$0	\$0	\$0	\$450,000
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	2600	Disaster Emergency Fund	\$3,947,769	18.0	\$0	\$3,947,769	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0030	Preparedness Grants and Training	R_DHQ	1000	General Fund - Unrestricted	\$11,668,260	1.6	\$0	\$0	\$0	\$11,668,260
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0035	Access and Functional Needs Planning	R_DHR	1000	General Fund - Unrestricted	\$500,000	0.0	\$500,000	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0040	Indirect Cost Assessment	R_DHZ	1000	General Fund - Unrestricted	\$288,472	0.0	\$0	\$0	\$0	\$288,472
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0040	Indirect Cost Assessment	R_DHZ	15RS	Marijuana Tax Cash Fund	\$16,755	0.0	\$0	\$16,755	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0010	Personal Services	R_DJH	1000	General Fund - Unrestricted	\$1,393,539	10.9	\$663,857	\$0	\$0	\$729,682
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0010	Personal Services	R_DJH	15RS	Marijuana Tax Cash Fund	\$71,958	1.0	\$0	\$71,958	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0020	Operating Expenses	R_DJY	1000	General Fund - Unrestricted	\$605,304	0.0	\$114,152	\$0	\$0	\$491,152
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0020	Operating Expenses	R_DJY	15RS	Marijuana Tax Cash Fund	\$5,653	0.0	\$0	\$5,653	\$0	\$0

FY 2021-22 Initial Appropriation - Department of Public Safety

*Data is rounded to the nearest dollar

Schedule 4C

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0030	Safe2Tell Dispatch	R_DJZ	1000	General Fund - Unrestricted	\$549,654	8.0	\$549,654	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	1000	General Fund - Unrestricted	\$2,033,882	11.0	\$1,411,110	\$0	\$0	\$622,772
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	15RS	Marijuana Tax Cash Fund	\$443	0.3	\$0	\$443	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$500,000	0.0	\$0	\$500,000	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0020	Grants and Training	R_DLU	1000	General Fund - Unrestricted	\$9,601,205	0.0	\$0	\$0	\$0	\$9,601,205
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0030	State Facility Security	R_DLB	1000	General Fund - Unrestricted	\$35,000	0.0	\$35,000	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0040	Enhance School Safety Incident Response Grant Program	R_DLC	15RS	Marijuana Tax Cash Fund	\$250,000	0.0	\$0	\$250,000	\$0	\$0
ST AT E WI D E	01. Executive Director's Office	(A) Executive Director's Office	(1) Executive Director's Office	K0100130	Vehicle Lease Payments	K_C30	1380		\$0	0.0	\$0	\$0	\$0	\$0
ST AT E WI D E	01. Executive Director's Office	(A) General Administration	(1) General Administration	I01A0011	Personal Services	I_AA1	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
ST AT E WI D E	01. Executive Director's Office	(C) Information Technology Contracts and Projects	(1) Information Technology Contracts and Projects	U01C0043	Colorado Benefits Management Systems, Operating & Contracts	U_AFP	2410		\$0	0.0	\$0	\$0	\$0	\$0
ST AT E WI D E	01. Management and Administration	(A) Administration and Centrally-Appropriated Line Items	(1) Administration and Centrally-Appropriated Line Items	D01A0020	General Department and Program Administration	D_AAA	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
ST AT E WI D E	01. Supreme Court / Court of Appeals	(A) Supreme Court / Court of Appeals	(1) Supreme Court / Court of Appeals	J0100050	Law Library	J_AEP	700J		\$0	0.0	\$0	\$0	\$0	\$0
ST AT E WI D E	02. Office of Information Technology Services	(A) Information Technology	(1) Information Technology	I02A0060	National Aging Program Information System	I_AKK	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
ST AT E WI D E	03. Division of Employment and Training	(A) Employment and Training Programs	(1) Employment and Training	K03A0020	One-stop County Contracts	K_AMO	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
ST AT E WI D E	03. Division of Employment and Training	(A) Employment and Training Programs	(1) Employment and Training	K03A0040	Workforce Investment Act	K_AND	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0

FY 2021-22 Initial Appropriation - Department of Public Safety

*Data is rounded to the nearest dollar

Schedule 4C

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
ST AT E WI D E	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0030	Personal Services	R_DDI	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
ST AT E WI D E	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0040	Operating Expenses	R_DDL	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
ST AT E WI D E	07. Division of Vocation Rehabilitation	(A) Division of Vocation Rehabilitation	(1) Division of Vocation Rehabilitation	K07A0070	Business Enterprises Program	K_KOP	5040		\$0	0.0	\$0	\$0	\$0	\$0
ST AT E WI D E	10. Adult Assistance Programs	(F) Indirect Cost Assessment	(1) Indirect Cost Assessment	I10F0010	Indirect Cost Assessment	I_BCI	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
U	01. Executive Director's Office	(C) Information Technology Contracts and Projects	(1) Information Technology Contracts and Projects	U01C0043	Colorado Benefits Management Systems, Operating & Contracts	U_AFP	2410		\$0	0.0	\$0	\$0	\$0	\$0

Fund Analysis by Line Item

Schedule 4C

Long Bill Line Item	Total Funds	FTE	General Fund	Debt Funds	Dissegregated Funds	Federal Funds
Combined Totals	\$545,457,638	1006.9	\$173,887,200	\$342,837,300	\$54,542,432	\$74,372,541
Total FY 2015-16 - Department of Public Safety	\$445,872,438	1006.9	\$173,887,200	\$269,437,300	\$54,542,432	\$74,372,541

Fund Type Analysis by Line Item

Schedule 4C

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office, (A) Administration,						
Personal Services	\$10,351,795	114.0	\$1,745,413	\$865,818	\$7,540,564	\$0
Health, Life, and Dental	\$20,052,743	0.0	\$5,137,261	\$15,239,220	\$2,273,459	\$402,767
Short-Term Disability	\$486,642	0.0	\$60,340	\$160,209	\$21,485	\$4,818
Amortization Equalization Disbursement	\$7,828,539	0.0	\$1,919,377	\$5,081,425	\$684,230	\$143,507
Supplemental Amortization Equalization Disbursement	\$7,828,539	0.0	\$1,919,377	\$5,081,425	\$684,230	\$143,507
PERA Direct Distribution	\$4,037,847	0.0	\$1,090,830	\$2,618,840	\$307,177	\$0
Salary Survey	\$5,114,520	0.0	\$1,251,034	\$3,315,717	\$452,584	\$95,175
Shift Differential	\$542,794	0.0	\$57,659	\$442,624	\$42,301	\$0
Wildfire Compensation	\$2,044,857	0.0	\$0	\$0	\$2,044,857	\$0
Operating Expenses	\$412,236	0.0	\$46,338	\$0	\$365,898	\$0
Legal Services	\$444,581	0.0	\$36,794	\$0	\$407,787	\$0
Payment to Risk Management and Property Funds	\$1,013,197	0.0	\$36,180	\$0	\$977,017	\$0
Vehicle Lease Payments	\$718,587	0.0	\$416,542	\$96,883	\$205,162	\$0
Leased Space	\$3,007,400	0.0	\$1,481,929	\$1,000,909	\$524,562	\$0
Capitol Complex Leased Space	\$1,981,538	0.0	\$802,251	\$928,394	\$600,893	\$0
Depreciation-Lease Equipment Payment	\$54,738	0.0	\$0	\$54,738	\$0	\$0
Payments to COT	\$1,294,466	0.0	\$2,993,167	\$908,177	\$6,452,370	\$30,752
CORE Operations	\$333,193	0.0	\$0	\$0	\$333,193	\$0
Lease Purchase Payments	\$1,564,133	0.0	\$1,564,133	\$0	\$0	\$0
Utilities	\$403,987	0.0	\$13,468	\$394,802	\$1,717	\$0
Contributions to Local Government	\$50,000	0.0	\$0	\$50,000	\$0	\$0
01. Executive Director's Office, (A) Administration,	\$83,442,132	114.0	\$20,544,193	\$35,846,471	\$28,237,282	\$80,226

General Fund	Cash Funds	Reaper Funds	Federal Funds
C, L	C, R, DEF, C, R, HAF, C, R, MUCF	R, R, BLOM, R, R, CLOM, R, R, IND, R, R, RVAR	F
\$0	\$1,745,413	\$865,818	\$7,540,564
\$0	\$5,137,261	\$15,239,220	\$2,273,459
\$0	\$60,340	\$160,209	\$21,485
\$0	\$1,919,377	\$5,081,425	\$684,230
\$0	\$1,919,377	\$5,081,425	\$684,230
\$0	\$1,090,830	\$2,618,840	\$307,177
\$0	\$1,251,034	\$3,315,717	\$452,584
\$0	\$57,659	\$442,624	\$42,301
\$0	\$0	\$0	\$2,044,857
\$0	\$46,338	\$0	\$365,898
\$0	\$36,794	\$0	\$407,787
\$0	\$36,180	\$0	\$977,017
\$0	\$416,542	\$96,883	\$205,162
\$0	\$1,481,929	\$994,229	\$546,680
\$0	\$802,251	\$928,394	\$600,893
\$0	\$0	\$54,738	\$0
\$0	\$2,993,167	\$908,177	\$6,452,370
\$0	\$0	\$0	\$333,193
\$1,564,133	\$0	\$0	\$0
\$0	\$13,468	\$394,802	\$1,717
\$0	\$0	\$50,000	\$0

General Fund	Reaper Funds
C, L	R
\$50,000	\$0
\$83,000	\$83,000
\$0	\$0
01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program	\$83,000

General Fund	Reaper Funds	Federal Funds	
C, L	R, R, IND	F	
\$28,769	\$998,796	\$244,528	
\$6,500	\$100,502	\$50,000	
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	\$1,429,995	11.0	\$38,389

General Fund	Cash Funds
C	C
\$1,024,475	\$1,024,475
\$40,442	\$40,442
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	\$1,073,917

General Fund	Cash Funds	Reaper Funds	Federal Funds
C, L	C, R, CIB, C, R, B4D, C, R, HAF, C, R, MUCF, C, R, NCBM, C, R, OTH	R, R, BLOM, R, R, COOT, R, R, OTH, R, R, RVAR	F, F, R, VOCA
\$149,041	\$5,303,459	\$0	\$0
\$167,329	\$72,040,389	\$1,433,010	\$0
\$73,200	\$3,779,024	\$43,769	\$0
\$0	\$400,000	\$0	\$0
\$0	\$2,216,524	\$20,277	\$0
\$838,054	\$1,711,838	\$191,585	\$0
\$0	\$2,911,020	\$0	\$0
\$140,140	\$8,688,711	\$0	\$0
\$0	\$8,707,887	\$0	\$0
\$0	\$5,512,616	\$0	\$0
\$0	\$2,988,488	\$0	\$150,000
\$0	\$1,410,913	\$0	\$0
\$0	\$887,311	\$0	\$0
\$4,215,790	\$0	\$0	\$0
\$0	\$925,363	\$703,927	\$229,297
\$0	\$6,213,420	\$0	\$0
\$0	\$0	\$233,026	\$0
\$0	\$4,000,000	\$0	\$0
\$0	\$919,773	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$20,423,946	\$334,189	\$0

General Fund	Cash Funds	Reaper Funds	Federal Funds
C, L	C	R, R, CLOM, R, R, DRHE	F
\$501,494	\$3,337,545	\$141,544	\$463,104
\$218,078	\$835,760	\$17,000	\$88,502
\$0	\$113,238	\$0	\$28,285
\$0	\$0	\$0	\$0
\$0	\$4,790,000	\$0	\$0
\$0	\$1,200,000	\$0	\$0
\$0	\$7,342,500	\$0	\$0
\$15,768,004	\$2,694,588	\$4,972,420	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$493,918	\$0	\$31,428
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	\$45,448,230	191.0	\$20,279,876

General Fund	Cash Funds	Reaper Funds	Federal Funds
C, L	C, R, MUCF	R, R, CIOF, R, R, OIND	F
\$0	\$0	\$0	\$0
04. Division of Criminal Justice, (A) Administration,	\$0	\$0	\$0

Fund Type Analysis by Line Item

Schedule 4C

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,

Program Administration	\$5,659,812	51.5	\$3,607,720	\$0	\$65,841	\$1,986,251
Disaster Response and Recovery	\$4,397,769	18.0	\$0	\$3,947,769	\$0	\$450,000
Preparedness Grants and Training	\$11,668,280	1.6	\$0	\$0	\$0	\$11,668,280
Access and Functional Needs Planning	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	\$305,227	0.0	\$0	\$16,755	\$0	\$288,472
06. Division of Homeland Security and Emergency Management (A) Office of Emergency Management,	\$22,941,068	71.1	\$4,107,720	\$3,964,524	\$65,841	\$14,462,983

G.L.	C.R_MCF	C.R_MJCF	R.R_DOLA	F
\$3,607,720	\$0	\$0	\$65,841	\$1,986,251
\$0	\$3,947,769	\$0	\$0	\$450,000
\$0	\$0	\$0	\$0	\$11,668,280
\$500,000	\$0	\$0	\$0	\$0
\$0	\$0	\$16,755	\$0	\$288,472

06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,

Personal Services	\$1,465,497	11.9	\$663,657	\$71,958	\$0	\$729,882
Operating Expenses	\$610,957	0.0	\$114,152	\$5,653	\$0	\$491,152
Salv2all Dispatch	\$548,654	8.0	\$548,654	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management (B) Office of Prevention and Security,	\$2,625,108	19.9	\$1,327,663	\$77,611	\$0	\$1,220,834

General Fund	Cash Funds	Federal Funds
G.L.	C.R_MJCF	F
\$663,657	\$71,958	\$729,882
\$114,152	\$5,653	\$491,152
\$548,654	\$0	\$0

06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,

Program Administration	\$7,534,325	13.8	\$1,411,110	\$5,500,443	\$0	\$622,772
Grants and Training	\$9,601,205	0.0	\$0	\$0	\$0	\$9,601,205
State Facility Security	\$35,000	0.0	\$35,000	\$0	\$0	\$0
Enhance School Safety Incident Response Grant Program	\$250,000	0.0	\$0	\$250,000	\$0	\$0
06. Division of Homeland Security and Emergency Management (C) Office of Preparedness,	\$17,420,530	13.8	\$1,446,110	\$5,750,443	\$0	\$10,223,977

General Fund	Cash Funds	Federal Funds
G.L.	C.R_MJCF	F
\$1,411,110	\$5,500,443	\$0
\$0	\$0	\$9,601,205
\$35,000	\$0	\$0
\$0	\$0	\$250,000
\$0	\$0	\$0

Column Total						
\$48,457,628	1985.9	\$173,885,200	\$242,657,305	\$54,542,402	\$74,372,541	
2018 FY 2017-22 - Department of Public Safety	\$48,457,628	1985.9	\$173,885,200	\$242,657,305	\$54,542,402	\$74,372,541

FY 2022-23 Governor's Request - Department of Public Safety

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

01. Executive Director's Office, (A) Administration,

Personal Services	1000	General Fund - Unrestricted	\$10,410,914	102.9	\$2,338,014	\$0	\$8,072,900	\$0
Personal Services	2600	Disaster Emergency Fund	\$577,212	7.0	\$0	\$577,212	\$0	\$0
Personal Services	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
Personal Services	27B0	Wildland Fire Cost Recovery Fund	\$288,606	5.0	\$0	\$288,606	\$0	\$0
Personal Services	3350	Wildfire Preparedness Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$11,276,732	121.0	\$2,338,014	\$865,818	\$8,072,900	\$0

Health, Life, and Dental	1000	General Fund - Unrestricted	\$9,998,629	0.0	\$7,874,534	\$0	\$1,552,384	\$571,711
Health, Life, and Dental	15RS	Marijuana Tax Cash Fund	\$311,322	0.0	\$0	\$311,322	\$0	\$0
Health, Life, and Dental	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
Health, Life, and Dental	4070	Public Safety Special Revenue Fund	\$12,498,737	0.0	\$0	\$12,498,737	\$0	\$0
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$2,207,444	0.0	\$0	\$2,207,444	\$0	\$0
Subtotal FY 2022-23 - Health, Life, and Dental			\$25,016,132	0.0	\$7,874,534	\$15,017,503	\$1,552,384	\$571,711

Short-Term Disability	1000	General Fund - Unrestricted	\$101,858	0.0	\$80,582	\$0	\$15,324	\$5,952
Short-Term Disability	15RS	Marijuana Tax Cash Fund	\$3,429	0.0	\$0	\$3,429	\$0	\$0
Short-Term Disability	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
Short-Term Disability	4070	Public Safety Special Revenue Fund	\$130,630	0.0	\$0	\$130,630	\$0	\$0
Short-Term Disability	VSCF	Various Sources of Cash Clearing Fund	\$21,480	0.0	\$0	\$21,480	\$0	\$0
Subtotal FY 2022-23 - Short-Term Disability			\$257,397	0.0	\$80,582	\$155,539	\$15,324	\$5,952

Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$3,252,593	0.0	\$2,573,267	\$0	\$489,949	\$189,377
Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$102,322	0.0	\$0	\$102,322	\$0	\$0
Amortization Equalization Disbursement	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
Amortization Equalization Disbursement	4070	Public Safety Special Revenue Fund	\$4,171,170	0.0	\$0	\$4,171,170	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$693,804	0.0	\$0	\$693,804	\$0	\$0
Subtotal FY 2022-23 - Amortization Equalization Disbursement			\$8,219,889	0.0	\$2,573,267	\$4,967,296	\$489,949	\$189,377

Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$3,252,593	0.0	\$2,573,267	\$0	\$489,949	\$189,377
Supplemental Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$102,322	0.0	\$0	\$102,322	\$0	\$0

Supplemental Amortization Equalization Disbursement	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	4070	Public Safety Special Revenue Fund	\$4,171,170	0.0	\$0	\$4,171,170	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$693,804	0.0	\$0	\$693,804	\$0	\$0
Subtotal FY 2022-23 - Supplemental Amortization Equalization Disbursement			\$8,219,889	0.0	\$2,573,267	\$4,967,296	\$489,949	\$189,377
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,453,279	0.0	\$1,207,525	\$0	\$245,754	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$43,854	0.0	\$0	\$43,854	\$0	\$0
PERA Direct Distribution	4070	Public Safety Special Revenue Fund	\$2,073,974	0.0	\$0	\$2,073,974	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$346,165	0.0	\$0	\$346,165	\$0	\$0
Subtotal FY 2022-23 - PERA Direct Distribution			\$3,917,272	0.0	\$1,207,525	\$2,463,993	\$245,754	\$0
Salary Survey	1000	General Fund - Unrestricted	\$1,911,688	0.0	\$1,462,790	\$0	\$323,068	\$125,830
Salary Survey	15RS	Marijuana Tax Cash Fund	\$57,009	0.0	\$0	\$57,009	\$0	\$0
Salary Survey	4070	Public Safety Special Revenue Fund	\$2,736,292	0.0	\$0	\$2,736,292	\$0	\$0
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$455,783	0.0	\$0	\$455,783	\$0	\$0
Subtotal FY 2022-23 - Salary Survey			\$5,160,772	0.0	\$1,462,790	\$3,249,084	\$323,068	\$125,830
Paid Family Leave	1000	General Fund - Unrestricted	\$132,621	0.0	\$102,188	\$0	\$21,932	\$8,501
Paid Family Leave	15RS	Marijuana Tax Cash Fund	\$3,977	0.0	\$0	\$3,977	\$0	\$0
Paid Family Leave	4070	Public Safety Special Revenue Fund	\$214,122	0.0	\$0	\$214,122	\$0	\$0
Paid Family Leave	VSCF	Various Sources of Cash Clearing Fund	\$41,701	0.0	\$0	\$41,701	\$0	\$0
Subtotal FY 2022-23 - Paid Family Leave			\$392,421	0.0	\$102,188	\$259,800	\$21,932	\$8,501
Shift Differential	1000	General Fund - Unrestricted	\$112,163	0.0	\$57,084	\$0	\$55,079	\$0
Shift Differential	4070	Public Safety Special Revenue Fund	\$354,238	0.0	\$0	\$354,238	\$0	\$0
Shift Differential	VSCF	Various Sources of Cash Clearing Fund	\$90,648	0.0	\$0	\$90,648	\$0	\$0
Subtotal FY 2022-23 - Shift Differential			\$557,049	0.0	\$57,084	\$444,886	\$55,079	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$1,367,490	0.0	\$0	\$0	\$1,367,490	\$0
Workers' Compensation	15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Workers' Compensation	4070	Public Safety Special Revenue Fund	\$0	0.0	\$0	\$0	\$0	\$0
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Workers' Compensation			\$1,367,490	0.0	\$0	\$0	\$1,367,490	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$487,916	0.0	\$55,650	\$0	\$432,266	\$0

Subtotal FY 2022-23 - Operating Expenses			\$487,916	0.0	\$55,650	\$0	\$432,266	\$0
Legal Services	1000	General Fund - Unrestricted	\$278,996	0.0	\$0	\$0	\$278,996	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$0	0.0	\$0	\$0	\$0	\$0
Legal Services	4070	Public Safety Special Revenue Fund	\$0	0.0	\$0	\$0	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Legal Services			\$278,996	0.0	\$0	\$0	\$278,996	\$0
Administrative Law Judge Costs	1000	General Fund - Unrestricted	\$3,125	0.0	\$3,125	\$0	\$0	\$0
Subtotal FY 2022-23 - Administrative Law Judge Costs			\$3,125	0.0	\$3,125	\$0	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$1,538,143	0.0	\$6,544	\$0	\$1,531,599	\$0
Payment to Risk Management and Property Funds	4070	Public Safety Special Revenue Fund	\$300	0.0	\$0	\$300	\$0	\$0
Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Payment to Risk Management and Property Funds			\$1,538,443	0.0	\$6,544	\$300	\$1,531,599	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$1,724,669	0.0	\$1,050,559	\$0	\$451,457	\$222,653
Vehicle Lease Payments	25M0	School Safety Resource Center Cash Fund	\$16,144	0.0	\$0	\$16,144	\$0	\$0
Vehicle Lease Payments	4070	Public Safety Special Revenue Fund	\$8,565,794	0.0	\$0	\$8,565,794	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$395,926	0.0	\$0	\$395,926	\$0	\$0
Subtotal FY 2022-23 - Vehicle Lease Payments			\$10,702,533	0.0	\$1,050,559	\$8,977,864	\$451,457	\$222,653
Leased Space	1000	General Fund - Unrestricted	\$2,078,891	0.0	\$1,554,329	\$0	\$524,562	\$0
Leased Space	15RS	Marijuana Tax Cash Fund	\$46,680	0.0	\$0	\$46,680	\$0	\$0
Leased Space	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$0	0.0	\$0	\$0	\$0	\$0
Leased Space	4070	Public Safety Special Revenue Fund	\$848,629	0.0	\$0	\$848,629	\$0	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$585,648	0.0	\$0	\$585,648	\$0	\$0
Subtotal FY 2022-23 - Leased Space			\$3,559,848	0.0	\$1,554,329	\$1,480,957	\$524,562	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$1,406,623	0.0	\$758,395	\$0	\$648,228	\$0
Capitol Complex Leased Space	4070	Public Safety Special Revenue Fund	\$439,680	0.0	\$0	\$439,680	\$0	\$0
Capitol Complex Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$83,446	0.0	\$0	\$83,446	\$0	\$0
Subtotal FY 2022-23 - Capitol Complex Leased Space			\$1,929,749	0.0	\$758,395	\$523,126	\$648,228	\$0
Depreciation-Lease Equivalent Payment	4070	Public Safety Special Revenue Fund	\$54,738	0.0	\$0	\$54,738	\$0	\$0

Subtotal FY 2022-23 - Depreciation-Lease Equivalent Payment			\$54,738	0.0	\$0	\$54,738	\$0	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$8,421,827	0.0	\$2,645,116	\$0	\$5,751,632	\$25,079
Payments to OIT	4070	Public Safety Special Revenue Fund	\$3,140,471	0.0	\$0	\$3,140,471	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$634,515	0.0	\$0	\$634,515	\$0	\$0
Subtotal FY 2022-23 - Payments to OIT			\$12,196,813	0.0	\$2,645,116	\$3,774,986	\$5,751,632	\$25,079
CORE Operations	1000	General Fund - Unrestricted	\$411,644	0.0	\$0	\$0	\$411,644	\$0
Subtotal FY 2022-23 - CORE Operations			\$411,644	0.0	\$0	\$0	\$411,644	\$0
Lease Purchase Payments	1000	General Fund - Unrestricted	\$1,564,133	0.0	\$1,564,133	\$0	\$0	\$0
Subtotal FY 2022-23 - Lease Purchase Payments			\$1,564,133	0.0	\$1,564,133	\$0	\$0	\$0
Utilities	1000	General Fund - Unrestricted	\$15,185	0.0	\$13,468	\$0	\$1,717	\$0
Utilities	4070	Public Safety Special Revenue Fund	\$464,802	0.0	\$0	\$464,802	\$0	\$0
Subtotal FY 2022-23 - Utilities			\$479,987	0.0	\$13,468	\$464,802	\$1,717	\$0
Distributions to Local Government	1880	Hazardous Materials Safety Fund	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Subtotal FY 2022-23 - Distributions to Local Government			\$50,000	0.0	\$0	\$50,000	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$49,924,980	102.9	\$25,920,570	\$0	\$22,665,930	\$1,338,480
	1310	COVID Heroes Collaboration Fund	\$0	0.0	\$0	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$670,915	0.0	\$0	\$670,915	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$50,000	0.0	\$0	\$50,000	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Unit I	\$0	0.0	\$0	\$0	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$16,144	0.0	\$0	\$16,144	\$0	\$0
	2600	Disaster Emergency Fund	\$577,212	7.0	\$0	\$577,212	\$0	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$288,606	5.0	\$0	\$288,606	\$0	\$0
	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
	3350	Wildfire Preparedness Fund	\$0	0.0	\$0	\$0	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$39,864,747	0.0	\$0	\$39,864,747	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$6,250,364	0.0	\$0	\$6,250,364	\$0	\$0
Total For:	01. Executive Director's Office, (A) Administration,		\$97,642,968	121.0	\$25,920,570	\$47,717,988	\$22,665,930	\$1,338,480

01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program

Witness Protection Fund	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Witness Protection Fund			\$50,000	0.0	\$50,000	\$0	\$0	\$0

Witness Protection Fund Expenditures	2690	Witness Protection Fund	\$83,000	0.0	\$0	\$0	\$83,000	\$0
Subtotal FY 2022-23 - Witness Protection Fund Expenditures			\$83,000	0.0	\$0	\$0	\$83,000	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
	2690	Witness Protection Fund	\$83,000	0.0	\$0	\$0	\$83,000	\$0
Total For:	01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program		\$133,000	0.0	\$50,000	\$0	\$83,000	\$0

01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System								
Personal Services	1000	General Fund - Unrestricted	\$1,283,516	11.0	\$40,192	\$0	\$998,796	\$244,528
Subtotal FY 2022-23 - Personal Services			\$1,283,516	11.0	\$40,192	\$0	\$998,796	\$244,528

Operating Expenses	1000	General Fund - Unrestricted	\$157,002	0.0	\$6,500	\$0	\$100,502	\$50,000
Subtotal FY 2022-23 - Operating Expenses			\$157,002	0.0	\$6,500	\$0	\$100,502	\$50,000

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,440,518	11.0	\$46,692	\$0	\$1,099,298	\$294,528
Total For:	01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System		\$1,440,518	11.0	\$46,692	\$0	\$1,099,298	\$294,528

01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center								
Program Costs	1000	General Fund - Unrestricted	\$0	10.0	\$0	\$0	\$0	\$0
Program Costs	15RS	Marijuana Tax Cash Fund	\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
Program Costs	25M0	School Safety Resource Center Cash Fund	\$146,491	0.0	\$0	\$146,491	\$0	\$0
Subtotal FY 2022-23 - Program Costs			\$1,346,491	10.0	\$0	\$1,346,491	\$0	\$0

Indirect Cost Assessment	25M0	School Safety Resource Center Cash Fund	\$49,442	0.0	\$0	\$49,442	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$49,442	0.0	\$0	\$49,442	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$0	10.0	\$0	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$195,933	0.0	\$0	\$195,933	\$0	\$0

01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center								
Total For:			\$1,395,933	10.0	\$0	\$1,395,933	\$0	\$0

02. Colorado State Patrol, (A) Colorado State Patrol,

Colonel, Lt. Colonels, Majors, and Captains	1000	General Fund - Unrestricted	\$155,017	1.0	\$155,017	\$0	\$0	\$0
Colonel, Lt. Colonels, Majors, and Captains	4070	Public Safety Special Revenue Fund	\$5,479,580	33.0	\$0	\$5,479,580	\$0	\$0
Subtotal FY 2022-23 - Colonel, Lt. Colonels, Majors, and Captains			\$5,634,597	34.0	\$155,017	\$5,479,580	\$0	\$0

Sergeants, Technicians, and Troopers	1000	General Fund - Unrestricted	\$5,496,551	56.6	\$1,651,806	\$1,433,010	\$2,411,735	\$0
Sergeants, Technicians, and Troopers	29U0	Vehicle Identification Number Fund	\$388,847	0.0	\$0	\$388,847	\$0	\$0
Sergeants, Technicians, and Troopers	4070	Public Safety Special Revenue Fund	\$73,526,488	609.0	\$0	\$73,526,488	\$0	\$0
Sergeants, Technicians, and Troopers	VSCF	Various Sources of Cash Clearing Fund	\$629,581	2.0	\$0	\$629,581	\$0	\$0
Subtotal FY 2022-23 - Sergeants, Technicians, and Troopers			\$80,041,467	667.6	\$1,651,806	\$75,977,926	\$2,411,735	\$0

Civilians	1000	General Fund - Unrestricted	\$199,010	4.0	\$76,278	\$43,769	\$78,963	\$0
Civilians	29U0	Vehicle Identification Number Fund	\$28,615	0.0	\$0	\$28,615	\$0	\$0
Civilians	4070	Public Safety Special Revenue Fund	\$4,461,061	73.0	\$0	\$4,461,061	\$0	\$0
Civilians	VSCF	Various Sources of Cash Clearing Fund	\$105,194	0.0	\$0	\$105,194	\$0	\$0
Subtotal FY 2022-23 - Civilians			\$4,793,880	77.0	\$76,278	\$4,638,639	\$78,963	\$0

Retirements	4070	Public Safety Special Revenue Fund	\$400,000	0.0	\$0	\$400,000	\$0	\$0
Subtotal FY 2022-23 - Retirements			\$400,000	0.0	\$0	\$400,000	\$0	\$0

Overtime	1000	General Fund - Unrestricted	\$45,539	0.0	\$0	\$20,277	\$25,262	\$0
Overtime	29U0	Vehicle Identification Number Fund	\$58,468	0.0	\$0	\$58,468	\$0	\$0
Overtime	4070	Public Safety Special Revenue Fund	\$2,158,056	0.0	\$0	\$2,158,056	\$0	\$0
Subtotal FY 2022-23 - Overtime			\$2,262,063	0.0	\$0	\$2,236,801	\$25,262	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$979,510	0.0	\$538,604	\$191,585	\$249,321	\$0
Operating Expenses	29U0	Vehicle Identification Number Fund	\$37,127	0.0	\$0	\$37,127	\$0	\$0
Operating Expenses	4070	Public Safety Special Revenue Fund	\$12,492,712	0.0	\$0	\$12,492,712	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$351,769	0.0	\$0	\$351,769	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$13,861,118	0.0	\$538,604	\$13,073,193	\$249,321	\$0

Information Technology Asset Maintenance	4070	Public Safety Special Revenue Fund	\$2,986,020	0.0	\$0	\$2,986,020	\$0	\$0
Subtotal FY 2022-23 - Information Technology Asset Maintenance			\$2,986,020	0.0	\$0	\$2,986,020	\$0	\$0

Vehicle Lease Payments	1000	General Fund - Unrestricted	\$151,616	0.0	\$124,181	\$0	(\$22,742)	\$50,177
Vehicle Lease Payments	4070	Public Safety Special Revenue Fund	\$285,352	0.0	\$0	\$285,352	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$50,183	0.0	\$0	\$50,183	\$0	\$0
Subtotal FY 2022-23 - Vehicle Lease Payments			\$487,151	0.0	\$124,181	\$335,535	(\$22,742)	\$50,177
Ports of Entry	1000	General Fund - Unrestricted	\$0	3.7	\$0	\$0	\$0	\$0
Ports of Entry	1880	Hazardous Materials Safety Fund	\$212,306	0.0	\$0	\$212,306	\$0	\$0
Ports of Entry	4070	Public Safety Special Revenue Fund	\$8,912,964	114.1	\$0	\$8,912,964	\$0	\$0
Subtotal FY 2022-23 - Ports of Entry			\$9,125,270	117.8	\$0	\$9,125,270	\$0	\$0
Communications Program	1000	General Fund - Unrestricted	\$661,340	20.0	\$82,220	\$0	\$558,255	\$20,865
Communications Program	4070	Public Safety Special Revenue Fund	\$11,175,604	118.1	\$0	\$11,175,604	\$0	\$0
Communications Program	VSCF	Various Sources of Cash Clearing Fund	\$669,245	0.0	\$0	\$669,245	\$0	\$0
Subtotal FY 2022-23 - Communications Program			\$12,506,189	138.1	\$0	\$11,844,849	\$558,255	\$20,865
State Patrol Training Academy	1000	General Fund - Unrestricted	\$621,811	1.0	\$0	\$79,844	\$541,967	\$0
State Patrol Training Academy	15RS	Marijuana Tax Cash Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
State Patrol Training Academy	4070	Public Safety Special Revenue Fund	\$2,305,721	16.0	\$0	\$2,305,721	\$0	\$0
State Patrol Training Academy	VSCF	Various Sources of Cash Clearing Fund	\$208,641	0.0	\$0	\$208,641	\$0	\$0
Subtotal FY 2022-23 - State Patrol Training Academy			\$3,286,173	17.0	\$0	\$2,744,206	\$541,967	\$0
Safety and Law Enforcement Support	2710	State Patrol Special Events Fund	\$3,428,690	0.0	\$0	\$1,410,913	\$2,017,777	\$0
Safety and Law Enforcement Support	4020	Motorcycle Operator Safety Training Fund	\$0	0.0	\$0	\$0	\$0	\$0
Safety and Law Enforcement Support	6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
Subtotal FY 2022-23 - Safety and Law Enforcement Support			\$3,970,482	2.0	\$0	\$1,410,913	\$2,559,569	\$0
Aircraft Program	4070	Public Safety Special Revenue Fund	\$397,759	0.0	\$0	\$397,759	\$0	\$0
Aircraft Program	6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
Aircraft Program	VSCF	Various Sources of Cash Clearing Fund	\$16,493	0.0	\$0	\$16,493	\$0	\$0
Subtotal FY 2022-23 - Aircraft Program			\$785,602	6.0	\$0	\$594,252	\$191,350	\$0
Executive and Capitol Complex Security Program	1000	General Fund - Unrestricted	\$9,772,843	98.9	\$8,037,539	\$0	\$1,735,304	\$0
Subtotal FY 2022-23 - Executive and Capitol Complex Security Program			\$9,772,843	98.9	\$8,037,539	\$0	\$1,735,304	\$0
Hazardous Materials Safety Program	1000	General Fund - Unrestricted	\$0	5.5	\$0	\$0	\$0	\$0
Hazardous Materials Safety Program	1860	Nuclear Materials Transportation Fund	\$229,297	0.0	\$0	\$229,297	\$0	\$0

Hazardous Materials Safety Program	1880	Hazardous Materials Safety Fund	\$703,927	0.0	\$0	\$703,927	\$0	\$0
Hazardous Materials Safety Program	4070	Public Safety Special Revenue Fund	\$945,592	6.5	\$0	\$945,592	\$0	\$0
Subtotal FY 2022-23 - Hazardous Materials Safety Program			\$1,878,816	12.0	\$0	\$1,878,816	\$0	\$0
Automobile Theft Prevention Authority	17G0	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
Subtotal FY 2022-23 - Automobile Theft Prevention Authority			\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
Victim Assistance	1000	General Fund - Unrestricted	\$421,095	1.8	\$0	\$242,040	\$996	\$178,059
Victim Assistance	2070	Victims Assistance and Law Enforcement Fund	\$299,811	5.0	\$0	\$0	\$299,811	\$0
Subtotal FY 2022-23 - Victim Assistance			\$720,906	6.8	\$0	\$242,040	\$300,807	\$178,059
Counter-Drug Program	17N0	Counterdrug Activities Cash Fund	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
Subtotal FY 2022-23 - Counter-Drug Program			\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
Motor Carrier Safety and Assistance Program Grants	1000	General Fund - Unrestricted	\$3,764,661	32.0	\$0	\$0	\$0	\$3,764,661
Motor Carrier Safety and Assistance Program Grants	4070	Public Safety Special Revenue Fund	\$689,790	0.0	\$0	\$689,790	\$0	\$0
Subtotal FY 2022-23 - Motor Carrier Safety and Assistance Program Grants			\$4,454,451	32.0	\$0	\$689,790	\$0	\$3,764,661
Federal Safety Grants	1000	General Fund - Unrestricted	\$1,389,780	2.0	\$0	\$0	\$0	\$1,389,780
Subtotal FY 2022-23 - Federal Safety Grants			\$1,389,780	2.0	\$0	\$0	\$0	\$1,389,780
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$1,903,692	0.0	\$0	\$334,189	\$1,114,363	\$455,140
Indirect Cost Assessment	29U0	Vehicle Identification Number Fund	\$50,771	0.0	\$0	\$50,771	\$0	\$0
Indirect Cost Assessment	4070	Public Safety Special Revenue Fund	\$16,769,449	0.0	\$0	\$16,769,449	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$69,822	0.0	\$0	\$69,822	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$18,793,734	0.0	\$0	\$17,224,231	\$1,114,363	\$455,140
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$25,480,245	226.5	\$10,665,645	\$2,344,714	\$6,693,424	\$5,858,682
	15RS	Marijuana Tax Cash Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
	17N0	Counterdrug Activities Cash Fund	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
	1860	Nuclear Materials Transportation Fund	\$229,297	0.0	\$0	\$229,297	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$916,233	0.0	\$0	\$916,233	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$299,811	5.0	\$0	\$0	\$299,811	\$0

	2710	State Patrol Special Events Fund	\$3,428,690	0.0	\$0	\$1,410,913	\$2,017,777	\$0
	29U0	Vehicle Identification Number Fund	\$563,828	0.0	\$0	\$563,828	\$0	\$0
	4020	Motorcycle Operator Safety Training Fund	\$0	0.0	\$0	\$0	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$142,986,148	969.7	\$0	\$142,986,148	\$0	\$0
	6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
	6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$2,100,928	2.0	\$0	\$2,100,928	\$0	\$0
Total For:	02. Colorado State Patrol, (A) Colorado State Patrol,		\$187,363,962	1214.2	\$10,665,645	\$161,095,481	\$9,744,154	\$5,858,682

03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,

Personal Services	1000	General Fund - Unrestricted	\$1,530,451	16.1	\$917,843	\$0	\$612,608	\$0
Personal Services	12B0	Fire Service Education and Training Fund	\$29,300	0.0	\$0	\$29,300	\$0	\$0
Personal Services	12C0	Fire Suppression Cash Fund	\$158,000	0.0	\$0	\$158,000	\$0	\$0
Personal Services	12E0	Fireworks Licensing Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Personal Services	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$138,000	5.0	\$0	\$138,000	\$0	\$0
Personal Services	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$35,000	0.0	\$0	\$35,000	\$0	\$0
Personal Services	22P0	Wildland-Urban Interface Training Fund	\$29,300	0.0	\$0	\$29,300	\$0	\$0
Personal Services	22S0	Public School Construction and Inspection Fund	\$1,431,862	18.5	\$0	\$1,431,862	\$0	\$0
Personal Services	27K0	Health Facility Construction and Inspection Fund	\$785,427	10.0	\$0	\$785,427	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$830,879	6.0	\$0	\$830,879	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$4,968,219	55.6	\$917,843	\$3,437,768	\$612,608	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$497,177	0.0	\$316,078	\$0	\$106,002	\$75,097
Operating Expenses	12B0	Fire Service Education and Training Fund	\$15,000	0.0	\$0	\$15,000	\$0	\$0
Operating Expenses	12C0	Fire Suppression Cash Fund	\$35,000	0.0	\$0	\$35,000	\$0	\$0
Operating Expenses	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$20,000	0.0	\$0	\$20,000	\$0	\$0
Operating Expenses	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$7,000	0.0	\$0	\$7,000	\$0	\$0
Operating Expenses	22P0	Wildland-Urban Interface Training Fund	\$15,000	0.0	\$0	\$15,000	\$0	\$0
Operating Expenses	22S0	Public School Construction and Inspection Fund	\$400,000	0.0	\$0	\$400,000	\$0	\$0
Operating Expenses	27K0	Health Facility Construction and Inspection Fund	\$223,513	0.0	\$0	\$223,513	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$113,647	0.0	\$0	\$113,647	\$0	\$0

Subtotal FY 2022-23 - Operating Expenses			\$1,326,337	0.0	\$316,078	\$829,160	\$106,002	\$75,097
Overtime	1000	General Fund - Unrestricted	\$28,285	0.0	\$0	\$0	\$28,285	\$0
Overtime	VSCF	Various Sources of Cash Clearing Fund	\$113,238	0.0	\$0	\$113,238	\$0	\$0
Subtotal FY 2022-23 - Overtime			\$141,523	0.0	\$0	\$113,238	\$28,285	\$0
Wildfire Preparedness Fund	1000	General Fund - Unrestricted	\$4,750,000	0.0	\$4,750,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Wildfire Preparedness Fund			\$4,750,000	0.0	\$4,750,000	\$0	\$0	\$0
Appropriation to Colorado Firefighting Air Corps Fund	1000	General Fund - Unrestricted	\$1,200,000	0.0	\$1,200,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Appropriation to Colorado Firefighting Air Corps Fund			\$1,200,000	0.0	\$1,200,000	\$0	\$0	\$0
Aviation Resources	1000	General Fund - Unrestricted	\$7,342,500	0.0	\$7,342,500	\$0	\$0	\$0
Subtotal FY 2022-23 - Aviation Resources			\$7,342,500	0.0	\$7,342,500	\$0	\$0	\$0
Wildland Fire Management Services	1000	General Fund - Unrestricted	\$16,143,907	76.4	\$15,899,523	\$0	\$0	\$244,384
Wildland Fire Management Services	2013	Colorado Firefighting Air Corps	\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
Wildland Fire Management Services	26Z0	Emergency Fire Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
Wildland Fire Management Services	27A0	Wildland Fire Equipment Repair Fund	\$296,584	0.0	\$0	\$296,584	\$0	\$0
Wildland Fire Management Services	27B0	Wildland Fire Cost Recovery Fund	\$18,004	0.0	\$0	\$18,004	\$0	\$0
Wildland Fire Management Services	3340	Wildfire Emergency Fund	\$750,000	0.0	\$0	\$750,000	\$0	\$0
Wildland Fire Management Services	3350	Wildfire Preparedness Fund	\$3,972,420	20.4	\$0	\$0	\$3,972,420	\$0
Subtotal FY 2022-23 - Wildland Fire Management Services			\$23,380,915	96.8	\$15,899,523	\$3,264,588	\$3,972,420	\$244,384
Appropriation to the Local Firefighter Safety and Disease Pr	1000	General Fund - Unrestricted	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Appropriation to the Local Firefighter Safety and Disease Pr			\$500,000	0.0	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$82,506	0.0	\$0	\$0	\$82,506	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$409,591	0.0	\$0	\$409,591	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$492,097	0.0	\$0	\$409,591	\$82,506	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$32,074,826	92.5	\$30,925,944	\$0	\$829,401	\$319,481
	12B0	Fire Service Education and Training Fund	\$44,300	0.0	\$0	\$44,300	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$193,000	0.0	\$0	\$193,000	\$0	\$0
	12E0	Fireworks Licensing Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0

	2013 Colorado Firefighting Air Corps		\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
	2030 Firefighter, First and Haz Mat Responder Certificatic		\$158,000	5.0	\$0	\$158,000	\$0	\$0
	22N0 Cigarette Ignition Standards & Firefighter Protection		\$42,000	0.0	\$0	\$42,000	\$0	\$0
	22P0 Wildland-Urban Interface Training Fund		\$44,300	0.0	\$0	\$44,300	\$0	\$0
	22S0 Public School Construction and Inspection Fund		\$1,831,862	18.5	\$0	\$1,831,862	\$0	\$0
	26Z0 Emergency Fire Fund		\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
	27A0 Wildland Fire Equipment Repair Fund		\$296,584	0.0	\$0	\$296,584	\$0	\$0
	27B0 Wildland Fire Cost Recovery Fund		\$18,004	0.0	\$0	\$18,004	\$0	\$0
	27K0 Health Facility Construction and Inspection Fund		\$1,008,940	10.0	\$0	\$1,008,940	\$0	\$0
	3340 Wildfire Emergency Fund		\$750,000	0.0	\$0	\$750,000	\$0	\$0
	3350 Wildfire Preparedness Fund		\$3,972,420	20.4	\$0	\$0	\$3,972,420	\$0
	VSCF Various Sources of Cash Clearing Fund		\$1,467,355	6.0	\$0	\$1,467,355	\$0	\$0
Total For:	03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,		\$44,101,591	152.4	\$30,925,944	\$8,054,345	\$4,801,821	\$319,481

04. Division of Criminal Justice, (A) Administration,

DCJ Administrative Services	1000	General Fund - Unrestricted	\$5,007,503	38.0	\$4,362,184	\$0	\$510,657	\$134,662
DCJ Administrative Services	15RS	Marijuana Tax Cash Fund	\$1,170,603	3.0	\$0	\$1,170,603	\$0	\$0
DCJ Administrative Services	2070	Victims Assistance and Law Enforcement Fund	\$563,762	6.7	\$0	\$563,762	\$0	\$0
DCJ Administrative Services	2550	Correctional Treatment Cash Fund	\$4,858	0.0	\$0	\$0	\$4,858	\$0
DCJ Administrative Services	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,421	0.0	\$0	\$16,421	\$0	\$0
DCJ Administrative Services	BWCF	Body Worn Camera Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - DCJ Administrative Services			\$6,763,147	47.7	\$4,362,184	\$1,750,786	\$515,515	\$134,662

Appropriation to the Body-worn Cameras for Law Enforcement O	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Appropriation to the Body-worn Cameras for Law Enforcement O			\$0	0.0	\$0	\$0	\$0	\$0

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$644,179	0.0	\$0	\$0	\$0	\$644,179
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$31,322	0.0	\$0	\$31,322	\$0	\$0
Indirect Cost Assessment	2070	Victims Assistance and Law Enforcement Fund	\$55,925	0.0	\$0	\$55,925	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$7,363	0.0	\$0	\$7,363	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$738,789	0.0	\$0	\$94,610	\$0	\$644,179

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$5,651,682	38.0	\$4,362,184	\$0	\$510,657	\$778,841
	15RS	Marijuana Tax Cash Fund	\$1,201,925	3.0	\$0	\$1,201,925	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$619,687	6.7	\$0	\$619,687	\$0	\$0
	2550	Correctional Treatment Cash Fund	\$4,858	0.0	\$0	\$0	\$4,858	\$0
	2925	Substance-Affected Driving Data-Analysis Cash Fur	\$16,421	0.0	\$0	\$16,421	\$0	\$0
	BWCF	Body Worn Camera Fund	\$0	0.0	\$0	\$0	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$7,363	0.0	\$0	\$7,363	\$0	\$0
Total For:	04. Division of Criminal Justice, (A) Administration,		\$7,501,936	47.7	\$4,362,184	\$1,845,396	\$515,515	\$778,841

04. Division of Criminal Justice, (B) Victims Assistance ,

Federal Victims Assistance and Compensation Grants								
	1000	General Fund - Unrestricted	\$25,148,792	8.6	\$0	\$0	\$0	\$25,148,792
Subtotal FY 2022-23 - Federal Victims Assistance and Compensation Grants			\$25,148,792	8.6	\$0	\$0	\$0	\$25,148,792

State Victims Assistance and Law Enforcement Program								
	2070	Victims Assistance and Law Enforcement Fund	\$1,500,000	0.0	\$0	\$1,500,000	\$0	\$0
State Victims Assistance and Law Enforcement Program								
	207F	Victims Assistance and Law Enforcement (ARPA-CSFR Funds)	\$1,500,000	0.0	\$0	\$0	\$1,500,000	\$0
Subtotal FY 2022-23 - State Victims Assistance and Law Enforcement Program			\$3,000,000	0.0	\$0	\$1,500,000	\$1,500,000	\$0

Child Abuse Investigation								
	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Child Abuse Investigation								
	20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
Subtotal FY 2022-23 - Child Abuse Investigation			\$1,297,693	0.3	\$1,000,000	\$297,693	\$0	\$0

Sexual Assault Victim Emergency Payment Program								
	1000	General Fund - Unrestricted	\$167,933	0.2	\$167,933	\$0	\$0	\$0
Subtotal FY 2022-23 - Sexual Assault Victim Emergency Payment Program			\$167,933	0.2	\$167,933	\$0	\$0	\$0

Statewide Victim Information and Notification System (VINE)								
	1000	General Fund - Unrestricted	\$434,720	0.0	\$434,720	\$0	\$0	\$0
Subtotal FY 2022-23 - Statewide Victim Information and Notification System (VINE)			\$434,720	0.0	\$434,720	\$0	\$0	\$0

State Victims Compensation Program								
	CSFE	Economic Recovery and Relief Cash Fund	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
Subtotal FY 2022-23 - State Victims Compensation Program			\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000

Forensic Nurse Examiners Telehealth Program								
	CSFE	Economic Recovery and Relief Cash Fund	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
Subtotal FY 2022-23 - Forensic Nurse Examiners Telehealth Program			\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$26,751,445	8.8	\$1,602,653	\$0	\$0	\$25,148,792
	2070	Victims Assistance and Law Enforcement Fund	\$1,500,000	0.0	\$0	\$1,500,000	\$0	\$0
	207F	Victims Assistance and Law Enforcement (ARPA-C)	\$1,500,000	0.0	\$0	\$0	\$1,500,000	\$0
	20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
	CSFE	Economic Recovery and Relief Cash Fund	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
Total For:	04. Division of Criminal Justice, (B) Victims Assistance ,		\$36,049,138	9.1	\$1,602,653	\$1,797,693	\$1,500,000	\$31,148,792

04. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention,								
Juvenile Justice Disbursements	1000	General Fund - Unrestricted	\$800,000	1.2	\$0	\$0	\$0	\$800,000
Subtotal FY 2022-23 - Juvenile Justice Disbursements			\$800,000	1.2	\$0	\$0	\$0	\$800,000
Juvenile Diversion Programs	1000	General Fund - Unrestricted	\$3,161,677	2.7	\$3,161,677	\$0	\$0	\$0
Juvenile Diversion Programs	15RS	Marijuana Tax Cash Fund	\$400,000	0.3	\$0	\$400,000	\$0	\$0
Subtotal FY 2022-23 - Juvenile Diversion Programs			\$3,561,677	3.0	\$3,161,677	\$400,000	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,961,677	3.9	\$3,161,677	\$0	\$0	\$800,000
	15RS	Marijuana Tax Cash Fund	\$400,000	0.3	\$0	\$400,000	\$0	\$0
Total For:	04. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention,		\$4,361,677	4.2	\$3,161,677	\$400,000	\$0	\$800,000

04. Division of Criminal Justice, (D) Community Corrections,								
Community Corrections Placements	1000	General Fund - Unrestricted	\$65,076,507	0.0	\$65,076,507	\$0	\$0	\$0
Subtotal FY 2022-23 - Community Corrections Placements			\$65,076,507	0.0	\$65,076,507	\$0	\$0	\$0
Correctional Treatment	1000	General Fund - Unrestricted	\$2,707,740	0.0	\$0	\$0	\$2,707,740	\$0
Correctional Treatment	2550	Correctional Treatment Cash Fund	\$27,077	0.0	\$0	\$0	\$27,077	\$0
Subtotal FY 2022-23 - Correctional Treatment			\$2,734,817	0.0	\$0	\$0	\$2,734,817	\$0
Community Correction Facility Payments	1000	General Fund - Unrestricted	\$4,342,751	0.0	\$4,342,751	\$0	\$0	\$0
Subtotal FY 2022-23 - Community Correction Facility Payments			\$4,342,751	0.0	\$4,342,751	\$0	\$0	\$0
Community Corrections Boards Administration	1000	General Fund - Unrestricted	\$2,602,937	0.0	\$2,602,937	\$0	\$0	\$0
Subtotal FY 2022-23 - Community Corrections Boards Administration			\$2,602,937	0.0	\$2,602,937	\$0	\$0	\$0

Services for Substance Abuse and Co-occurring Disorders	1000	General Fund - Unrestricted	\$2,654,178	0.0	\$0	\$0	\$2,654,178	\$0
Services for Substance Abuse and Co-occurring Disorders	2550	Correctional Treatment Cash Fund	\$26,542	0.0	\$0	\$0	\$26,542	\$0
Subtotal FY 2022-23 - Services for Substance Abuse and Co-occurring Disorders			\$2,680,720	0.0	\$0	\$0	\$2,680,720	\$0
Specialized Offender Services	1000	General Fund - Unrestricted	\$272,839	0.0	\$272,839	\$0	\$0	\$0
Subtotal FY 2022-23 - Specialized Offender Services			\$272,839	0.0	\$272,839	\$0	\$0	\$0
Offender Assessment Training	1000	General Fund - Unrestricted	\$10,507	0.0	\$10,507	\$0	\$0	\$0
Subtotal FY 2022-23 - Offender Assessment Training			\$10,507	0.0	\$10,507	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$77,667,459	0.0	\$72,305,541	\$0	\$5,361,918	\$0
	2550	Correctional Treatment Cash Fund	\$53,619	0.0	\$0	\$0	\$53,619	\$0
Total For: 04. Division of Criminal Justice, (D) Community Corrections,			\$77,721,078	0.0	\$72,305,541	\$0	\$5,415,537	\$0

04. Division of Criminal Justice, (E) Crime Control and System Improvement,

State and Local Crime Control and System Improvement Grants	1000	General Fund - Unrestricted	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
Subtotal FY 2022-23 - State and Local Crime Control and System Improvement Grants			\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
Sex Offender Surcharge Fund Program	1000	General Fund - Unrestricted	\$83,471	0.9	\$83,471	\$0	\$0	\$0
Sex Offender Surcharge Fund Program	2830	Sex Offender Surcharge Fund	\$155,946	1.5	\$0	\$155,946	\$0	\$0
Subtotal FY 2022-23 - Sex Offender Surcharge Fund Program			\$239,417	2.4	\$83,471	\$155,946	\$0	\$0
Sex Offender Supervision	1000	General Fund - Unrestricted	\$386,577	3.2	\$386,577	\$0	\$0	\$0
Subtotal FY 2022-23 - Sex Offender Supervision			\$386,577	3.2	\$386,577	\$0	\$0	\$0
Treatment Provider Criminal Background Checks	18E0	Sex Offender Treatment Provider Fund	\$19,862	0.0	\$0	\$19,862	\$0	\$0
Treatment Provider Criminal Background Checks	18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
Subtotal FY 2022-23 - Treatment Provider Criminal Background Checks			\$49,606	0.6	\$0	\$49,606	\$0	\$0
Federal Grants	1000	General Fund - Unrestricted	\$5,008,909	10.5	\$0	\$0	\$0	\$5,008,909
Subtotal FY 2022-23 - Federal Grants			\$5,008,909	10.5	\$0	\$0	\$0	\$5,008,909
Criminal Justice Training Fund	21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0

Subtotal FY 2022-23 - Criminal Justice Training Fund			\$240,000	0.5	\$0	\$240,000	\$0	\$0
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Methamphetamine Abuse Task Force Fund	20D0	Methamphetamine Abuse Response Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
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Subtotal FY 2022-23 - Methamphetamine Abuse Task Force Fund			\$3,000	0.0	\$0	\$3,000	\$0	\$0
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Long Bill Group Totals

	1000	General Fund - Unrestricted	\$8,478,957	14.6	\$470,048	\$0	\$0	\$8,008,909
	18E0	Sex Offender Treatment Provider Fund	\$19,862	0.0	\$0	\$19,862	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
	21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$155,946	1.5	\$0	\$155,946	\$0	\$0
Total For:	04. Division of Criminal Justice, (E) Crime Control and System Improvement,		\$8,927,509	17.2	\$470,048	\$448,552	\$0	\$8,008,909

05. Colorado Bureau of Investigations, (A) Administration,

Personal Services	1000	General Fund - Unrestricted	\$529,083	6.2	\$529,083	\$0	\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$80,719	0.8	\$0	\$80,719	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$609,802	7.0	\$529,083	\$80,719	\$0	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$43,899	0.0	\$43,899	\$0	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,835	0.0	\$0	\$10,835	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$54,734	0.0	\$43,899	\$10,835	\$0	\$0

Vehicle Lease Payments	1000	General Fund - Unrestricted	\$145,077	0.0	\$156,407	\$0	(\$13,936)	\$2,606
Vehicle Lease Payments	15RS	Marijuana Tax Cash Fund	(\$6,343)	0.0	\$0	(\$6,343)	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	(\$24,243)	0.0	\$0	(\$24,243)	\$0	\$0
Subtotal FY 2022-23 - Vehicle Lease Payments			\$114,491	0.0	\$156,407	(\$30,586)	(\$13,936)	\$2,606

Federal Grants	1000	General Fund - Unrestricted	\$920,819	3.0	\$0	\$0	\$0	\$920,819
Subtotal FY 2022-23 - Federal Grants			\$920,819	3.0	\$0	\$0	\$0	\$920,819

Indirect Cost Assessment	1000	General Fund - Unrestricted	\$89,386	0.0	\$0	\$0	\$68,841	\$20,545
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$449,394	0.0	\$0	\$449,394	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$1,013,776	0.0	\$0	\$1,013,776	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$1,552,556	0.0	\$0	\$1,463,170	\$68,841	\$20,545

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,728,264	9.2	\$729,389	\$0	\$54,905	\$943,970
	15RS	Marijuana Tax Cash Fund	\$443,051	0.0	\$0	\$443,051	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Unit I	\$91,554	0.8	\$0	\$91,554	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$989,533	0.0	\$0	\$989,533	\$0	\$0
Total For:	05. Colorado Bureau of Investigations, (A) Administration,		\$3,252,402	10.0	\$729,389	\$1,524,138	\$54,905	\$943,970

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support								
Personal Services	1000	General Fund - Unrestricted	\$938,563	14.8	\$938,563	\$0	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$53,095	0.0	\$0	\$53,095	\$0	\$0
Personal Services	16C0	Sex Offender Registry Fund	\$53,685	1.2	\$0	\$53,685	\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$1,045,343	16.0	\$938,563	\$106,780	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$117,104	0.0	\$117,104	\$0	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$14,653	0.0	\$0	\$14,653	\$0	\$0
Operating Expenses	16C0	Sex Offender Registry Fund	\$6,776	0.0	\$0	\$6,776	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$59,384	0.0	\$0	\$39,451	\$19,933	\$0
Subtotal FY 2022-23 - Operating Expenses			\$197,917	0.0	\$117,104	\$60,880	\$19,933	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,055,667	14.8	\$1,055,667	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$67,748	0.0	\$0	\$67,748	\$0	\$0
	16C0	Sex Offender Registry Fund	\$60,461	1.2	\$0	\$60,461	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Unit I	\$59,384	0.0	\$0	\$39,451	\$19,933	\$0
Total For:	05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support		\$1,243,260	16.0	\$1,055,667	\$167,660	\$19,933	\$0

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit								
Personal Services	1000	General Fund - Unrestricted	\$1,255,175	20.5	\$1,255,175	\$0	\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,503,700	54.5	\$0	\$3,164,174	\$339,526	\$0
Subtotal FY 2022-23 - Personal Services			\$4,758,875	75.0	\$1,255,175	\$3,164,174	\$339,526	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$224,740	0.0	\$224,740	\$0	\$0	\$0

Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$5,785,632	0.0	\$0	\$3,240,254	\$2,545,378	\$0
Subtotal FY 2022-23 - Operating Expenses			\$6,010,372	0.0	\$224,740	\$3,240,254	\$2,545,378	\$0

Lease/Lease Purchase Equipment	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$591,235	0.0	\$0	\$378,392	\$212,843	\$0
Subtotal FY 2022-23 - Lease/Lease Purchase Equipment			\$591,235	0.0	\$0	\$378,392	\$212,843	\$0

Information Technology	1000	General Fund - Unrestricted	\$844,310	0.0	\$844,310	\$0	\$0	\$0
Information Technology	16C0	Sex Offender Registry Fund	\$101,885	0.0	\$0	\$101,885	\$0	\$0
Information Technology	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$631,875	0.0	\$0	\$631,875	\$0	\$0
Information Technology	VSCF	Various Sources of Cash Clearing Fund	\$24,827	0.0	\$0	\$24,827	\$0	\$0
Subtotal FY 2022-23 - Information Technology			\$1,602,897	0.0	\$844,310	\$758,587	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$2,324,225	20.5	\$2,324,225	\$0	\$0	\$0
	16C0	Sex Offender Registry Fund	\$101,885	0.0	\$0	\$101,885	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Unit I	\$10,512,442	54.5	\$0	\$7,414,695	\$3,097,747	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$24,827	0.0	\$0	\$24,827	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit			\$12,963,379	75.0	\$2,324,225	\$7,541,407	\$3,097,747	\$0

05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,

Personal Services	1000	General Fund - Unrestricted	\$16,025,474	173.1	\$15,260,897	\$0	\$764,577	\$0
Personal Services	12Y0	Violent Offender Id Fund	\$198,302	3.8	\$0	\$198,302	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$3,165,154	17.0	\$0	\$3,165,154	\$0	\$0
Personal Services	29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$0
Personal Services	4030	Law Enforcement Assistance Fund	\$300,000	0.0	\$0	\$300,000	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$19,688,930	208.9	\$15,260,897	\$3,663,456	\$764,577	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$6,042,217	0.0	\$5,918,440	\$0	\$123,777	\$0
Operating Expenses	115R	CBI Grants and Donations	\$20,000	0.0	\$0	\$0	\$20,000	\$0
Operating Expenses	12Y0	Violent Offender Id Fund	\$1,001,857	0.0	\$0	\$1,001,857	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$988,152	0.0	\$0	\$988,152	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$8,052,226	0.0	\$5,918,440	\$1,990,009	\$143,777	\$0

Personal Services - Overtime	1000	General Fund - Unrestricted	\$406,132	0.0	\$406,132	\$0	\$0	\$0
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Personal Services - Overtime	15RS	Marijuana Tax Cash Fund	\$68,235	0.0	\$0	\$68,235	\$0	\$0
Subtotal FY 2022-23 - Personal Services - Overtime			\$474,367	0.0	\$406,132	\$68,235	\$0	\$0
Complex Financial Fraud Unit	19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$0
Subtotal FY 2022-23 - Complex Financial Fraud Unit			\$653,345	7.0	\$0	\$653,345	\$0	\$0
Lease/Lease Purchase Equipment	1000	General Fund - Unrestricted	\$439,196	0.0	\$439,196	\$0	\$0	\$0
Subtotal FY 2022-23 - Lease/Lease Purchase Equipment			\$439,196	0.0	\$439,196	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$22,913,019	173.1	\$22,024,665	\$0	\$888,354	\$0
	115R	CBI Grants and Donations	\$20,000	0.0	\$0	\$0	\$20,000	\$0
	12Y0	Violent Offender Id Fund	\$1,200,159	3.8	\$0	\$1,200,159	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$4,221,541	17.0	\$0	\$4,221,541	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$0
	29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$0
	4030	Law Enforcement Assistance Fund	\$300,000	0.0	\$0	\$300,000	\$0	\$0
Total For:	05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,		\$29,308,064	215.9	\$22,024,665	\$6,375,045	\$908,354	\$0

05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,

Personal Services	1000	General Fund - Unrestricted	\$252,925	4.4	\$0	\$252,925	\$0	\$0
Personal Services	27J0	Instant Criminal Background Check Fund	\$3,765,875	67.3	\$0	\$3,765,875	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$4,018,800	71.7	\$0	\$4,018,800	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$60,504	0.0	\$0	\$60,504	\$0	\$0
Operating Expenses	27J0	Instant Criminal Background Check Fund	\$363,605	0.0	\$0	\$363,605	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$424,109	0.0	\$0	\$424,109	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$313,429	4.4	\$0	\$313,429	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$4,129,480	67.3	\$0	\$4,129,480	\$0	\$0
Total For:	05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,		\$4,442,909	71.7	\$0	\$4,442,909	\$0	\$0

06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,

Program Administration	1000	General Fund - Unrestricted	\$6,309,939	59.6	\$4,581,618	\$0	\$65,841	\$1,662,480
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Subtotal FY 2022-23 - Program Administration			\$6,309,939	59.6	\$4,581,618	\$0	\$65,841	\$1,662,480
Disaster Response and Recovery	1000	General Fund - Unrestricted	\$450,000	0.0	\$0	\$0	\$0	\$450,000
Disaster Response and Recovery	2600	Disaster Emergency Fund	\$3,947,769	18.0	\$0	\$3,947,769	\$0	\$0
Subtotal FY 2022-23 - Disaster Response and Recovery			\$4,397,769	18.0	\$0	\$3,947,769	\$0	\$450,000
Preparedness Grants and Training	1000	General Fund - Unrestricted	\$11,668,260	1.6	\$0	\$0	\$0	\$11,668,260
Subtotal FY 2022-23 - Preparedness Grants and Training			\$11,668,260	1.6	\$0	\$0	\$0	\$11,668,260
Access and Functional Needs Planning	1000	General Fund - Unrestricted	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Access and Functional Needs Planning			\$500,000	0.0	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$288,472	0.0	\$0	\$0	\$0	\$288,472
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$16,755	0.0	\$0	\$16,755	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$305,227	0.0	\$0	\$16,755	\$0	\$288,472

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$19,216,671	61.2	\$5,081,618	\$0	\$65,841	\$14,069,212
	15RS	Marijuana Tax Cash Fund	\$16,755	0.0	\$0	\$16,755	\$0	\$0
	2600	Disaster Emergency Fund	\$3,947,769	18.0	\$0	\$3,947,769	\$0	\$0
Total For: 06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,			\$23,181,195	79.2	\$5,081,618	\$3,964,524	\$65,841	\$14,069,212

06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,								
Personal Services	1000	General Fund - Unrestricted	\$1,781,280	14.9	\$1,051,598	\$0	\$0	\$729,682
Personal Services	15RS	Marijuana Tax Cash Fund	\$73,995	1.0	\$0	\$73,995	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$1,855,275	15.9	\$1,051,598	\$73,995	\$0	\$729,682
Operating Expenses	1000	General Fund - Unrestricted	\$1,554,684	0.0	\$1,063,532	\$0	\$0	\$491,152
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$5,653	0.0	\$0	\$5,653	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$1,560,337	0.0	\$1,063,532	\$5,653	\$0	\$491,152
Safe2Tell Dispatch	1000	General Fund - Unrestricted	\$565,379	8.0	\$565,379	\$0	\$0	\$0
Subtotal FY 2022-23 - Safe2Tell Dispatch			\$565,379	8.0	\$565,379	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,901,343	22.9	\$2,680,509	\$0	\$0	\$1,220,834
	15RS	Marijuana Tax Cash Fund	\$79,648	1.0	\$0	\$79,648	\$0	\$0

06. Division of Homeland Security and Emergency Management, (B) Office of								
Total For:	Prevention and Security,		\$3,980,991	23.9	\$2,680,509	\$79,648	\$0	\$1,220,834

06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,

Program Administration	1000	General Fund - Unrestricted	\$2,080,283	11.0	\$1,457,511	\$0	\$0	\$622,772
Program Administration	15RS	Marijuana Tax Cash Fund	\$443	0.3	\$0	\$443	\$0	\$0
Program Administration	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$500,000	0.0	\$0	\$500,000	\$0	\$0
Program Administration	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0
Subtotal FY 2022-23 - Program Administration			\$7,580,726	13.8	\$1,457,511	\$5,500,443	\$0	\$622,772

Grants and Training	1000	General Fund - Unrestricted	\$9,601,205	0.0	\$0	\$0	\$0	\$9,601,205
Subtotal FY 2022-23 - Grants and Training			\$9,601,205	0.0	\$0	\$0	\$0	\$9,601,205

State Facility Security	1000	General Fund - Unrestricted	\$35,000	0.0	\$35,000	\$0	\$0	\$0
Subtotal FY 2022-23 - State Facility Security			\$35,000	0.0	\$35,000	\$0	\$0	\$0

Enhance School Safety Incident Response Grant Program	15RS	Marijuana Tax Cash Fund	\$250,000	0.0	\$0	\$250,000	\$0	\$0
Subtotal FY 2022-23 - Enhance School Safety Incident Response Grant Program			\$250,000	0.0	\$0	\$250,000	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$11,716,488	11.0	\$1,492,511	\$0	\$0	\$10,223,977
	15RS	Marijuana Tax Cash Fund	\$250,443	0.3	\$0	\$250,443	\$0	\$0
	CJIS	Law Enforce Public Safety Criminal Justice Info Sha	\$500,000	0.0	\$0	\$500,000	\$0	\$0
	SAER	School Access for Emergency Response Grant Pro	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0

Total For:	06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,		\$17,466,931	13.8	\$1,492,511	\$5,750,443	\$0	\$10,223,977
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Cabinet Totals

	1000	General Fund - Unrestricted	\$300,733,115	825.3	\$184,899,538	\$2,658,143	\$38,169,728	\$75,005,706
	115R	CBI Grants and Donations	\$20,000	0.0	\$0	\$0	\$20,000	\$0
	12B0	Fire Service Education and Training Fund	\$44,300	0.0	\$0	\$44,300	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$193,000	0.0	\$0	\$193,000	\$0	\$0
	12E0	Fireworks Licensing Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
	12Y0	Violent Offender Id Fund	\$1,200,159	3.8	\$0	\$1,200,159	\$0	\$0
	1310	COVID Heroes Collaboration Fund	\$0	0.0	\$0	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$8,702,026	21.6	\$0	\$8,702,026	\$0	\$0

16C0	Sex Offender Registry Fund	\$162,346	1.2	\$0	\$162,346	\$0	\$0
17G0	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
17N0	Counterdrug Activities Cash Fund	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
1860	Nuclear Materials Transportation Fund	\$229,297	0.0	\$0	\$229,297	\$0	\$0
1880	Hazardous Materials Safety Fund	\$966,233	0.0	\$0	\$966,233	\$0	\$0
18E0	Sex Offender Treatment Provider Fund	\$19,862	0.0	\$0	\$19,862	\$0	\$0
18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$0
2013	Colorado Firefighting Air Corps	\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
2030	Firefighter, First and Haz Mat Responder Certification Fund	\$158,000	5.0	\$0	\$158,000	\$0	\$0
2070	Victims Assistance and Law Enforcement Fund	\$2,419,498	11.7	\$0	\$2,119,687	\$299,811	\$0
207F	Victims Assistance and Law Enforcement (ARPA-CSFR Funds)	\$1,500,000	0.0	\$0	\$0	\$1,500,000	\$0
20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
20D0	Methamphetamine Abuse Response Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0
22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$42,000	0.0	\$0	\$42,000	\$0	\$0
22P0	Wildland-Urban Interface Training Fund	\$44,300	0.0	\$0	\$44,300	\$0	\$0
22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,663,380	55.3	\$0	\$7,545,700	\$3,117,680	\$0
22S0	Public School Construction and Inspection Fund	\$1,831,862	18.5	\$0	\$1,831,862	\$0	\$0
2550	Correctional Treatment Cash Fund	\$58,477	0.0	\$0	\$0	\$58,477	\$0
25M0	School Safety Resource Center Cash Fund	\$212,077	0.0	\$0	\$212,077	\$0	\$0
2600	Disaster Emergency Fund	\$4,524,981	25.0	\$0	\$4,524,981	\$0	\$0
2690	Witness Protection Fund	\$83,000	0.0	\$0	\$0	\$83,000	\$0
26Z0	Emergency Fire Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
2710	State Patrol Special Events Fund	\$3,428,690	0.0	\$0	\$1,410,913	\$2,017,777	\$0
27A0	Wildland Fire Equipment Repair Fund	\$296,584	6.1	\$0	\$296,584	\$0	\$0
27B0	Wildland Fire Cost Recovery Fund	\$306,610	5.0	\$0	\$306,610	\$0	\$0
27J0	Instant Criminal Background Check Fund	\$4,129,480	67.3	\$0	\$4,129,480	\$0	\$0
27K0	Health Facility Construction and Inspection Fund	\$1,008,940	10.0	\$0	\$1,008,940	\$0	\$0
2830	Sex Offender Surcharge Fund	\$155,946	1.5	\$0	\$155,946	\$0	\$0

2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,421	0.0	\$0	\$16,421	\$0	\$0
29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$0
29U0	Vehicle Identification Number Fund	\$563,828	0.0	\$0	\$563,828	\$0	\$0
3340	Wildfire Emergency Fund	\$750,000	0.0	\$0	\$750,000	\$0	\$0
3350	Wildfire Preparedness Fund	\$3,972,420	20.4	\$0	\$0	\$3,972,420	\$0
4020	Motorcycle Operator Safety Training Fund	\$0	0.0	\$0	\$0	\$0	\$0
4030	Law Enforcement Assistance Fund	\$300,000	0.0	\$0	\$300,000	\$0	\$0
4070	Public Safety Special Revenue Fund	\$182,850,895	969.7	\$0	\$182,850,895	\$0	\$0
6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
BWCF	Body Worn Camera Fund	\$0	0.0	\$0	\$0	\$0	\$0
CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$500,000	0.0	\$0	\$500,000	\$0	\$0
CSFE	Economic Recovery and Relief Cash Fund	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0
VSCF	Various Sources of Cash Clearing Fund	\$10,840,370	8.0	\$0	\$10,840,370	\$0	\$0
Total FY 2022-23 - Department of Public Safety		\$568,478,441	2092.3	\$184,899,538	\$252,601,162	\$49,972,035	\$81,005,706