Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 16	//// Data is rounded to	the nearest dollar
01. Executive Director's O	office, (A) Ad	ministration,						
Personal Services	1000	General Fund - Unrestricted	\$11,221,718	97.4	\$2,162,199	\$0	\$9,015,115	\$44,404
Personal Services	2600	Disaster Emergency Fund	\$0	7.0	\$0	\$0	\$0	\$0
Personal Services	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
Personal Services	27B0	Wildland Fire Cost Recovery Fund	\$575,572	5.0	\$0	\$575,572	\$0	\$0
Personal Services	3350	Wildfire Preparedness Fund	\$643,965	0.0	\$0	\$0	\$643,965	\$0
Subtotal FY 2019-20 - Personal Se	rvices		\$12,441,256	115.5	\$2,162,199	\$575,572	\$9,659,081	\$44,404
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,432,725	0.0	\$1,050,409	\$62,139	\$320,177	\$0
PERA Direct Distribution	12B0	Fire Service Education and Training Fund	\$224	0.0	\$0	\$224	\$0	\$0
PERA Direct Distribution	12C0	Fire Suppression Cash Fund	\$875	0.0	\$0	\$875	\$0	\$0
PERA Direct Distribution	12E0	Fireworks Licensing Cash Fund	\$371	0.0	\$0	\$371	\$0	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$30,891	0.0	\$0	\$30,891	\$0	\$0
PERA Direct Distribution	17G0	Auto Theft Prevention Cash Fund	\$6,424	0.0	\$0	\$6,424	\$0	\$0
PERA Direct Distribution	1880	Hazardous Materials Safety Fund	\$1,552	0.0	\$0	\$1,552	\$0	\$0
PERA Direct Distribution	19Q0	Identity Theft Financial Fraud Fund	\$13,031	0.0	\$0	\$13,031	\$0	\$0
PERA Direct Distribution	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$965	0.0	\$0	\$965	\$0	\$0
PERA Direct Distribution	2070	Victims Assistance and Law Enforcement Fund	\$15,847	0.0	\$0	\$15,847	\$0	\$0
PERA Direct Distribution	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$371	0.0	\$0	\$371	\$0	\$0
PERA Direct Distribution	22P0	Wildland-Urban Interface Training Fund	\$224	0.0	\$0	\$224	\$0	\$0
PERA Direct Distribution	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$129,709	0.0	\$0	\$129,709	\$0	\$0
PERA Direct Distribution	22S0	Public School Construction and Inspection Fund	\$15,147	0.0	\$0	\$15,147	\$0	\$0
PERA Direct Distribution	26Z0	Emergency Fire Fund	\$48	0.0	\$0	\$48	\$0	\$0
PERA Direct Distribution	27B0	Wildland Fire Cost Recovery Fund	\$12,721	0.0	\$0	\$12,721	\$0	\$0
PERA Direct Distribution	27J0	Instant Criminal Background Check Fund	\$54,343	0.0	\$0	\$54,343	\$0	\$0
PERA Direct Distribution	27K0	Health Facility Construction and Inspection Fund	\$12,196	0.0	\$0	\$12,196	\$0	\$0
PERA Direct Distribution	29U0	Vehicle Identification Number Fund	\$3,241	0.0	\$0	\$3,241	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	ccounting Period 1	6 //// Data is rounded t	o the nearest dollar
PERA Direct Distribution	4020	Motorcycle Operator Safety Training Fund	\$1,414	0.0	\$0	\$1,414	\$0	\$0
PERA Direct Distribution	4070	Public Safety Special Revenue Fund	\$2,257,674	0.0	\$0	\$2,257,674	\$0	\$0
Subtotal FY 2019-20 - PERA Direct Distrib	ution		\$3,989,993	0.0	\$1,050,409	\$2,619,407	\$320,177	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$865,356	0.0	\$0	\$0	\$865,356	\$0
Workers' Compensation	4070	Public Safety Special Revenue Fund	\$1,895,473	0.0	\$0	\$1,895,473	\$0	\$0
Subtotal FY 2019-20 - Workers' Compens			\$2,760,829	0.0	\$0	\$1,895,473	\$865,356	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$376,318	0.0	\$0	\$0	\$376,318	\$0
Operating Expenses	27B0	Wildland Fire Cost Recovery Fund	\$77,511	0.0	\$0	\$77,511	\$0	\$0
Operating Expenses	3350	Wildfire Preparedness Fund	\$79,296	0.0	\$0	\$0	\$79,296	\$0
Subtotal FY 2019-20 - Operating Expense	s		\$533,124	0.0	\$0	\$77,511	\$455,614	\$0
Legal Services	1000	General Fund - Unrestricted	\$392,840	0.0	\$0	\$0	\$392,840	\$0
Subtotal FY 2019-20 - Legal Services			\$392,840	0.0	\$0	\$0	\$392,840	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$846,400	0.0	\$0	\$8,153	\$838,247	\$0
Payment to Risk Management and Property Funds	15RS	Marijuana Tax Cash Fund	\$10,676	0.0	\$0	\$10,676	\$0	\$0
Payment to Risk Management and Property Funds	17G0	Auto Theft Prevention Cash Fund	\$1,085	0.0	\$0	\$1,085	\$0	\$0
Payment to Risk Management and Property Funds	1880	Hazardous Materials Safety Fund	\$1,967	0.0	\$0	\$1,967	\$0	\$0
Payment to Risk Management and Property Funds	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$974	0.0	\$0	\$974	\$0	\$0
Payment to Risk Management and Property Funds	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$29,634	0.0	\$0	\$29,634	\$0	\$0
Payment to Risk Management and Property Funds	22S0	Public School Construction and Inspection Fund	\$9,612	0.0	\$0	\$9,612	\$0	\$0
Payment to Risk Management and Property Funds	27B0	Wildland Fire Cost Recovery Fund	\$10,085	0.0	\$0	\$10,085	\$0	\$0
Payment to Risk Management and Property Funds	27J0	Instant Criminal Background Check Fund	\$25,630	0.0	\$0	\$25,630	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 16	6 //// Data is rounded to	the nearest dollar
Payment to Risk Management and Property Funds	27K0	Health Facility Construction and Inspection Fund	\$7,538	0.0	\$0	\$7,538	\$0	\$0
Payment to Risk Management and Property Funds	29U0	Vehicle Identification Number Fund	\$498	0.0	\$0	\$498	\$0	\$0
Payment to Risk Management and Property Funds	3350	Wildfire Preparedness Fund	\$3,698	0.0	\$0	\$0	\$3,698	\$0
Payment to Risk Management and Property Funds	6120	Public Safety Internal Service Fund	\$1,158	0.0	\$0	\$670	\$488	\$0
Subtotal FY 2019-20 - Payment to Risk	Manageme	nt and Property Funds	\$948,955	0.0	\$0	\$106,522	\$842,433	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$301,238	0.0	\$281,280	\$0	\$19,958	\$0
Vehicle Lease Payments	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$72	0.0	\$0	\$72	\$0	\$0
Vehicle Lease Payments	22S0	Public School Construction and Inspection Fund	\$32,353	0.0	\$0	\$32,353	\$0	\$0
Vehicle Lease Payments	25M0	School Safety Resource Center Cash Fund	\$11,864	0.0	\$0	\$11,864	\$0	\$0
Vehicle Lease Payments	27B0	Wildland Fire Cost Recovery Fund	\$114	0.0	\$0	\$114	\$0	\$0
Vehicle Lease Payments	27K0	Health Facility Construction and Inspection Fund	\$50,206	0.0	\$0	\$50,206	\$0	\$0
Vehicle Lease Payments	3350	Wildfire Preparedness Fund	\$104,566	0.0	\$0	\$0	\$104,566	\$0
Subtotal FY 2019-20 - Vehicle Lease P	ayments		\$500,414	0.0	\$281,280	\$94,609	\$124,525	\$0
Leased Space	1000	General Fund - Unrestricted	\$732,227	0.0	\$245,229	\$162,170	\$324,828	\$0
Leased Space	15RS	Marijuana Tax Cash Fund	\$28,794	0.0	\$0	\$28,794	\$0	\$0
Leased Space	17G0	Auto Theft Prevention Cash Fund	\$26,082	0.0	\$0	\$26,082	\$0	\$0
Leased Space	2013	Colorado Firefighting Air Corps	\$24,900	0.0	\$0	\$24,900	\$0	\$0
Leased Space	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$13,425	0.0	\$0	\$13,425	\$0	\$0
Leased Space	27B0	Wildland Fire Cost Recovery Fund	\$95,377	0.0	\$0	\$95,377	\$0	\$0
Leased Space	27J0	Instant Criminal Background Check Fund	\$35,867	0.0	\$0	\$35,867	\$0	\$0
Leased Space	3350	Wildfire Preparedness Fund	\$277,423	0.0	\$0	\$0	\$277,423	\$0
Leased Space	4070	Public Safety Special Revenue Fund	\$519,871	0.0	\$0	\$519,871	\$0	\$0
Subtotal FY 2019-20 - Leased Space			\$1,753,965	0.0	\$245,229	\$906,486	\$602,251	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	6 //// Data is rounded t	o the nearest dollar
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$1,191,080	0.0	\$587,899	\$0	\$603,181	\$0
Capitol Complex Leased Space	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$79,370	0.0	\$0	\$44,287	\$35,083	\$0
Capitol Complex Leased Space	22S0	Public School Construction and Inspection Fund	\$14,205	0.0	\$0	\$14,205	\$0	\$0
Capitol Complex Leased Space	27K0	Health Facility Construction and Inspection Fund	\$14,206	0.0	\$0	\$14,206	\$0	\$0
Capitol Complex Leased Space	4070	Public Safety Special Revenue Fund	\$387,732	0.0	\$0	\$387,732	\$0	\$0
Subtotal FY 2019-20 - Capitol Comple	ex Leased Spa	ace	\$1,686,593	0.0	\$587,899	\$460,430	\$638,264	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$12,789,970	0.0	\$2,828,197	\$153,453	\$9,808,320	\$0
Payments to OIT	15RS	Marijuana Tax Cash Fund	\$48,470	0.0	\$0	\$48,470	\$0	\$0
Payments to OIT	17G0	Auto Theft Prevention Cash Fund	\$8,652	0.0	\$0	\$8,652	\$0	\$0
Payments to OIT	1880	Hazardous Materials Safety Fund	\$15,692	0.0	\$0	\$15,692	\$0	\$0
Payments to OIT	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$5,752	0.0	\$0	\$5,752	\$0	\$0
Payments to OIT	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$146,969	0.0	\$0	\$127,277	\$19,692	\$0
Payments to OIT	22S0	Public School Construction and Inspection Fund	\$56,775	0.0	\$0	\$56,775	\$0	\$0
Payments to OIT	27B0	Wildland Fire Cost Recovery Fund	\$59,573	0.0	\$0	\$59,573	\$0	\$0
Payments to OIT	27J0	Instant Criminal Background Check Fund	\$21,644	0.0	\$0	\$21,644	\$0	\$0
Payments to OIT	27K0	Health Facility Construction and Inspection Fund	\$44,525	0.0	\$0	\$44,525	\$0	\$0
Payments to OIT	29U0	Vehicle Identification Number Fund	\$3,969	0.0	\$0	\$3,969	\$0	\$0
Payments to OIT	3350	Wildfire Preparedness Fund	\$47,551	0.0	\$0	\$0	\$47,551	\$0
Payments to OIT	6120	Public Safety Internal Service Fund	\$9,482	0.0	\$0	\$5,346	\$4,136	\$0
Subtotal FY 2019-20 - Payments to O	DIT		\$13,259,024	0.0	\$2,828,197	\$551,128	\$9,879,699	\$0
CORE Operations	1000	General Fund - Unrestricted	\$306,883	0.0	\$0	\$0	\$306,883	\$0
Subtotal FY 2019-20 - CORE Operation	ons		\$306,883	0.0	\$0	\$0	\$306,883	\$0
Loggo Burghago Baymanta	1000	General Fund - Unrestricted	\$1 F4F 600	0.0	\$1.54E.600	<b>C</b> O	<b>6</b> 0	<b>C</b> O
Lease Purchase Payments		General Fund - Onlestricted	\$1,545,609	0.0	\$1,545,609	\$0	\$0	\$0
Subtotal FY 2019-20 - Lease Purchas	se Payments		\$1,545,609	0.0	\$1,545,609	\$0	\$0	\$0

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through /	Accounting Period 16	//// Data is rounded to	the nearest dollar
Utilities	1000	General Fund - Unrestricted	\$1,717	0.0	\$0	\$0	\$1,717	\$0
Utilities	4070	Public Safety Special Revenue Fund	\$375,661	0.0	\$0	\$375,661	\$0	\$0
Subtotal FY 2019-20 - Utilities			\$377,378	0.0	\$0	\$375,661	\$1,717	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$32,004,081	97.4	\$8,700,822	\$385,915	\$22,872,941	\$44,404
	12B0	Fire Service Education and Training Fund	\$224	0.0	\$0	\$224	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$875	0.0	\$0	\$875	\$0	\$0
	12E0	Fireworks Licensing Cash Fund	\$371	0.0	\$0	\$371	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$118,831	0.0	\$0	\$118,831	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$42,243	0.0	\$0	\$42,243	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$19,211	0.0	\$0	\$19,211	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$13,031	0.0	\$0	\$13,031	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$24,900	0.0	\$0	\$24,900	\$0	\$0
	2030	Firefighter, First and Haz Mat Responder Certifica	\$7,763	0.0	\$0	\$7,763	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$15,847	0.0	\$0	\$15,847	\$0	\$0
	22N0	Cigarette Ignition Standards & Firefighter Protection	\$371	0.0	\$0	\$371	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$224	0.0	\$0	\$224	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Un	\$399,107	0.0	\$0	\$344,332	\$54,775	\$0
	22S0	Public School Construction and Inspection Fund	\$128,092	0.0	\$0	\$128,092	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$11,864	0.0	\$0	\$11,864	\$0	\$0
	2600	Disaster Emergency Fund	\$0	7.0	\$0	\$0	\$0	\$0
	26Z0	Emergency Fire Fund	\$48	0.0	\$0	\$48	\$0	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$830,953	5.0	\$0	\$830,953	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$137,484	0.0	\$0	\$137,484	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$128,671	0.0	\$0	\$128,671	\$0	\$0
	29U0	Vehicle Identification Number Fund	\$7,708	0.0	\$0	\$7,708	\$0	\$0
	3350	Wildfire Preparedness Fund	\$1,156,500	0.0	\$0	\$0	\$1,156,500	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 16	//// Data is rounded to	the nearest dollar
	4020	Motorcycle Operator Safety Training Fund	\$1,414	0.0	\$0	\$1,414	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$5,436,410	0.0	\$0	\$5,436,410	\$0	\$0
	6120	Public Safety Internal Service Fund	\$10,640	0.0	\$0	\$6,016	\$4,624	\$0
Total For: 01. Executive Director's O	Office, (A) A	dministration,	\$40,496,863	115.5	\$8,700,822	\$7,662,799	\$24,088,839	\$44,404
01. Executive Director's Office	e, (B) Sp	ecial Programs, (1) Witness Protecti	on Program					
Witness Protection Fund	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Witness Protection	on Fund		\$50,000	0.0	\$50,000	\$0	\$0	\$0
Witness Protection Fund Expenditures	2690	Witness Protection Fund	\$40,708	0.0	\$0	\$0	\$40,708	\$0
Subtotal FY 2019-20 - Witness Protection	on Fund Exp	penditures	\$40,708	0.0	\$0	\$0	\$40,708	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
	2690	Witness Protection Fund	\$40,708	0.0	\$0	\$0	\$40,708	\$0
01. Executive Director's O Total For: Program	Office, (B) Sp	pecial Programs, (1) Witness Protection	\$90,708	0.0	\$50,000	\$0	\$40,708	\$0
01. Executive Director's Office	e, (B) Sp	ecial Programs, (2) Colorado Integra	ated Criminal Just	ice Inform	ation System			
Personal Services	1000	General Fund - Unrestricted	\$971,744	6.0	\$0	\$0	\$971,744	\$0
Subtotal FY 2019-20 - Personal Services	s		\$971,744	6.0	\$0	\$0	\$971,744	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$141,737	0.0	\$6,500	\$0	\$92,174	\$43,063
Subtotal FY 2019-20 - Operating Expens	ses		\$141,737	0.0	\$6,500	\$0	\$92,174	\$43,063
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,113,482	6.0	\$6,500	\$0	\$1,063,919	\$43,063
01. Executive Director's O Total For: Criminal Justice Informati		pecial Programs, (2) Colorado Integrated	\$1,113,482	6.0	\$6,500	\$0	\$1,063,919	\$43,063
01 Executive Director's Office	e (B) Sn	ecial Programs, (3) School Safety Re	esource Center					
Program Costs	1000	General Fund - Unrestricted	\$650,531	4.0	\$650,531	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 16	//// Data is rounded to	the nearest dollar
Program Costs	25M0	School Safety Resource Center Cash Fund	\$230,906	0.0	\$0	\$230,906	\$0	\$0
Subtotal FY 2019-20 - Program Co	osts		\$881,437	4.0	\$650,531	\$230,906	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$650,531	4.0	\$650,531	\$0	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$230,906	0.0	\$0	\$230,906	\$0	\$0
01. Executive Direct Total For: Resource Center	or's Office, (B) S	pecial Programs, (3) School Safety	\$881,437	4.0	\$650,531	\$230,906	\$0	\$0
02. Colorado State Patrol	(A) Colorad	lo State Patrol						
Colonel, Lt. Colonels, Majors, and Captains	1000	General Fund - Unrestricted	\$158,329	1.0	\$158,329	\$0	\$0	\$0
Colonel, Lt. Colonels, Majors, and Captains	4070	Public Safety Special Revenue Fund	\$6,689,268	36.2	\$0	\$6,689,268	\$0	\$0
Subtotal FY 2019-20 - Colonel, Lt.	Colonels, Majors	s, and Captains	\$6,847,597	37.2	\$158,329	\$6,689,268	\$0	\$0
Sergeants, Technicians, and Troope	ers 1000	General Fund - Unrestricted	\$6,888,992	48.3	\$2,018,729	\$2,352,477	\$2,517,787	\$0
Sergeants, Technicians, and Troope	ers 29U0	Vehicle Identification Number Fund	\$141,408	1.0	\$0	\$141,408	\$0	\$0
Sergeants, Technicians, and Troope	ers 4070	Public Safety Special Revenue Fund	\$80,394,526	629.6	\$0	\$80,394,526	\$0	\$0
Sergeants, Technicians, and Troope	ers VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Sergeants,	Technicians, and	1 Troopers	\$87,424,927	678.9	\$2,018,729	\$82,888,411	\$2,517,787	\$0
Civilians	1000	General Fund - Unrestricted	\$196,036	2.9	\$111,338	\$32,517	\$52,180	\$0
Civilians	29U0	Vehicle Identification Number Fund	\$74,312	0.5	\$0	\$74,312	\$0	\$0
Civilians	4070	Public Safety Special Revenue Fund	\$5,559,812	61.9	\$0	\$5,559,812	\$0	\$0
Subtotal FY 2019-20 - Civilians			\$5,830,160	65.3	\$111,338	\$5,666,641	\$52,180	\$0
Retirements	4070	Public Safety Special Revenue Fund	\$400,000	0.0	\$0	\$400,000	\$0	\$0
Subtotal FY 2019-20 - Retirements	3		\$400,000	0.0	\$0	\$400,000	\$0	\$0
Overtime	1000	General Fund - Unrestricted	\$24,869	0.0	\$0	\$0	\$24,869	\$0
Overtime	29U0	Vehicle Identification Number Fund	\$51,451	0.0	\$0	\$51,451	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	6 //// Data is rounded to	the nearest dollar
Overtime	4070	Public Safety Special Revenue Fund	\$2,321,318	0.0	\$0	\$2,321,318	\$0	\$0
Subtotal FY 2019-20 - Overtime			\$2,397,639	0.0	\$0	\$2,372,770	\$24,869	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$1,267,208	0.0	\$538,603	\$487,021	\$241,583	\$0
Operating Expenses	29U0	Vehicle Identification Number Fund	\$36,889	0.0	\$0	\$36,889	\$0	\$0
Operating Expenses	4070	Public Safety Special Revenue Fund	\$9,534,572	0.0	\$0	\$9,534,572	\$0	\$0
Operating Expenses	4620	Special Capital Construction Fund	\$263,417	0.0	\$0	\$263,417	\$0	\$0
Subtotal FY 2019-20 - Operating Expen	ses		\$11,102,085	0.0	\$538,603	\$10,321,898	\$241,583	\$0
Information Technology Asset Maintenance	4070	Public Safety Special Revenue Fund	\$2,684,817	0.0	\$0	\$2,684,817	\$0	\$0
Subtotal FY 2019-20 - Information Tech	nology Ass	et Maintenance	\$2,684,817	0.0	\$0	\$2,684,817	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$367,098	0.0	\$166,051	\$98,798	\$102,250	\$0
Vehicle Lease Payments	4070	Public Safety Special Revenue Fund	\$5,653,552	0.0	\$0	\$5,653,552	\$0	\$0
Subtotal FY 2019-20 - Vehicle Lease Pa	yments	, .	\$6,020,650	0.0	\$166,051	\$5,752,350	\$102,250	\$0
Ports of Entry	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Ports of Entry	1880	Hazardous Materials Safety Fund	\$55,212	0.0	\$0	\$55,212	\$0	\$0
Ports of Entry	4070	Public Safety Special Revenue Fund	\$9,954,936	106.7	\$0	\$9,954,936	\$0	\$0
Subtotal FY 2019-20 - Ports of Entry			\$10,010,148	106.7	\$0	\$10,010,148	\$0	\$0
Communications Program	1000	General Fund - Unrestricted	\$1,340,678	15.9	\$0	\$718,199	\$609,265	\$13,215
Communications Program	4070	Public Safety Special Revenue Fund	\$10,282,473	112.8	\$0	\$10,282,473	\$0	\$0
Subtotal FY 2019-20 - Communications	Program		\$11,623,151	128.7	\$0	\$11,000,672	\$609,265	\$13,215
State Patrol Training Academy	1000	General Fund - Unrestricted	\$525,802	1.2	\$0	\$74,012	\$451,790	\$0
State Patrol Training Academy	4070	Public Safety Special Revenue Fund	\$3,535,296	15.5	\$0	\$3,535,296	\$0	\$0
Subtotal FY 2019-20 - State Patrol Train	ning Acader	ny	\$4,061,097	16.7	\$0	\$3,609,307	\$451,790	\$0
Safety and Law Enforcement Support	2710	State Patrol Special Events Fund	\$2,879,045	0.0	\$0	\$1,115,744	\$1,763,300	\$0
Safety and Law Enforcement Support	4020	Motorcycle Operator Safety Training Fund	\$868,144	1.0	\$0	\$868,144	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 16	6 //// Data is rounded t	o the nearest dollar
Safety and Law Enforcement Support	6070	Fleet Management Fund	\$474,670	1.1	\$0	\$0	\$474,670	\$0
Subtotal FY 2019-20 - Safety and Law E	nforcemen	t Support	\$4,221,859	2.1	\$0	\$1,983,888	\$2,237,970	\$0
Aircraft Program	4070	Public Safety Special Revenue Fund	\$896,031	2.5	\$0	\$896,031	\$0	\$0
Aircraft Program	6120	Public Safety Internal Service Fund	\$59,129	0.0	\$0	\$6,779	\$52,350	\$0
Subtotal FY 2019-20 - Aircraft Program			\$955,159	2.5	\$0	\$902,809	\$52,350	\$0
Executive and Capitol Complex Security Program	1000	General Fund - Unrestricted	\$7,296,084	63.3	\$5,356,727	\$0	\$1,939,357	\$0
Subtotal FY 2019-20 - Executive and Ca	pitol Comp	lex Security Program	\$7,296,084	63.3	\$5,356,727	\$0	\$1,939,357	\$0
Hazardous Materials Safety Program	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Hazardous Materials Safety Program	1860	Nuclear Materials Transportation Fund	\$14,891	0.0	\$0	\$14,891	\$0	\$0
Hazardous Materials Safety Program	1880	Hazardous Materials Safety Fund	\$77,440	0.5	\$0	\$77,440	\$0	\$0
Hazardous Materials Safety Program	4070	Public Safety Special Revenue Fund	\$1,058,214	5.3	\$0	\$1,058,214	\$0	\$0
Subtotal FY 2019-20 - Hazardous Materi	als Safety	Program	\$1,150,545	5.8	\$0	\$1,150,545	\$0	\$0
Automobile Theft Prevention Authority	17G0	Auto Theft Prevention Cash Fund	\$6,047,140	3.5	\$0	\$6,047,140	\$0	\$0
Subtotal FY 2019-20 - Automobile Theft	Prevention	n Authority	\$6,047,140	3.5	\$0	\$6,047,140	\$0	\$0
Victim Assistance	1000	General Fund - Unrestricted	\$562,818	5.8	\$0	\$204,908	\$0	\$357,910
Victim Assistance	2070	Victims Assistance and Law Enforcement Fund	\$195,528	2.0	\$0	\$0	\$195,528	\$0
Subtotal FY 2019-20 - Victim Assistance	e		\$758,346	7.8	\$0	\$204,908	\$195,528	\$357,910
Counter-Drug Program	17N0	Counterdrug Activities Cash Fund	\$510,175	0.0	\$0	\$510,175	\$0	\$0
Subtotal FY 2019-20 - Counter-Drug Pro	gram		\$510,175	0.0	\$0	\$510,175	\$0	\$0
Motor Carrier Safety and Assistance Program Grants	1000	General Fund - Unrestricted	\$4,059,407	27.1	\$0	\$0	\$0	\$4,059,407
Motor Carrier Safety and Assistance Program Grants	4070	Public Safety Special Revenue Fund	\$612,126	4.1	\$0	\$612,126	\$0	\$0
Subtotal FY 2019-20 - Motor Carrier Saf	ety and As	sistance Program Grants	\$4,671,533	31.2	\$0	\$612,126	\$0	\$4,059,407

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 16	//// Data is rounded to	the nearest dollar
Federal Safety Grants	1000	General Fund - Unrestricted	\$1,381,065	2.8	\$0	\$0	\$0	\$1,381,065
Subtotal FY 2019-20 - Federal Safe	ety Grants		\$1,381,065	2.8	\$0	\$0	\$0	\$1,381,065
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$2,104,705	0.0	\$0	\$473,411	\$878,372	\$752,922
Indirect Cost Assessment	29U0	Vehicle Identification Number Fund	\$36,615	0.0	\$0	\$36,615	\$0	\$0
Indirect Cost Assessment	4070	Public Safety Special Revenue Fund	\$16,866,731	0.0	\$0	\$16,866,731	\$0	\$0
Subtotal FY 2019-20 - Indirect Cos	st Assessment		\$19,008,051	0.0	\$0	\$17,376,757	\$878,372	\$752,922
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$26,173,091	168.3	\$8,349,777	\$4,441,343	\$6,817,453	\$6,564,519
	17G0	Auto Theft Prevention Cash Fund	\$6,047,140	3.5	\$0	\$6,047,140	\$0	\$0
	17N0	Counterdrug Activities Cash Fund	\$510,175	0.0	\$0	\$510,175	\$0	\$0
	1860	Nuclear Materials Transportation Fund	\$14,891	0.0	\$0	\$14,891	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$132,652	0.5	\$0	\$132,652	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$195,528	2.0	\$0	\$0	\$195,528	\$0
	2710	State Patrol Special Events Fund	\$2,879,045	0.0	\$0	\$1,115,744	\$1,763,300	\$0
	29U0	Vehicle Identification Number Fund	\$340,675	1.5	\$0	\$340,675	\$0	\$0
	4020	Motorcycle Operator Safety Training Fund	\$868,144	1.0	\$0	\$868,144	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$156,443,672	974.6	\$0	\$156,443,672	\$0	\$0
	4620	Special Capital Construction Fund	\$263,417	0.0	\$0	\$263,417	\$0	\$0
	6070	Fleet Management Fund	\$474,670	1.1	\$0	\$0	\$474,670	\$0
	6120	Public Safety Internal Service Fund	\$59,129	0.0	\$0	\$6,779	\$52,350	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Total For: 02. Colorado State F	Patrol, (A) Colorad	do State Patrol,	\$194,402,229	1152.5	\$8,349,777	\$170,184,632	\$9,303,301	\$6,564,519
03. Division of Fire Preve	ntion and Co	ntrol, (A) Division of Fire Prevention a	and Control,					
Personal Services	1000	General Fund - Unrestricted	\$1,163,118	5.6	\$683,757	\$0	\$479,361	\$0
Personal Services	12B0	Fire Service Education and Training Fund	\$3,879	0.0	\$0	\$3,879	\$0	\$0
Personal Services	12C0	Fire Suppression Cash Fund	\$70,232	0.0	\$0	\$70,232	\$0	\$0
Personal Services	12E0	Fireworks Licensing Cash Fund	(\$1,761)	0.0	\$0	(\$1,761)	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	6 //// Data is rounded to	the nearest dollar
Personal Services	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$100,589	2.0	\$0	\$100,589	\$0	\$0
Personal Services	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$3,710	0.0	\$0	\$3,710	\$0	\$0
Personal Services	22P0	Wildland-Urban Interface Training Fund	\$25,596	0.0	\$0	\$25,596	\$0	\$0
Personal Services	22S0	Public School Construction and Inspection Fund	\$2,235,563	14.9	\$0	\$2,235,563	\$0	\$0
Personal Services	27B0	Wildland Fire Cost Recovery Fund	\$0	1.0	\$0	\$0	\$0	\$0
Personal Services	27K0	Health Facility Construction and Inspection Fund	\$1,023,757	13.1	\$0	\$1,023,757	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	2.1	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Services	5		\$4,624,682	38.7	\$683,757	\$3,461,564	\$479,361	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$318,794	0.0	\$220,781	\$0	\$98,013	\$0
Operating Expenses	12B0	Fire Service Education and Training Fund	\$18,798	0.0	\$0	\$18,798	\$0	\$0
Operating Expenses	12C0	Fire Suppression Cash Fund	\$38,748	0.0	\$0	\$38,748	\$0	\$0
Operating Expenses	12E0	Fireworks Licensing Cash Fund	\$14,059	0.0	\$0	\$14,059	\$0	\$0
Operating Expenses	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$42,033	0.0	\$0	\$42,033	\$0	\$0
Operating Expenses	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$1,777	0.0	\$0	\$1,777	\$0	\$0
Operating Expenses	22P0	Wildland-Urban Interface Training Fund	\$4,744	0.0	\$0	\$4,744	\$0	\$0
Operating Expenses	22S0	Public School Construction and Inspection Fund	\$398,914	0.0	\$0	\$398,914	\$0	\$0
Operating Expenses	27K0	Health Facility Construction and Inspection Fund	\$77,498	0.0	\$0	\$77,498	\$0	\$0
Subtotal FY 2019-20 - Operating Expens	ses		\$915,365	0.0	\$220,781	\$596,571	\$98,013	\$0
Wildfire Preparedness Fund	1000	General Fund - Unrestricted	\$4,150,000	0.0	\$4,150,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Wildfire Prepared	ness Fund		\$4,150,000	0.0	\$4,150,000	\$0	\$0	\$0
Wildland Fire Management Services	1000	General Fund - Unrestricted	\$16,092,789	55.7	\$15,066,419	\$0	\$0	\$1,026,371
Wildland Fire Management Services	2013	Colorado Firefighting Air Corps	\$297,295	0.0	\$0	\$297,295	\$0	\$0
Wildland Fire Management Services	26Z0	Emergency Fire Fund	\$3,653,221	0.0	\$0	\$3,653,221	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	6 //// Data is rounded t	o the nearest dollar
Wildland Fire Management Services	27B0	Wildland Fire Cost Recovery Fund	\$18,277,046	2.3	\$0	\$18,277,046	\$0	\$0
Wildland Fire Management Services	3340	Wildfire Emergency Fund	\$414,221	0.0	\$0	\$414,221	\$0	\$0
Wildland Fire Management Services	3350	Wildfire Preparedness Fund	\$3,907,098	40.5	\$0	\$0	\$3,907,098	\$0
Wildland Fire Management Services	VSCF	Various Sources of Cash Clearing Fund	\$0	0.3	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Wildland Fire Mar	nagement S	Services	\$42,641,670	98.8	\$15,066,419	\$22,641,782	\$3,907,098	\$1,026,371
Appropriation to the Local Firefighter Safety and Disease Pr	1000	General Fund - Unrestricted	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Appropriation to	he Local F	irefighter Safety and Disease Pr	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$68,923	0.0	\$0	\$0	\$68,923	\$0
Indirect Cost Assessment	12B0	Fire Service Education and Training Fund	\$3,686	0.0	\$0	\$3,686	\$0	\$0
Indirect Cost Assessment	12C0	Fire Suppression Cash Fund	\$23,088	0.0	\$0	\$23,088	\$0	\$0
Indirect Cost Assessment	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$21,289	0.0	\$0	\$21,289	\$0	\$0
Indirect Cost Assessment	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$7,611	0.0	\$0	\$7,611	\$0	\$0
Indirect Cost Assessment	22P0	Wildland-Urban Interface Training Fund	\$3,686	0.0	\$0	\$3,686	\$0	\$0
Indirect Cost Assessment	22S0	Public School Construction and Inspection Fund	\$249,800	0.0	\$0	\$249,800	\$0	\$0
Indirect Cost Assessment	27B0	Wildland Fire Cost Recovery Fund	\$180,289	0.0	\$0	\$180,289	\$0	\$0
Indirect Cost Assessment	27K0	Health Facility Construction and Inspection Fund	\$177,115	0.0	\$0	\$177,115	\$0	\$0
Indirect Cost Assessment	3350	Wildfire Preparedness Fund	\$2,199	0.0	\$0	\$0	\$2,199	\$0
Subtotal FY 2019-20 - Indirect Cost Ass	essment		\$737,686	0.0	\$0	\$666,564	\$71,122	\$0
Long Bill Group Totals								
Long Bill Group Totals	1000	General Fund - Unrestricted	\$22,293,624	61.3	\$20,620,957	\$0	\$646,297	\$1,026,371
	1000 12B0		\$26,362	0.0	\$20,620,957	\$26,362	\$040,297	\$1,020,371
			\$132,068	0.0	\$0 \$0	\$132,068	\$0	\$0
	12C0 12E0		\$132,000	0.0	\$0 \$0	\$132,000	\$0 \$0	\$0 \$0
		· ·	. ,					
	2013	Colorado Firefighting Air Corps  Firefighter, First and Haz Mat Responder Certifica	\$297,295 \$163,910	0.0 2.0	\$0 \$0	\$297,295 \$163,910	\$0 \$0	\$0 \$0

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 16 /	/// Data is rounded to	the nearest dollar
	22N0	Cigarette Ignition Standards & Firefighter Protection	\$13,098	0.0	\$0	\$13,098	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$34,027	0.0	\$0	\$34,027	\$0	\$0
	22S0	Public School Construction and Inspection Fund	\$2,884,277	14.9	\$0	\$2,884,277	\$0	\$0
	26Z0	Emergency Fire Fund	\$3,653,221	0.0	\$0	\$3,653,221	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$18,457,335	3.3	\$0	\$18,457,335	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,278,370	13.1	\$0	\$1,278,370	\$0	\$0
	3340	Wildfire Emergency Fund	\$414,221	0.0	\$0	\$414,221	\$0	\$0
	3350	Wildfire Preparedness Fund	\$3,909,297	40.5	\$0	\$0	\$3,909,297	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	2.4	\$0	\$0	\$0	\$0
03. Division of Fire Pre Total For: and Control,	evention and Co	ontrol, (A) Division of Fire Prevention	\$53,569,402	137.5	\$20,620,957	\$27,366,481	\$4,555,594	\$1,026,371
DCJ Administrative Services	1000	General Fund - Unrestricted	0.4.570.000					
04. Division of Criminal Jus	stice, (A) Ad	dministration,						
2 33 7 13.11111011 411170 001 11000	1000	General Fund - Onlestricted	\$4,572,690	36.2	\$4,022,710	\$6,118	\$543,862	\$0
	15RS	Marijuana Tax Cash Fund	\$4,572,690 \$296,032	36.2 1.7	\$4,022,710 \$0	\$6,118 \$296,032	\$543,862 \$0	
DCJ Administrative Services								\$0
DCJ Administrative Services  DCJ Administrative Services	15RS	Marijuana Tax Cash Fund Victims Assistance and Law Enforcement	\$296,032	1.7	\$0	\$296,032	\$0	\$0 \$0 \$0
DCJ Administrative Services  DCJ Administrative Services  DCJ Administrative Services	15RS 2070 2925	Marijuana Tax Cash Fund Victims Assistance and Law Enforcement Fund Substance-Affected Driving Data-Analysis Cash Fund	\$296,032 \$489,751	1.7 4.6	\$0 \$0	\$296,032 \$489,751	\$0 \$0	\$0
DCJ Administrative Services  DCJ Administrative Services  DCJ Administrative Services  Subtotal FY 2019-20 - DCJ Administ	15RS 2070 2925	Marijuana Tax Cash Fund Victims Assistance and Law Enforcement Fund Substance-Affected Driving Data-Analysis Cash Fund	\$296,032 \$489,751 \$8,534	1.7 4.6 0.0	\$0 \$0 \$0	\$296,032 \$489,751 \$8,534	\$0 \$0 \$0	\$0 \$0
DCJ Administrative Services  DCJ Administrative Services  DCJ Administrative Services  DCJ Administrative Services  Subtotal FY 2019-20 - DCJ Administ  Indirect Cost Assessment  Indirect Cost Assessment	15RS 2070 2925 trative Services	Marijuana Tax Cash Fund Victims Assistance and Law Enforcement Fund Substance-Affected Driving Data-Analysis Cash Fund	\$296,032 \$489,751 \$8,534 \$5,367,008	1.7 4.6 0.0 42.5	\$0 \$0 \$0 \$4,022,710	\$296,032 \$489,751 \$8,534 \$800,436	\$0 \$0 \$0 \$543,862	\$C \$C \$C \$642,189
DCJ Administrative Services  DCJ Administrative Services  DCJ Administrative Services  Subtotal FY 2019-20 - DCJ Administ  Indirect Cost Assessment  Indirect Cost Assessment	15RS 2070 2925 trative Services	Marijuana Tax Cash Fund Victims Assistance and Law Enforcement Fund Substance-Affected Driving Data-Analysis Cash Fund  General Fund - Unrestricted	\$296,032 \$489,751 \$8,534 <b>\$5,367,008</b>	1.7 4.6 0.0 42.5	\$0 \$0 \$0 \$4,022,710	\$296,032 \$489,751 \$8,534 <b>\$800,436</b> \$2,541	\$0 \$0 \$0 <b>\$543,862</b> \$0	\$0 \$0 \$0 \$642,189
DCJ Administrative Services  DCJ Administrative Services  DCJ Administrative Services  Subtotal FY 2019-20 - DCJ Administ  Indirect Cost Assessment  Indirect Cost Assessment	15RS 2070 2925 trative Services 1000 15RS	Marijuana Tax Cash Fund Victims Assistance and Law Enforcement Fund Substance-Affected Driving Data-Analysis Cash Fund  General Fund - Unrestricted Marijuana Tax Cash Fund Victims Assistance and Law Enforcement	\$296,032 \$489,751 \$8,534 <b>\$5,367,008</b> \$644,730 \$30,163	1.7 4.6 0.0 42.5 0.0 0.0	\$0 \$0 \$0 <b>\$4,022,710</b> \$0 \$0	\$296,032 \$489,751 \$8,534 <b>\$800,436</b> \$2,541 \$30,163	\$0 \$0 \$0 <b>\$543,862</b> \$0 \$0	\$0 \$0 \$0 \$642,189 \$0
DCJ Administrative Services  DCJ Administrative Services  DCJ Administrative Services  Subtotal FY 2019-20 - DCJ Administ  Indirect Cost Assessment  Indirect Cost Assessment  Indirect Cost Assessment  Indirect Cost Assessment	15RS 2070 2925 <b>trative Services</b> 1000 15RS 2070	Marijuana Tax Cash Fund  Victims Assistance and Law Enforcement Fund  Substance-Affected Driving Data-Analysis Cash Fund  General Fund - Unrestricted  Marijuana Tax Cash Fund  Victims Assistance and Law Enforcement Fund	\$296,032 \$489,751 \$8,534 <b>\$5,367,008</b> \$644,730 \$30,163 \$65,271	1.7 4.6 0.0 42.5 0.0 0.0	\$0 \$0 \$0 \$4,022,710 \$0 \$0	\$296,032 \$489,751 \$8,534 <b>\$800,436</b> \$2,541 \$30,163 \$65,271	\$0 \$0 \$0 <b>\$543,862</b> \$0 \$0	\$642,185 \$0 \$642,185 \$0
DCJ Administrative Services  DCJ Administrative Services  DCJ Administrative Services  Subtotal FY 2019-20 - DCJ Administ	15RS 2070 2925 trative Services 1000 15RS 2070 2830	Marijuana Tax Cash Fund Victims Assistance and Law Enforcement Fund Substance-Affected Driving Data-Analysis Cash Fund  General Fund - Unrestricted Marijuana Tax Cash Fund Victims Assistance and Law Enforcement Fund Sex Offender Surcharge Fund	\$296,032 \$489,751 \$8,534 <b>\$5,367,008</b> \$644,730 \$30,163 \$65,271 \$4,196	1.7 4.6 0.0 42.5 0.0 0.0 0.0	\$0 \$0 \$0 \$4,022,710 \$0 \$0 \$0	\$296,032 \$489,751 \$8,534 <b>\$800,436</b> \$2,541 \$30,163 \$65,271 \$4,196	\$0 \$0 \$0 <b>\$543,862</b> \$0 \$0 \$0	\$0 \$0 \$0

Long Bill Group Totals

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 16 ///	// Data is rounded to	o the nearest dollar
	1000	General Fund - Unrestricted	\$5,217,420	36.2	\$4,022,710	\$8,659	\$543,862	\$642,189
	15RS	Marijuana Tax Cash Fund	\$326,195	1.7	\$0	\$326,195	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$555,022	4.6	\$0	\$555,022	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$4,196	0.0	\$0	\$4,196	\$0	\$0
	2925	Substance-Affected Driving Data-Analysis Cash F	\$8,534	0.0	\$0	\$8,534	\$0	\$0
	700R	Other Public Safety Special Revenue Funds	(\$4,128)	0.0	\$0	\$0	\$0	(\$4,128)
	CESF	Coronavirus Emergency Supplemental Funding	\$3,085	0.0	\$0	\$0	\$0	\$3,085
Total For: 04. Division of Criminal	Justice, (A) A	dministration,	\$6,110,325	42.5	\$4,022,710	\$902,607	\$543,862	\$641,146
04. Division of Criminal Just	tice, (B) Vi	ctims Assistance ,						
Federal Victims Assistance and Compensation Grants	1000	General Fund - Unrestricted	\$34,601,344	15.1	\$0	\$0	\$0	\$34,601,344
Subtotal FY 2019-20 - Federal Victims	Assistance a	and Compensation Grants	\$34,601,344	15.1	\$0	\$0	\$0	\$34,601,344
State Victims Assistance and Law Enforcement Program	2070	Victims Assistance and Law Enforcement	\$1,244,549	0.0	\$0	\$1,244,549	\$0	\$0
Subtotal FY 2019-20 - State Victims A			\$1,244,549	0.0	\$0	\$1,244,549	\$0	\$0
Child Abuse Investigation	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Child Abuse Investigation	20B0	Child Abuse Investigation Surcharge Fund	\$296,545	0.2	\$0	\$296,545	\$0	\$0
Subtotal FY 2019-20 - Child Abuse Inv	estigation		\$1,296,545	0.2	\$1,000,000	\$296,545	\$0	\$0
Sexual Assault Victim Emergency Payment Program	1000	General Fund - Unrestricted	\$166,228	0.1	\$166,228	\$0	\$0	\$0
Subtotal FY 2019-20 - Sexual Assault	Victim Emerg	ency Payment Program	\$166,228	0.1	\$166,228	\$0	\$0	\$0
Statewide Victim Information and Notification System (VINE)	1000	General Fund - Unrestricted	\$424,720	0.0	\$424,720	\$0	\$0	\$0
Subtotal FY 2019-20 - Statewide Victin	m Information	and Notification System (VINE)	\$424,720	0.0	\$424,720	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$36,192,292	15.2	\$1,590,948	\$0	\$0	\$34,601,344
	2070	Victims Assistance and Law Enforcement Fund	\$1,244,549	0.0	\$0	\$1,244,549	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	6 //// Data is rounded t	o the nearest dollar
	20B0	Child Abuse Investigation Surcharge Fund	\$296,545	0.2	\$0	\$296,545	\$0	\$0
Total For: 04. Division of Criminal Jus	stice, (B) V	ictims Assistance ,	\$37,733,386	15.4	\$1,590,948	\$1,541,094	\$0	\$34,601,344
04. Division of Criminal Justice	e, (C) Ju	venile Justice and Delinquency Pre	vention,					
Juvenile Justice Disbursements	1000	General Fund - Unrestricted	\$744,011	1.6	\$0	\$0	\$0	\$744,011
Subtotal FY 2019-20 - Juvenile Justice Di	isburseme	ents	\$744,011	1.6	\$0	\$0	\$0	\$744,011
Juvenile Diversion Programs	1000	General Fund - Unrestricted	\$2,508,068	1.5	\$2,508,068	\$0	\$0	\$0
Juvenile Diversion Programs	15RS	Marijuana Tax Cash Fund	\$399,881	0.3	\$0	\$399,881	\$0	\$0
Subtotal FY 2019-20 - Juvenile Diversion	Programs	3	\$2,907,949	1.8	\$2,508,068	\$399,881	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,252,079	3.1	\$2,508,068	\$0	\$0	\$744,011
	15RS	Marijuana Tax Cash Fund	\$399,881	0.3	\$0	\$399,881	\$0	\$0
04. Division of Criminal Jus Total For: Prevention,	stice, (C) J	uvenile Justice and Delinquency	\$3,651,960	3.4	\$2,508,068	\$399,881	\$0	\$744,011
			( ) , , , , , , , , , , , , , , , , , ,		, ,,	, ,		. ,-
04. Division of Criminal Justice	e, (D) Co	ommunity Corrections,						
Community Corrections Placements	1000	General Fund - Unrestricted	\$68,820,643	0.0	\$68,820,643	\$0	\$0	\$0
Subtotal FY 2019-20 - Community Correct	tions Plac	eements	\$68,820,643	0.0	\$68,820,643	\$0	\$0	\$0
Correctional Treatment	1000	General Fund - Unrestricted	\$2,328,956	0.0	\$0	\$0	\$2,328,956	\$0
Subtotal FY 2019-20 - Correctional Treati	ment		\$2,328,956	0.0	\$0	\$0	\$2,328,956	\$0
Community Correction Facility Payments	1000	General Fund - Unrestricted	\$4,237,254	0.0	\$4,237,254	\$0	\$0	\$0
Subtotal FY 2019-20 - Community Correct	tion Facili	ity Payments	\$4,237,254	0.0	\$4,237,254	\$0	\$0	\$0
Community Corrections Boards								
Administration	1000	General Fund - Unrestricted	\$2,538,726	0.0	\$2,538,726	\$0	\$0	\$0
Subtotal FY 2019-20 - Community Correct	ctions Boa	rds Administration	\$2,538,726	0.0	\$2,538,726	\$0	\$0	\$0
Services for Substance Abuse and Co- occurring Disorders	1000	General Fund - Unrestricted	\$2,264,500	0.0	\$0	\$0	\$2,264,500	\$0
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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 16 /	/// Data is rounded to	o the nearest dollar
Subtotal FY 2019-20 - Services for Substa	ance Abu	se and Co-occurring Disorders	\$2,264,500	0.0	\$0	\$0	\$2,264,500	\$0
Specialized Offender Services	1000	General Fund - Unrestricted	\$191,208	0.0	\$191,208	\$0	\$0	\$0
Subtotal FY 2019-20 - Specialized Offende	er Service	es	\$191,208	0.0	\$191,208	\$0	\$0	\$0
Offender Assessment Training	1000	General Fund - Unrestricted	\$5,224	0.0	\$5,224	\$0	\$0	\$0
Subtotal FY 2019-20 - Offender Assessme	ent Traini	ng	\$5,224	0.0	\$5,224	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$80,386,511	0.0	\$75,793,055	\$0	\$4,593,456	\$0
Total For: 04. Division of Criminal Jus	tice, (D) C	Community Corrections,	\$80,386,511	0.0	\$75,793,055	\$0	\$4,593,456	\$0
04 Division of Criminal Justice	(E) Cı	rime Control and System Improveme	nt					
	, (L) O	mine control and cystem improvemen	116,					
State and Local Crime Control and System Improvement Grants	700R	Other Public Safety Special Revenue Funds	\$1,710,550	0.0	\$0	\$0	\$0	\$1,710,550
State and Local Crime Control and System Improvement Grants	CESF	Coronavirus Emergency Supplemental Funding	\$8,315	0.0	\$0	\$0	\$0	\$8,315
Subtotal FY 2019-20 - State and Local Cri	me Contr	ol and System Improvement Grants	\$1,718,864	0.0	\$0	\$0	\$0	\$1,718,864
Sex Offender Surcharge Fund Program	1000	General Fund - Unrestricted	\$90,617	1.1	\$90,617	\$0	\$0	\$0
Sex Offender Surcharge Fund Program	2830	Sex Offender Surcharge Fund	\$159,395	1.3	\$0	\$159,395	\$0	\$0
Subtotal FY 2019-20 - Sex Offender Surch	narge Fun	d Program	\$250,012	2.4	\$90,617	\$159,395	\$0	\$0
Sex Offender Supervision	1000	General Fund - Unrestricted	\$413,418	3.7	\$413,418	\$0	\$0	\$0
Subtotal FY 2019-20 - Sex Offender Supe	rvision		\$413,418	3.7	\$413,418	\$0	\$0	\$0
Treatment Provider Criminal								
Background Checks	18E0	Sex Offender Treatment Provider Fund	\$14,000	0.0	\$0	\$14,000	\$0	\$0
Treatment Provider Criminal Background Checks	18F0	Domestic Violence Treatment Provider Fund	\$20,414	0.2	\$0	\$20,414	\$0	\$0
Subtotal FY 2019-20 - Treatment Provider	Criminal	Background Checks	\$34,414	0.2	\$0	\$34,414	\$0	\$0
Federal Grants	1000	General Fund - Unrestricted	\$3,960,816	3.2	\$0	\$0	\$0	\$3,960,816

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	6 //// Data is rounded t	to the nearest dollar
Subtotal FY 2019-20 - Federal Grants			\$3,960,816	3.2	\$0	\$0	\$0	\$3,960,816
EPIC Resource Center	1000	General Fund - Unrestricted	\$988,137	8.5	\$988,137	\$0	\$0	\$0
Subtotal FY 2019-20 - EPIC Resource Ce	enter		\$988,137	8.5	\$988,137	\$0	\$0	\$0
Criminal Justice Training Fund	21N0	Criminal Justice Training Fund	\$81,480	0.0	\$0	\$81,480	\$0	\$0
Subtotal FY 2019-20 - Criminal Justice T			\$81,480	0.0	\$0	\$81,480	\$0	\$0
Methamphetamine Abuse Task Force								
Fund	20D0	Methamphetamine Abuse Response Fund	\$2,069	0.0	\$0	\$2,069	\$0	\$0
Subtotal FY 2019-20 - Methamphetamine	Abuse Ta	sk Force Fund	\$2,069	0.0	\$0	\$2,069	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,452,988	16.5	\$1,492,172	\$0	\$0	\$3,960,816
	18E0	Sex Offender Treatment Provider Fund	\$14,000	0.0	\$0	\$14,000	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$20,414	0.2	\$0	\$20,414	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$2,069	0.0	\$0	\$2,069	\$0	\$0
	21N0	Criminal Justice Training Fund	\$81,480	0.0	\$0	\$81,480	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$159,395	1.3	\$0	\$159,395	\$0	\$0
	700R	Other Public Safety Special Revenue Funds	\$1,710,550	0.0	\$0	\$0	\$0	\$1,710,550
	CESF	Coronavirus Emergency Supplemental Funding	\$8,315	0.0	\$0	\$0	\$0	\$8,315
Total For: 04. Division of Criminal Ju-	stice, (E) C	rime Control and System Improvement,	\$7,449,211	18.0	\$1,492,172	\$277,358	\$0	\$5,679,681
05. Colorado Bureau of Invest	inations	(A) Administration						
Personal Services	1000	General Fund - Unrestricted	\$261,673	1.4	\$261,673	\$0	\$0	\$0
		Colorado Bureau of Investigation	, ,		. ,			
Personal Services	22Q0	Identification Unit Fund	\$87,103	1.0	\$0	\$87,103	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$348,776	2.4	\$261,673	\$87,103	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$12,099	0.0	\$12,099	\$0	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,342	0.0	\$0	\$10,342	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	6 //// Data is rounded t	o the nearest dollar
Subtotal FY 2019-20 - Operating Exper	nses		\$22,441	0.0	\$12,099	\$10,342	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$233,778	0.0	\$221,294	\$0	\$12,483	\$0
Vehicle Lease Payments	15RS	Marijuana Tax Cash Fund	\$49,006	0.0	\$0	\$49,006	\$0	\$0
Vehicle Lease Payments	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$5,892	0.0	\$0	\$5,892	\$0	\$0
Subtotal FY 2019-20 - Vehicle Lease Pa	ayments		\$288,676	0.0	\$221,294	\$54,898	\$12,483	\$0
Federal Grants	1000	General Fund - Unrestricted	\$1,525,712	6.1	\$0	\$0	\$0	\$1,525,712
Subtotal FY 2019-20 - Federal Grants			\$1,525,712	6.1	\$0	\$0	\$0	\$1,525,712
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$244,656	0.0	\$0	\$34,727	\$108,823	\$101,106
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$307,700	0.0	\$0	\$307,700	\$0	\$0
Indirect Cost Assessment	19Q0	Identity Theft Financial Fraud Fund	\$46,294	0.0	\$0	\$46,294	\$0	\$0
Indirect Cost Assessment	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$635,407	0.0	\$0	\$541,389	\$94,018	\$0
Indirect Cost Assessment	27J0	Instant Criminal Background Check Fund	\$402,104	0.0	\$0	\$402,104	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Ass	sessment		\$1,636,161	0.0	\$0	\$1,332,214	\$202,841	\$101,106
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,277,918	7.5	\$495,066	\$34,727	\$121,306	\$1,626,818
	15RS	Marijuana Tax Cash Fund	\$356,706	0.0	\$0	\$356,706	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$46,294	0.0	\$0	\$46,294	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Un	\$738,744	1.0	\$0	\$644,726	\$94,018	\$0
	27J0	Instant Criminal Background Check Fund	\$402,104	0.0	\$0	\$402,104	\$0	\$0
Total For: 05. Colorado Bureau of Ir	nvestigations	s, (A) Administration,	\$3,821,766	8.5	\$495,066	\$1,484,557	\$215,324	\$1,626,818
05. Colorado Bureau of Inves	stigations	, (B) Colorado Crime Information Cent	er. (1) CCIC Pro	gram Sun	port			
Personal Services	1000	General Fund - Unrestricted	\$1,106,501	12.9	\$1,106,501	\$0	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$52,345	0.7	\$0	\$52,345	\$0	\$0
Personal Services	16C0	Sex Offender Registry Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Service	es		\$1,158,846	13.6	\$1,106,501	\$52,345	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
-					*Data is through	Accounting Period 16 //	/// Data is rounded t	o the nearest dolla
Operating Expenses	1000	General Fund - Unrestricted	\$117,103	0.0	\$117,103	\$0	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$43	0.0	\$0	\$43	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$29,089	0.0	\$0	\$14,424	\$14,665	\$0
Subtotal FY 2019-20 - Operating	Expenses		\$146,235	0.0	\$117,103	\$14,467	\$14,665	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,223,604	12.9	\$1,223,604	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$52,388	0.7	\$0	\$52,388	\$0	\$0
	16C0	Sex Offender Registry Fund	\$0	0.0	\$0	\$0	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Un	\$29,089	0.0	\$0	\$14,424	\$14,665	\$0
05. Colorado Bure Total For: Center, (1) CCIC P		s, (B) Colorado Crime Information	\$1,305,081	13.6	\$1,223,604	\$66,812	\$14,665	\$0
Personal Services	1000	General Fund - Unrestricted	\$1,575,391	20.7	\$1,575,391	\$0	\$0	\$
		, (B) Colorado Crime Information Cent						
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,819,810	41.6	\$0	\$3,819,810	\$0	\$0
Subtotal FY 2019-20 - Personal	Services		\$5,395,201	62.3	\$1,575,391	\$3,819,810	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$223,335	0.0	\$223,335	\$0	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$4,312,814	0.0	\$0	\$2,309,103	\$2,003,711	\$0
Subtotal FY 2019-20 - Operating	Expenses		\$4,536,150	0.0	\$223,335	\$2,309,103	\$2,003,711	\$0
		Colorado Bureau of Investigation						
Lease/Lease Purchase Equipmen	t 22Q0	Identification Unit Fund	\$394,875	0.0	\$0	\$264,874	\$130,000	\$0
Subtotal FY 2019-20 - Lease/Lea	ase Purchase Equip	oment	\$394,875	0.0	\$0	\$264,874	\$130,000	\$0
nformation Technology	1000	General Fund - Unrestricted	\$844,310	0.0	\$844,310	\$0	\$0	\$0
Information Technology	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$430,209	0.0	\$0	\$430,209	\$0	\$0
Information Technology	27J0	Instant Criminal Background Check Fund	\$1,371	0.0	\$0	\$1,371	\$0	\$0

Long Bill Liı	ne Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
						*Data is through	Accounting Period 16	/// Data is rounded t	o the nearest dollar
Subtotal FY	2019-20 - Information Techno	ology		\$1,275,890	0.0	\$844,310	\$431,580	\$0	\$0
Long Bill G	Group Totals								
		1000	General Fund - Unrestricted	\$2,643,036	20.7	\$2,643,036	\$0	\$0	\$0
		22Q0	Colorado Bureau of Investigation Identification Un	\$8,957,707	41.6	\$0	\$6,823,996	\$2,133,711	\$0
		27J0	Instant Criminal Background Check Fund	\$1,371	0.0	\$0	\$1,371	\$0	\$0
Total For:	05. Colorado Bureau of Inve Center, (2) Biometric Identif		s, (B) Colorado Crime Information d Records Unit	\$11,602,115	62.3	\$2,643,036	\$6,825,367	\$2,133,711	\$0
05. Color	rado Bureau of Investi	gations	, (C) Laboratory and Investigative Serv	vices.					
Personal Ser		1000	General Fund - Unrestricted	\$13,272,847	109.8	\$12,517,133	\$0	\$755,714	\$0
Personal Ser	rvices	12Y0	Violent Offender Id Fund	\$246,159	4.0	\$0	\$246,159	\$0	\$0
Personal Ser	rvices	15RS	Marijuana Tax Cash Fund	\$2,638,407	0.0	\$0	\$2,638,407	\$0	\$0
Personal Ser	rvices	29H0	State Toxicology Laboratory Fund	\$0	24.7	\$0	\$0	\$0	\$0
Personal Ser	rvices	4030	Law Enforcement Assistance Fund	\$300,000	0.6	\$0	\$300,000	\$0	\$0
Subtotal FY	2019-20 - Personal Services			\$16,457,413	139.1	\$12,517,133	\$3,184,566	\$755,714	\$0
Operating Ex	xpenses	1000	General Fund - Unrestricted	\$4,990,914	0.0	\$4,893,613	\$0	\$97,301	\$0
Operating Ex	xpenses	12Y0	Violent Offender Id Fund	\$890,754	0.0	\$0	\$890,754	\$0	\$0
Operating Ex	xpenses	15RS	Marijuana Tax Cash Fund	\$370,364	0.0	\$0	\$370,364	\$0	\$0
Operating Ex	xpenses	2070	Victims Assistance and Law Enforcement Fund	\$18,000	0.0	\$0	\$0	\$18,000	\$0
Operating Ex	xpenses	29H0	State Toxicology Laboratory Fund	\$472,840	0.0	\$0	\$472,840	\$0	\$0
Subtotal FY	2019-20 - Operating Expense	s		\$6,742,873	0.0	\$4,893,613	\$1,733,958	\$115,301	\$0
Personal Ser	rvices - Overtime	1000	General Fund - Unrestricted	\$125,000	0.0	\$125,000	\$0	\$0	\$0
Personal Ser	rvices - Overtime	15RS	Marijuana Tax Cash Fund	\$65,884	0.0	\$0	\$65,884	\$0	\$0
Subtotal FY	2019-20 - Personal Services	- Overtime		\$190,884	0.0	\$125,000	\$65,884	\$0	\$0
Complex Fin	nancial Fraud Unit	19Q0	Identity Theft Financial Fraud Fund	\$563,826	4.3	\$0	\$563,826	\$0	\$0
Subtotal FY	2019-20 - Complex Financial	Fraud Uni	t	\$563,826	4.3	\$0	\$563,826	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 16 //	// Data is rounded to	the nearest dolla
Lease/Lease Purchase Equipment	1000	General Fund - Unrestricted	\$436,836	0.0	\$436,836	\$0	\$0	\$0
Subtotal FY 2019-20 - Lease/Leas	se Purchase Equip	oment	\$436,836	0.0	\$436,836	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$18,825,597	109.8	\$17,972,582	\$0	\$853,015	\$0
	12Y0	Violent Offender Id Fund	\$1,136,914	4.0	\$0	\$1,136,914	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$3,074,655	0.0	\$0	\$3,074,655	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$563,826	4.3	\$0	\$563,826	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$18,000	0.0	\$0	\$0	\$18,000	\$0
	29H0	State Toxicology Laboratory Fund	\$472,840	24.7	\$0	\$472,840	\$0	\$0
	4030	Law Enforcement Assistance Fund	\$300,000	0.6	\$0	\$300,000	\$0	\$0
05. Colorado Burea Total For: Services,	au of Investigations	s, (C) Laboratory and Investigative	\$24,391,831	143.4	\$17,972,582	\$5,548,234	\$871,015	\$0
Personal Services	1000	General Fund - Unrestricted	\$225,811	3.0	\$0	\$225,811	\$0	\$(
Personal Services	1000	General Fund - Unrestricted	\$225,811	3.0	\$0	\$225,811	\$0	\$0
Personal Services	27J0	Instant Criminal Background Check Fund	\$2,811,217	35.0	\$0	\$2,811,217	\$0	\$0
Subtotal FY 2019-20 - Personal S	Services		\$3,037,028	38.0	\$0	\$3,037,028	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$57,359	0.0	\$0	\$57,359	\$0	\$0
Operating Expenses	27J0	Instant Criminal Background Check Fund	\$128,564	0.0	\$0	\$128,564	\$0	\$0
Subtotal FY 2019-20 - Operating	Expenses		\$185,923	0.0	\$0	\$185,923	\$0	\$0
Long Bill Group Totals								
-	1000	General Fund - Unrestricted	\$283,170	3.0	\$0	\$283,170	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$2,939,781	35.0	\$0	\$2,939,781	\$0	\$0
05. Colorado Burea Fotal For: Background Check		s, (D) State-National Instant Criminal	\$3,222,951	38.0	\$0	\$3,222,951	\$0	\$(
<b>06. Division of Homeland</b> Program Administration	d Security and	I Emergency Management, (A) Office of General Fund - Unrestricted	of Emergency M \$4,146,085	lanagemei 24.7	<b>1t,</b> \$4,080,244	\$0	\$65,841	\$0
rogram Auministration	1000	General Fullu - Unitestricteu	φ4, 140,000	24.7	φ4,000,244	ΦU	φ05,04 Ι	Ф

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	F Cash Funds	leappropriated Funds	Federal Funds
					*Data is through	Accounting Period 16 ///	Data is rounded to	the nearest dollar
Subtotal FY 2019-20 - Program Administ	tration		\$4,146,085	24.7	\$4,080,244	\$0	\$65,841	\$0
Disaster Response and Recovery	1000	General Fund - Unrestricted	\$7,390,378	0.5	\$0	\$0	\$0	\$7,390,378
Disaster Response and Recovery	2600	Disaster Emergency Fund	\$65,669,389	16.8	\$0	\$65,669,389	\$0	\$0
Disaster Response and Recovery	2601	DEF 2013 Flood Recovery Account	\$15,566,026	0.0	\$0	\$15,566,026	\$0	\$0
Disaster Response and Recovery	28K0	Resource Mobilization Fund	\$42,609	0.0	\$0	\$42,609	\$0	\$0
Subtotal FY 2019-20 - Disaster Respons	e and Rec	overy	\$88,668,403	17.3	\$0	\$81,278,025	\$0	\$7,390,378
Appr to the DEF 2013 Flood Recovery	1000	General Fund - Unrestricted	\$11,000,000	0.0	\$11,000,000	\$0	\$0	\$0
Appr to the DEF 2013 Flood Recovery	2601	DEF 2013 Flood Recovery Account	\$11,000,000	0.0	\$0	\$11,000,000	\$0	\$0
Subtotal FY 2019-20 - Appr to the DEF 2	Recovery	\$22,000,000	0.0	\$11,000,000	\$11,000,000	\$0	\$0	
Preparedness Grants and Training	1000	General Fund - Unrestricted	\$65,536,705	23.3	\$0	\$0	\$0	\$65,536,705
Subtotal FY 2019-20 - Preparedness Gra	ints and Tr	raining	\$65,536,705	23.3	\$0	\$0	\$0	\$65,536,705
Access and Functional Needs Planning	1000	General Fund - Unrestricted	\$305,000	1.0	\$305,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Access and Funct	ional Need	ds Planning	\$305,000	1.0	\$305,000	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$319,210	0.0	\$0	\$0	\$0	\$319,210
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$11,130	0.0	\$0	\$11,130	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Asse	essment		\$330,340	0.0	\$0	\$11,130	\$0	\$319,210
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$88,697,378	49.5	\$15,385,244	\$0	\$65,841	\$73,246,293
	15RS	Marijuana Tax Cash Fund	\$11,130	0.0	\$0	\$11,130	\$0	\$0
	2600	Disaster Emergency Fund	\$65,669,389	16.8	\$0	\$65,669,389	\$0	\$0
	2601	DEF 2013 Flood Recovery Account	\$26,566,026	0.0	\$0	\$26,566,026	\$0	\$0
	28K0	Resource Mobilization Fund	\$42,609	0.0	\$0	\$42,609	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of cotal For: Emergency Management,			\$180,986,533	66.3	\$15,385,244	\$92,289,155	\$65,841	\$73,246,293

06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	ccounting Period 1	6 //// Data is rounded to	the nearest dollar
Personal Services	1000	General Fund - Unrestricted	\$934,030	7.4	\$784,513	\$0	\$0	\$149,517
Personal Services	15RS	Marijuana Tax Cash Fund	\$78,146	0.6	\$0	\$78,146	\$0	\$0
Subtotal FY 2019-20 - Personal Services	3		\$1,012,176	8.0	\$784,513	\$78,146	\$0	\$149,517
Operating Expenses	1000	General Fund - Unrestricted	\$114,152	0.0	\$114,152	\$0	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$5,371	0.0	\$0	\$5,371	\$0	\$0
Subtotal FY 2019-20 - Operating Expens		Manjuana Tax Cash Tunu	\$119,523	0.0	\$114,152	\$5,371	\$0	\$0
outstain i zo io zo operating Expense	.00		Ų110,0 <u>2</u> 0	0.0	ψ11 <del>-1</del> ,102	ψ0,071	Ų.	ų,
Safe2Tell Dispatch	1000	General Fund - Unrestricted	\$644,611	7.6	\$644,611	\$0	\$0	\$0
Subtotal FY 2019-20 - Safe2Tell Dispatch	h		\$644,611	7.6	\$644,611	\$0	\$0	\$0
Lang Bill Crave Tatala								
Long Bill Group Totals	4000	Conoral Fund Unrostricted	\$1,692,794	15.0	¢1 E42 276	\$0	\$0	\$149,517
	1000	General Fund - Unrestricted	. , ,		\$1,543,276			. ,
OC Division of Honoloud	15RS	,	\$83,517	0.6	\$0	\$83,517	\$0	\$0
Total For: Prevention and Security,	Security an	d Emergency Management, (B) Office of	\$1,776,311	15.6	\$1,543,276	\$83,517	\$0	\$149,517
06. Division of Homeland Secu	urity and	I Emergency Management, (C) Office	of Preparedness	,				
Program Administration	1000	General Fund - Unrestricted	\$790,307	5.1	\$790,307	\$0	\$0	\$0
Program Administration	15RS	Marijuana Tax Cash Fund	\$500,000	0.0	\$0	\$500,000	\$0	
Program Administration				0.0	ΨΟ	\$500,000	φυ	\$0
	25M0	School Safety Resource Center Cash Fund	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0 \$0
Program Administration	25M0 25M1	School Safety Resource Center Cash Fund School Security Disbursement Program Account	\$1,150,000 \$0					
Program Administration  Program Administration		School Security Disbursement Program		0.0	\$0	\$1,150,000	\$0	\$0
	25M1	School Security Disbursement Program Account  Law Enforce Public Safety Criminal Justice	\$0	0.0	\$0 \$0	\$1,150,000 \$0	\$0 \$0	\$0
Program Administration	25M1 CJIS SAER	School Security Disbursement Program Account  Law Enforce Public Safety Criminal Justice Info Share Grant  School Access for Emergency Response	\$0 \$64,516	0.0	\$0 \$0 \$0	\$1,150,000 \$0 \$0	\$0 \$0 \$64,516	\$0 \$0
Program Administration Program Administration	25M1 CJIS SAER	School Security Disbursement Program Account  Law Enforce Public Safety Criminal Justice Info Share Grant  School Access for Emergency Response	\$0 \$64,516 \$5,000,000	0.0 0.0 0.0	\$0 \$0 \$0 \$0	\$1,150,000 \$0 \$0 \$5,000,000	\$0 \$0 \$64,516 \$0	\$0 \$0 \$0
Program Administration  Program Administration  Subtotal FY 2019-20 - Program Administration	25M1 CJIS SAER tration	School Security Disbursement Program Account  Law Enforce Public Safety Criminal Justice Info Share Grant  School Access for Emergency Response Grant Program Cash Fund	\$0 \$64,516 \$5,000,000 \$7,504,823	0.0 0.0 0.0 1.2 6.3	\$0 \$0 \$0 \$0 \$0 \$790,307	\$1,150,000 \$0 \$0 \$5,000,000 \$6,650,000	\$0 \$0 \$64,516 \$0 <b>\$64,516</b>	\$0 \$0 \$0 \$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 16	//// Data is rounded to	the nearest dollar
Subtotal FY 2019-20 - State Facil	ity Security		\$8,749	0.0	\$8,749	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,608,931	17.5	\$799,056	\$0	\$0	\$4,809,875
	15RS	Marijuana Tax Cash Fund	\$500,000	0.0	\$0	\$500,000	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
	25M1	School Security Disbursement Program Account	\$0	0.0	\$0	\$0	\$0	\$0
	CJIS	Law Enforce Public Safety Criminal Justice Info S	\$64,516	0.0	\$0	\$0	\$64,516	\$0
	SAER	School Access for Emergency Response Grant P	\$5,000,000	1.2	\$0	\$5,000,000	\$0	\$0
06. Division of Hom Total For: Preparedness,	neland Security an	d Emergency Management, (C) Office of	\$12,323,447	18.7	\$799,056	\$6,650,000	\$64,516	\$4,809,875
Cabinet Totals	1000	Conoral Fund Unrestricted	¢224 029 520	642.0	\$162.947.404	ØE 152 015	¢27 579 000	¢127 450 224
	1000	General Fund - Unrestricted	\$334,038,529	643.9	\$163,847,404	\$5,153,815	\$37,578,090	\$127,459,221
	12B0	Fire Service Education and Training Fund	\$26,586	0.0	\$0	\$26,586	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$132,942	0.0	\$0	\$132,942	\$0	\$0
	12E0	Fireworks Licensing Cash Fund	\$12,670	0.0	\$0	\$12,670	\$0	\$0
	12Y0	Violent Offender Id Fund	\$1,136,914	4.0	\$0	\$1,136,914	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$4,923,303	3.3	\$0	\$4,923,303	\$0	\$0
	16C0	Sex Offender Registry Fund	\$0	0.0	\$0	\$0	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$6,089,383	3.5	\$0	\$6,089,383	\$0	\$0
	17N0	Counterdrug Activities Cash Fund	\$510,175	0.0	\$0	\$510,175	\$0	\$0
	1860	Nuclear Materials Transportation Fund	\$14,891	0.0	\$0	\$14,891	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$151,863	0.5	\$0	\$151,863	\$0	\$0
	18E0	Sex Offender Treatment Provider Fund	\$14,000	0.0	\$0	\$14,000	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$20,414	0.2	\$0	\$20,414	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$623,151	4.3	\$0	\$623,151	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$322,195	0.0	\$0	\$322,195	\$0	\$0
	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$171,673	2.0	\$0	\$171,673	\$0	\$0

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	6 //// Data is rounded to	the nearest dollar
	2070	Victims Assistance and Law Enforcement Fund	\$2,028,947	6.6	\$0	\$1,815,419	\$213,528	\$0
	20B0	Child Abuse Investigation Surcharge Fund	\$296,545	0.2	\$0	\$296,545	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$2,069	0.0	\$0	\$2,069	\$0	\$0
	21N0	Criminal Justice Training Fund	\$81,480	0.0	\$0	\$81,480	\$0	\$0
	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$13,469	0.0	\$0	\$13,469	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$34,250	0.0	\$0	\$34,250	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,124,647	42.6	\$0	\$7,827,478	\$2,297,169	\$0
	2280	Public School Construction and Inspection Fund	\$3,012,369	14.9	\$0	\$3,012,369	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$1,392,770	0.0	\$0	\$1,392,770	\$0	\$0
	25M1	School Security Disbursement Program Account	\$0	0.0	\$0	\$0	\$0	\$0
	2600	Disaster Emergency Fund	\$65,669,389	23.8	\$0	\$65,669,389	\$0	\$0
	2601	DEF 2013 Flood Recovery Account	\$26,566,026	0.0	\$0	\$26,566,026	\$0	\$0
	2690	Witness Protection Fund	\$40,708	0.0	\$0	\$0	\$40,708	\$0
	26Z0	Emergency Fire Fund	\$3,653,269	0.0	\$0	\$3,653,269	\$0	\$0
	2710	State Patrol Special Events Fund	\$2,879,045	0.0	\$0	\$1,115,744	\$1,763,300	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$19,288,288	8.3	\$0	\$19,288,288	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$3,480,740	35.0	\$0	\$3,480,740	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,407,041	13.1	\$0	\$1,407,041	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$163,591	1.3	\$0	\$163,591	\$0	\$0
	28K0	Resource Mobilization Fund	\$42,609	0.0	\$0	\$42,609	\$0	\$0
	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$8,534	0.0	\$0	\$8,534	\$0	\$0
	29H0	State Toxicology Laboratory Fund	\$472,840	24.7	\$0	\$472,840	\$0	\$0
	29U0	Vehicle Identification Number Fund	\$348,383	1.5	\$0	\$348,383	\$0	\$0
	3340	Wildfire Emergency Fund	\$414,221	0.0	\$0	\$414,221	\$0	\$0
	3350	Wildfire Preparedness Fund	\$5,065,797	40.5	\$0	\$0	\$5,065,797	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	6 //// Data is rounded to	the nearest dollar
	4020	Motorcycle Operator Safety Training Fund	\$869,558	1.0	\$0	\$869,558	\$0	\$0
	4030	Law Enforcement Assistance Fund	\$300,000	0.6	\$0	\$300,000	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$161,880,082	974.6	\$0	\$161,880,082	\$0	\$0
	4620	Special Capital Construction Fund	\$263,417	0.0	\$0	\$263,417	\$0	\$0
	6070	Fleet Management Fund	\$474,670	1.1	\$0	\$0	\$474,670	\$0
	6120	Public Safety Internal Service Fund	\$69,769	0.0	\$0	\$12,795	\$56,974	\$0
	700R	Other Public Safety Special Revenue Funds	\$1,706,422	0.0	\$0	\$0	\$0	\$1,706,422
	CESF	Coronavirus Emergency Supplemental Funding	\$11,400	0.0	\$0	\$0	\$0	\$11,400
	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$64,516	0.0	\$0	\$0	\$64,516	\$0
	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	1.2	\$0	\$5,000,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	2.4	\$0	\$0	\$0	\$0
Total FY 2019-20 - Department of Publi	c Safety		\$665,315,548	1861.2	\$163,847,404	\$324,736,351	\$47,554,751	\$129,177,042

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	1000	General Fund - Unrestricted	\$11,221,718	97.4	\$2,162,199	\$0	\$9,015,115	\$44,404
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	2600	Disaster Emergency Fund	\$0	7.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	27B0	Wildland Fire Cost Recovery Fund	\$575,572	5.0	\$0	\$575,572	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	3350	Wildfire Preparedness Fund	\$643,965	0.0	\$0	\$0	\$643,965	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	1000	General Fund - Unrestricted	\$1,432,725	0.0	\$1,050,409	\$62,139	\$320,177	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	12B0	Fire Service Education and Training Fund	\$224	0.0	\$0	\$224	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	12C0	Fire Suppression Cash Fund	\$875	0.0	\$0	\$875	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	12E0	Fireworks Licensing Cash Fund	\$371	0.0	\$0	\$371	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	15RS	Marijuana Tax Cash Fund	\$30.891	0.0	\$0	\$30,891	\$0	\$0
R	01. Executive	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	17G0	Auto Theft Prevention Cash Fund	\$6 424	0.0	\$0	\$6 424	\$0	\$0
	01. Executive		( )						40,121		**	**,.=:	***	
R	Director's Office 01. Executive	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	1880	Hazardous Materials Safety Fund	\$1,552	0.0	\$0	\$1,552	\$0	\$0
R	Director's Office  01 Executive	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	19Q0	Identity Theft Financial Fraud Fund Firefighter, First and Haz Mat Responder	\$13,031	0.0	\$0	\$13,031	\$0	\$0
R	Director's Office  01. Executive	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	2030	Certification Fund Victims Assistance and Law Enforcement	\$965	0.0	\$0	\$965	\$0	\$0
R	Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	2070	Fund	\$15,847	0.0	\$0	\$15,847	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$371	0.0	\$0	\$371	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	22P0	Wildland-Urban Interface Training Fund	\$224	0.0	\$0	\$224	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$129,709	0.0	\$0	\$129,709	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	22S0	Public School Construction and Inspection Fund	\$15,147	0.0	\$0	\$15,147	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	26Z0	Emergency Fire Fund	\$48	0.0	\$0	\$48	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	27B0	Wildland Fire Cost Recovery Fund	\$12,721	0.0	\$0	\$12,721	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	27J0	Instant Criminal Background Check Fund	\$54,343	0.0	\$0	\$54,343	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	27K0	Health Facility Construction and Inspection Fund	\$12.196	0.0	\$0	\$12.196	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	29U0	Vehicle Identification Number Fund	\$3,241	0.0	\$0	\$3,241	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	4020	Motorcycle Operator Safety Training Fund	\$1,414	0.0	\$0	\$1,414	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	4070	Public Safety Special Revenue Fund	\$2,257,674	0.0	\$0	\$2,257,674	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	1000	General Fund - Unrestricted	\$865,356	0.0	\$0	\$0	\$865,356	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	4070	Public Safety Special Revenue Fund	\$1,895,473	0.0	\$0	\$1,895,473	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Operating Expenses	R_ACY	1000	General Fund - Unrestricted	\$376,318	0.0	\$0	\$1,090,473	\$376,318	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0100	Operating Expenses	R_ACY	27B0	Wildland Fire Cost Recovery Fund	\$77,511	0.0	\$0	\$77,511	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0100	Operating Expenses	R_ACY	3350	Wildfire Preparedness Fund	\$79,296	0.0	\$0	\$0	\$79,296	\$0
n D	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0100	Legal Services	R_ACT	1000	General Fund - Unrestricted	\$79,296	0.0	\$0	\$0	\$392,840	\$0
	01. Executive				Payment to Risk Management and	_								
R	Director's Office	(A) Administration	(1) Administration	R01A0120	Property Funds	R_C10	1000	General Fund - Unrestricted	\$846,400	0.0	\$0	\$8,153	\$838,247	\$0

Cab L	ong Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	15RS	Marijuana Tax Cash Fund	\$10,676	0.0	\$0	\$10,676	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	17G0	Auto Theft Prevention Cash Fund	\$1,085	0.0	\$0	\$1,085	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	1880	Hazardous Materials Safety Fund	\$1,967	0.0	\$0	\$1,967	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$974	0.0	\$0	\$974	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$29,634	0.0	\$0	\$29,634	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	22S0	Public School Construction and Inspection Fund	\$9,612	0.0	\$0	\$9,612	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	27B0	Wildland Fire Cost Recovery Fund	\$10,085	0.0	\$0	\$10,085	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	27J0	Instant Criminal Background Check Fund	\$25,630	0.0	\$0	\$25,630	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	27K0	Health Facility Construction and Inspection Fund	\$7,538	0.0	\$0	\$7,538	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	29U0	Vehicle Identification Number Fund	\$498	0.0	\$0	\$498	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	3350	Wildfire Preparedness Fund	\$3,698	0.0	\$0	\$0	\$3,698	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	6120	Public Safety Internal Service Fund	\$1,158	0.0	\$0	\$670	\$488	\$0
	1. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	1000	General Fund - Unrestricted	\$301,238	0.0	\$281,280	\$0	\$19,958	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$72	0.0	\$0	\$72	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	22S0	Public School Construction and Inspection Fund	\$32,353	0.0	\$0	\$32,353	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	25M0	School Safety Resource Center Cash Fund	\$11,864	0.0	\$0	\$11,864	\$0	\$0
R D	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	27B0	Wildland Fire Cost Recovery Fund	\$114	0.0	\$0	\$114	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	27K0	Health Facility Construction and Inspection Fund	\$50,206	0.0	\$0	\$50,206	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	3350	Wildfire Preparedness Fund	\$104,566	0.0	\$0	\$0	\$104,566	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	1000	General Fund - Unrestricted	\$732,227	0.0	\$245,229	\$162,170	\$324,828	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	15RS	Marijuana Tax Cash Fund	\$28,794	0.0	\$0	\$28,794	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	17G0	Auto Theft Prevention Cash Fund	\$26,082	0.0	\$0	\$26,082	\$0	\$0
	1. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	2013	Colorado Firefighting Air Corps	\$24,900	0.0	\$0	\$24,900	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$13,425	0.0	\$0	\$13,425	\$0	\$0
	1. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	27B0	Wildland Fire Cost Recovery Fund	\$95,377	0.0	\$0	\$95,377	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	27J0	Instant Criminal Background Check Fund	\$35,867	0.0	\$0	\$35,867	\$0	\$0
R D	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	3350	Wildfire Preparedness Fund	\$277,423	0.0	\$0	\$0	\$277,423	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	4070	Public Safety Special Revenue Fund	\$519,871	0.0	\$0	\$519,871	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	1000	General Fund - Unrestricted	\$1,191,080	0.0	\$587,899	\$0	\$603,181	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$79,370	0.0	\$0	\$44,287	\$35,083	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	22S0	Public School Construction and Inspection Fund	\$14,205	0.0	\$0	\$14,205	\$0	\$0
	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	27K0	Health Facility Construction and Inspection Fund	\$14,206	0.0	\$0	\$14,206	\$0	\$0
0	11. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	4070	Public Safety Special Revenue Fund	\$387,732	0.0	\$0	\$387,732	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	1000	General Fund - Unrestricted	\$12,789,970	0.0	\$2,828,197	\$153,453	\$9,808,320	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	15RS	Marijuana Tax Cash Fund	\$48,470	0.0	\$0	\$48,470	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	17G0	Auto Theft Prevention Cash Fund	\$8,652	0.0	\$0	\$8,652	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	1880	Hazardous Materials Safety Fund	\$15,692	0.0	\$0	\$15,692	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$5,752	0.0	\$0	\$5,752	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$146,969	0.0	\$0	\$127,277	\$19,692	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	22S0	Public School Construction and Inspection Fund	\$56,775	0.0	\$0	\$56,775	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	27B0	Wildland Fire Cost Recovery Fund	\$59,573	0.0	\$0	\$59,573	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	27J0	Instant Criminal Background Check Fund	\$21,644	0.0	\$0	\$21,644	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	27K0	Health Facility Construction and Inspection Fund	\$44,525	0.0	\$0	\$44,525	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	29U0	Vehicle Identification Number Fund	\$3,969	0.0	\$0	\$3,969	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	3350	Wildfire Preparedness Fund	\$47,551	0.0	\$0	\$0	\$47,551	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	6120	Public Safety Internal Service Fund	\$9,482	0.0	\$0	\$5,346	\$4,136	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	1000	General Fund - Unrestricted	\$306,883	0.0	\$0	\$0	\$306,883	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0177	Lease Purchase Payments	R_ALK	1000	General Fund - Unrestricted	\$1,545,609	0.0	\$1,545,609	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0180	Utilities	R_AJS	1000	General Fund - Unrestricted	\$1,717	0.0	\$0	\$0	\$1,717	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0180	Utilities	R_AJS	4070	Public Safety Special Revenue Fund	\$375,661	0.0	\$0	\$375,661	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(1) Witness Protection Program	R01B0010	Witness Protection Fund	R_AKO	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(1) Witness Protection Program	R01B0020	Witness Protection Fund Expenditures	R_AKS	2690	Witness Protection Fund	\$40,708	0.0	\$0	\$0	\$40,708	\$0
R	01. Executive Director's Office	(B) Special Programs	(2) Colorado Integrated Criminal Justice Information System	R01B0030	Personal Services	R_AKT	1000	General Fund - Unrestricted	\$971,744	6.0	\$0	\$0	\$971,744	\$0
R	01. Executive Director's Office	(B) Special Programs	(2) Colorado Integrated Criminal Justice Information System	R01B0040	Operating Expenses	R AKW	1000	General Fund - Unrestricted	\$141,737	0.0	\$6,500	\$0	\$92,174	\$43,063
R	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0050	Program Costs	R AKZ	1000	General Fund - Unrestricted	\$650,531	4.0	\$650,531	\$0	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0050	Program Costs	R_AKZ	25M0	School Safety Resource Center Cash Fund	\$230,906	0.0	\$0	\$230,906	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200010	Colonel, Lt. Colonels, Majors, and Captains	R_AKU	1000	General Fund - Unrestricted	\$158,329	1.0	\$158,329	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200010	Colonel, Lt. Colonels, Majors, and Captains	R_AKU	4070	Public Safety Special Revenue Fund	\$6,689,268	36.2	\$0	\$6,689,268	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	1000	General Fund - Unrestricted	\$6,888,992	48.3	\$2,018,729	\$2,352,477	\$2,517,787	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	29U0	Vehicle Identification Number Fund	\$141,408	1.0	\$0	\$141,408	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	4070	Public Safety Special Revenue Fund	\$80,394,526	629.6	\$0	\$80,394,526	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	1000	General Fund - Unrestricted	\$196,036	2.9	\$111,338	\$32,517	\$52,180	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	29U0	Vehicle Identification Number Fund	\$74,312	0.5	\$0	\$74,312	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	4070	Public Safety Special Revenue Fund	\$5,559,812	61.9	\$0	\$5,559,812	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200040	Retirements	R_AMZ	4070	Public Safety Special Revenue Fund	\$400,000	0.0	\$0	\$400,000	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	1000	General Fund - Unrestricted	\$24,869	0.0	\$0	\$0	\$24,869	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	29U0	Vehicle Identification Number Fund	\$51,451	0.0	\$0	\$51,451	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	4070	Public Safety Special Revenue Fund	\$2,321,318	0.0	\$0	\$2,321,318	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	1000	General Fund - Unrestricted	\$1,267,208	0.0	\$538,603	\$487,021	\$241,583	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	29U0	Vehicle Identification Number Fund	\$36,889	0.0	\$0	\$36,889	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	4070	Public Safety Special Revenue Fund	\$9,534,572	0.0	\$0	\$9,534,572	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	4620	Special Capital Construction Fund	\$263,417	0.0	\$0	\$263,417	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200070	Information Technology Asset Maintenance	R_APM	4070	Public Safety Special Revenue Fund	\$2,684,817	0.0	\$0	\$2,684,817	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	1000	General Fund - Unrestricted	\$367,098	0.0	\$166,051	\$98,798	\$102,250	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	4070	Public Safety Special Revenue Fund	\$5,653,552	0.0	\$0	\$5,653,552	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	1880	Hazardous Materials Safety Fund	\$55,212	0.0	\$0	\$55,212	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	4070	Public Safety Special Revenue Fund	\$9,954,936	106.7	\$0	\$9,954,936	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	1000	General Fund - Unrestricted	\$1,340,678	15.9	\$0	\$718,199	\$609,265	\$13,215
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	4070	Public Safety Special Revenue Fund	\$10,282,473	112.8	\$0	\$10,282,473	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	1000	General Fund - Unrestricted	\$525,802	1.2	\$0	\$74,012	\$451,790	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	4070	Public Safety Special Revenue Fund	\$3,535,296	15.5	\$0	\$3,535,296	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	2710	State Patrol Special Events Fund	\$2,879,045	0.0	\$0	\$1,115,744	\$1,763,300	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	4020	Motorcycle Operator Safety Training Fund	\$868,144	1.0	\$0	\$868,144	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	6070	Fleet Management Fund	\$474,670	1.1	\$0	\$0	\$474,670	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R_ATR	4070	Public Safety Special Revenue Fund	\$896,031	2.5	\$0	\$896,031	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R_ATR	6120	Public Safety Internal Service Fund	\$59,129	0.0	\$0	\$6,779	\$52,350	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200140	Executive and Capitol Complex Security Program	R_BBW	1000	General Fund - Unrestricted	\$7,296,084	63.3	\$5,356,727	\$0	\$1,939,357	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1860	Nuclear Materials Transportation Fund	\$14,891	0.0	\$0	\$14,891	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1880	Hazardous Materials Safety Fund	\$77,440	0.5	\$0	\$77,440	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	4070	Public Safety Special Revenue Fund	\$1,058,214	5.3	\$0	\$1,058,214	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200160	Automobile Theft Prevention Authority	R_BLR	17G0	Auto Theft Prevention Cash Fund	\$6,047,140	3.5	\$0	\$6,047,140	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200170	Victim Assistance	R_BNK	1000	General Fund - Unrestricted	\$562,818	5.8	\$0	\$204,908	\$0	\$357,910
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200170	Victim Assistance	R_BNK	2070	Victims Assistance and Law Enforcement Fund	\$195,528	2.0	\$0	\$0	\$195,528	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200180	Counter-Drug Program	R_BNO	17N0	Counterdrug Activities Cash Fund	\$510,175	0.0	\$0	\$510,175	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200190	Motor Carrier Safety and Assistance Program Grants	R_BNA	1000	General Fund - Unrestricted	\$4,059,407	27.1	\$0	\$0	\$0	\$4,059,407
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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200190	Motor Carrier Safety and Assistance Program Grants	R_BNA	4070	Public Safety Special Revenue Fund	\$612,126	4.1	\$0	\$612,126	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200200	Federal Safety Grants	R_BNP	1000	General Fund - Unrestricted	\$1,381,065	2.8	\$0	\$0	\$0	\$1,381,065
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	1000	General Fund - Unrestricted	\$2,104,705	0.0	\$0	\$473,411	\$878,372	\$752,922
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	29U0	Vehicle Identification Number Fund	\$36,615	0.0	\$0	\$36,615	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	4070	Public Safety Special Revenue Fund	\$16,866,731	0.0	\$0	\$16,866,731	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	1000	General Fund - Unrestricted	\$1,163,118	5.6	\$683,757	\$0	\$479,361	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12B0	Fire Service Education and Training Fund	\$3,879	0.0	\$0	\$3,879	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12C0	Fire Suppression Cash Fund	\$70,232	0.0	\$0	\$70,232	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12E0	Fireworks Licensing Cash Fund	(\$1,761)	0.0	\$0	(\$1,761)	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$100,589	2.0	\$0	\$100,589	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$3,710	0.0	\$0	\$3,710	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22P0	Wildland-Urban Interface Training Fund	\$25,596	0.0	\$0	\$25,596	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22S0	Public School Construction and Inspection Fund	\$2,235,563	14.9	\$0	\$2,235,563	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	27B0	Wildland Fire Cost Recovery Fund	\$0	1.0	\$0	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	27K0	Health Facility Construction and Inspection Fund	\$1,023,757	13.1	\$0	\$1,023,757	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	VSCF	Various Sources of Cash Clearing Fund	\$0	2.1	\$0	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	1000	General Fund - Unrestricted	\$318,794	0.0	\$220,781	\$0	\$98,013	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12B0	Fire Service Education and Training Fund	\$18,798	0.0	\$0	\$18,798	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12C0	Fire Suppression Cash Fund	\$38,748	0.0	\$0	\$38,748	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12E0	Fireworks Licensing Cash Fund	\$14,059	0.0	\$0	\$14,059	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$42,033	0.0	\$0	\$42,033	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$1,777	0.0	\$0	\$1,777	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	22P0	Wildland-Urban Interface Training Fund	\$4,744	0.0	\$0	\$4,744	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	22S0	Public School Construction and Inspection Fund	\$398,914	0.0	\$0	\$398,914	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	27K0	Health Facility Construction and Inspection Fund	\$77,498	0.0	\$0	\$77,498	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300030	Wildfire Preparedness Fund	R_AAB	1000	General Fund - Unrestricted	\$4,150,000	0.0	\$4,150,000	\$0	\$0	\$0

ab Long Bill Section	Long Rill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
ab Long Bill Section  03. Division of Fire		(1) Division of Fire	Program	Program Name	FSC	Fund	runa Name	Iotal Funds	FTE	General Fund	Casn Funds	Funds	Federal Funds
Prevention and Control	Prevention and Control	Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	1000	General Fund - Unrestricted	\$16,092,789	55.7	\$15,066,419	\$0	\$0	\$1,026,371
03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	2013	Colorado Firefighting Air Corps	\$297,295	0.0	\$0	\$297,295	\$0	\$0
03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	26Z0	Emergency Fire Fund	\$3,653,221	0.0	\$0	\$3,653,221	\$0	\$0
03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	27B0	Wildland Fire Cost Recovery Fund	\$18,277,046	2.3	\$0	\$18,277,046	\$0	\$0
03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	3340	Wildfire Emergency Fund	\$414,221	0.0	\$0	\$414,221	\$0	\$0
03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	3350	Wildfire Preparedness Fund	\$3,907.098	40.5	\$0	\$0	\$3.907.098	\$0
03. Division of Fire Prevention and Control		(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R BPN	VSCF		\$0	0.3	\$0	\$0	\$0	\$0
03. Division of Fire Prevention and Control		(1) Division of Fire Prevention and Control	R0300045	Appropriation to the Local Firefighter Safety and Disease Pr	R_BPO	1000	General Fund - Unrestricted	\$500,000	0.0	\$500,000	\$0	\$0	\$0
03. Division of Fire Prevention and	(A) Division of Fire Prevention and	(1) Division of Fire Prevention and	R0300045									\$68,923	
O3. Division of Fire Prevention and	Control  (A) Division of Fire Prevention and	(1) Division of Fire Prevention and		Indirect Cost Assessment	R_BPT	1000	General Fund - Unrestricted	\$68,923	0.0	\$0	\$0	***************************************	\$0
O3. Division of Fire Prevention and	(A) Division of Fire Prevention and	(1) Division of Fire Prevention and	R0300050	Indirect Cost Assessment	R_BPT	12B0	Fire Service Education and Training Fund	\$3,686	0.0	\$0	\$3,686	\$0	\$0
Control  03. Division of Fire		Control (1) Division of Fire	R0300050	Indirect Cost Assessment	R_BPT	12C0	Fire Suppression Cash Fund	\$23,088	0.0	\$0	\$23,088	\$0	\$0
Prevention and Control 03. Division of Fire	Prevention and Control (A) Division of Fire	Prevention and Control (1) Division of Fire	R0300050	Indirect Cost Assessment	R_BPT	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$21,289	0.0	\$0	\$21,289	\$0	\$0
Prevention and Control	Prevention and Control	Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$7,611	0.0	\$0	\$7,611	\$0	\$0
03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	22P0	Wildland-Urban Interface Training Fund	\$3,686	0.0	\$0	\$3,686	\$0	\$0
03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	2280	Public School Construction and Inspection Fund	\$249,800	0.0	\$0	\$249,800	\$0	\$0
03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	27B0	Wildland Fire Cost Recovery Fund	\$180,289	0.0	\$0	\$180,289	\$0	\$0
03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	27K0	Health Facility Construction and Inspection Fund	\$177,115	0.0	\$0	\$177,115	\$0	\$0
03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	3350	Wildfire Preparedness Fund	\$2,199	0.0	\$0	\$0	\$2,199	\$0
04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	1000	General Fund - Unrestricted	\$4,572,690	36.2	\$4,022,710	\$6,118	\$543,862	\$0
04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	15RS	Marijuana Tax Cash Fund	\$296,032	1.7	\$0	\$296,032	\$0	\$0
04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	2070	Victims Assistance and Law Enforcement Fund	\$489,751	4.6	\$0	\$489,751	\$0	\$0
04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$8,534	0.0	\$0	\$8,534	\$0	\$0
04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	1000	General Fund - Unrestricted	\$644,730	0.0	\$0	\$2,541	\$0	\$642,189
04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	15RS	Marijuana Tax Cash Fund	\$30,163	0.0	\$0	\$30,163	\$0	\$0
04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	2070	Victims Assistance and Law Enforcement Fund	\$65,271	0.0	\$0	\$65,271	\$0	\$0
04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	2830	Sex Offender Surcharge Fund	\$4,196	0.0	\$0	\$4,196	\$0	\$0
04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	700R	Other Public Safety Special Revenue Funds	(\$4,128)	0.0	\$0	\$0	\$0	(\$4,128)

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	CESF	Coronavirus Emergency Supplemental Funding	\$3,085	0.0	\$0	\$0	\$0	\$3,085
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0010	Federal Victims Assistance and Compensation Grants	R_CAW	1000	General Fund - Unrestricted	\$34,601,344	15.1	\$0	\$0	\$0	\$34,601,344
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0020	State Victims Assistance and Law Enforcement Program	R_CCG	2070	Victims Assistance and Law Enforcement Fund	\$1,244,549	0.0	\$0	\$1,244,549	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0030	Child Abuse Investigation	R_CCO	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0030	Child Abuse Investigation	R_CCO	20B0	Child Abuse Investigation Surcharge Fund	\$296,545	0.2	\$0	\$296,545	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0040	Sexual Assault Victim Emergency Payment Program	R_AAC	1000	General Fund - Unrestricted	\$166,228	0.1	\$166,228	\$0	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0050	Statewide Victim Information and Notification System (VINE)	R_AAD	1000	General Fund - Unrestricted	\$424,720	0.0	\$424,720	\$0	\$0	\$0
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0010	Juvenile Justice Disbursements	R_BWA	1000	General Fund - Unrestricted	\$744,011	1.6	\$0	\$0	\$0	\$744,011
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0020	Juvenile Diversion Programs	R_BWK	1000	General Fund - Unrestricted	\$2,508,068	1.5	\$2,508,068	\$0	\$0	\$0
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0020	Juvenile Diversion Programs	R_BWK	15RS	Marijuana Tax Cash Fund	\$399,881	0.3	\$0	\$399,881	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0010	Community Corrections Placements	R_CGE	1000	General Fund - Unrestricted	\$68,820,643	0.0	\$68,820,643	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0016	Correctional Treatment	R_CGF	1000	General Fund - Unrestricted	\$2,328,956	0.0	\$0	\$0	\$2,328,956	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0020	Community Correction Facility Payments	R_AAE	1000	General Fund - Unrestricted	\$4,237,254	0.0	\$4,237,254	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0030	Community Corrections Boards Administration	R_CGA	1000	General Fund - Unrestricted	\$2,538,726	0.0	\$2,538,726	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0040	Services for Substance Abuse and Co- occurring Disorders	R_CGK	1000	General Fund - Unrestricted	\$2,264,500	0.0	\$0	\$0	\$2,264,500	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0050	Specialized Offender Services	R_CIR	1000	General Fund - Unrestricted	\$191,208	0.0	\$191,208	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections (E) Crime Control	(1) Community Corrections (1) Crime Control	R04D0060	Offender Assessment Training	R_CKP	1000	General Fund - Unrestricted	\$5,224	0.0	\$5,224	\$0	\$0	\$0
R	04. Division of Criminal Justice	and System Improvement	and System Improvement	R04E0010	State and Local Crime Control and System Improvement Grants	R_CMB	700R	Other Public Safety Special Revenue Funds	\$1,710,550	0.0	\$0	\$0	\$0	\$1,710,550
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0010	State and Local Crime Control and System Improvement Grants	R_CMB	CESF	Coronavirus Emergency Supplemental Funding	\$8,315	0.0	\$0	\$0	\$0	\$8,315
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0020	Sex Offender Surcharge Fund Program	R_CME	1000	General Fund - Unrestricted	\$90,617	1.1	\$90,617	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0020	Sex Offender Surcharge Fund Program	R_CME	2830	Sex Offender Surcharge Fund	\$159,395	1.3	\$0	\$159,395	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0030	Sex Offender Supervision	R_CML	1000	General Fund - Unrestricted	\$413,418	3.7	\$413,418	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0040	Treatment Provider Criminal Background Checks	R_CMN	18E0	Sex Offender Treatment Provider Fund	\$14,000	0.0	\$0	\$14,000	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0040	Treatment Provider Criminal Background Checks	R_CMN	18F0	Domestic Violence Treatment Provider Fund	\$20,414	0.2	\$0	\$20,414	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0060	Federal Grants	R_CMT	1000	General Fund - Unrestricted	\$3,960,816	3.2	\$0	\$0	\$0	\$3,960,816
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0070	EPIC Resource Center	R_BJS	1000	General Fund - Unrestricted	\$988,137	8.5	\$988,137	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0080	Criminal Justice Training Fund	R_CNG	21N0	Criminal Justice Training Fund	\$81,480	0.0	\$0	\$81,480	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0100	Methamphetamine Abuse Task Force Fund	R_BRY	20D0	Methamphetamine Abuse Response Fund	\$2,069	0.0	\$0	\$2,069	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0010	Personal Services	R_COJ	1000	General Fund - Unrestricted	\$261,673	1.4	\$261,673	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0010	Personal Services	R_COJ	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$87,103	1.0	\$0	\$87,103	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0020	Operating Expenses	R_COT	1000	General Fund - Unrestricted	\$12,099	0.0	\$12,099	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0020	Operating Expenses	R_COT	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,342	0.0	\$0	\$10,342	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	1000	General Fund - Unrestricted	\$233,778	0.0	\$221,294	\$0	\$12,483	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	15RS	Marijuana Tax Cash Fund	\$49,006	0.0	\$0	\$49,006	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$5,892	0.0	\$0	\$5,892	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0040	Federal Grants	R_CRT	1000	General Fund - Unrestricted	\$1,525,712	6.1	\$0	\$0	\$0	\$1,525,712
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	1000	General Fund - Unrestricted	\$244,656	0.0	\$0	\$34,727	\$108,823	\$101,106
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	15RS		\$307,700	0.0	\$0	\$307,700	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	19Q0	,	\$46,294	0.0	\$0	\$46,294	\$0	\$0
R	05. Colorado Bureau of	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$635,407	0.0	\$0	\$541,389	\$94,018	\$0
	Investigations  05. Colorado Bureau of													
R	Investigations  05. Colorado Bureau of	(A) Administration (B) Colorado Crime	(1) Administration (1) CCIC Program	R05A0050	Indirect Cost Assessment	R_CRZ	27J0	Instant Criminal Background Check Fund	\$402,104	0.0	\$0	\$402,104	\$0	\$0
R	Investigations  05. Colorado Bureau of	Information Center (B) Colorado Crime	(1) CCIC Program	R05B0010	Personal Services	R_DCD	1000	General Fund - Unrestricted	\$1,106,501	12.9	\$1,106,501	\$0	\$0	\$0
R	Investigations  05. Colorado Bureau of	Information Center (B) Colorado Crime	(1) CCIC Program	R05B0010	Personal Services	R_DCD	15RS		\$52,345	0.7	\$0	\$52,345	\$0	\$0
R	Investigations  05. Colorado Bureau of	Information Center (B) Colorado Crime	Support (1) CCIC Program	R05B0010	Personal Services	R_DCD	16C0	Sex Offender Registry Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	Investigations  05. Colorado Bureau of	Information Center (B) Colorado Crime	Support (1) CCIC Program	R05B0020	Operating Expenses	R_DCN	1000	General Fund - Unrestricted	\$117,103	0.0	\$117,103	\$0	\$0	\$0
R	Investigations  05. Colorado Bureau of	Information Center (B) Colorado Crime	Support (1) CCIC Program	R05B0020	Operating Expenses	R_DCN	15RS	Colorado Bureau of Investigation	\$43	0.0	\$0	\$43	\$0	\$0
R	Investigations  05. Colorado Bureau of	Information Center (B) Colorado Crime	Support (2) Biometric Identification and	R05B0020	Operating Expenses	R_DCN	22Q0	Identification Unit Fund	\$29,089	0.0	\$0	\$14,424	\$14,665	\$0
R	Investigations  05. Colorado Bureau of	Information Center (B) Colorado Crime	Records Unit (2) Biometric Identification and	R05B0030	Personal Services	R_DDI	1000	General Fund - Unrestricted  Colorado Bureau of Investigation	\$1,575,391	20.7	\$1,575,391	\$0	\$0	\$0
R	Investigations  05. Colorado Bureau of	Information Center (B) Colorado Crime	Records Unit (2) Biometric Identification and	R05B0030	Personal Services	R_DDI	22Q0	Identification Unit Fund	\$3,819,810	41.6	\$0	\$3,819,810	\$0	\$0
R	Investigations  05. Colorado Bureau of	Information Center  (B) Colorado Crime	Records Unit (2) Biometric Identification and	R05B0040	Operating Expenses	R_DDL	1000	General Fund - Unrestricted  Colorado Bureau of Investigation	\$223,335	0.0	\$223,335	\$0	\$0	\$0
R	Investigations 05. Colorado	Information Center	Records Unit (2) Biometric	R05B0040	Operating Expenses	R_DDL	22Q0	Identification Unit Fund	\$4,312,814	0.0	\$0	\$2,309,103	\$2,003,711	\$0
R	Bureau of Investigations	(B) Colorado Crime Information Center	Identification and Records Unit	R05B0050	Lease/Lease Purchase Equipment	R_DDM	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$394,875	0.0	\$0	\$264,874	\$130,000	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	1000	General Fund - Unrestricted	\$844,310	0.0	\$844,310	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$430,209	0.0	\$0	\$430,209	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	27J0	Instant Criminal Background Check Fund	\$1,371	0.0	\$0	\$1,371	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	1000	General Fund - Unrestricted	\$13,272,847	109.8	\$12,517,133	\$0	\$755,714	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	12Y0	Violent Offender Id Fund	\$246,159	4.0	\$0	\$246,159	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	15RS	Marijuana Tax Cash Fund	\$2,638,407	0.0	\$0	\$2,638,407	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	29H0	State Toxicology Laboratory Fund	\$0	24.7	\$0	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R DEB	4030	Law Enforcement Assistance Fund	\$300,000	0.6	\$0	\$300,000	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R DEE	1000	General Fund - Unrestricted	\$4,990,914	0.0	\$4,893,613	\$0	\$97,301	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R DEE	12Y0	Violent Offender Id Fund	\$890,754	0.0	\$0	\$890,754	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	15RS		\$370,364	0.0	\$0	\$370.364	\$0	\$0
R	05. Colorado Bureau of	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020		R_DEE	2070	Victims Assistance and Law Enforcement Fund	\$18.000	0.0	\$0	\$0,554	\$18,000	\$0
R	Investigations  05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses  Operating Expenses	R_DEE	29H0		\$472,840	0.0	\$0	\$472,840	\$10,000	\$0
R	05. Colorado Bureau of	(C) Laboratory and Investigative	(1) Laboratory and Investigative				1000	State Toxicology Laboratory Fund					\$0	
К	Investigations  05. Colorado Bureau of	Services (C) Laboratory and Investigative	Services (1) Laboratory and Investigative	R05C0025	Personal Services - Overtime	R_DEG	1000	General Fund - Unrestricted	\$125,000	0.0	\$125,000	\$0	\$0	\$0
R	Investigations	Services	Services	R05C0025	Personal Services - Overtime	R_DEG	15RS	Marijuana Tax Cash Fund	\$65,884	0.0	\$0	\$65,884	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0030	Complex Financial Fraud Unit	R_DEZ	19Q0	Identity Theft Financial Fraud Fund	\$563,826	4.3	\$0	\$563,826	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0040	Lease/Lease Purchase Equipment	R_DEL	1000	General Fund - Unrestricted	\$436,836	0.0	\$436,836	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0010	Personal Services	R DFA	1000	General Fund - Unrestricted	\$225,811	3.0	\$0	\$225,811	\$0	\$0
IX.	05. Colorado Bureau of	(D) State-National Instant Criminal Background Check	(1) State-National Instant Criminal Background Check	ROSDOOTO	T Gradinal Del vices	ICDI A	1000	General Fund - Ginesticled	\$225,011	3.0	30	9225,011	<b>40</b>	40
R	Investigations	Program	Program	R05D0010	Personal Services	R_DFA	27J0	Instant Criminal Background Check Fund	\$2,811,217	35.0	\$0	\$2,811,217	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0020	Operating Expenses	R DFF	1000	General Fund - Unrestricted	\$57,359	0.0	\$0	\$57,359	\$0	\$0
	05. Colorado Bureau of	(D) State-National Instant Criminal Background Check	(1) State-National Instant Criminal Background Check											
R	Investigations  06. Division of Homeland Security	Program  (A) Office of	Program (1) Office of	R05D0020	Operating Expenses	R_DFF	27J0	Instant Criminal Background Check Fund	\$128,564	0.0	\$0	\$128,564	\$0	\$0
R	and Emergency Management 06. Division of	Emergency Management	Emergency Management	R06A0010	Program Administration	R_DHA	1000	General Fund - Unrestricted	\$4,146,085	24.7	\$4,080,244	\$0	\$65,841	\$0
R	Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	1000	General Fund - Unrestricted	\$7,390,378	0.5	\$0	\$0	\$0	\$7,390,378

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	2600	Disaster Emergency Fund	\$65,669,389	16.8	\$0	\$65,669,389	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	2601	DEF 2013 Flood Recovery Account	\$15,566,026	0.0	\$0	\$15,566,026	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	28K0	Resource Mobilization Fund	\$42,609	0.0	\$0	\$42,609	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0025	Appr to the DEF 2013 Flood Recovery	R_DHJ	1000	General Fund - Unrestricted	\$11,000,000	0.0	\$11,000,000	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0025	Appr to the DEF 2013 Flood Recovery	R_DHJ	2601	DEF 2013 Flood Recovery Account	\$11,000,000	0.0	\$0	\$11,000,000	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0030	Preparedness Grants and Training	R_DHQ	1000	General Fund - Unrestricted	\$65,536,705	23.3	\$0	\$0	\$0	\$65,536,705
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0035	Access and Functional Needs Planning	R_DHR	1000	General Fund - Unrestricted	\$305,000	1.0	\$305,000	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0040	Indirect Cost Assessment	R DHZ	1000	General Fund - Unrestricted	\$319,210	0.0	\$0	\$0	\$0	\$319,210
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0040	Indirect Cost Assessment	R DHZ	15RS	Marijuana Tax Cash Fund	\$11,130	0.0	\$0	\$11,130	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0010	Personal Services	R_DJH	1000	General Fund - Unrestricted	\$934,030	7.4	\$784,513	\$0	\$0	\$149,517
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0010	Personal Services	R_DJH	15RS	Marijuana Tax Cash Fund	\$78,146	0.6	\$0	\$78,146	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0020	Operating Expenses	R_DJY	1000	General Fund - Unrestricted	\$114,152	0.0	\$114,152	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0020	Operating Expenses	R_DJY	15RS	Marijuana Tax Cash Fund	\$5,371	0.0	\$0	\$5,371	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0030	Safe2Tell Dispatch	R DJZ	1000	General Fund - Unrestricted	\$644,611	7.6	\$644,611	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	1000	General Fund - Unrestricted	\$790,307	5.1	\$790,307	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	15RS	Marijuana Tax Cash Fund	\$500,000	0.0	\$0	\$500,000	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE		School Safety Resource Center Cash Fund	\$1,150,000	0.0	\$0	\$1,150,000	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	25M1	School Security Disbursement Program Account	\$0	0.0	\$0	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$64,516	0.0	\$0	\$0	\$64,516	\$0

#### FY 2019-20 Actual Expenditures - Department of Public Safety

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	1.2	\$0	\$5,000,000	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0020	Grants and Training	R_DLU	1000	General Fund - Unrestricted	\$4,809,875	12.4	\$0	\$0	\$0	\$4,809,875
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0030	State Facility Security	R_DLB	1000	General Fund - Unrestricted	\$8,749	0.0	\$8,749	\$0	\$0	\$0

Fund Analysis by Line Item	Scholafe 4A.  Sale Pende PTE Sewel Pend Cosh Farin Foods Pende Pen		
01. Executive Director's Office, (A) Administration,	Toda is through Associating Period 16 of Cale is rounded to the reserval defor	The state of the s	•
Personal Services	\$12,641,286 116.0 \$2,162,169 \$675,672 \$6,686,681 \$66,604		8 (Access 80 80 80 80 80 80 80 80 80 80 80 80 80 8
PEPA Direct Distribution Workers' Compensation	\$2,000,000 0.0 \$1,000,400 \$2,019,407 \$220,177 \$0 \$2,700,000 0.0 \$0 \$1,000,473 \$860,300 \$0		80
Operating Expenses Legal Sentors	\$533,734 0.0 80 \$77,811 \$488,614 80 \$392,840 0.0 80 80 \$392,843 80		30 30
Payment in Risk Stangement and Property Funds. Similar Leave Payments.	\$840,600 0.0 \$0 \$100,022 \$842,433 \$0 \$800,674 0.0 \$286,280 \$864,609 \$120,625 \$0		80
Leased Space	\$1,742,868 0.0 \$246,209 \$606,488 \$602,201 \$0		30
Payments to OIT	\$13,200,004 0.0 \$2,600,107 \$001,128 \$0,070,000 \$0 \$10,000,000 0.0 \$2,600,007 \$00.000,000 \$0	No.	80
Promote forms PROS Data Distance Violated Conjunction (Specify Specific Spe		No.	83
OT. Executive Director's Office, (A) Administration,	\$377,738 0.0 \$0 \$277,641 \$1,717 \$0 \$40,696,853 118.8 \$8,700,022 \$7,602,709 \$24,608,839 \$44,604		80
01. Executive Director's Office, (E) Special Programs, (	(1) Witness Protection Program	Married Register	
Wiress Probation Fund	\$80,000 0.0 \$80,000 \$0 \$0 \$0	New York	
Wiress Polentian Fund Expenditures 91. Executive Director's Office, (II) Special Programs, (1) Wilness	\$10,000 0.0 \$10,000 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	30 MAC 90	
Processor Program	\$80,000 \$0 \$50,000 \$0		
01. Executive Director's Office, (E) Special Programs, (	(2) Colorado Integrated Criminal Justice Information System		
Pensanal Services  Cyeniding Expenses	\$871,744 6.0 80 83 \$871,754 80 \$141,727 0.0 \$8,800 80 \$80,174 \$43,043	10	
91. Executive Streetor's Office, (II) Special Programs, (2) Colorado bringrated Criminal Justice Information System	\$871,741 6.0 \$0 \$0 \$0 \$077,741 \$0 \$141,727 6.0 \$0.000 \$0 \$0.071 \$40,000 \$13,71,000 6.0 \$0.000 \$0 \$1,000,000 \$10,000		
01. Executive Director's Office, (8) Special Programs, (	(3) School Safety Resource Center	Section School	
Process Code	\$881,437 4-0 \$880,321 \$230,806 \$0 \$0 \$881,437 4-0 \$880,321 \$230,806 \$0 \$0	Market   M	
01. Executive Director's Office, (B) Special Programs, (2) Exhaul Safely Resource Contex	\$881,627 4.0 \$600,031 \$230,004 50 50		
02. Colorado State Patrol, (A) Colorado State Patrol,		Name Ford	
Colored Lt. Coloredo Mason, and Printers	Marie   Mari		
Sequents, Technisms, and Troopers	\$87,04,027 676.0 \$2,04,700 \$60,884,411 \$2,047,987 \$6	1   1   1   1   1   1   1   1   1   1	
Televisia.	8400,000 0.0 80 8400,000 83 80		
Claim Li Coloren, Maye, and Coloren Sprageth, Tholiseman, and Troupen Coloren Scholeren Coloren Scholeren			
Infamilian Technology Asset Mantenance Vehicle Lease Physicalis	\$2,664,677 0.0 \$0 \$3,664,677 \$0 \$0 \$4,020,680 0.0 \$196,081 \$6,762,360 \$102,360 \$0	Market   M	
Parks of Entry Communications Program	\$10,070,148 196.7 80 \$13,010,148 80 80 \$11,023,161 128.7 80 \$11,000,072 \$600,265 \$13,218	1	
Communication Program State Point State Statement Engaged State Point Statement Engaged Statement	\$4,001,007 16.7 80 \$3,003,007 \$461,700 80 \$4,221,809 2.1 80 \$1,963,968 \$3,207,973 80	No.	
Assual Program  Executive and Capital Complex Security Program	\$993,199 2.6 50 \$902,609 \$10,300 50 \$7,294,084 63.3 \$3,396,727 50 \$1,696,307 50	10	
Holoration Materials Safety Program Automobile Tred Prevention Authority	\$1,00,046 A.8 80 \$1,00,048 80 80 \$6,047,040 3.6 80 \$6,047,040 80 80	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Vide Assistance	\$796,546 7.8 \$0 \$004,008 \$196,628 \$287,010	0 0 0 0000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Motor Center Safety and Assistance Program Crosts	\$4,671,033 37.2 80 8812,128 80 84,086,607		
Indirect Conf. Assessment	\$19,000,011 0.0 S0 \$17,217,787 \$670,272 \$130,002		
SA COMMINSTON OF COMMINSTON	\$190,000,000 110.00 \$0,000,000 \$0,000,000 \$0,000,000		
03. Division of Fire Prevention and Control, (A) Division			
Pensinal Exercises Cynoling Expenses Wildler Propositional Fund Wildland Fire Management Ennices	\$4,024,000 28.7 \$600,707 \$3,441,004 \$479,201 \$0 \$919,300 0.0 \$220,701 \$894,071 \$96,013 \$0		
Wilder Preparedness Fund Wilderd Fire Management Sensions	\$4,10,000 0.0 \$4,10,000 \$0 \$0 \$0 \$0 \$4,00,000 98.8 \$10,006.419 \$22,641,752 \$3,007.008 \$1,006.271	No. 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Appropriation to the Local Freehylder Safety and Disease Pr Indirect Cost Assessment	MAGRADIA   MAGRAT   SALTAN		
<ol> <li>Division of Fire Prevention and Control, (II) Division of Fire Prevention and Control.</li> </ol>	\$51,000,002 127.6 \$20,020,007 \$27,000,001 \$4,000,004 \$1,000,271		
94. Division of Criminal Justice, (A) Administration,		Sentral States	
DCJ Administrative Services	\$5,5KT,008 40.5 \$4,532,710 \$600,GH \$540,MG \$0		
Indirect Conf. Assessment  04. Districts of Colonical Justice, (II) Administration,	\$0.007,000 G.S \$4.000,770 BROS,CH \$16.0,M2 S0 \$7.00,377 G.G S0 \$100,377 S0 \$66.1.64 \$6.710,230 G.S \$4.002,750 BROSANT BROSANT BROSANT BROSANT	0 23.00 30.00 14.00 0 00.00 0 00.00 00.00	
64. Division of Criminal Justice, (B) Victims Assistance	•		
Pedecal Victime Assistance and Compensation Crisms State Victime Assistance and Case Enforcement Program Child Above Investigation Secol Assistant Victime Enropyrous Physical Program Secol Assistant Victime Enropyrous Physical Program Second Assistant Victime Enropyrous Physical Program Second Assistant Victime Second Second Professional Victime Second Seco	DAMICAM   1.1   20   23   23   DAMICAM   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2   1.2		
Child Abuse Investigation  Besuid Assaul Shilan Emergency Payment Program	\$1,296,546 0.2 \$1,000,000 \$296,646 \$0 \$0 \$106,208 0.1 \$166,228 \$0 \$0 \$0	100.00 DOAN 8 B B B B B B B B B B B B B B B B B B	
Stateside Vision Information and Notification System (VTNS)  04. Distribut of Criminal Justice, (R) Visitine Assistance ,	DAMESAN N.1	100.00 B B B B	
94. Division of Criminal Justice. (C) Juvenile Justice at		Name of the state	
	### Delinque no Prevention,    ENACTI		
Juente Diversion Programs	\$744,011 1.6 30 33 33 \$744,011 \$2,907,049 1.8 \$2,004,068 \$209,861 \$0 \$0	10.00 E.00.00	
Provisition,			
04. Division of Criminal Justice, (D) Community Correct		perturnal to the state of the s	
Community Controllors Placements	10   10   10   10   10   10   10   10		
Connucing Consider Facility Payments	84,445,500 0.0 80 83 83,328,666 80 84,237,264 0.0 84,237,564 83 83 80	1	
Community Connections Bloads Administration  Benoves for Studistance Rouse and Co-occurring Disorders	\$2,00,758 0.0 \$2,00,756 \$0 \$0 \$0,206,600 \$0	10.05 E D 25.00	
Specialized Offender Sentons Offender Assessment Statistiq	\$191,208 0.0 \$101,208 \$0 \$0 \$0 \$6,204 0.0 \$6,204 \$0 \$0 \$0	10.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
94. Division of Criminal Justice, (3) Community Corrections,	50 171,70,000 10 14,00,000 10		
64. Division of Criminal Justice, (E) Crime Control and	System improvement,	Secretar Se	
State and Local Crime Currint and System Improvement Crimis  Sec Offender Sunsharps Fund Prioriem	\$1,716,886 0.0 \$0 \$0 \$0 \$1 \$1,718,884 \$280,970 2.4 \$80,877 \$188,396 \$0 ***	0	
Sex Offender Supervision Treatment Provider Contrast Supervision Chemical	\$613,618 3.7 \$413,618 \$0 \$0 \$0 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.	90 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	
Federal Gards EPIC Resource Desire	E3,000,010 3.2 80 80 80 E3,000,010 E3063,327 8.5 886,527 85 85		
Consul Judge Transing Fund	17   18   18   18   18   18   18   18	Market   M	
Bits and Land Clief Confident Symposium Cliefs for Ciffeent Environment Confident for Ciffeent Environment for Ciffeent Confident for Ciffeent for Ciffee	87,448,211 18.0 81,482,172 1277,388 80 88,674,881	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
05 Colorado Burgas of Investment and Advisory	ion .		
vs. Colorado pureau or Investigations, (A) Administrat	men,	Construction Const	
Pensinal Services Cyerolog Expenses	DALFN 24   DALFT   BUND   B   B   B   B   B   B   B   B   B		
Prisonal Africas Questing Express Valida Lease Payments Pedenal Castle	\$286,676 0.0 \$221,284 \$84,888 \$12,483 \$0 \$1,020,772 6.1 \$0 \$0 \$0 \$1,020,772		
Indirect Cost Assessment  98. Colorado Burraru of Invantigations, (Al Administration,	\$1,000,001 0.0 \$0 \$1,000,214 \$200,001 \$100,006 \$2,000,000 8.0 \$460,000 \$1,600,007 \$210,004 \$1,000,000	8 20-38 20-79 1829 1829 1829 1829 1829 1829 1829 182	
05. Colorado Bureau of Investigations, (B) Colorado Cr	rime Information Center, (1) CCIC Program Support	Mandrell Modell Nagation	

Lang BBI Line Blee  Presund Denotes  Cynning Express  SE Cultimate Screen of Providing/Lines, (E) Cultimate Crime  shimmates Collects (1) COCC Program Support	Total Funds					
Operating Expenses  OS. Colorado Surresu of Investigations. (El Colorado Otine		PTE	General Fund	Cash Funds	Reappropriated Funds	Pedenti Pundo
Operating Expenses  SE Colorado Burrero of Investigations, ISI Colorado Otine			This is through A	occurring Period 16	IT date is rounded to	the reasonal status
Cymatry Expenses  SE Colorado Survey of Investigations, (SI Colorado Otine						
St. Colorado Burrasu of Investigations, (B) Colorado Crime	11,100,046	13.6	\$1,100,001	812,345	80	80
SE. Colorade Bureau of Investigations, (II) Colorade Orine Information Center, (1) COIC Program Support	\$140,238	0.0	\$117,103	\$14,467	\$14,665	80
	\$1,305,001	13.4	\$1,223,694	966,812	\$16,668	10
35. Colorado Bureau of Investigations, (B) Colorado Cri	me Information Cen	ter, (2) Bio	metric Identific	ation and Reco	eds Unit	
Personal Services	81,391,201	62.3	\$1,070,001	\$3,819,810	30	80
Operating Expenses	\$4,000,100	0.0	\$223,335	\$2,309,100	\$2,000,711	
Lease Lease Publisher Equipment	1204.870	0.0	80	\$206,876	\$130,000	10
Information Technology	\$1,270,000	0.0	\$844,310	\$631,880	80	80
St. Colorado Bureau of Investigations, (B) Colorado Orine Information Contex. (C) Biometris Identification and Records Unit	211.652.118	62.3	12.60.00	16.621.267	82.130.711	
Information Center, (2) Biometric Identification and Records Unit	\$11,822,118	60.3	12,643,04	\$4,624,347	\$2,120,711	- 10
05. Colorado Bureau of Investigations, (C) Laboratory a	nd Investigative See	vices,				
Personal Services	\$16,687,613	136.1	\$12,617,103	\$3,184,866	\$750,714	80
Operating Expenses	\$1,743,875	0.0	\$4,800,613	\$1,733,868	\$119,301	80
Personal Services - Overline	\$190,884	0.0	\$126,000	\$65,884	30	80
Complex Financial Phase Unit	\$163,606	4.3	80	\$163,826	80	80
Lease Lease Purchase Equipment	\$400.00	0.0	\$436,636	80	80	80
St. Colorado Surseu of Investigations, (C) Laboratory and Investigative Services.	\$24,281,021	163.6	\$17,812,862	\$8,848,234	\$871,018	80
Insural Zervies Specifing Expenses	\$3,037,038 \$186,923	38.0	80	\$3,037,028 \$185,923	80 80	30 30
05. Colorado Surseu el Investigatione, (C) State National Instant Criminal Basiconund Check Program.	********	70.0		*******		
Olivision of Homeland Security and Emergency Man.     Program Administration     Disable Tensors and Recovery	\$4,744,000 \$86,666,603	26.7	84,010,264	80 801,279,628	\$60,841 30	E0 E7.310,378
	\$22,000,000	0.0	\$11,000,000	\$11,000,000	80	30
Apprix the DEP 2013 Flood Recovery		23.3	80			
Appris the DEF 2013 Flood Residency Preparedness Grants and Training	\$65,034,708			80	80	\$65,536,725
Appris Bridge 2013 Fiscal Residency Preparedness Clastic and Training Assess and Functional Standar Planning	\$304,000	1.0	\$300,000	80	80	30
Appris to EE SEP 2013 Fiscal Researcy Proporations Cardia and Training Assess and Fundame Needs Planning Indianal Cod Assessment						
Appr is the DEP 2013 Fiscal Resissory Proposedimens Clarific and Training Assess and Functional Reveals Self-Intel Cod Assessment	\$304,000	1.0	\$300,000	80	80	30
Appr is to ESF 2013 Facility Recovery Proposition of Control Security Access and Finalized Security States and Control Security States and Control Security States and Control Security States and Security and Emergency Management 06. Division of Homestand Security and Emergency Management Security	\$30,00 \$330,340 \$190,996,633 agement, (III) Office	1.0 0.0 68.3 of Prevent	\$10,00 \$0 \$15,385,364 Son and Security	83 811,130 882,388,188	93 93 988,861	\$0 \$176,210 \$75,246,283
April to SE DE 2013 Florid Receivery Fragmenters Gross in Chronic Annes and Fragmenter Gross in Chronic Annes and Fragmenter Gross in Chronic Bertham Cool Seasons Bertham Cool S	\$300,000 \$300,300 \$190,986,833 agement, (B) Office- \$1,012,755	ss.3	\$30,500 \$0 \$15,385,344 Son and Security \$766,513	\$3 \$11,130 \$80,388,168 \$4 \$78,146	93 93 986,865	\$0 \$119,210 \$73,249,280 \$149,417
App' in the CEP 2013 Paried Resissory Propositions Clarks and Triancy Assess and Provided Membranes Indianal Cold Assessment St. Divinion of Research Energy and Emergency Management, (A) Office of Research Energy and Emergency Management, (A)	\$30,00 \$330,340 \$190,996,633 agement, (III) Office	1.0 0.0 68.3 of Prevent	\$10,00 \$0 \$15,385,364 Son and Security	83 811,130 882,388,188	30 30 366,841 30 30	\$0 \$176,210 \$75,246,283
Age is the ESE 2017 Feath Entury Proposition State and Testing Nations of The Associate State Strong Nations of The Associate State Strong Nations of The Associate State Strong Mills and Conference Mills and Associate State Strong Mills and Associate Strong Mills and Mills an	\$300,000 \$330,340 \$100,000,833 agement, (B) Office \$1,012,750 \$170,523 \$64,611	1.0 0.0 0.3 0.5 0.0 0.0 7.4	200,000 20 218,384,364 Sign and Security 2784,013 2114,102 2844,011	\$1 \$11,130 \$10,289,188 \$7,166 \$8,271 \$0	\$3 \$3 \$88,841	\$0 \$174,210 \$73,244,283 \$164,617 \$0 \$0
you has 62 No 20 mark manay representation data and restrict users and Produced Tectors Transag states of the Control of the Control of the Control of Edition of Information Managing and Emergency Management, (a) The Control of Morreland Security and Emergency Management, (b) (b) Chickloon of Morreland Security and Emergency Management, (b) (b) Chickloon of Morreland Security and Emergency Management, (b) (c) Chickloon of Morreland Security and Emergency Management, (c)	\$300,000 \$330,340 \$190,990,833 agement, (B) Office \$1,012,750 \$170,323	1.0 0.0 08.3 of Prevent	\$300,000 \$0 \$18,388,344 Son and Security \$784,813 \$114,162	\$0 \$11,130 \$90,389,168 y, \$75,166 \$8,271	30 30 366,841 30 30	\$0 \$73,043,00 \$73,043,00 \$144,007
Ages to ECP 2017 Host flowery Projections to Tomany American and Tomany American	\$300,008 \$300,040 \$190,004,003 segement, (B) Office- \$1,012,176 \$119,022 \$864,611 \$1,776,311	10 00 66.3 of Prevent 80 00 74	2306,000 20 214,384,344 Soe and Security 274,913 2114,92 2644,611 11,444,278	\$1 \$11,130 \$10,289,188 \$7,166 \$8,271 \$0	\$3 \$3 \$88,841	\$0 \$174,210 \$73,244,283 \$164,617 \$0 \$0

Fund	Type	Analysi	s by	Line	Item
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, unary or	· ~ ,		

Sergeants, Technicians, and Troopers

\$87,424,927

678.9

\$2,018,729 \$82,888,411

\$2,517,787

#### Schedule 4A

\$2,517,787

\$2,018,729

\$82,888,411

ong Bill Line Item	Total Funds	FTE			December of the d					
		FIE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds				
			*Data is through	Accounting Period 16	//// Data is rounded to	the nearest dollar				
1. Executive Director's Office, (A) Administration,							General Fund	Cash Funds	Reappr Funds	
							G_L	С	R	
Personal Services	\$12,441,256	115.5	\$2,162,199	\$575,572	\$9,659,081	\$44,404	\$2,162,199	\$575,572	\$9,659,081	
PERA Direct Distribution	\$3,989,993	0.0	\$1,050,409	\$2,619,407	\$320,177	\$0	\$1,050,409	\$2,619,407	\$320,177	
Workers' Compensation	\$2,760,829	0.0	\$0	\$1,895,473	\$865,356	\$0	\$0	\$1,895,473	\$865,356	
Operating Expenses	\$533,124	0.0	\$0	\$77,511	\$455,614	\$0	\$0	\$77,511	\$455,614	
egal Services	\$392,840	0.0	\$0	\$0	\$392,840	\$0	\$0	\$0	\$392,840	
ayment to Risk Management and Property Funds	\$948,955	0.0	\$0	\$106,522	\$842,433	\$0	\$0	\$106,522	\$842,433	
/ehicle Lease Payments	\$500,414	0.0	\$281,280	\$94,609	\$124,525	\$0	\$281,280	\$94,609	\$124,525	
Leased Space	\$1,753,965	0.0	\$245,229	\$906,486	\$602,251	\$0	\$245,229	\$906,486	\$602,251	
Capitol Complex Leased Space	\$1,686,593	0.0	\$587,899	\$460,430	\$638,264	\$0	\$587,899	\$460,430	\$638,264	
Payments to OIT	\$13,259,024	0.0	\$2,828,197	\$551,128	\$9,879,699	\$0	\$2,828,197	\$551,128	\$9,879,699	
	****	0.0	\$0	\$0	\$306,883	\$0	\$0	\$0	\$306,883	
CORE Operations	\$306,883	0.0								
CORE Operations  Lease Purchase Payments	\$306,883 \$1,545,609	0.0	\$1,545,609	\$0	\$0	\$0	\$1,545,609	\$0	\$0	
ease Purchase Payments			\$1,545,609 \$0	\$0 \$375,661	\$0 \$1,717	\$0 \$0	\$1,545,609 \$0	\$0 \$375,661	\$0 \$1,717	
	\$1,545,609 \$377,378 <b>\$40,496,863</b>	0.0 0.0 115.5	\$0 \$8,700,822							
ease Purchase Payments Utilities 11. Executive Director's Office, (A) Administration,	\$1,545,609 \$377,378 <b>\$40,496,863</b>	0.0 0.0 115.5	\$0 \$8,700,822	\$375,661	\$1,717	\$0	\$0  General Fund	\$375,661  Reappr Funds		
ease Purchase Payments  Vilities  11. Executive Director's Office, (A) Administration,  11. Executive Director's Office, (B) Special Programs, (	\$1,545,609 \$377,378 \$40,496,863 1) Witness Protectio	0.0 0.0 115.5 on Program	\$0 \$8,700,822	\$375,661 <b>\$7,662,799</b>	\$1,717 <b>\$24,</b> 088,839	\$0 <b>\$44,404</b>	General Fund	\$375,661  Reappr Funds	\$1,717	
Lease Purchase Payments  Julification  M. Executive Director's Office, (A) Administration,  J. Executive Director's Office, (B) Special Programs, (	\$1,545,609 \$377,378 \$40,496,863 1) Witness Protectio \$50,000	0.0 0.0 115.5 on Program	\$0 \$8,700,822	\$375,661 <b>\$7,662,799</b> \$0	\$1,717 <b>\$24,088,839</b> \$0	\$0 <b>\$44,404</b> \$0	General Fund G_L \$50,000	\$375,661  Reappr Funds R	\$1,717	
Lease Purchase Payments  Jillities  11. Executive Director's Office, (A) Administration,  12. Executive Director's Office, (B) Special Programs, (  Witness Protection Fund  Witness Protection Fund Expenditures  13. Executive Director's Office, (B) Special Programs, (1) Witness	\$1,545,609 \$377,378 \$40,496,863 1) Witness Protectio \$50,000 \$40,708 \$90,708	0.0 0.0 115.5 on Program 0.0 0.0	\$0 \$8,700,822	\$375,661 \$7,662,799 \$0 \$0 \$0	\$1,717 <b>\$24,088,839</b> \$0 \$40,708	\$0 <b>\$44,404</b> \$0 \$0	General Fund G_L \$50,000	\$375,661  Reappr Funds R	\$1,717 \$0 008 Federal Fund	\$0
Lease Purchase Payments  Julilities  M. Executive Director's Office, (A) Administration,  M. Executive Director's Office, (B) Special Programs, (  Witness Protection Fund  Witness Protection Fund Expenditures  M. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program  M. Executive Director's Office, (B) Special Programs, (1)  M. Executive Director's Office, (B) Special Programs, (1)	\$1,545,609 \$377,378 \$40,496,863 1) Witness Protectio \$50,000 \$40,708 \$90,708	0.0 0.0 115.5 on Program 0.0 0.0	\$0 \$8,700,822	\$375,661 \$7,662,799 \$0 \$0 \$0	\$1,717 \$24,088,839 \$0 \$40,708	\$0 \$44,404 \$0 \$0 \$0	General Fund  G_L  \$50,000  \$0  General Fund  G_L	Reappr Funds R S40.7	\$1,717 \$0 708 Foderal Fund F	

#### Fund Type Analysis by Line Item

#### Schedule 4A

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	•	•	*Data is through	Accounting Period 1	16 //// Data is rounded t	to the nearest dollar
Civilians	\$5,830,160	65.3	\$111,338	\$5,666,641	\$52,180	\$0
Retirements	\$400,000	0.0	\$0	\$400,000	\$0	\$0
Overtime	\$2,397,639	0.0	\$0	\$2,372,770	\$24,869	\$0
Operating Expenses	\$11,102,085	0.0	\$538,603	\$10,321,898	\$241,583	\$0
Information Technology Asset Maintenance	\$2,684,817	0.0	\$0	\$2,684,817	\$0	\$0
Vehicle Lease Payments	\$6,020,650	0.0	\$166,051	\$5,752,350	\$102,250	\$0
Ports of Entry	\$10,010,148	106.7	\$0	\$10,010,148	\$0	\$0
Communications Program	\$11,623,151	128.7	\$0	\$11,000,672	\$609,265	\$13,215
State Patrol Training Academy	\$4,061,097	16.7	\$0	\$3,609,307	\$451,790	\$0
Safety and Law Enforcement Support	\$4,221,859	2.1	\$0	\$1,983,888	\$2,237,970	\$0
Aircraft Program	\$955,159	2.5	\$0	\$902,809	\$52,350	\$0
Executive and Capitol Complex Security Program	\$7,296,084	63.3	\$5,356,727	\$0	\$1,939,357	\$0
Hazardous Materials Safety Program	\$1,150,545	5.8	\$0	\$1,150,545	\$0	\$0
Automobile Theft Prevention Authority	\$6,047,140	3.5	\$0	\$6,047,140	\$0	\$0
Victim Assistance	\$758,346	7.8	\$0	\$204,908	\$195,528	\$357,910
Counter-Drug Program	\$510,175	0.0	\$0	\$510,175	\$0	\$0
Motor Carrier Safety and Assistance Program Grants	\$4,671,533	31.2	\$0	\$612,126	\$0	\$4,059,407
Federal Safety Grants	\$1,381,065	2.8	\$0	\$0	\$0	\$1,381,065
Indirect Cost Assessment	\$19,008,051	0.0	\$0	\$17,376,757	\$878,372	\$752,922
02. Colorado State Patrol, (A) Colorado State Patrol,	\$194,402,229	1152.5	\$8,349,777	\$170,184,632	\$9,303,301	\$6,564,519

\$0	\$52,180	\$5,666,641	\$111,338
\$0	\$0	\$400,000	\$0
\$0	\$24,869	\$2,372,770	\$0
\$0	\$241,583	\$10,321,898	\$538,603
\$0	\$0	\$2,684,817	\$0
\$0	\$102,250	\$5,752,350	\$166,051
\$0	\$0	\$10,010,148	\$0
\$13,215	\$609,265	\$11,000,672	\$0
\$0	\$451,790	\$3,609,307	\$0
\$0	\$2,237,970	\$1,983,888	\$0
\$0	\$52,350	\$902,809	\$0
\$0	\$1,939,357	\$0	\$5,356,727
\$0	\$0	\$1,150,545	\$0
\$0	\$0	\$6,047,140	\$0
\$357,910	\$195,528	\$204,908	\$0
\$0	\$0	\$510,175	\$0
\$4,059,407	\$0	\$612,126	\$0
\$1,381,065	\$0	\$0	\$0
\$752,922	\$878,372	\$17,376,757	\$0

#### 03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,

Personal Services	\$4,624,682	38.7	\$683,757	\$3,461,564	\$479,361	\$0
Operating Expenses	\$915,365	0.0	\$220,781	\$596,571	\$98,013	\$0
Wildfire Preparedness Fund	\$4,150,000	0.0	\$4,150,000	\$0	\$0	\$0
Wildland Fire Management Services	\$42,641,669	98.8	\$15,066,419	\$22,641,782	\$3,907,098	\$1,026,371
Appropriation to the Local Firefighter Safety and Disease Pr	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	\$737,686	0.0	\$0	\$666,564	\$71,122	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	\$53,569,402	137.5	\$20,620,957	\$27,366,481	\$4,555,594	\$1,026,371

Gene	ral Fund
G_L	
	\$683,757
	\$220,781
	\$4,150,000
	\$15,066,419
	\$500,000
	\$0

sh Funds	Reappr Funds
	R
\$3,461,564	\$479,36
\$596,571	\$98,013
\$0	\$0
\$22,641,782	\$3,907,098
\$0	\$0
\$666,564	\$71,122

Federal Funds	
F	
	\$0
	\$0
	\$0
\$1,026,3	71
	\$0
	\$0

#### 04. Division of Criminal Justice, (A) Administration,

04. Division of Criminal Justice, (A) Administration,	\$6,110,325	42.5	\$4,022,710	\$902,607	\$543,862	\$641,146
Indirect Cost Assessment	\$743,317	0.0	\$0	\$102,171	\$0	\$641,146
DCJ Administrative Services	\$5,367,008	42.5	\$4,022,710	\$800,436	\$543,862	\$0

enera	I Fund	
J.		
	\$4,022,710	

Casii Fui	ius
С	
	\$800,436
	\$102,171

Reappr Funds			
R			
	\$543,862		

\$479,361 \$98,013 \$0 \$3,907,098

\$71,122

S	Federal Funds
	F
3,862	:
\$0	\$641,1

<sup>04.</sup> Division of Criminal Justice, (B) Victims Assistance ,

#### Fund Type Analysis by Line Item

#### Schedule 4A

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16	//// Data is rounded to	the nearest dollar
Federal Victims Assistance and Compensation Grants	\$34,601,344	15.1	\$0	\$0	\$0	\$34,601,344
State Victims Assistance and Law Enforcement Program	\$1,244,549	0.0	\$0	\$1,244,549	\$0	\$0
Child Abuse Investigation	\$1,296,545	0.2	\$1,000,000	\$296,545	\$0	\$0
Sexual Assault Victim Emergency Payment Program	\$166,228	0.1	\$166,228	\$0	\$0	\$0
Statewide Victim Information and Notification System (VINE)	\$424,720	0.0	\$424,720	\$0	\$0	\$0
04. Division of Criminal Justice, (B) Victims Assistance ,	\$37,733,386	15.4	\$1,590,948	\$1,541,094	\$0	\$34,601,344

\$0
\$0
\$1,000,000
\$166,228
\$424,720

\$0
\$1,244,549
\$296,545
\$0
\$0

\$34,601,344
\$0
\$0
\$0
\$0

#### 04. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention,

Juvenile Justice Disbursements	\$744,011	1.6	\$0	\$0	\$0	\$744,011
Juvenile Diversion Programs	\$2,907,949	1.8	\$2,508,068	\$399,881	\$0	\$0
04. Division of Criminal Justice, (C) Juvenile Justice and Delinquency	\$3 651 960	3.4	\$2 508 068	\$399.881	\$0	\$744.011

# General Fund \$0

\$2,508,068

Cash Funds	
С	
s	0
\$399,88	31

Federal	Funds
F	
	\$744,01
	\$0

#### 04. Division of Criminal Justice, (D) Community Corrections,

Community Corrections Placements         \$68,820,643         0.0         \$68,820,643         \$0         \$0         \$0           Correctional Treatment         \$2,328,956         0.0         \$0         \$0         \$2,328,956         \$0           Community Correction Facility Payments         \$4,237,254         0.0         \$4,237,254         \$0         \$0         \$0           Community Corrections Boards Administration         \$2,538,726         0.0         \$2,538,726         \$0         \$0         \$0         \$0           Services for Substance Abuse and Co-occurring Disorders         \$2,264,500         0.0         \$0         \$0         \$2,264,500         \$0           Specialized Offender Services         \$191,208         0.0         \$191,208         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$	04. Division of Criminal Justice, (D) Community Corrections,	\$80,386,511	0.0	\$75,793,055	\$0	\$4,593,456	\$0
Correctional Treatment         \$2,328,956         0.0         \$0         \$0         \$2,328,956         \$0           Community Correction Facility Payments         \$4,237,254         0.0         \$4,237,254         \$0         \$0         \$0         \$0           Community Corrections Boards Administration         \$2,538,726         0.0         \$2,538,726         \$0         \$0         \$0         \$0           Services for Substance Abuse and Co-occurring Disorders         \$2,264,500         0.0         \$0         \$0         \$2,264,500         \$0	Offender Assessment Training	\$5,224	0.0	\$5,224	\$0	\$0	\$0
Correctional Treatment         \$2,328,956         0.0         \$0         \$0         \$2,328,956         \$0           Community Correction Facility Payments         \$4,237,254         0.0         \$4,237,254         \$0         \$0         \$0           Community Corrections Boards Administration         \$2,538,726         0.0         \$2,538,726         \$0         \$0         \$0	Specialized Offender Services	\$191,208	0.0	\$191,208	\$0	\$0	\$0
Correctional Treatment         \$2,328,956         0.0         \$0         \$0         \$2,328,956         \$0           Community Correction Facility Payments         \$4,237,254         0.0         \$4,237,254         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	Services for Substance Abuse and Co-occurring Disorders	\$2,264,500	0.0	\$0	\$0	\$2,264,500	\$0
Correctional Treatment         \$2,328,956         0.0         \$0         \$0         \$2,328,956         \$0	Community Corrections Boards Administration	\$2,538,726	0.0	\$2,538,726	\$0	\$0	\$0
	Community Correction Facility Payments	\$4,237,254	0.0	\$4,237,254	\$0	\$0	\$0
Community Corrections Placements         \$68,820,643         0.0         \$68,820,643         \$0         \$0	Correctional Treatment	\$2,328,956	0.0	\$0	\$0	\$2,328,956	\$0
	Community Corrections Placements	\$68,820,643	0.0	\$68,820,643	\$0	\$0	\$0

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G_L
\$68,820,643
\$0
\$4,237,254
\$2,538,726
\$0
\$191,208
\$5,224

#### Reappr Funds

R	
	\$0
	\$2,328,956
	\$0
	\$0
	\$2,264,500
	\$0
	\$0

#### 04. Division of Criminal Justice, (E) Crime Control and System Improvement,

State and Local Crime Control and System Improvement Grants	\$1,718,864	0.0	\$0	\$0	\$0	\$1,718,864
Sex Offender Surcharge Fund Program	\$250,012	2.4	\$90,617	\$159,395	\$0	\$0
Sex Offender Supervision	\$413,418	3.7	\$413,418	\$0	\$0	\$0
Treatment Provider Criminal Background Checks	\$34,414	0.2	\$0	\$34,414	\$0	\$0
Federal Grants	\$3,960,816	3.2	\$0	\$0	\$0	\$3,960,816
EPIC Resource Center	\$988,137	8.5	\$988,137	\$0	\$0	\$0
Criminal Justice Training Fund	\$81,480	0.0	\$0	\$81,480	\$0	\$0
Methamphetamine Abuse Task Force Fund	\$2,069	0.0	\$0	\$2,069	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	\$7,449,211	18.0	\$1,492,172	\$277,358	\$0	\$5,679,681

General Fund	Cash Funds
G_L	С
\$0	Şi
\$90,617	\$159,39
\$413,418	\$1
\$0	\$34,41
\$0	\$1
\$988,137	\$1
\$0	\$81,48
\$0	\$2,06

F	e	d	e	r	a	ı	F	u	n	d	S

F	
	\$1,718,864
	\$0
	\$0
	\$0
	\$3,960,816
	\$0
	\$0
	so.

#### 05. Colorado Bureau of Investigations, (A) Administration,

#### Fund Type Analysis by Line Item

#### Schedule 4A

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16	//// Data is rounded to	the nearest dollar
Personal Services	\$348,776	2.4	\$261,673	\$87,103	\$0	\$0
Operating Expenses	\$22,441	0.0	\$12,099	\$10,342	\$0	\$0
Vehicle Lease Payments	\$288,676	0.0	\$221,294	\$54,898	\$12,483	\$0
Federal Grants	\$1,525,712	6.1	\$0	\$0	\$0	\$1,525,712
Indirect Cost Assessment	\$1,636,161	0.0	\$0	\$1,332,214	\$202,841	\$101,106
05. Colorado Bureau of Investigations, (A) Administration,	\$3,821,766	8.5	\$495,066	\$1,484,557	\$215,324	\$1,626,818

\$0	\$0	\$87,103	61,673	\$261,673
\$0	\$0	\$10,342	12,099	\$12,099
\$0	\$12,483	\$54,898	21,294	\$221,294
\$1,525,712	\$0	\$0	\$0	\$0
\$101,106	\$202,841	\$1,332,214	\$0	\$0
\$101,106	\$202,841	\$1,332,214	\$0	\$0

#### 05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support

Personal Services	\$1,158,846	13.6	\$1,106,501	\$52,345	\$0	\$0
Operating Expenses	\$146,235	0.0	\$117,103	\$14,467	\$14,665	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime	\$1 305 081	13.6	\$1 223 604	\$66.812	\$14.665	\$0

	7.1		
\$0	\$0	\$10,342	\$12,099
\$0	\$12,483	\$54,898	\$221,294
\$1,525,712	\$0	\$0	\$0
\$101,106	\$202,841	\$1,332,214	\$0
•			

#### 05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit

Personal Services         \$5,395,201         62.3         \$1,575,391         \$3,819,810         \$0         \$0           Operating Expenses         \$4,536,150         0.0         \$223,335         \$2,309,103         \$2,003,711         \$0           Lease/Lease Purchase Equipment         \$394,875         0.0         \$0         \$64,874         \$130,000         \$0           Information Technology         \$1,275,890         0.0         \$844,310         \$431,580         \$0         \$0	05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	\$11,602,115	62.3	\$2,643,036	\$6,825,367	\$2,133,711	\$0
Operating Expenses         \$4,536,150         0.0         \$223,335         \$2,309,103         \$2,003,711         \$0	Information Technology	\$1,275,890	0.0	\$844,310	\$431,580	\$0	\$0
	Lease/Lease Purchase Equipment	\$394,875	0.0	\$0	\$264,874	\$130,000	\$0
Personal Services \$5,395,201 62.3 \$1,575,391 \$3,819,810 \$0 \$0	Operating Expenses	\$4,536,150	0.0	\$223,335	\$2,309,103	\$2,003,711	\$0
	Personal Services	\$5,395,201	62.3	\$1,575,391	\$3,819,810	\$0	\$0

General Fund	Cash Funds	Reappr Funds
G_L	C	R
\$1,106,501	\$52,345	\$0
\$117,103	\$14,467	\$14,665

# 05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,

Operating Expenses         \$6,742,873         0.0         \$4,893,613         \$1,733,958         \$115,301         \$           Personal Services - Overtime         \$190,884         0.0         \$125,000         \$65,884         \$0         \$           Complex Financial Fraud Unit         \$563,826         4.3         \$0         \$563,826         \$0         \$	05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	\$24,391,831	143.4	\$17,972,582	\$5,548,234	\$871,015	\$0
Operating Expenses         \$6,742,873         0.0         \$4,893,613         \$1,733,958         \$115,301         \$           Personal Services - Overtime         \$190,884         0.0         \$125,000         \$65,884         \$0         \$	Lease/Lease Purchase Equipment	\$436,836	0.0	\$436,836	\$0	\$0	\$0
Operating Expenses         \$6,742,873         0.0         \$4,893,613         \$1,733,958         \$115,301         \$1,733,958	Complex Financial Fraud Unit	\$563,826	4.3	\$0	\$563,826	\$0	\$0
	Personal Services - Overtime	\$190,884	0.0	\$125,000	\$65,884	\$0	\$0
Personal Services \$16,457,413 139.1 \$12,517,133 \$3,184,566 \$755,714 \$	Operating Expenses	\$6,742,873	0.0	\$4,893,613	\$1,733,958	\$115,301	\$0
	Personal Services	\$16,457,413	139.1	\$12,517,133	\$3,184,566	\$755,714	\$0

General Fund	Cash Funds	Reappr Funds
G_L	С	R
\$1,575,391	\$3,819,810	\$0
\$223,335	\$2,309,103	\$2,003,711
\$0	\$264,874	\$130,000
\$844,310	\$431,580	\$0

05. Colorado Bureau of Investigations.	s. (D) State-National I	Instant Criminal Bacl	karound Check Program.

Personal Services	\$3,037,028	38.0	\$0	\$3,037,028	\$0	\$0
Operating Expenses	\$185,923	0.0	\$0	\$185,923	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	\$3,222,951	38.0	\$0	\$3,222,951	\$0	\$0

General Fund	Cash Funds	Reappr Funds
G_L	С	R
\$12,517,133	\$3,184,566	\$755,714
\$4,893,613	\$1,733,958	\$115,301
\$125,000	\$65,884	\$0
\$0	\$563,826	\$0
\$436,836	\$0	\$0

Cash Funds
С
\$3,037,028
\$185,923

	_					
Fund	Ivpe	Anal	VSIS	bv	Line	Item

Cabinet Totals

Total FY 2019-20 - Department of Public Safety

Schedule 4A
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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through i	Accounting Period 16	//// Data is rounded to	the nearest dollar
December Administration	\$4.146.085	24.7	64 000 244	\$0	\$65.841	\$0
Program Administration	, , .,		\$4,080,244		, , .	
Disaster Response and Recovery	\$88,668,403	17.3	\$0	\$81,278,025	\$0	\$7,390,378
Appr to the DEF 2013 Flood Recovery	\$22,000,000	0.0	\$11,000,000	\$11,000,000	\$0	\$0
Preparedness Grants and Training	\$65,536,705	23.3	\$0	\$0	\$0	\$65,536,705
Access and Functional Needs Planning	\$305,000	1.0	\$305,000	\$0	\$0	\$0
Indirect Cost Assessment	\$330,340	0.0	\$0	\$11,130	\$0	\$319,210
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	\$180,986,533	66.3	\$15,385,244	\$92,289,155	\$65,841	\$73,246,293

G_L	
\$4,080,244	
\$0	
\$11,000,000	
\$0	
\$305,000	
\$0	

R
\$65,841
\$0
\$0
\$0
\$0
\$0

F	
	\$0
	\$7,390,378
	\$0
	\$65,536,705
	\$0
	\$319,210

06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Se	reits.

06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	\$1,776,311	15.6	\$1,543,276	\$83,517	\$0	\$149,517
Safe2Tell Dispatch	\$644,611	7.6	\$644,611	\$0	\$0	\$0
Operating Expenses	\$119,523	0.0	\$114,152	\$5,371	\$0	\$0
Personal Services	\$1,012,176	8.0	\$784,513	\$78,146	\$0	\$149,517

General	l Fund
G_L	
	\$784,513
	\$114,152

\$644,611

Cash	Funds
С	
	\$78,146
	\$5,371
	\$0

\$81,278,025 \$11,000,000 \$0 \$11,130

Federal Funds
F
\$149,517
\$0
\$0

			(0) 000 00 0
06. Division o	of Homeland Security an	d Emergency Management.	(C) Office of Preparedness.

06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness.	\$12.323.447	18.7	\$799.056	\$6.650.000	\$64.516	\$4.809.875
State Facility Security	\$8,749	0.0	\$8,749	\$0	\$0	\$0
Grants and Training	\$4,809,875	12.4	\$0	\$0	\$0	\$4,809,875
Program Administration	\$7,504,823	6.3	\$790,307	\$6,650,000	\$64,516	\$0

\$665,315,548 1861.2

1861.2

\$163,847,404

\$324,736,351

\$163,847,404 \$324,736,351

\$47,554,751

\$129,177,042

\$47,554,751 \$129,177,042

\$665,315,548

General Fund	
G_L	
\$790,30	7
\$	0
\$8,74	9

Cas	h Funds
С	
	\$6,650,000
	\$0
	\$0

Reappr Funds
R
\$64,516
\$0
\$0

Fed	leral Funds
F	
	\$0
	\$4,809,875
	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 15	//// Data is rounded to	o the nearest dollar
01. Executive Director's Office	, (A) Ad	lministration,						
Personal Services	1000	General Fund - Unrestricted	\$10,879,835	94.9	\$1,588,000	\$0	\$9,285,151	\$6,683
Personal Services	2600	Disaster Emergency Fund	\$0	0.0	\$0	\$0	\$0	\$0
Personal Services	27A0	Wildland Fire Equipment Repair Fund	\$0	0.0	\$0	\$0	\$0	\$0
Personal Services	27B0	Wildland Fire Cost Recovery Fund	\$710,628	9.4	\$0	\$710,628	\$0	\$0
Personal Services	3350	Wildfire Preparedness Fund	\$93,107	7.0	\$0	\$0	\$93,107	\$0
Subtotal FY 2020-21 - Personal Services			\$11,683,569	111.3	\$1,588,000	\$710,628	\$9,378,257	\$6,683
Health, Life, and Dental	1000	General Fund - Unrestricted	\$2,400	0.0	\$2,400	\$0	\$0	\$0
Subtotal FY 2020-21 - Health, Life, and D			\$2,400	0.0	\$2,400	\$0	\$0	\$0
Short-Term Disability	1000	General Fund - Unrestricted	\$19,780	0.0	\$19,780	\$0	\$0	\$0
Subtotal FY 2020-21 - Short-Term Disabi	lity		\$19,780	0.0	\$19,780	\$0	\$0	\$0
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$13,357	0.0	\$13,357	\$0	\$0	\$0
Subtotal FY 2020-21 - Amortization Equa	alization D	isbursement	\$13,357	0.0	\$13,357	\$0	\$0	\$0
Supplemental Amortization Equalization								
Disbursement	1000	General Fund - Unrestricted	\$12,395	0.0	\$12,395	\$0	\$0	\$0
Subtotal FY 2020-21 - Supplemental Amo	ortization	Equalization Disbursement	\$12,395	0.0	\$12,395	\$0	\$0	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$422,862	0.0	\$0	\$33,571	\$389,291	\$0
Workers' Compensation	15RS	Marijuana Tax Cash Fund	\$6,984	0.0	\$0	\$6,984	\$0	\$0
Workers' Compensation	19Q0	Identity Theft Financial Fraud Fund	\$387	0.0	\$0	\$387	\$0	\$0
Workers' Compensation	2013	Colorado Firefighting Air Corps	\$2,488	0.0	\$0	\$2,488	\$0	\$0
Workers' Compensation	2070	Victims Assistance and Law Enforcement Fund	\$1,518	0.0	\$0	\$1,518	\$0	\$0
Workers' Compensation	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$20,913	0.0	\$0	\$19,356	\$1,557	\$0
Workers' Compensation	22S0	Public School Construction and Inspection Fund	\$3,391	0.0	\$0	\$3,391	\$0	\$0
Workers' Compensation	27J0	Instant Criminal Background Check Fund	\$12,391	0.0	\$0	\$12,391	\$0	\$0
Workers' Compensation	29U0	Vehicle Identification Number Fund	\$5,153	0.0	\$0	\$5,153	\$0	\$0

# FY 2020-21 Actual Expenditures - Department of Public Safety

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	5 //// Data is rounded t	to the nearest dollar
Workers' Compensation	3350	Wildfire Preparedness Fund	\$903	0.0	\$0	\$0	\$903	\$0
Workers' Compensation	4070	Public Safety Special Revenue Fund	\$1,751,994	0.0	\$0	\$1,751,994	\$0	\$0
Subtotal FY 2020-21 - Workers' Compe	ensation		\$2,228,984	0.0	\$0	\$1,837,233	\$391,751	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$370,397	0.0	\$0	\$0	\$370,397	\$0
Operating Expenses	27B0	Wildland Fire Cost Recovery Fund	\$167,546	0.0	\$0	\$167,546	\$0	\$0
Operating Expenses	3350	Wildfire Preparedness Fund	\$54,050	0.0	\$0	\$0	\$54,050	\$0
Subtotal FY 2020-21 - Operating Exper	nses		\$591,993	0.0	\$0	\$167,546	\$424,447	\$0
Legal Services	1000	General Fund - Unrestricted	\$419,464	0.0	\$0	\$0	\$419,464	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$18,996	0.0	\$0	\$18,996	\$0	\$0
Legal Services	4070	Public Safety Special Revenue Fund	\$95.940	0.0	\$0	\$95.940	\$0	\$0
Subtotal FY 2020-21 - Legal Services	1070	r abile carety openial Nevertide Faile	\$534,400	0.0	\$0	\$114,936	\$419,464	\$0
Administrative Law Judge Costs	1000	General Fund - Unrestricted	\$310	0.0	\$310	\$0	\$0	\$0
Subtotal FY 2020-21 - Administrative L	_aw Judge C	osts	\$310	0.0	\$310	\$0	\$0	\$0
Payment to Risk Management and								
Property Funds	1000	General Fund - Unrestricted	\$742,243	0.0	\$0	\$0	\$742,243	\$0
Subtotal FY 2020-21 - Payment to Risk	( Managemei	nt and Property Funds	\$742,243	0.0	\$0	\$0	\$742,243	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$343,760	0.0	\$333,456	\$0	\$10,305	\$0
Vehicle Lease Payments	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$96	0.0	\$0	\$96	\$0	\$0
Vehicle Lease Payments	22S0	Public School Construction and Inspection Fund	\$38,776	0.0	\$0	\$38,776	\$0	\$0
Vehicle Lease Payments	25M0	School Safety Resource Center Cash Fund	\$20,609	0.0	\$0	\$20,609	\$0	\$0
Vehicle Lease Payments	27B0	Wildland Fire Cost Recovery Fund	\$96	0.0	\$0	\$96	\$0	\$0
Vehicle Lease Payments	27K0	Health Facility Construction and Inspection Fund	\$43,322	0.0	\$0	\$38,135	\$5,187	\$0
Vehicle Lease Payments	3350	Wildfire Preparedness Fund	\$152,577	0.0	\$0	\$0	\$152,577	\$0
Subtotal FY 2020-21 - Vehicle Lease P	ayments		\$599,236	0.0	\$333,456	\$97,711	\$168,069	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	5 //// Data is rounded t	to the nearest dollar
Leased Space	1000	General Fund - Unrestricted	\$868,667	0.0	\$401,459	\$125,068	\$342,139	\$0
Leased Space	15RS	Marijuana Tax Cash Fund	\$46,639	0.0	\$0	\$46,639	\$0	\$0
Leased Space	17G0	Auto Theft Prevention Cash Fund	\$27,810	0.0	\$0	\$27,810	\$0	\$0
Leased Space	2013	Colorado Firefighting Air Corps	\$37,800	0.0	\$0	\$37,800	\$0	\$0
Leased Space	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$47,396	0.0	\$0	\$47,396	\$0	\$0
Leased Space	27B0	Wildland Fire Cost Recovery Fund	\$84,402	0.0	\$0	\$84,402	\$0	\$0
Leased Space	27J0	Instant Criminal Background Check Fund	\$78,498	0.0	\$0	\$78,498	\$0	\$0
Leased Space	3350	Wildfire Preparedness Fund	\$331,763	0.0	\$0	\$0	\$331,763	\$0
Leased Space	4070	Public Safety Special Revenue Fund	\$531,654	0.0	\$0	\$531,654	\$0	\$0
Subtotal FY 2020-21 - Leased Space			\$2,054,630	0.0	\$401,459	\$979,268	\$673,903	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$1,282,902	0.0	\$677,178	\$0	\$605,724	\$0
Capitol Complex Leased Space	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$85,594	0.0	\$0	\$47,764	\$37,830	\$0
Capitol Complex Leased Space	22S0	Public School Construction and Inspection Fund	\$30,641	0.0	\$0	\$30,641	\$0	\$0
Capitol Complex Leased Space	4070	Public Safety Special Revenue Fund	\$407,210	0.0	\$0	\$407,210	\$0	\$0
Subtotal FY 2020-21 - Capitol Complex L	eased Spa	ace	\$1,806,347	0.0	\$677,178	\$485,615	\$643,554	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$8,591,628	0.0	\$3,342,997	\$0	\$5,248,631	\$0
Payments to OIT	4070	Public Safety Special Revenue Fund	\$3,813,534	0.0	\$0	\$3,813,534	\$0	\$0
Subtotal FY 2020-21 - Payments to OIT			\$12,405,162	0.0	\$3,342,997	\$3,813,534	\$5,248,631	\$0
CORE Operations	1000	General Fund - Unrestricted	\$383,683	0.0	\$0	\$0	\$383,683	\$0
Subtotal FY 2020-21 - CORE Operations			\$383,683	0.0	\$0	\$0	\$383,683	\$0
Lease Purchase Payments	1000	General Fund - Unrestricted	\$1,547,497	0.0	\$1,547,497	\$0	\$0	\$0
Subtotal FY 2020-21 - Lease Purchase P	ayments		\$1,547,497	0.0	\$1,547,497	\$0	\$0	\$0
11000	4	0 15 111 111				4.		
Utilities	1000	General Fund - Unrestricted	\$1,717	0.0	\$0	\$0	\$1,717	\$0
Utilities	4070	Public Safety Special Revenue Fund	\$387,151	0.0	\$0	\$387,151	\$0	\$0
Subtotal FY 2020-21 - Utilities			\$388,868	0.0	\$0	\$387,151	\$1,717	\$0

Subtotal FY 2020-21 - Witness Protection Fund Expenditures

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\$41,345

\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through .	Accounting Period 15	//// Data is rounded t	o the nearest dollar
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$25,902,897	94.9	\$7,938,829	\$158,639	\$17,798,745	\$6,683
	1310	COVID Heroes Collaboration Fund	\$18,996	0.0	\$0	\$18,996	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$53,623	0.0	\$0	\$53,623	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$27,810	0.0	\$0	\$27,810	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$387	0.0	\$0	\$387	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$40,288	0.0	\$0	\$40,288	\$0	\$0
	2030	Firefighter, First and Haz Mat Responder Certifica	\$96	0.0	\$0	\$96	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$1,518	0.0	\$0	\$1,518	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Un	\$153,903	0.0	\$0	\$114,516	\$39,387	\$0
	22S0	Public School Construction and Inspection Fund	\$72,808	0.0	\$0	\$72,808	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$20,609	0.0	\$0	\$20,609	\$0	\$0
	2600	Disaster Emergency Fund	\$0	0.0	\$0	\$0	\$0	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$0	0.0	\$0	\$0	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$962,671	9.4	\$0	\$962,671	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$90,889	0.0	\$0	\$90,889	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$43,322	0.0	\$0	\$38,135	\$5,187	\$0
	29U0	Vehicle Identification Number Fund	\$5,153	0.0	\$0	\$5,153	\$0	\$0
	3350	Wildfire Preparedness Fund	\$632,400	7.0	\$0	\$0	\$632,400	\$0
	4070	Public Safety Special Revenue Fund	\$6,987,484	0.0	\$0	\$6,987,484	\$0	\$0
Total For: 01. Executive Director's O	ffice, (A) Ad	dministration,	\$35,014,854	111.3	\$7,938,829	\$8,593,621	\$18,475,720	\$6,683
01. Executive Director's Office	e. (B) Sno	ecial Programs, (1) Witness Protection	Program					
Witness Protection Fund	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Witness Protection			\$50,000	0.0	\$50,000	\$0	\$0	\$0
Witness Protection Fund Expenditures	2690	Witness Protection Fund	\$41,345	0.0	\$0	\$0	\$41,345	\$0

\$41,345

0.0

Long Bill Li	ne Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
						*Data is through	Accounting Period 15	//// Data is rounded t	o the nearest dollar
Long Bill C	Group Totals								
		1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
		2690	Witness Protection Fund	\$41,345	0.0	\$0	\$0	\$41,345	\$0
Total For:	01. Executive Direct Program	tor's Office, (B) Տր	pecial Programs, (1) Witness Protection	\$91,345	0.0	\$50,000	\$0	\$41,345	\$0
01. Exec	utive Director's (	Office, (B) Sp	ecial Programs, (2) Colorado Integra	ted Criminal Just	ce Inform	ation System			
Personal Se	rvices	1000	General Fund - Unrestricted	\$904,036	5.3	\$28,769	\$0	\$875,267	\$0
Subtotal FY	' 2020-21 - Personal S	ervices		\$904,036	5.3	\$28,769	\$0	\$875,267	\$0
Operating Ex	xpenses	1000	General Fund - Unrestricted	\$148,141	0.0	\$6,500	\$0	\$73,491	\$68,150
Subtotal FY	' 2020-21 - Operating E	Expenses		\$148,141	0.0	\$6,500	\$0	\$73,491	\$68,150
Long Bill C	Group Totals								
		1000	General Fund - Unrestricted	\$1,052,176	5.3	\$35,269	\$0	\$948,757	\$68,150
Total For:	01. Executive Direct Criminal Justice Inf		pecial Programs, (2) Colorado Integrated	\$1,052,176	5.3	\$35,269	\$0	\$948,757	\$68,150
01 Exec	utive Director's (	Office (B) Sn	ecial Programs, (3) School Safety Re	esource Center					
Program Cos		1000	General Fund - Unrestricted	\$12,959	0.0	\$0	\$0	\$0	\$12,959
Program Cos		25M0	School Safety Resource Center Cash Fund	\$824,876	7.8	\$0	\$824,876	\$0	\$0
	′ 2020-21 - Program Co			\$837,835	7.8	\$0	\$824,876	\$0	\$12,959
Indirect Cost	t Assessment	25M0	School Safety Resource Center Cash Fund	\$49,442	0.0	\$0	\$49,442	\$0	\$0
Subtotal FY	' 2020-21 - Indirect Co	st Assessment		\$49,442	0.0	\$0	\$49,442	\$0	\$0
Long Bill C	Group Totals								
		1000	General Fund - Unrestricted	\$12,959	0.0	\$0	\$0	\$0	\$12,959
		25M0	School Safety Resource Center Cash Fund	\$874,318	7.8	\$0	\$874,318	\$0	\$0
	01. Executive Direct	tor's Office. (B) Si	pecial Programs, (3) School Safety						

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	5 //// Data is rounded t	o the nearest dollar
02. Colorado State Patrol, (A)	Colorad	o State Patrol,						
Colonel, Lt. Colonels, Majors, and Captains	1000	General Fund - Unrestricted	\$171,183	1.0	\$171,183	\$0	\$0	\$0
Colonel, Lt. Colonels, Majors, and Captains	4070	Public Safety Special Revenue Fund	\$6,684,711	36.0	\$0	\$6,684,711	\$0	\$0
Subtotal FY 2020-21 - Colonel, Lt. Color	nels, Majors	s, and Captains	\$6,855,894	37.0	\$171,183	\$6,684,711	\$0	\$0
Sergeants, Technicians, and Troopers	1000	General Fund - Unrestricted	\$6,137,120	47.3	\$1,606,756	\$2,108,696	\$2,421,668	\$0
Sergeants, Technicians, and Troopers	29U0	Vehicle Identification Number Fund	\$337,789	1.3	\$0	\$337,789	\$0	\$0
Sergeants, Technicians, and Troopers	4070	Public Safety Special Revenue Fund	\$76,488,589	586.8	\$0	\$76,488,589	\$0	\$0
Sergeants, Technicians, and Troopers	VSCF		\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Sergeants, Techn	icians, and	Troopers	\$82,963,498	635.4	\$1,606,756	\$78,935,074	\$2,421,668	\$0
Obditions	4000	Opposed Found - Upposed State	0400 505	0.7	0440 440	<b>#</b> 00.000	0.47.455	00
Civilians	1000	General Fund - Unrestricted	\$192,525	2.7	\$112,440	\$32,630	\$47,455	\$0
Civilians	29U0	Vehicle Identification Number Fund	\$161,167	0.5	\$0	\$161,167	\$0	\$0
Civilians	4070	Public Safety Special Revenue Fund	\$5,945,153	65.7	\$0	\$5,945,153	\$0	\$0
Subtotal FY 2020-21 - Civilians			\$6,298,845	68.9	\$112,440	\$6,138,950	\$47,455	\$0
Retirements	4070	Public Safety Special Revenue Fund	\$399,171	0.0	\$0	\$399,171	\$0	\$0
Subtotal FY 2020-21 - Retirements			\$399,171	0.0	\$0	\$399,171	\$0	\$0
Overtime	1000	General Fund - Unrestricted	\$11,183	0.0	\$0	\$0	\$11,183	\$0
Overtime	29U0	Vehicle Identification Number Fund	\$46,405	0.0	\$0	\$46,405	\$0	\$0
Overtime	4070	Public Safety Special Revenue Fund	\$2,581,175	0.0	\$0	\$2,581,175	\$0	\$0
Subtotal FY 2020-21 - Overtime			\$2,638,762	0.0	\$0	\$2,627,579	\$11,183	\$0
Occuption Function	1000	Compared Friend - Unaccatational	£4.444.004	0.0	<b>#</b> 520.005	\$200 F47	¢007 774	<b>*</b> 0
Operating Expenses	1000	General Fund - Unrestricted	\$1,144,894	0.0	\$538,605	\$398,517	\$207,771	\$0
Operating Expenses	29U0	Vehicle Identification Number Fund	\$43,966	0.0	\$0	\$43,966	\$0	\$0
Operating Expenses	4070	Public Safety Special Revenue Fund	\$9,457,861	0.0	\$0	\$9,457,861	\$0	\$0
Subtotal FY 2020-21 - Operating Expens	ses		\$10,646,721	0.0	\$538,605	\$9,900,344	\$207,771	\$0
Information Technology Asset Maintenance	4070	Public Safety Special Revenue Fund	\$2,466,148	0.0	\$0	\$2,466,148	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	5 //// Data is rounded t	o the nearest dollar
Subtotal FY 2020-21 - Information Techn	nology Ass	set Maintenance	\$2,466,148	0.0	\$0	\$2,466,148	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$355,429	0.0	\$167,199	\$92,025	\$96,206	\$0
Vehicle Lease Payments	4070	Public Safety Special Revenue Fund	\$6,064,734	0.0	\$0	\$6,064,734	\$0	\$0
Subtotal FY 2020-21 - Vehicle Lease Pay			\$6,420,163	0.0	\$167,199	\$6,156,759	\$96,206	\$0
Ports of Entry	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Ports of Entry	1880	Hazardous Materials Safety Fund	\$8,067	0.0	\$0	\$8,067	\$0	\$0
Ports of Entry	4070	Public Safety Special Revenue Fund	\$9,820,514	102.8	\$0	\$9,820,514	\$0	\$0
Subtotal FY 2020-21 - Ports of Entry			\$9,828,581	102.8	\$0	\$9,828,581	\$0	\$0
Communications Program	1000	General Fund - Unrestricted	\$1,383,750	18.9	\$0	\$744,879	\$619,608	\$19,263
Communications Program	4070	Public Safety Special Revenue Fund	\$11,526,393	94.2	\$0	\$11,526,393	\$0	\$0
Subtotal FY 2020-21 - Communications	Program		\$12,910,143	113.1	\$0	\$12,271,272	\$619,608	\$19,263
State Patrol Training Academy	1000	General Fund - Unrestricted	\$243,644	1.0	\$0	\$175,124	\$68,520	\$0
State Patrol Training Academy	15RS	Marijuana Tax Cash Fund	\$128,603	0.0	\$0	\$128,603	\$0	\$0
State Patrol Training Academy	4070	Public Safety Special Revenue Fund	\$4,419,209	15.3	\$0	\$4,419,209	\$0	\$0
Subtotal FY 2020-21 - State Patrol Traini	ing Acader	my	\$4,791,456	16.3	\$0	\$4,722,936	\$68,520	\$0
Safety and Law Enforcement Support	2710	State Patrol Special Events Fund	\$2,411,607	0.0	\$0	\$648,444	\$1,763,163	\$0
Safety and Law Enforcement Support	4020	Motorcycle Operator Safety Training Fund	\$698,781	1.0	\$0	\$698,781	\$0	\$0
Safety and Law Enforcement Support	6070	Fleet Management Fund	\$446,300	1.0	\$0	\$0	\$446,300	\$0
Subtotal FY 2020-21 - Safety and Law En	nforcemen	t Support	\$3,556,688	2.0	\$0	\$1,347,225	\$2,209,463	\$0
Aircraft Program	4070	Public Safety Special Revenue Fund	\$932,482	2.9	\$0	\$932,482	\$0	\$0
Aircraft Program	6120	Public Safety Internal Service Fund	\$33,399	0.0	\$0	\$22,570	\$10,829	\$0
Subtotal FY 2020-21 - Aircraft Program			\$965,881	2.9	\$0	\$955,052	\$10,829	\$0
Executive and Capitol Complex Security Program	1000	General Fund - Unrestricted	\$7,691,667	61.9	\$5,622,876	\$0	\$2,068,790	\$0
Subtotal FY 2020-21 - Executive and Ca	pitol Comp	olex Security Program	\$7,691,667	61.9	\$5,622,876	\$0	\$2,068,790	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	5 //// Data is rounded to	o the nearest dollar
Hazardous Materials Safety Program	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Hazardous Materials Safety Program	1880	Hazardous Materials Safety Fund	\$1,092,256	0.5	\$0	\$1,092,256	\$0	\$0
Hazardous Materials Safety Program	4070	Public Safety Special Revenue Fund	\$1,099,107	5.1	\$0	\$1,099,107	\$0	\$0
Subtotal FY 2020-21 - Hazardous Materials	Safety I	Program	\$2,191,363	5.6	\$0	\$2,191,363	\$0	\$0
Automobile Theft Prevention Authority	17G0	Auto Theft Prevention Cash Fund	\$5,997,596	3.1	\$0	\$5,997,596	\$0	\$0
Subtotal FY 2020-21 - Automobile Theft Pro			\$5,997,596	3.1	\$0	\$5,997,596	\$0	\$0
Victim Assistance	1000	General Fund - Unrestricted	\$511,728	4.5	\$0	\$129,256	\$0	\$382,472
Victim Assistance	2070	Victims Assistance and Law Enforcement Fund	\$193,342	1.9	\$0	\$0	\$193,342	\$0
Subtotal FY 2020-21 - Victim Assistance			\$705,071	6.4	\$0	\$129,256	\$193,342	\$382,472
Counter-Drug Program	17N0	Counterdrug Activities Cash Fund	\$945,170	0.0	\$0	\$945,170	\$0	\$0
Subtotal FY 2020-21 - Counter-Drug Progra	am		\$945,170	0.0	\$0	\$945,170	\$0	\$0
Motor Carrier Safety and Assistance Program Grants	1000	General Fund - Unrestricted	\$4,557,963	28.8	\$0	\$0	\$0	\$4,557,963
Motor Carrier Safety and Assistance Program Grants	4070	Public Safety Special Revenue Fund	\$511,319	3.9	\$0	\$511,319	\$0	\$0
Subtotal FY 2020-21 - Motor Carrier Safety	and Ass	sistance Program Grants	\$5,069,281	32.7	\$0	\$511,319	\$0	\$4,557,963
Federal Safety Grants	1000	General Fund - Unrestricted	\$1,841,065	2.8	\$0	\$0	\$0	\$1,841,065
Subtotal FY 2020-21 - Federal Safety Grant	ts		\$1,841,065	2.8	\$0	\$0	\$0	\$1,841,065
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$1,673,095	0.0	\$0	\$349,049	\$617,704	\$706,342
Indirect Cost Assessment	29U0	Vehicle Identification Number Fund	\$25,356	0.0	\$0	\$25,356	\$0	\$0
Indirect Cost Assessment	4070	Public Safety Special Revenue Fund	\$14,449,853	0.0	\$0	\$14,449,853	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assess	sment		\$16,148,304	0.0	\$0	\$14,824,258	\$617,704	\$706,342
Long Bill Group Totals								
<u> </u>	1000	General Fund - Unrestricted	\$25,915,245	168.9	\$8,219,060	\$4,030,177	\$6,158,904	\$7,507,105
	15RS	Marijuana Tax Cash Fund	\$128,603	0.0	\$0	\$128,603	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	5 //// Data is rounded to	o the nearest dolla
	17G0	Auto Theft Prevention Cash Fund	\$5,997,596	3.1	\$0	\$5,997,596	\$0	\$0
	17N0	Counterdrug Activities Cash Fund	\$945,170	0.0	\$0	\$945,170	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$1,100,323	0.5	\$0	\$1,100,323	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$193,342	1.9	\$0	\$0	\$193,342	\$0
	2710	State Patrol Special Events Fund	\$2,411,607	0.0	\$0	\$648,444	\$1,763,163	\$
	29U0	Vehicle Identification Number Fund	\$614,684	1.8	\$0	\$614,684	\$0	\$
	4020	Motorcycle Operator Safety Training Fund	\$698,781	1.0	\$0	\$698,781	\$0	\$
	4070	Public Safety Special Revenue Fund	\$152,846,417	912.7	\$0	\$152,846,417	\$0	\$
	6070	Fleet Management Fund	\$446,300	1.0	\$0	\$0	\$446,300	\$
	6120	Public Safety Internal Service Fund	\$33,399	0.0	\$0	\$22,570	\$10,829	\$
	VSCF		\$0	0.0	\$0	\$0	\$0	\$
Total For: 02. Colorado State	Patrol (A) Colorad	do State Patrol	\$191,331,468	1090.9	\$8,219,060	\$167,032,765	\$8,572,538	\$7,507,10
03. Division of Fire Preve	ention and Co	ntrol, (A) Division of Fire Prevention a	and Control,					
03. Division of Fire Preve	ention and Co	ntrol, (A) Division of Fire Prevention a	and Control,					
Personal Services	1000	General Fund - Unrestricted	\$1,156,280	10.8	\$996,666	\$0	\$159,615	\$
Personal Services Personal Services	1000 12B0	General Fund - Unrestricted Fire Service Education and Training Fund	\$1,156,280 \$15,640	0.2	\$0	\$15,640	\$0	\$
Personal Services Personal Services Personal Services	1000 12B0 12C0	General Fund - Unrestricted Fire Service Education and Training Fund Fire Suppression Cash Fund	\$1,156,280 \$15,640 \$194,694	0.2 1.8	\$0 \$0	\$15,640 \$194,694	\$0 \$0	\$
Personal Services Personal Services Personal Services	1000 12B0	General Fund - Unrestricted Fire Service Education and Training Fund Fire Suppression Cash Fund Fireworks Licensing Cash Fund	\$1,156,280 \$15,640	0.2	\$0	\$15,640	\$0	\$
Personal Services Personal Services Personal Services Personal Services	1000 12B0 12C0	General Fund - Unrestricted Fire Service Education and Training Fund Fire Suppression Cash Fund	\$1,156,280 \$15,640 \$194,694	0.2 1.8	\$0 \$0	\$15,640 \$194,694	\$0 \$0	\$ \$
Personal Services Personal Services Personal Services Personal Services Personal Services	1000 12B0 12C0 12E0	General Fund - Unrestricted  Fire Service Education and Training Fund  Fire Suppression Cash Fund  Fireworks Licensing Cash Fund  Firefighter, First and Haz Mat Responder	\$1,156,280 \$15,640 \$194,694 \$14,260	0.2 1.8 0.4	\$0 \$0 \$0	\$15,640 \$194,694 \$14,260	\$0 \$0 \$0	\$ \$ \$
O3. Division of Fire Preverse Personal Services	1000 12B0 12C0 12E0	General Fund - Unrestricted  Fire Service Education and Training Fund  Fire Suppression Cash Fund  Fireworks Licensing Cash Fund  Firefighter, First and Haz Mat Responder Certification Fund  Cigarette Ignition Standards & Firefighter	\$1,156,280 \$15,640 \$194,694 \$14,260 \$148,181	0.2 1.8 0.4 1.9	\$0 \$0 \$0	\$15,640 \$194,694 \$14,260 \$148,181	\$0 \$0 \$0 \$0	\$ \$ \$
Personal Services	1000 12B0 12C0 12E0 2030	General Fund - Unrestricted  Fire Service Education and Training Fund  Fire Suppression Cash Fund  Fireworks Licensing Cash Fund  Firefighter, First and Haz Mat Responder Certification Fund  Cigarette Ignition Standards & Firefighter  Protection Act	\$1,156,280 \$15,640 \$194,694 \$14,260 \$148,181 \$19,871	0.2 1.8 0.4 1.9	\$0 \$0 \$0 \$0 \$0	\$15,640 \$194,694 \$14,260 \$148,181 \$19,871	\$0 \$0 \$0 \$0 \$0	\$
Personal Services	1000 12B0 12C0 12E0 2030 22N0 22P0	General Fund - Unrestricted  Fire Service Education and Training Fund  Fire Suppression Cash Fund  Fireworks Licensing Cash Fund  Firefighter, First and Haz Mat Responder Certification Fund  Cigarette Ignition Standards & Firefighter Protection Act  Wildland-Urban Interface Training Fund  Public School Construction and Inspection	\$1,156,280 \$15,640 \$194,694 \$14,260 \$148,181 \$19,871 \$15,640	0.2 1.8 0.4 1.9 0.2	\$0 \$0 \$0 \$0 \$0 \$0	\$15,640 \$194,694 \$14,260 \$148,181 \$19,871 \$15,640	\$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$
Personal Services	1000 12B0 12C0 12E0 2030 22N0 22P0	General Fund - Unrestricted  Fire Service Education and Training Fund  Fire Suppression Cash Fund  Fireworks Licensing Cash Fund  Firefighter, First and Haz Mat Responder Certification Fund  Cigarette Ignition Standards & Firefighter Protection Act  Wildland-Urban Interface Training Fund  Public School Construction and Inspection Fund  Health Facility Construction and Inspection	\$1,156,280 \$15,640 \$194,694 \$14,260 \$148,181 \$19,871 \$15,640 \$1,848,084	0.2 1.8 0.4 1.9 0.2 0.2	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,640 \$194,694 \$14,260 \$148,181 \$19,871 \$15,640 \$1,848,084	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$
Personal Services	1000 12B0 12C0 12E0 2030 22N0 22P0 22S0 27K0 VSCF	General Fund - Unrestricted  Fire Service Education and Training Fund  Fire Suppression Cash Fund  Fireworks Licensing Cash Fund  Firefighter, First and Haz Mat Responder Certification Fund  Cigarette Ignition Standards & Firefighter Protection Act  Wildland-Urban Interface Training Fund  Public School Construction and Inspection Fund  Health Facility Construction and Inspection	\$1,156,280 \$15,640 \$194,694 \$14,260 \$148,181 \$19,871 \$15,640 \$1,848,084 \$1,295,741	0.2 1.8 0.4 1.9 0.2 0.2 16.2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,640 \$194,694 \$14,260 \$148,181 \$19,871 \$15,640 \$1,848,084 \$1,218,374	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$
Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services	1000 12B0 12C0 12E0 2030 22N0 22P0 22S0 27K0 VSCF	General Fund - Unrestricted  Fire Service Education and Training Fund  Fire Suppression Cash Fund  Fireworks Licensing Cash Fund  Firefighter, First and Haz Mat Responder Certification Fund  Cigarette Ignition Standards & Firefighter Protection Act  Wildland-Urban Interface Training Fund  Public School Construction and Inspection Fund  Health Facility Construction and Inspection	\$1,156,280 \$15,640 \$194,694 \$14,260 \$148,181 \$19,871 \$15,640 \$1,848,084 \$1,295,741 \$0	0.2 1.8 0.4 1.9 0.2 0.2 16.2 12.3 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,640 \$194,694 \$14,260 \$148,181 \$19,871 \$15,640 \$1,848,084 \$1,218,374 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Personal Services	1000 12B0 12C0 12E0 2030 22N0 22P0 22S0 27K0 VSCF	General Fund - Unrestricted  Fire Service Education and Training Fund  Fire Suppression Cash Fund  Fireworks Licensing Cash Fund  Firefighter, First and Haz Mat Responder Certification Fund  Cigarette Ignition Standards & Firefighter Protection Act  Wildland-Urban Interface Training Fund  Public School Construction and Inspection Fund  Health Facility Construction and Inspection	\$1,156,280 \$15,640 \$194,694 \$14,260 \$148,181 \$19,871 \$15,640 \$1,848,084 \$1,295,741 \$0	0.2 1.8 0.4 1.9 0.2 0.2 16.2 12.3 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,640 \$194,694 \$14,260 \$148,181 \$19,871 \$15,640 \$1,848,084 \$1,218,374 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	5 //// Data is rounded to	the nearest dollar
Operating Expenses	12C0	Fire Suppression Cash Fund	\$28,872	0.0	\$0	\$28,872	\$0	\$0
Operating Expenses	12E0	Fireworks Licensing Cash Fund	\$33,092	0.0	\$0	\$33,092	\$0	\$0
Operating Expenses	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$42,461	0.0	\$0	\$42,461	\$0	\$0
Operating Expenses	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$6,149	0.0	\$0	\$6,149	\$0	\$0
Operating Expenses	22P0	Wildland-Urban Interface Training Fund	\$9,218	0.0	\$0	\$9,218	\$0	\$0
Operating Expenses	22\$0	Public School Construction and Inspection Fund	\$318,330	0.0	\$0	\$318,330	\$0	\$0
Operating Expenses	27K0	Health Facility Construction and Inspection Fund	\$279,445	0.0	\$0	\$231,103	\$48,342	\$0
Subtotal FY 2020-21 - Operating Expens	ses		\$964,847	0.0	\$216,078	\$688,920	\$59,848	\$0
Overtime	12C0	Fire Suppression Cash Fund	\$3,539	0.0	\$0	\$3,539	\$0	\$0
Overtime	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$239	0.0	\$0	\$239	\$0	\$0
Overtime	22S0	Public School Construction and Inspection Fund	\$22,406	0.0	\$0	\$22,406	\$0	\$0
Overtime	27K0	Health Facility Construction and Inspection Fund	\$30,153	0.0	\$0	\$30,153	\$0	\$0
Subtotal FY 2020-21 - Overtime			\$56,338	0.0	\$0	\$56,338	\$0	\$0
Wildfire Preparedness Fund	1000	General Fund - Unrestricted	\$5,876,000	0.0	\$5,876,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Wildfire Prepared	lness Fund		\$5,876,000	0.0	\$5,876,000	\$0	\$0	\$0
Appropriation to Colorado Firefighting Air Corps Fund	1000	General Fund - Unrestricted	\$1,500,000	0.0	\$1,500,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Appropriation to			\$1,500,000	0.0	\$1,500,000	\$0	<b>\$0</b>	\$0
oubtotain i 2020-21 - Appropriation to	oololado I	nenghang An Gorps Fand	ψ1,300,000	0.0	ψ1,500,000	Ψ	ų0	Ψ
Aviation Resources	1000	General Fund - Unrestricted	\$2,252,943	0.0	\$2,252,943	\$0	\$0	\$0
Subtotal FY 2020-21 - Aviation Resource	es		\$2,252,943	0.0	\$2,252,943	\$0	\$0	\$0
Wildland Fire Management Services	1000	General Fund - Unrestricted	\$14,921,600	71.0	\$14,132,994	\$0	\$0	\$788,606
Wildland Fire Management Services	2013	Colorado Firefighting Air Corps	\$4,513,876	0.0	\$0	\$4,336,449	\$0	\$177,427
Wildland Fire Management Services	26Z0	Emergency Fire Fund	\$2,789,056	0.0	\$0	\$2,789,056	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 15	//// Data is rounded t	o the nearest dollar
Wildland Fire Management Services	27A0	Wildland Fire Equipment Repair Fund	\$3,348	0.0	\$0	\$3,348	\$0	\$0
Wildland Fire Management Services	27B0	Wildland Fire Cost Recovery Fund	\$57,724,283	0.2	\$0	\$57,724,283	\$0	\$0
Wildland Fire Management Services	3340	Wildfire Emergency Fund	\$866,982	0.0	\$0	\$866,982	\$0	\$0
Wildland Fire Management Services	3350	Wildfire Preparedness Fund	\$5,298,584	36.0	\$0	\$0	\$5,298,584	\$0
Subtotal FY 2020-21 - Wildland Fire Ma	nagement S	Services	\$86,117,730	107.3	\$14,132,994	\$65,720,118	\$5,298,584	\$966,034
Appropriation to the Local Firefighter Safety and Disease Pr	1000	General Fund - Unrestricted	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Appropriation to			\$500,000	0.0	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$19,201	0.0	\$0	\$0	\$19,201	\$0
Indirect Cost Assessment	12B0	Fire Service Education and Training Fund	\$1,877	0.0	\$0	\$1,877	\$0	\$0
Indirect Cost Assessment	12C0	Fire Suppression Cash Fund	\$19,570	0.0	\$0	\$19,570	\$0	\$0
Indirect Cost Assessment	12E0	Fireworks Licensing Cash Fund	\$1,711	0.0	\$0	\$1,711	\$0	\$0
Indirect Cost Assessment	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$17,782	0.0	\$0	\$17,782	\$0	\$0
Indirect Cost Assessment	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$2,413	0.0	\$0	\$2,413	\$0	\$0
Indirect Cost Assessment	22P0	Wildland-Urban Interface Training Fund	\$1,877	0.0	\$0	\$1,877	\$0	\$0
Indirect Cost Assessment	22S0	Public School Construction and Inspection Fund	\$203,115	0.0	\$0	\$203,115	\$0	\$0
Indirect Cost Assessment	27B0	Wildland Fire Cost Recovery Fund	\$250,000	0.0	\$0	\$250,000	\$0	\$0
Indirect Cost Assessment	27K0	Health Facility Construction and Inspection Fund	\$156,816	0.0	\$0	\$147,577	\$9,239	\$0
Subtotal FY 2020-21 - Indirect Cost Ass	essment		\$674,362	0.0	\$0	\$645,922	\$28,440	\$0
Long Bill Group Totals								
<b>5</b>	1000	General Fund - Unrestricted	\$26,453,610	81.8	\$25,474,681	\$0	\$190,322	\$788,606
	12B0		\$37,212	0.2	\$0	\$37,212	\$0	\$0
	12C0	•	\$246,674	1.8	\$0	\$246,674	\$0	\$0
	12E0		\$49,063	0.4	\$0	\$49,063	\$0	\$0
	2013	•	\$4,513,876	0.0	\$0	\$4,336,449	\$0	\$177,427
		Firefighter, First and Haz Mat Responder Certifica	\$208.424	1.9	\$0	\$208,424	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	5 //// Data is rounded t	to the nearest dollar
	22N0	Cigarette Ignition Standards & Firefighter Protection	\$28,673	0.2	\$0	\$28,673	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$26,735	0.2	\$0	\$26,735	\$0	\$0
	22S0	Public School Construction and Inspection Fund	\$2,391,934	16.2	\$0	\$2,391,934	\$0	\$0
	26Z0	Emergency Fire Fund	\$2,789,056	0.0	\$0	\$2,789,056	\$0	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$3,348	0.0	\$0	\$3,348	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$57,974,283	0.2	\$0	\$57,974,283	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,762,155	12.3	\$0	\$1,627,207	\$134,948	\$0
	3340	Wildfire Emergency Fund	\$866,982	0.0	\$0	\$866,982	\$0	\$0
	3350	Wildfire Preparedness Fund	\$5,298,584	36.0	\$0	\$0	\$5,298,584	\$0
	VSCF		\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Fire Total For: and Control,	Prevention and C	ontrol, (A) Division of Fire Prevention	\$102,650,610	151.2	\$25,474,681	\$70,586,041	\$5,623,854	\$966,034
DCJ Administrative Services	1000	General Fund - Unrestricted	\$4,326,011	36.2	\$3,770,514	\$0	\$555,497	\$0
04. Division of Criminal J	Justice, (A) A	dministration,						
DCJ Administrative Services	15RS	Marijuana Tax Cash Fund	\$566,303	1.8	\$0	\$566,303	\$0	\$0
DCJ Administrative Services	2070	Victims Assistance and Law Enforcement Fund	\$416,351	4.1	\$0	\$416,351	\$0	\$0
DCJ Administrative Services	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,401	0.0	\$0	\$16,401	\$0	\$0
Subtotal FY 2020-21 - DCJ Admin	nistrative Services		\$5,325,066	42.0	\$3,770,514	\$999,055	\$555,497	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$665,066	0.0	\$0	\$0	\$0	\$665,066
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$25,339	0.0	\$0	\$25,339	\$0	\$0
Indirect Cost Assessment	2070	Victims Assistance and Law Enforcement Fund	\$48,548	0.0	\$0	\$48,548	\$0	\$0
Indirect Cost Assessment	2830	Sex Offender Surcharge Fund	\$3,567	0.0	\$0	\$3,567	\$0	\$0
Indirect Cost Assessment	700R	Other Public Safety Special Revenue Funds	\$59,342	0.0	\$0	\$0	\$0	\$59,342
Indirect Cost Assessment	CESF	Coronavirus Emergency Supplemental Funding	\$53,513	0.0	\$0	\$0	\$0	\$53,513
Subtotal FY 2020-21 - Indirect Co	st Assessment		\$855,375	0.0	\$0	\$77,454	\$0	\$777,921

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	5 //// Data is rounded t	o the nearest dolla
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,991,077	36.2	\$3,770,514	\$0	\$555,497	\$665,066
	15RS	Marijuana Tax Cash Fund	\$591,642	1.8	\$0	\$591,642	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$464,899	4.1	\$0	\$464,899	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$3,567	0.0	\$0	\$3,567	\$0	\$0
	2925	Substance-Affected Driving Data-Analysis Cash F	\$16,401	0.0	\$0	\$16,401	\$0	\$0
	700R	Other Public Safety Special Revenue Funds	\$59,342	0.0	\$0	\$0	\$0	\$59,342
	CESF	Coronavirus Emergency Supplemental Funding	\$53,513	0.0	\$0	\$0	\$0	\$53,513
Total For: 04. Division of Crimi	inal Justice, (A) A	Administration,	\$6,180,441	42.0	\$3,770,514	\$1,076,509	\$555,497	\$777,921
<b>04. Division of Criminal J</b> Federal Victims Assistance and	ustice, (B) Vi	ctims Assistance ,						
Compensation Grants	1000	General Fund - Unrestricted	\$44,556,466	13.6	\$0	\$0	\$0	\$44,556,466
Subtotal FY 2020-21 - Federal Vict	tims Assistance a	and Compensation Grants	\$44,556,466	13.6	\$0	\$0	\$0	\$44,556,466
State Victims Assistance and Law Enforcement Program	2070	Victims Assistance and Law Enforcement Fund	\$1,034,240	0.0	\$0	\$1,034,240	\$0	\$0
Subtotal FY 2020-21 - State Victim	ns Assistance and	d Law Enforcement Program	\$1,034,240	0.0	\$0	\$1,034,240	\$0	\$0
Child Abuse Investigation	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Child Abuse Investigation	20B0	Child Abuse Investigation Surcharge Fund	\$296,529	0.0	\$0	\$296,529	\$0	\$0
Subtotal FY 2020-21 - Child Abuse	e Investigation		\$1,296,529	0.0	\$1,000,000	\$296,529	\$0	\$0
Sexual Assault Victim Emergency Payment Program	1000	General Fund - Unrestricted	\$167,892	0.1	\$167,892	\$0	\$0	\$0
Subtotal FY 2020-21 - Sexual Assa	ault Victim Emerç	gency Payment Program	\$167,892	0.1	\$167,892	\$0	\$0	\$0
Statewide Victim Information and Notification System (VINE)	1000	General Fund - Unrestricted	\$424,720	0.0	\$424,720	\$0	\$0	\$0
Subtotal FY 2020-21 - Statewide V	ictim Information	n and Notification System (VINE)	\$424,720	0.0	\$424,720	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$46,149,078	13.7	\$1,592,612	\$0	\$0	\$44,556,466

Long Bill Lir	ne Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
						*Data is through	Accounting Period 15	5 //// Data is rounded to	the nearest dollar
		2070	Victims Assistance and Law Enforcement Fund	\$1,034,240	0.0	\$0	\$1,034,240	\$0	\$0
		20B0	Child Abuse Investigation Surcharge Fund	\$296,529	0.0	\$0	\$296,529	\$0	\$0
Total For:	04. Division of Criminal Jus	stice, (B) V	ictims Assistance ,	\$47,479,847	13.7	\$1,592,612	\$1,330,769	\$0	\$44,556,466
04. Divisi	ion of Criminal Justice	e, (C) Ju	venile Justice and Delinquency Preve	ention,					
Juvenile Just	tice Disbursements	1000	General Fund - Unrestricted	\$468,618	4.8	\$0	\$0	\$0	\$468,618
Subtotal FY	2020-21 - Juvenile Justice Di	isburseme	ents	\$468,618	4.8	\$0	\$0	\$0	\$468,618
Juvenile Dive	ersion Programs	1000	General Fund - Unrestricted	\$3,041,371	1.6	\$3,041,371	\$0	\$0	\$0
	ersion Programs	15RS	Marijuana Tax Cash Fund	\$352,901	0.8	\$0	\$352,901	\$0	\$0
Subtotal FY	2020-21 - Juvenile Diversion	Programs		\$3,394,271	2.4	\$3,041,371	\$352,901	\$0	\$0
Long Bill G	Group Totals								
		1000	General Fund - Unrestricted	\$3,509,988	6.4	\$3,041,371	\$0	\$0	\$468,618
		15RS	Marijuana Tax Cash Fund	\$352,901	0.8	\$0	\$352,901	\$0	\$0
Total For:	04. Division of Criminal Jus Prevention,	stice, (C) J	uvenile Justice and Delinquency	\$3,862,889	7.2	\$3,041,371	\$352,901	\$0	\$468,618
04 Divisi	ion of Criminal Justice	e (D) Co	ommunity Corrections,						
	Corrections Placements	1000	General Fund - Unrestricted	\$46,963,685	0.0	\$46,963,685	\$0	\$0	\$0
	2020-21 - Community Correct			\$46,963,685	0.0	\$46,963,685	\$0	\$0	\$0
	,			¥ 10,000,000		+,,	**	**	***
Correctional	Treatment	1000	General Fund - Unrestricted	\$2,254,188	0.0	\$0	\$0	\$2,254,188	\$0
Subtotal FY	2020-21 - Correctional Treatr	ment		\$2,254,188	0.0	\$0	\$0	\$2,254,188	\$0
Community (	Correction Facility Payments	1000	General Fund - Unrestricted	\$4,067,764	0.0	\$4,067,764	\$0	\$0	\$0
	2020-21 - Community Correct	tion Facili	ity Payments	\$4,067,764	0.0	\$4,067,764	\$0	\$0	\$0
	Corrections Boards								
Administratio		1000	General Fund - Unrestricted	\$2,507,862	0.0	\$2,507,862	\$0	\$0	\$0
Subtotal FY	2020-21 - Community Correct	tions Boa	rds Administration	\$2,507,862	0.0	\$2,507,862	\$0	\$0	\$0

	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 15	5 //// Data is rounded t	o the nearest dollar
Services for Substance Abuse and Co- occurring Disorders	1000	General Fund - Unrestricted	\$1,875,912	0.0	\$0	\$0	\$1,875,912	\$0
Subtotal FY 2020-21 - Services for Subs	stance Abus	se and Co-occurring Disorders	\$1,875,912	0.0	\$0	\$0	\$1,875,912	\$0
Specialized Offender Services	1000	General Fund - Unrestricted	\$181,929	0.0	\$181,929	\$0	\$0	\$0
Subtotal FY 2020-21 - Specialized Offen	der Service	es	\$181,929	0.0	\$181,929	\$0	\$0	\$0
Offender Assessment Training	1000	General Fund - Unrestricted	\$9,838	0.0	\$9,838	\$0	\$0	\$0
Subtotal FY 2020-21 - Offender Assessn			\$9,838	0.0	\$9,838	\$0	\$0	\$0
Lang Bill Coons Tatala								
Long Bill Group Totals	1000	General Fund - Unrestricted	\$57,861,178	0.0	\$53,731,078	\$0	\$4,130,100	\$0
Total For: 04. Division of Criminal Ju			\$57,861,178	0.0	\$53,731,078	\$0	\$4,130,100	\$0
State and Local Crime Control and System Improvement Grants	700R							
	7001	Other Public Safety Special Revenue Funds	\$2,340,194	0.0	\$0	\$0	\$0	\$2,340,194
State and Local Crime Control and System Improvement Grants		Coronavirus Emergency Supplemental						
System Improvement Grants	CESF	Coronavirus Emergency Supplemental Funding	\$2,340,194 \$3,942,980 <b>\$6,283,174</b>	0.0 0.0 <b>0.0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$2,340,194 \$3,942,980 <b>\$6,283,174</b>
System Improvement Grants  Subtotal FY 2020-21 - State and Local C	CESF	Coronavirus Emergency Supplemental Funding ol and System Improvement Grants	\$3,942,980 <b>\$6,283,174</b>	0.0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$3,942,980 <b>\$6,283,174</b>
System Improvement Grants  Subtotal FY 2020-21 - State and Local Communication  Sex Offender Surcharge Fund Program	CESF Crime Contro	Coronavirus Emergency Supplemental Funding ol and System Improvement Grants  General Fund - Unrestricted	\$3,942,980 <b>\$6,283,174</b> \$82,712	0.0 <b>0.0</b> 0.0	\$0 <b>\$0</b> \$82,712	\$0 <b>\$0</b> \$0	\$0 <b>\$0</b> \$0	\$3,942,980 <b>\$6,283,174</b> \$0
System Improvement Grants  Subtotal FY 2020-21 - State and Local Co  Sex Offender Surcharge Fund Program  Sex Offender Surcharge Fund Program	CESF Crime Control 1000 2830	Coronavirus Emergency Supplemental Funding ol and System Improvement Grants  General Fund - Unrestricted  Sex Offender Surcharge Fund	\$3,942,980 <b>\$6,283,174</b> \$82,712 \$155,243	0.0 0.0 0.0 2.5	\$0 <b>\$0</b> \$82,712 \$0	\$0 <b>\$0</b> \$0 \$155,243	\$0 <b>\$0</b> \$0 \$0	\$3,942,980 <b>\$6,283,174</b> \$0
State and Local Crime Control and System Improvement Grants  Subtotal FY 2020-21 - State and Local Crime Sex Offender Surcharge Fund Program  Sex Offender Surcharge Fund Program  Subtotal FY 2020-21 - Sex Offender Surcharge	CESF Crime Control 1000 2830	Coronavirus Emergency Supplemental Funding ol and System Improvement Grants  General Fund - Unrestricted  Sex Offender Surcharge Fund	\$3,942,980 <b>\$6,283,174</b> \$82,712	0.0 <b>0.0</b> 0.0	\$0 <b>\$0</b> \$82,712	\$0 <b>\$0</b> \$0	\$0 <b>\$0</b> \$0	\$3,942,980 <b>\$6,283,174</b> \$0
System Improvement Grants  Subtotal FY 2020-21 - State and Local Co  Sex Offender Surcharge Fund Program  Sex Offender Surcharge Fund Program	CESF Crime Control 1000 2830	Coronavirus Emergency Supplemental Funding ol and System Improvement Grants  General Fund - Unrestricted  Sex Offender Surcharge Fund	\$3,942,980 <b>\$6,283,174</b> \$82,712 \$155,243	0.0 0.0 0.0 2.5	\$0 <b>\$0</b> \$82,712 \$0	\$0 <b>\$0</b> \$0 \$155,243	\$0 <b>\$0</b> \$0 \$0	\$3,942,980 <b>\$6,283,174</b> \$0 \$0
System Improvement Grants  Subtotal FY 2020-21 - State and Local Column Sex Offender Surcharge Fund Program  Sex Offender Surcharge Fund Program  Subtotal FY 2020-21 - Sex Offender Surcharge	CESF Crime Control 1000 2830 Charge Fund	Coronavirus Emergency Supplemental Funding ol and System Improvement Grants  General Fund - Unrestricted Sex Offender Surcharge Fund d Program	\$3,942,980 \$6,283,174 \$82,712 \$155,243 \$237,955	0.0 0.0 0.0 2.5 2.5	\$0 \$0 \$82,712 \$0 \$82,712	\$0 \$0 \$0 \$155,243 <b>\$155,243</b>	\$0 \$0 \$0 \$0 \$0	\$3,942,980 \$6,283,174 \$0 \$0
System Improvement Grants  Subtotal FY 2020-21 - State and Local Col Sex Offender Surcharge Fund Program  Sex Offender Surcharge Fund Program  Subtotal FY 2020-21 - Sex Offender Surcharge  Sex Offender Supervision  Subtotal FY 2020-21 - Sex Offender Supervision  Subtotal FY 2020-21 - Sex Offender Supervision	CESF Crime Control 1000 2830 Charge Fund	Coronavirus Emergency Supplemental Funding ol and System Improvement Grants  General Fund - Unrestricted Sex Offender Surcharge Fund d Program	\$3,942,980 \$6,283,174 \$82,712 \$155,243 \$237,955 \$392,020	0.0 0.0 0.0 2.5 2.5 3.8	\$0 \$0 \$82,712 \$0 \$82,712	\$0 \$0 \$0 \$155,243 <b>\$155,243</b>	\$0 \$0 \$0 \$0 \$0 \$0	\$3,942,980 \$6,283,174 \$0 \$0
System Improvement Grants  Subtotal FY 2020-21 - State and Local C  Sex Offender Surcharge Fund Program  Sex Offender Surcharge Fund Program  Subtotal FY 2020-21 - Sex Offender Surcharge  Sex Offender Supervision	CESF 2 crime Control 1000 2830 2 charge Fund 1000 2 cervision	Coronavirus Emergency Supplemental Funding ol and System Improvement Grants  General Fund - Unrestricted Sex Offender Surcharge Fund d Program  General Fund - Unrestricted	\$3,942,980 \$6,283,174 \$82,712 \$155,243 \$237,955 \$392,020 \$392,020	0.0 0.0 0.0 2.5 2.5 3.8 3.8	\$0 \$0 \$82,712 \$0 \$82,712 \$392,020 \$392,020	\$0 \$0 \$0 \$155,243 <b>\$155,243</b> \$0 <b>\$</b> 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,942,980

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 15	5 //// Data is rounded to	o the nearest dollar
Federal Grants	1000	General Fund - Unrestricted	\$3,630,593	3.2	\$0	\$0	\$0	\$3,630,593
Subtotal FY 2020-21 - Federal Grants			\$3,630,593	3.2	\$0	\$0	\$0	\$3,630,593
EPIC Resource Center	1000	General Fund - Unrestricted	\$1,242,709	8.5	\$1,242,709	\$0	\$0	\$0
Subtotal FY 2020-21 - EPIC Resource C	enter		\$1,242,709	8.5	\$1,242,709	\$0	\$0	\$0
Criminal Justice Training Fund	21N0	Criminal Justice Training Fund	\$215	0.0	\$0	\$215	\$0	\$0
Subtotal FY 2020-21 - Criminal Justice	Training Fu	nd	\$215	0.0	\$0	\$215	\$0	\$0
Methamphetamine Abuse Task Force Fund	20D0	Methamphetamine Abuse Response Fund	\$113	0.0	\$0	\$113	\$0	\$0
Subtotal FY 2020-21 - Methamphetamin			\$113	0.0	\$0 \$0	\$113	\$0 \$0	\$0 \$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,348,035	15.5	\$1,717,441	\$0	\$0	\$3,630,593
	18E0	Sex Offender Treatment Provider Fund	\$11,500	0.0	\$0	\$11,500	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$29,248	0.3	\$0	\$29,248	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$113	0.0	\$0	\$113	\$0	\$0
	21N0	Criminal Justice Training Fund	\$215	0.0	\$0	\$215	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$155,243	2.5	\$0	\$155,243	\$0	\$0
	700R	Other Public Safety Special Revenue Funds	\$2,340,194	0.0	\$0	\$0	\$0	\$2,340,194
	CESF	Coronavirus Emergency Supplemental Funding	\$3,942,980	0.0	\$0	\$0	\$0	\$3,942,980
Total For: 04. Division of Criminal Ju	ustice, (E) C	rime Control and System Improvement,	\$11,827,528	18.2	\$1,717,441	\$196,319	\$0	\$9,913,768
05. Colorado Bureau of Inves	tigations	, (A) Administration,						
Personal Services	1000	General Fund - Unrestricted	\$296,296	2.0	\$296,296	\$0	\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$96,469	1.0	\$0	\$96,469	\$0	\$0
Subtotal FY 2020-21 - Personal Services	s		\$392,765	3.0	\$296,296	\$96,469	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$12,099	0.0	\$12,099	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 15 ///	// Data is rounded to	the nearest dollar
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,834	0.0	\$0	\$10,834	\$0	\$0
Subtotal FY 2020-21 - Operating E	xpenses		\$22,933	0.0	\$12,099	\$10,834	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$297,014	0.0	\$289,552	\$0	\$7,462	\$0
Vehicle Lease Payments	15RS	Marijuana Tax Cash Fund	\$47,562	0.0	\$0	\$47,562	\$0	\$0
Subtotal FY 2020-21 - Vehicle Leas		Manjuana Tax Casii Tunu	\$344,576	0.0	\$289,552	\$47,562	\$7, <b>462</b>	\$ <b>0</b>
Federal Grants	1000	General Fund - Unrestricted	\$1,809,269	6.1	\$0	\$0	\$0	\$1,809,269
Subtotal FY 2020-21 - Federal Gra	nts		\$1,809,269	6.1	\$0	\$0	\$0	\$1,809,269
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$223,755	0.0	\$0	\$29,683	\$80,807	\$113,265
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$389,659	0.0	\$0	\$389,659	\$0	\$0
Indirect Cost Assessment	19Q0	Identity Theft Financial Fraud Fund	\$36,377	0.0	\$0	\$36,377	\$0	\$0
Indirect Cost Assessment	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$515,809	0.0	\$0	\$438,843	\$76,966	\$0
Indirect Cost Assessment	27J0	Instant Criminal Background Check Fund	\$363,768	0.0	\$0	\$363,768	\$0	\$0
Subtotal FY 2020-21 - Indirect Cos	t Assessment		\$1,529,368	0.0	\$0	\$1,258,330	\$157,773	\$113,265
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,638,432	8.1	\$597,946	\$29,683	\$88,269	\$1,922,534
	15RS	Marijuana Tax Cash Fund	\$437,221	0.0	\$0	\$437,221	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$36,377	0.0	\$0	\$36,377	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$623,113	1.0	\$0	\$546,147	\$76,966	\$0
	27J0	Instant Criminal Background Check Fund	\$363,768	0.0	\$0	\$363,768	\$0	\$0
Total For: 05. Colorado Bureau	of Investigation	s, (A) Administration,	\$4,098,911	9.1	\$597,946	\$1,413,196	\$165,235	\$1,922,534
05 Colorado Bureau of In	vestigations	, (B) Colorado Crime Information Cent	er (1) CCIC Pro	aram Sun	nort			
Personal Services	1000	General Fund - Unrestricted	\$1,070,032	12.8	\$1,070,032	\$0	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$69,069	0.0	\$0	\$69,069	\$0	\$0
Personal Services	16C0	Sex Offender Registry Fund	\$0	0.0	\$0	\$0	\$0	\$0
		• .						

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 18	5 //// Data is rounded t	o the nearest dollar
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$0	1.0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$1,139,101	13.8	\$1,070,032	\$69,069	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$117,105	0.0	\$117,105	\$0	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$9,332	0.0	\$0	\$3,679	\$5,653	\$0
Subtotal FY 2020-21 - Operating Expenses	3		\$126,437	0.0	\$117,105	\$3,679	\$5,653	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,187,137	12.8	\$1,187,137	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$69,069	0.0	\$0	\$69,069	\$0	\$0
	16C0	Sex Offender Registry Fund	\$0	0.0	\$0	\$0	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Un	\$9,332	1.0	\$0	\$3,679	\$5,653	\$0
		s, (B) Colorado Crime Information	\$1,265,538	13.8	64 407 427	\$72,747	\$5,653	\$0
Total For: Center, (1) CCIC Program Su	ірроп		\$1,205,556	13.0	\$1,187,137	\$12,141	\$5,653	\$0
05. Colorado Bureau of Investig	ations	, (B) Colorado Crime Information Cent	er, (2) Biometri	c Identifica	ation and Recor	ds Unit		
Personal Services	1000	General Fund - Unrestricted	\$1,510,862	20.0	\$1,510,862	\$0	\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,743,166	44.3	\$0	\$3,683,126	\$60,040	\$0
Subtotal FY 2020-21 - Personal Services			\$5,254,028	64.3	\$1,510,862	\$3,683,126	\$60,040	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$223,335	0.0	\$223,335	\$0	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$5,254,752	0.0	\$0	\$2,940,454	\$2,314,298	\$0
Subtotal FY 2020-21 - Operating Expenses		identification office and	\$5,478,088	0.0	\$223,335	\$2,940,454	\$2,314,298	\$0
			40, 0,000	0.0	<del>+</del> ==0,000	<b>4</b> 2,0 10, 10 1	<del>+</del> =,0 : :,=00	4.
Lease/Lease Purchase Equipment	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$394,876	0.0	\$0	\$378,392	\$16,483	\$0
Subtotal FY 2020-21 - Lease/Lease Purcha	se Equip	ment	\$394,876	0.0	\$0	\$378,392	\$16,483	\$0
Information Technology	1000	General Fund - Unrestricted	\$844,310	0.0	\$844,310	\$0	\$0	\$0
Information Technology	16C0	Sex Offender Registry Fund	\$354	0.0	\$0	\$354	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 15	//// Data is rounded t	to the nearest dollar
Information Technology	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$429,999	0.0	\$0	\$429,999	\$0	\$0
Information Technology	27J0	Instant Criminal Background Check Fund	\$7,800	0.0	\$0	\$7,800	\$0	\$0
Subtotal FY 2020-21 - Information	Technology		\$1,282,463	0.0	\$844,310	\$438,153	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,578,507	20.0	\$2,578,507	\$0	\$0	\$0
	16C0	Sex Offender Registry Fund	\$354	0.0	\$0	\$354	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Un	\$9,822,793	44.3	\$0	\$7,431,971	\$2,390,821	\$0
	27J0	Instant Criminal Background Check Fund	\$7,800	0.0	\$0	\$7,800	\$0	\$0
05. Colorado Bureau Total For: Center, (2) Biometric		s, (B) Colorado Crime Information Id Records Unit	\$12,409,454	64.3	\$2,578,507	\$7,440,125	\$2,390,821	\$0
05. Colorado Bureau of In	vestigations	, (C) Laboratory and Investigative Serv	vices,					
Personal Services	1000	General Fund - Unrestricted	\$12,630,121	103.5	\$11,955,634	\$0	\$674,487	\$0
Personal Services	12Y0	Violent Offender Id Fund	\$312,967	3.3	\$0	\$312,967	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$3,134,127	25.4	\$0	\$3,134,127	\$0	\$0
Personal Services	29H0		\$0	0.0	\$0	\$0	\$0	\$0
Personal Services	4030	Law Enforcement Assistance Fund	\$0	1.5	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Ser	rvices		\$16,077,215	133.7	\$11,955,634	\$3,447,094	\$674,487	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$4,980,257	0.0	\$4,893,613	\$0	\$86,644	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$405,931	0.0	\$0	\$405,931	\$0	\$0
Operating Expenses	2070	Victims Assistance and Law Enforcement Fund	\$18,000	0.0	\$0	\$0	\$18,000	\$0
Operating Expenses	4030	Law Enforcement Assistance Fund	\$300,000	0.0	\$0	\$300,000	\$0	\$0
Subtotal FY 2020-21 - Operating Ex	xpenses		\$5,704,188	0.0	\$4,893,613	\$705,931	\$104,644	\$0
Personal Services - Overtime	1000	General Fund - Unrestricted	\$129,223	0.0	\$129,223	\$0	\$0	\$0
Personal Services - Overtime	15RS	Marijuana Tax Cash Fund	\$44,710	0.0	\$0	\$44,710	\$0	\$0
Subtotal FY 2020-21 - Personal Ser	rvices - Overtime	,	\$173,933	0.0	\$129,223	\$44,710	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 15	//// Data is rounded to	o the nearest dollar
Complex Financial Fraud Unit	19Q0	Identity Theft Financial Fraud Fund	\$530,097	3.8	\$0	\$530,097	\$0	\$0
Subtotal FY 2020-21 - Complex Fin	ancial Fraud Un	it	\$530,097	3.8	\$0	\$530,097	\$0	\$0
Lease/Lease Purchase Equipment	1000	General Fund - Unrestricted	\$432,597	0.0	\$432,597	\$0	\$0	\$0
Subtotal FY 2020-21 - Lease/Lease	Purchase Equip	oment	\$432,597	0.0	\$432,597	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$18,172,198	103.5	\$17,411,066	\$0	\$761,131	\$0
	12Y0	Violent Offender Id Fund	\$312,967	3.3	\$0	\$312,967	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$3,584,768	25.4	\$0	\$3,584,768	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$530,097	3.8	\$0	\$530,097	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$18,000	0.0	\$0	\$0	\$18,000	\$0
	29H0		\$0	0.0	\$0	\$0	\$0	\$0
	4030	Law Enforcement Assistance Fund	\$300,000	1.5	\$0	\$300,000	\$0	\$0
05. Colorado Bureau Total For: Services,	of Investigations	s, (C) Laboratory and Investigative	\$22,918,030	137.5	\$17,411,066	\$4,727,833	\$779,131	\$0
05. Colorado Bureau of In	vestigations	, (D) State-National Instant Criminal B	ackground Che	ck Prograi	m,			
Personal Services	1000	General Fund - Unrestricted	\$247,356	0.0	\$0	\$247,356	\$0	\$0
Personal Services	27J0	Instant Criminal Background Check Fund	\$3,308,472	40.6	\$0	\$3,308,472	\$0	\$0
Subtotal FY 2020-21 - Personal Ser	rvices		\$3,555,828	40.6	\$0	\$3,555,828	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$29,398	0.0	\$0	\$29,398	\$0	\$0
Operating Expenses	27J0	Instant Criminal Background Check Fund	\$512,284	0.0	\$0	\$512,284	\$0	\$0
Subtotal FY 2020-21 - Operating Ex	cpenses		\$541,682	0.0	\$0	\$541,682	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$276,754	0.0	\$0	\$276,754	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$3,820,756	40.6	\$0	\$3,820,756	\$0	\$0
05. Colorado Bureau Total For: Background Check P		s, (D) State-National Instant Criminal	\$4,097,510	40.6	\$0	\$4,097,510	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	5 //// Data is rounded t	o the nearest dollar
06. Division of Homeland Sect	urity and	d Emergency Management, (A) Offic	ce of Emergency M	anagemer	nt,			
Program Administration	1000	General Fund - Unrestricted	\$4,868,045	28.6	\$4,802,204	\$0	\$65,841	\$0
Subtotal FY 2020-21 - Program Administ	tration		\$4,868,045	28.6	\$4,802,204	\$0	\$65,841	\$0
Disaster Response and Recovery	1000	General Fund - Unrestricted	\$3,471,936	0.0	\$0	\$0	\$0	\$3,471,936
Disaster Response and Recovery	2600	Disaster Emergency Fund	\$71,507,138	18.0	\$0	\$71,507,138	\$0	\$0
Disaster Response and Recovery	2601	DEF 2013 Flood Recovery Account	\$3,275,099	0.0	\$0	\$3,275,099	\$0	\$0
Disaster Response and Recovery	28K0	Resource Mobilization Fund	\$45,136	0.0	\$0	\$45,136	\$0	\$0
Subtotal FY 2020-21 - Disaster Respons	e and Reco	overy	\$78,299,308	18.0	\$0	\$74,827,373	\$0	\$3,471,936
Appr to the DEF 2013 Flood Recovery	1000	General Fund - Unrestricted	\$3,657,723	0.0	\$3,657,723	\$0	\$0	\$0
Appr to the DEF 2013 Flood Recovery	2601	DEF 2013 Flood Recovery Account	\$3,657,723	0.0	\$0	\$3,657,723	\$0	\$0
Subtotal FY 2020-21 - Appr to the DEF 2	013 Flood	Recovery	\$7,315,446	0.0	\$3,657,723	\$3,657,723	\$0	\$0
Preparedness Grants and Training	1000	General Fund - Unrestricted	\$635,038,988	22.7	\$0	\$0	\$0	\$635,038,988
Subtotal FY 2020-21 - Preparedness Gra	ants and Tr	aining	\$635,038,988	22.7	\$0	\$0	\$0	\$635,038,988
Access and Functional Needs Planning	1000	General Fund - Unrestricted	\$500,000	1.1	\$500,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Access and Funct	tional Need	ls Planning	\$500,000	1.1	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$396,684	0.0	\$0	\$0	\$0	\$396,684
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$10,135	0.0	\$0	\$10,135	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Asse	essment		\$406,819	0.0	\$0	\$10,135	\$0	\$396,684
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$647,933,376	52.4	\$8,959,927	\$0	\$65,841	\$638,907,608
	15RS	Marijuana Tax Cash Fund	\$10,135	0.0	\$0	\$10,135	\$0	\$0
	2600	Disaster Emergency Fund	\$71,507,138	18.0	\$0	\$71,507,138	\$0	\$0
	2601	DEF 2013 Flood Recovery Account	\$6,932,822	0.0	\$0	\$6,932,822	\$0	\$0
	28K0	Resource Mobilization Fund	\$45,136	0.0	\$0	\$45,136	\$0	\$0
06. Division of Homeland S Total For: Emergency Management,	Security an	d Emergency Management, (A) Office of	\$726,428,607	70.4	\$8,959,927	\$78,495,231	\$65,841	\$638,907,608

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	5 //// Data is rounded to	o the nearest dollar
06. Division of Hom	eland Security an	d Emergency Management, (B) Offi	ce of Prevention an	nd Security	/,			
Personal Services	1000	General Fund - Unrestricted	\$1,212,084	11.9	\$684,629	\$0	\$0	\$527,455
Personal Services	15RS	Marijuana Tax Cash Fund	\$84,457	1.0	\$0	\$84,457	\$0	\$0
Subtotal FY 2020-21 - Pers	sonal Services		\$1,296,542	12.9	\$684,629	\$84,457	\$0	\$527,455
Operating Expenses	1000	General Fund - Unrestricted	\$114,153	0.0	\$114,153	\$0	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$2,939	0.0	\$0	\$2,939	\$0	\$0
Subtotal FY 2020-21 - Ope	rating Expenses		\$117,092	0.0	\$114,153	\$2,939	\$0	\$0
Safe2Tell Dispatch	1000	General Fund - Unrestricted	\$643,803	8.0	\$643,803	\$0	\$0	\$0
Subtotal FY 2020-21 - Safe	2Tell Dispatch		\$643,803	8.0	\$643,803	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,970,040	19.9	\$1,442,586	\$0	\$0	\$527,455
	15RS	S Marijuana Tax Cash Fund	\$87,397	1.0	\$0	\$87,397	\$0	\$0
06. Division of Total For: Prevention a		nd Emergency Management, (B) Office of	\$2,057,437	20.9	\$1,442,586	\$87,397	\$0	\$527,455
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06. Division of Hom	eland Security an	d Emergency Management, (C) Offi	ce of Preparedness	s,				
Program Administration	1000	General Fund - Unrestricted	\$667,404	9.6	\$667,404	\$0	\$0	\$0
Program Administration	15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Program Administration	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$28,917	0.0	\$0	\$28,917	\$0	\$0
Program Administration	SAER	School Access for Emergency Response Grant Program Cash Fund	\$4,984,530	1.0	\$0	\$4,984,530	\$0	\$0
Subtotal FY 2020-21 - Prog	gram Administration		\$5,680,851	10.6	\$667,404	\$5,013,447	\$0	\$0
Grants and Training	1000	General Fund - Unrestricted	\$6,796,568	3.3	\$0	\$0	\$0	\$6,796,568
Subtotal FY 2020-21 - Gran			\$6,796,568	3.3	\$0	\$0	\$0	\$6,796,568
State Facility Security	1000	General Fund - Unrestricted	\$34,995	0.0	\$34,995	\$0	\$0	\$0
Subtotal FY 2020-21 - State	e Facility Security		\$34,995	0.0	\$34,995	\$0	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through /	Accounting Period 1	5 //// Data is rounded to	the nearest dollar
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$7,498,967	12.9	\$702,399	\$0	\$0	\$6,796,568
	15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
	CJIS	Law Enforce Public Safety Criminal Justice Info S	\$28,917	0.0	\$0	\$28,917	\$0	\$0
	SAER	School Access for Emergency Response Grant P	\$4,984,530	1.0	\$0	\$4,984,530	\$0	\$0
06. Division of Ho Total For: Preparedness,	meland Security an	d Emergency Management, (C) Office of	\$12,512,414	13.9	\$702,399	\$5,013,447	\$0	\$6,796,568
Cabinet Totals								
	1000	General Fund - Unrestricted	\$879,501,655	652.2	\$138,450,425	\$4,495,253	\$30,697,567	\$705,858,411
	12B0	Fire Service Education and Training Fund	\$37,212	0.2	\$0	\$37,212	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$246,674	1.8	\$0	\$246,674	\$0	\$0
	12E0	Fireworks Licensing Cash Fund	\$49,063	0.4	\$0	\$49,063	\$0	\$0
	12Y0	Violent Offender Id Fund	\$312,967	3.3	\$0	\$312,967	\$0	\$0
	1310	COVID Heroes Collaboration Fund	\$18,996	0.0	\$0	\$18,996	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$5,315,359	29.0	\$0	\$5,315,359	\$0	\$0
	16C0	Sex Offender Registry Fund	\$354	0.0	\$0	\$354	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$6,025,406	3.1	\$0	\$6,025,406	\$0	\$0
	17N0	Counterdrug Activities Cash Fund	\$945,170	0.0	\$0	\$945,170	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$1,100,323	0.5	\$0	\$1,100,323	\$0	\$0
	18E0	Sex Offender Treatment Provider Fund	\$11,500	0.0	\$0	\$11,500	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$29,248	0.3	\$0	\$29,248	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$566,861	3.8	\$0	\$566,861	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$4,554,164	0.0	\$0	\$4,376,737	\$0	\$177,427
	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$208,520	1.9	\$0	\$208,520	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$1,712,000	6.0	\$0	\$1,500,657	\$211,342	\$0
	20B0	Child Abuse Investigation Surcharge Fund	\$296,529	0.0	\$0	\$296,529	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$113	0.0	\$0	\$113	\$0	\$0

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 15	//// Data is rounded to	the nearest dollar
	21N0	Criminal Justice Training Fund	\$215	0.0	\$0	\$215	\$0	\$0
	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$28,673	0.2	\$0	\$28,673	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$26,735	0.2	\$0	\$26,735	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,609,141	46.3	\$0	\$8,096,313	\$2,512,828	\$0
	22S0	Public School Construction and Inspection Fund	\$2,464,742	16.2	\$0	\$2,464,742	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$894,927	7.8	\$0	\$894,927	\$0	\$0
	2600	Disaster Emergency Fund	\$71,507,138	18.0	\$0	\$71,507,138	\$0	\$0
	2601	DEF 2013 Flood Recovery Account	\$6,932,822	0.0	\$0	\$6,932,822	\$0	\$0
	2690	Witness Protection Fund	\$41,345	0.0	\$0	\$0	\$41,345	\$0
	26Z0	Emergency Fire Fund	\$2,789,056	0.0	\$0	\$2,789,056	\$0	\$0
	2710	State Patrol Special Events Fund	\$2,411,607	0.0	\$0	\$648,444	\$1,763,163	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$3,348	0.0	\$0	\$3,348	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$58,936,954	9.6	\$0	\$58,936,954	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$4,283,213	40.6	\$0	\$4,283,213	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,805,477	12.3	\$0	\$1,665,342	\$140,135	\$0
	2830	Sex Offender Surcharge Fund	\$158,810	2.5	\$0	\$158,810	\$0	\$0
	28K0	Resource Mobilization Fund	\$45,136	0.0	\$0	\$45,136	\$0	\$0
	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,401	0.0	\$0	\$16,401	\$0	\$0
	29H0		\$0	0.0	\$0	\$0	\$0	\$0
	29U0	Vehicle Identification Number Fund	\$619,837	1.8	\$0	\$619,837	\$0	\$0
	3340	Wildfire Emergency Fund	\$866,982	0.0	\$0	\$866,982	\$0	\$0
	3350	Wildfire Preparedness Fund	\$5,930,984	43.0	\$0	\$0	\$5,930,984	\$0
	4020	Motorcycle Operator Safety Training Fund	\$698,781	1.0	\$0	\$698,781	\$0	\$0
	4030	Law Enforcement Assistance Fund	\$300,000	1.5	\$0	\$300,000	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$159,833,901	912.7	\$0	\$159,833,901	\$0	\$0
	6070	Fleet Management Fund	\$446,300	1.0	\$0	\$0	\$446,300	\$0
	6120	Public Safety Internal Service Fund	\$33,399	0.0	\$0	\$22,570	\$10,829	\$0

# FY 2020-21 Actual Expenditures - Department of Public Safety

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 15	5 //// Data is rounded to	the nearest dollar
	700R	Other Public Safety Special Revenue Funds	\$2,399,536	0.0	\$0	\$0	\$0	\$2,399,536
	CESF	Coronavirus Emergency Supplemental Funding	\$3,996,493	0.0	\$0	\$0	\$0	\$3,996,493
	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$28,917	0.0	\$0	\$28,917	\$0	\$0
	SAER	School Access for Emergency Response Grant Program Cash Fund	\$4,984,530	1.0	\$0	\$4,984,530	\$0	\$0
	VSCF		\$0	0.0	\$0	\$0	\$0	\$0
Total FY 2020-21 - Department of Publ	ic Safety		\$1,244,027,513	1818.2	\$138,450,425	\$351,390,728	\$41,754,493	\$712,431,867

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	1000	General Fund - Unrestricted	\$10,879,835	94.9	\$1,588,000	\$0	\$9,285,151	\$6,683
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	2600	Disaster Emergency Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	27A0	Wildland Fire Equipment Repair Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	27B0	Wildland Fire Cost Recovery Fund	\$710,628	9.4	\$0	\$710,628	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	3350	Wildfire Preparedness Fund	\$93,107	7.0	\$0	\$0	\$93,107	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0020	Health, Life, and Dental	R_P30	1000	General Fund - Unrestricted	\$2,400	0.0	\$2,400	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0030	Short-Term Disability	R_P60	1000	General Fund - Unrestricted	\$19,780	0.0	\$19,780	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0040	Amortization Equalization Disbursement	R_P40	1000	General Fund - Unrestricted	\$13,357	0.0	\$13,357	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0050	Supplemental Amortization Equalization Disbursement	R_P50	1000	General Fund - Unrestricted	\$12,395	0.0	\$12,395	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	1000	General Fund - Unrestricted	\$422,862	0.0	\$0	\$33,571	\$389,291	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	15RS	Marijuana Tax Cash Fund	\$6,984	0.0	\$0	\$6,984	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	19Q0	Identity Theft Financial Fraud Fund	\$387	0.0	\$0	\$387	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	2013	Colorado Firefighting Air Corps	\$2,488	0.0	\$0	\$2,488	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	2070	Victims Assistance and Law Enforcement Fund	\$1,518	0.0	\$0	\$1,518	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$20,913	0.0	\$0	\$19,356	\$1,557	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	22S0	Public School Construction and Inspection Fund	\$3,391	0.0	\$0	\$3,391	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	27J0	Instant Criminal Background Check Fund	\$12,391	0.0	\$0	\$12,391	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	29U0	Vehicle Identification Number Fund	\$5,153	0.0	\$0	\$5,153	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	3350	Wildfire Preparedness Fund	\$903	0.0	\$0	\$0	\$903	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	4070	Public Safety Special Revenue Fund	\$1,751,994	0.0	\$0	\$1,751,994	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0100	Operating Expenses	R_ACY	1000	General Fund - Unrestricted	\$370,397	0.0	\$0	\$0	\$370,397	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0100	Operating Expenses	R_ACY	27B0	Wildland Fire Cost Recovery Fund	\$167,546	0.0	\$0	\$167,546	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0100	Operating Expenses	R_ACY	3350	Wildfire Preparedness Fund	\$54,050	0.0	\$0	\$0	\$54,050	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	1000	General Fund - Unrestricted	\$419,464	0.0	\$0	\$0	\$419,464	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	1310	COVID Heroes Collaboration Fund	\$18,996	0.0	\$0	\$18,996	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	4070	Public Safety Special Revenue Fund	\$95,940	0.0	\$0	\$95,940	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0115	Administrative Law Judge Costs	R_C50	1000	General Fund - Unrestricted	\$310	0.0	\$310	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	1000	General Fund - Unrestricted	\$742,243	0.0	\$0	\$0	\$742,243	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	1000	General Fund - Unrestricted	\$343,760	0.0	\$333,456	\$0	\$10,305	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$96	0.0	\$0	\$96	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	22S0	Public School Construction and Inspection Fund	\$38,776	0.0	\$0	\$38,776	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	25M0	School Safety Resource Center Cash Fund	\$20,609	0.0	\$0	\$20,609	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	27B0	Wildland Fire Cost Recovery Fund	\$96	0.0	\$0	\$96	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	27K0	Health Facility Construction and Inspection Fund	\$43,322	0.0	\$0	\$38,135	\$5,187	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	3350	Wildfire Preparedness Fund	\$152,577	0.0	\$0	\$0	\$152,577	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	1000	General Fund - Unrestricted	\$868,667	0.0	\$401,459	\$125,068	\$342,139	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	15RS	Marijuana Tax Cash Fund	\$46,639	0.0	\$0	\$46,639	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	17G0	Auto Theft Prevention Cash Fund	\$27,810	0.0	\$0	\$27,810	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	2013	Colorado Firefighting Air Corps	\$37,800	0.0	\$0	\$37,800	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$47,396	0.0	\$0	\$47,396	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	27B0	Wildland Fire Cost Recovery Fund	\$84,402	0.0	\$0	\$84,402	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	27J0	Instant Criminal Background Check Fund	\$78,498	0.0	\$0	\$78,498	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	3350	Wildfire Preparedness Fund	\$331,763	0.0	\$0	\$0	\$331,763	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	4070	Public Safety Special Revenue Fund	\$531,654	0.0	\$0	\$531,654	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	1000	General Fund - Unrestricted	\$1,282,902	0.0	\$677,178	\$0	\$605,724	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$85,594	0.0	\$0	\$47,764	\$37,830	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	22S0	Public School Construction and Inspection Fund	\$30,641	0.0	\$0	\$30,641	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	4070	Public Safety Special Revenue Fund	\$407,210	0.0	\$0	\$407,210	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	1000	General Fund - Unrestricted	\$8,591,628	0.0	\$3,342,997	\$0	\$5,248,631	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	4070	Public Safety Special Revenue Fund	\$3,813,534	0.0	\$0	\$3,813,534	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	1000	General Fund - Unrestricted	\$383,683	0.0	\$0	\$0	\$383,683	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0177	Lease Purchase Payments	R_ALK	1000	General Fund - Unrestricted	\$1,547,497	0.0	\$1,547,497	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0180	Utilities	R_AJS	1000	General Fund - Unrestricted	\$1,717	0.0	\$0	\$0	\$1,717	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0180	Utilities	R_AJS	4070	Public Safety Special Revenue Fund	\$387,151	0.0	\$0	\$387,151	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(1) Witness Protection Program	R01B0010	Witness Protection Fund	R_AKO	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(1) Witness Protection Program	R01B0020	Witness Protection Fund Expenditures	R_AKS	2690	Witness Protection Fund	\$41,345	0.0	\$0	\$0	\$41,345	\$0
			(2) Colorado Integrated Criminal											
R	01. Executive Director's Office	(B) Special Programs	Justice Information System	R01B0030	Personal Services	R_AKT	1000	General Fund - Unrestricted	\$904,036	5.3	\$28,769	\$0	\$875,267	\$0
	01. Executive	(B) Special	(2) Colorado Integrated Criminal Justice Information											
R	Director's Office  01. Executive	Programs (B) Special	System (3) School Safety	R01B0040	Operating Expenses	R_AKW	1000	General Fund - Unrestricted	\$148,141	0.0	\$6,500	\$0	\$73,491	\$68,150
R	Director's Office  01. Executive	Programs (B) Special	Resource Center (3) School Safety	R01B0050	Program Costs	R_AKZ	1000	General Fund - Unrestricted	\$12,959	0.0	\$0	\$0	\$0	\$12,959
R	Director's Office	Programs	Resource Center	R01B0050	Program Costs	R_AKZ	25M0	School Safety Resource Center Cash Fund	\$824,876	7.8	\$0	\$824,876	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0100	Indirect Cost Assessment	R_ALE	25M0	School Safety Resource Center Cash Fund	\$49,442	0.0	\$0	\$49,442	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200010	Colonel, Lt. Colonels, Majors, and Captains	R_AKU	1000	General Fund - Unrestricted	\$171,183	1.0	\$171,183	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200010	Colonel, Lt. Colonels, Majors, and Captains	R_AKU	4070	Public Safety Special Revenue Fund	\$6,684,711	36.0	\$0	\$6,684,711	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	1000	General Fund - Unrestricted	\$6,137,120	47.3	\$1,606,756	\$2,108,696	\$2,421,668	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	29U0	Vehicle Identification Number Fund	\$337,789	1.3	\$0	\$337,789	\$0	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	4070	Public Safety Special Revenue Fund	\$76,488,589	586.8	\$0	\$76,488,589	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	VSCF		\$0	0.0	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	1000	General Fund - Unrestricted	\$192,525	2.7	\$112,440	\$32,630	\$47,455	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	29U0	Vehicle Identification Number Fund	\$161,167	0.5	\$0	\$161,167	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	4070	Public Safety Special Revenue Fund	\$5,945,153	65.7	\$0	\$5,945,153	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200040	Retirements	R_AMZ	4070	Public Safety Special Revenue Fund	\$399,171	0.0	\$0	\$399,171	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	1000	General Fund - Unrestricted	\$11,183	0.0	\$0	\$0	\$11,183	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	29U0	Vehicle Identification Number Fund	\$46,405	0.0	\$0	\$46,405	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	4070	Public Safety Special Revenue Fund	\$2,581,175	0.0	\$0	\$2,581,175	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	1000	General Fund - Unrestricted	\$1,144,894	0.0	\$538,605	\$398,517	\$207,771	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	29U0	Vehicle Identification Number Fund	\$43,966	0.0	\$0	\$43,966	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	4070	Public Safety Special Revenue Fund	\$9,457,861	0.0	\$0	\$9,457,861	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200070	Information Technology Asset Maintenance	R_APM	4070	Public Safety Special Revenue Fund	\$2,466,148	0.0	\$0	\$2,466,148	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	1000	General Fund - Unrestricted	\$355,429	0.0	\$167,199	\$92,025	\$96,206	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	4070	Public Safety Special Revenue Fund	\$6,064,734	0.0	\$0	\$6,064,734	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	1880	Hazardous Materials Safety Fund	\$8,067	0.0	\$0	\$8,067	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	4070	Public Safety Special Revenue Fund	\$9,820,514	102.8	\$0	\$9,820,514	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	1000	General Fund - Unrestricted	\$1,383,750	18.9	\$0	\$744,879	\$619,608	\$19,263
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	4070	Public Safety Special Revenue Fund	\$11,526,393	94.2	\$0	\$11,526,393	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	1000	General Fund - Unrestricted	\$243,644	1.0	\$0	\$175,124	\$68,520	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	15RS	Marijuana Tax Cash Fund	\$128,603	0.0	\$0	\$128,603	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	4070	Public Safety Special Revenue Fund	\$4,419,209	15.3	\$0	\$4,419,209	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	2710	State Patrol Special Events Fund	\$2,411,607	0.0	\$0	\$648,444	\$1,763,163	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	4020	Motorcycle Operator Safety Training Fund	\$698,781	1.0	\$0	\$698,781	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	6070	Fleet Management Fund	\$446,300	1.0	\$0	\$0	\$446,300	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R_ATR	4070	Public Safety Special Revenue Fund	\$932,482	2.9	\$0	\$932,482	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R_ATR	6120	Public Safety Internal Service Fund	\$33,399	0.0	\$0	\$22,570	\$10,829	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200140	Executive and Capitol Complex Security Program	R_BBW	1000	General Fund - Unrestricted	\$7,691,667	61.9	\$5,622,876	\$0	\$2,068,790	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1880	Hazardous Materials Safety Fund	\$1,092,256	0.5	\$0	\$1,092,256	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	4070	Public Safety Special Revenue Fund	\$1,099,107	5.1	\$0	\$1,099,107	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200160	Automobile Theft Prevention Authority	R_BLR	17G0	Auto Theft Prevention Cash Fund	\$5,997,596	3.1	\$0	\$5,997,596	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	02. Colorado State Patrol	(A) Colorado State	(1) Colorado State	R0200170	Victim Assistance	R_BNK	1000	General Fund - Unrestricted	\$511,728	4.5	\$0	\$129,256	\$0	\$382,472
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200170	Victim Assistance	R_BNK	2070	Victims Assistance and Law Enforcement Fund	\$193,342	1.9	\$0	\$0	\$193,342	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200180	Counter-Drug Program	R_BNO	17N0	Counterdrug Activities Cash Fund	\$945,170	0.0	\$0	\$945,170	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200190	Motor Carrier Safety and Assistance Program Grants	R_BNA	1000	General Fund - Unrestricted	\$4,557,963	28.8	\$0	\$0	\$0	\$4,557,963
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200190	Motor Carrier Safety and Assistance Program Grants	R_BNA	4070	Public Safety Special Revenue Fund	\$511,319	3.9	\$0	\$511,319	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200200	Federal Safety Grants	R_BNP	1000	General Fund - Unrestricted	\$1,841,065	2.8	\$0	\$0	\$0	\$1,841,065
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	1000	General Fund - Unrestricted	\$1,673,095	0.0	\$0	\$349,049	\$617,704	\$706,342
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	29U0	Vehicle Identification Number Fund	\$25,356	0.0	\$0	\$25,356	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	4070	Public Safety Special Revenue Fund	\$14,449,853	0.0	\$0	\$14,449,853	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	1000	General Fund - Unrestricted	\$1,156,280	10.8	\$996,666	\$0	\$159,615	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R BNR	12B0	Fire Service Education and Training Fund	\$15,640	0.2	\$0	\$15,640	\$0	\$0
K	03. Division of Fire	(A) Division of Fire	(1) Division of Fire	R0300010	Personal Services	K_BNK	1280	Fire Service Education and Training Fund	\$15,040	0.2	\$0	\$15,040	\$0	\$0
R	Prevention and Control	Prevention and Control	Prevention and Control	R0300010	Personal Services	R_BNR	12C0	Fire Suppression Cash Fund	\$194,694	1.8	\$0	\$194,694	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12E0	Fireworks Licensing Cash Fund	\$14,260	0.4	\$0	\$14,260	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$148,181	1.9	\$0	\$148,181	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$19,871	0.2	\$0	\$19,871	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22P0	Wildland-Urban Interface Training Fund	\$15,640	0.2	\$0	\$15,640	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22S0	Public School Construction and Inspection Fund	\$1,848,084	16.2	\$0	\$1,848,084	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	27K0	Health Facility Construction and Inspection Fund	\$1,295,741	12.3	\$0	\$1,218,374	\$77,367	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	VSCF		\$0	0.0	\$0	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	1000	General Fund - Unrestricted	\$227,585	0.0	\$216,078	\$0	\$11,506	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12B0	Fire Service Education and Training Fund	\$19,695	0.0	80	\$19 695	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12C0	Fire Suppression Cash Fund	\$28,872	0.0	\$0	\$28,872	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12E0		\$33,092	0.0	\$0	\$33,092	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$42.461	0.0	\$0	\$42 461	\$0	\$0
R	03. Division of Fire Prevention and	(A) Division of Fire Prevention and	(1) Division of Fire Prevention and	R0300020			2030 22N0	Cigarette Ignition Standards & Firefighter	\$42,461 \$6.149	0.0	\$0 \$0	\$42,461 \$6.149	\$0 \$0	\$0 \$0
К	03. Division of Fire Prevention and	(A) Division of Fire Prevention and	(1) Division of Fire Prevention and		Operating Expenses	R_BPA		Protection Act						
К	Control  03. Division of Fire Prevention and	(A) Division of Fire Prevention and	Control (1) Division of Fire Prevention and	R0300020	Operating Expenses	R_BPA	22P0	Wildland-Urban Interface Training Fund  Public School Construction and Inspection	\$9,218	0.0	\$0	\$9,218	\$0	\$0
R	Control	Control	Control	R0300020	Operating Expenses	R_BPA	22S0	Fund	\$318,330	0.0	\$0	\$318,330	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	27K0	Health Facility Construction and Inspection Fund	\$279,445	0.0	\$0	\$231,103	\$48,342	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300025	Overtime	R_BPB	12C0	Fire Suppression Cash Fund	\$3,539	0.0	\$0	\$3,539	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300025	Overtime	R_BPB	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$239	0.0	\$0	\$239	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300025	Overtime	R_BPB	2280	Public School Construction and Inspection Fund	\$22,406	0.0	\$0	\$22,406	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300025	Overtime	R_BPB	27K0	Health Facility Construction and Inspection Fund	\$30,153	0.0	\$0	\$30,153	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300030	Wildfire Preparedness Fund	R_AAB	1000	General Fund - Unrestricted	\$5,876,000	0.0	\$5,876,000	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300035	Appropriation to Colorado Firefighting Air Corps Fund	R_BPU	1000	General Fund - Unrestricted	\$1,500,000	0.0	\$1,500,000	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300037	Aviation Resources	R_BPV	1000	General Fund - Unrestricted	\$2,252,943	0.0	\$2,252,943	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	1000	General Fund - Unrestricted	\$14,921,600	71.0	\$14,132,994	\$0	\$0	\$788,606
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	2013	Colorado Firefighting Air Corps	\$4,513,876	0.0	\$0	\$4,336,449	\$0	\$177,427
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	26Z0	Emergency Fire Fund	\$2,789,056	0.0	\$0	\$2,789,056	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	27A0	Wildland Fire Equipment Repair Fund	\$3,348	0.0	\$0	\$3,348	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	27B0	Wildland Fire Cost Recovery Fund	\$57,724,283	0.2	\$0	\$57,724,283	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	3340	Wildfire Emergency Fund	\$866,982	0.0	\$0	\$866,982	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	3350	Wildfire Preparedness Fund	\$5,298,584	36.0	\$0	\$0	\$5,298,584	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300045	Appropriation to the Local Firefighter Safety and Disease Pr	R_BPO	1000	General Fund - Unrestricted	\$500,000	0.0	\$500,000	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	1000	General Fund - Unrestricted	\$19,201	0.0	\$0	\$0	\$19,201	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	12B0	Fire Service Education and Training Fund	\$1,877	0.0	\$0	\$1,877	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	12C0	Fire Suppression Cash Fund	\$19,570	0.0	\$0	\$19,570	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	12E0	Fireworks Licensing Cash Fund	\$1,711	0.0	\$0	\$1,711	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$17,782	0.0	\$0	\$17,782	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$2,413	0.0	\$0	\$2,413	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	22P0	Wildland-Urban Interface Training Fund	\$1,877	0.0	\$0	\$1,877	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	22S0	Public School Construction and Inspection Fund	\$203,115	0.0	\$0	\$203,115	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	27B0	Wildland Fire Cost Recovery Fund	\$250,000	0.0	\$0	\$250,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	27K0	Health Facility Construction and Inspection Fund	\$156,816	0.0	\$0	\$147,577	\$9,239	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	1000	General Fund - Unrestricted	\$4,326,011	36.2	\$3,770,514	\$0	\$555,497	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	15RS	Marijuana Tax Cash Fund	\$566,303	1.8	\$0	\$566,303	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	2070	Victims Assistance and Law Enforcement Fund	\$416,351	4.1	\$0	\$416,351	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,401	0.0	\$0	\$16,401	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	1000	General Fund - Unrestricted	\$665,066	0.0	\$0	\$0	\$0	\$665,066
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	15RS	Marijuana Tax Cash Fund	\$25,339	0.0	\$0	\$25,339	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	2070	Victims Assistance and Law Enforcement Fund	\$48,548	0.0	\$0	\$48,548	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	2830	Sex Offender Surcharge Fund	\$3,567	0.0	\$0	\$3,567	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	700R	Other Public Safety Special Revenue Funds	\$59,342	0.0	\$0	\$0	\$0	\$59,342
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	CESF	Coronavirus Emergency Supplemental Funding	\$53,513	0.0	\$0	\$0	\$0	\$53,513
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0010	Federal Victims Assistance and Compensation Grants	R_CAW	1000	General Fund - Unrestricted	\$44,556,466	13.6	\$0	\$0	\$0	\$44,556,466
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0020	State Victims Assistance and Law Enforcement Program	R_CCG	2070	Victims Assistance and Law Enforcement Fund	\$1,034,240	0.0	\$0	\$1,034,240	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0030	Child Abuse Investigation	R_CCO	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0030	Child Abuse Investigation	R_CCO	20B0	Child Abuse Investigation Surcharge Fund	\$296,529	0.0	\$0	\$296,529	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0040	Sexual Assault Victim Emergency Payment Program	R_AAC	1000	General Fund - Unrestricted	\$167,892	0.1	\$167,892	\$0	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0050	Statewide Victim Information and Notification System (VINE)	R_AAD	1000	General Fund - Unrestricted	\$424,720	0.0	\$424,720	\$0	\$0	\$0
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0010	Juvenile Justice Disbursements	R_BWA	1000	General Fund - Unrestricted	\$468,618	4.8	\$0	\$0	\$0	\$468,618
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0020	Juvenile Diversion Programs	R_BWK	1000	General Fund - Unrestricted	\$3,041,371	1.6	\$3,041,371	\$0	\$0	\$0
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0020	Juvenile Diversion Programs	R_BWK	15RS	Marijuana Tax Cash Fund	\$352,901	0.8	\$0	\$352,901	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0010	Community Corrections Placements	R_CGE	1000	General Fund - Unrestricted	\$46,963,685	0.0	\$46,963,685	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0016	Correctional Treatment	R_CGF	1000	General Fund - Unrestricted	\$2,254,188	0.0	\$0	\$0	\$2,254,188	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0020	Community Correction Facility Payments	R_AAE	1000	General Fund - Unrestricted	\$4,067,764	0.0	\$4,067,764	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0030	Community Corrections Boards Administration	R_CGA	1000	General Fund - Unrestricted	\$2,507,862	0.0	\$2,507,862	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0040	Services for Substance Abuse and Co- occurring Disorders	R_CGK	1000	General Fund - Unrestricted	\$1,875,912	0.0	\$0	\$0	\$1,875,912	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0050	Specialized Offender Services	R_CIR	1000	General Fund - Unrestricted	\$181,929	0.0	\$181,929	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0060	Offender Assessment Training	R_CKP	1000	General Fund - Unrestricted	\$9,838	0.0	\$9,838	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0010	State and Local Crime Control and System Improvement Grants	R_CMB	700R	Other Public Safety Special Revenue Funds	\$2,340,194	0.0	\$0	\$0	\$0	\$2,340,194
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0010	State and Local Crime Control and System Improvement Grants	R_CMB	CESF	Coronavirus Emergency Supplemental Funding	\$3,942,980	0.0	\$0	\$0	\$0	\$3,942,980

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Cab	Long Bill Section	(E) Crime Control	(1) Crime Control	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
R	04. Division of Criminal Justice	and System Improvement	and System Improvement	R04E0020	Sex Offender Surcharge Fund Program	R_CME	1000	General Fund - Unrestricted	\$82,712	0.0	\$82,712	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0020	Sex Offender Surcharge Fund Program	R_CME	2830	Sex Offender Surcharge Fund	\$155,243	2.5	\$0	\$155,243	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0030	Sex Offender Supervision	R_CML	1000	General Fund - Unrestricted	\$392,020	3.8	\$392,020	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0040	Treatment Provider Criminal Background Checks	R CMN	18E0	Sex Offender Treatment Provider Fund	\$11,500	0.0	\$0	\$11,500	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0040	Treatment Provider Criminal Background Checks	R_CMN	18F0	Domestic Violence Treatment Provider Fund	\$29,248	0.3	\$0	\$29,248	\$0	\$0
	04. Division of	(E) Crime Control and System	(1) Crime Control and System											
R	Criminal Justice  04. Division of	(E) Crime Control and System	Improvement (1) Crime Control and System	R04E0060	Federal Grants	R_CMT	1000	General Fund - Unrestricted	\$3,630,593	3.2	\$0	\$0	\$0	\$3,630,593
R	Criminal Justice  04. Division of	Improvement (E) Crime Control and System	Improvement (1) Crime Control and System	R04E0070	EPIC Resource Center	R_BJS	1000	General Fund - Unrestricted	\$1,242,709	8.5	\$1,242,709	\$0	\$0	\$0
R	Criminal Justice	Improvement (E) Crime Control	Improvement (1) Crime Control	R04E0080	Criminal Justice Training Fund	R_CNG	21N0	Criminal Justice Training Fund	\$215	0.0	\$0	\$215	\$0	\$0
R	04. Division of Criminal Justice	and System Improvement	and System Improvement	R04E0100	Methamphetamine Abuse Task Force Fund	R_BRY	20D0	Methamphetamine Abuse Response Fund	\$113	0.0	\$0	\$113	\$0	\$0
R	Bureau of Investigations	(A) Administration	(1) Administration	R05A0010	Personal Services	R_COJ	1000	General Fund - Unrestricted	\$296,296	2.0	\$296,296	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0010	Personal Services	R_COJ	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$96,469	1.0	\$0	\$96,469	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0020	Operating Expenses	R_COT	1000	General Fund - Unrestricted	\$12,099	0.0	\$12,099	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0020	Operating Expenses	R_COT	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,834	0.0	\$0	\$10,834	\$0	\$0
R	05. Colorado Bureau of	(A) Administration		R05A0030		R_C32	1000	General Fund - Unrestricted	\$297.014	0.0	\$289,552	\$0	\$7,462	\$0
	Investigations  05. Colorado Bureau of		(1) Administration		Vehicle Lease Payments									
R	Investigations  05. Colorado Bureau of	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	15RS	Marijuana Tax Cash Fund	\$47,562	0.0	\$0	\$47,562	\$0	\$0
R	Investigations 05. Colorado	(A) Administration	(1) Administration	R05A0040	Federal Grants	R_CRT	1000	General Fund - Unrestricted	\$1,809,269	6.1	\$0	\$0	\$0	\$1,809,269
R	Bureau of Investigations 05. Colorado	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	1000	General Fund - Unrestricted	\$223,755	0.0	\$0	\$29,683	\$80,807	\$113,265
R	Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	15RS	Marijuana Tax Cash Fund	\$389,659	0.0	\$0	\$389,659	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	19Q0	Identity Theft Financial Fraud Fund	\$36,377	0.0	\$0	\$36,377	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$515,809	0.0	\$0	\$438,843	\$76,966	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	27J0	Instant Criminal Background Check Fund	\$363,768	0.0	\$0	\$363,768	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	1000	General Fund - Unrestricted	\$1,070,032	12.8	\$1,070,032	\$0	\$0	\$0
	05. Colorado Bureau of	(B) Colorado Crime	(1) CCIC Program											
R	Investigations  05. Colorado Bureau of	Information Center (B) Colorado Crime	(1) CCIC Program	R05B0010	Personal Services	R_DCD	15RS	Marijuana Tax Cash Fund	\$69,069	0.0	\$0	\$69,069	\$0	\$0
R	Investigations	Information Center	Support	R05B0010	Personal Services	R_DCD	16C0	Sex Offender Registry Fund	\$0	0.0	\$0	\$0	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$0	1.0	\$0	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	1000	General Fund - Unrestricted	\$117,105	0.0	\$117,105	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$9,332	0.0	\$0	\$3,679	\$5,653	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0030	Personal Services	R_DDI	1000	General Fund - Unrestricted	\$1,510,862	20.0	\$1,510,862	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0030	Personal Services	R_DDI	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,743,166	44.3	\$0	\$3,683,126	\$60,040	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0040	Operating Expenses	R_DDL	1000	General Fund - Unrestricted	\$223,335	0.0	\$223,335	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0040	Operating Expenses	R_DDL	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$5,254,752	0.0	\$0	\$2,940,454	\$2,314,298	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0050	Lease/Lease Purchase Equipment	R_DDM	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$394,876	0.0	\$0	\$378,392	\$16,483	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	1000	General Fund - Unrestricted	\$844,310	0.0	\$844,310	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	16C0	Sex Offender Registry Fund	\$354	0.0	\$0	\$354	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$429,999	0.0	\$0	\$429,999	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	27J0	Instant Criminal Background Check Fund	\$7,800	0.0	\$0	\$7,800	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	1000	General Fund - Unrestricted	\$12,630,121	103.5	\$11,955,634	\$0	\$674,487	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	12Y0	Violent Offender Id Fund	\$312,967	3.3	\$0	\$312,967	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	15RS	Marijuana Tax Cash Fund	\$3,134,127	25.4	\$0	\$3,134,127	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	29H0		\$0	0.0	\$0	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	4030	Law Enforcement Assistance Fund	\$0	1.5	\$0	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	1000	General Fund - Unrestricted	\$4,980,257	0.0	\$4,893,613	\$0	\$86,644	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	15RS	Marijuana Tax Cash Fund	\$405,931	0.0	\$0	\$405,931	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	2070	Victims Assistance and Law Enforcement Fund	\$18,000	0.0	\$0	\$0	\$18,000	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	4030	Law Enforcement Assistance Fund	\$300,000	0.0	\$0	\$300,000	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0025	Personal Services - Overtime	R_DEG	1000	General Fund - Unrestricted	\$129,223	0.0	\$129,223	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0025	Personal Services - Overtime	R DEG	15RS	Marijuana Tax Cash Fund	\$44,710	0.0	\$0	\$44,710	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0030	Complex Financial Fraud Unit	R DEZ		Identity Theft Financial Fraud Fund	\$530,097	3.8	\$0	\$530,097	\$0	\$0
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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0040	Lease/Lease Purchase Equipment	R_DEL	1000	General Fund - Unrestricted	\$432,597	0.0	\$432,597	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0010	Personal Services	R DFA	1000	General Fund - Unrestricted	\$247,356	0.0	\$0	\$247,356	\$0	\$0
	05. Colorado Bureau of	(D) State-National Instant Criminal Background Check	(1) State-National Instant Criminal Background Check			R_DFA				40.6			\$0	
R	05. Colorado	Program (D) State-National Instant Criminal	(1) State-National Instant criminal	R05D0010	Personal Services	K_DFA	27J0	Instant Criminal Background Check Fund	\$3,308,472	40.0	\$0	\$3,308,472	\$0	\$0
R	Bureau of Investigations	Background Check Program (D) State-National	Background Check Program  (1) State-National	R05D0020	Operating Expenses	R_DFF	1000	General Fund - Unrestricted	\$29,398	0.0	\$0	\$29,398	\$0	\$0
R	05. Colorado Bureau of Investigations	Instant Criminal Background Check Program	Instant Criminal Background Check Program	R05D0020	Operating Expenses	R_DFF	27J0	Instant Criminal Background Check Fund	\$512,284	0.0	\$0	\$512,284	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0010	Program Administration	R_DHA	1000	General Fund - Unrestricted	\$4,868,045	28.6	\$4,802,204	\$0	\$65,841	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	1000	General Fund - Unrestricted	\$3,471,936	0.0	\$0	\$0	\$0	\$3,471,936
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	2600	Disaster Emergency Fund	\$71,507,138	18.0	\$0	\$71,507,138	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	2601	DEF 2013 Flood Recovery Account	\$3,275,099	0.0	\$0	\$3,275,099	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	28K0	Resource Mobilization Fund	\$45,136	0.0	\$0	\$45,136	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0025	Appr to the DEF 2013 Flood Recovery	R_DHJ	1000	General Fund - Unrestricted	\$3,657,723	0.0	\$3,657,723	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0025	Appr to the DEF 2013 Flood Recovery	R_DHJ	2601	DEF 2013 Flood Recovery Account	\$3,657,723	0.0	\$0	\$3,657,723	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0030	Preparedness Grants and Training	R_DHQ	1000	General Fund - Unrestricted	\$635,038,988	22.7	\$0	\$0	\$0	\$635,038,988
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0035	Access and Functional Needs Planning	R_DHR	1000	General Fund - Unrestricted	\$500,000	1.1	\$500,000	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0040	Indirect Cost Assessment	R_DHZ	1000	General Fund - Unrestricted	\$396,684	0.0	\$0	\$0	\$0	\$396,684
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0040	Indirect Cost Assessment	R_DHZ	15RS	Marijuana Tax Cash Fund	\$10,135	0.0	\$0	\$10,135	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0010	Personal Services	R_DJH	1000	General Fund - Unrestricted	\$1,212,084	11.9	\$684,629	\$0	\$0	\$527,455
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0010	Personal Services	R DJH	15RS	Marijuana Tax Cash Fund	\$84,457	1.0	\$0	\$84,457	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0020	Operating Expenses	R_DJY	1000	General Fund - Unrestricted	\$114,153	0.0	\$114,153	\$0	\$0	\$0

#### FY 2020-21 Actual Expenditures - Department of Public Safety

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0020	Operating Expenses	R_DJY	15RS	Marijuana Tax Cash Fund	\$2,939	0.0	\$0	\$2,939	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0030	Safe2Tell Dispatch	R_DJZ	1000	General Fund - Unrestricted	\$643,804	8.0	\$643,804	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	1000	General Fund - Unrestricted	\$667,404	9.6	\$667,404	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$28,917	0.0	\$0	\$28,917	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	SAER	School Access for Emergency Response Grant Program Cash Fund	\$4,984,530	1.0	\$0	\$4,984,530	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0020	Grants and Training	R_DLU	1000	General Fund - Unrestricted	\$6,796,568	3.3	\$0	\$0	\$0	\$6,796,568
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0030	State Facility Security	R_DLB	1000	General Fund - Unrestricted	\$34,995	0.0	\$34,995	\$0	\$0	\$0

Fund Analysis by Line Item	Schedule 4B	
Long Bill Line Item	Reappropriated Total Funds FTE General Fund Cash Funds Funds Federal Funds	
01. Executive Director's Office. (A) Administration.	'Clata is through Accounting Period 15.67 Data is rounded to the nearest dollar	September Cash hope
or. Executive Director's Office, (A) Administration,		General Parts: Use And Their Partners' Classes Burnary Colleges Departs: Colleges De
Personal Services	\$11,683,569 111.3 \$1,586,000 \$710,628 \$9,378,257 \$6,683	\$1,588,000
Health, Life, and Dental Short-Term Disability	\$2,400 0.0 \$2,400 \$0 \$0 \$0 \$19,780 0.0 \$19,780 \$0 \$0 \$0	15.00 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Americation Equalitation Dishursement	511 167 0.0 511 167 50 50 50	\$13,357 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
Supplemental Amortization Equalization Elaburarement Workers' Compensation	\$12,365 0.0 \$12,395 \$0 \$0 \$0 \$2,238,864 0.0 \$0 \$1,837,233 \$394,751 \$0	19255 9 50 50 50 50 50 50 50 50 50 50 50 50 50
Workers' Compensation Operating Expenses	\$2,228,984 0.0 \$0 \$1,037,233 \$391,751 \$0 \$091,983 0.0 \$0 \$167,546 \$424,447 \$0	\$6 \$6 \$9.50,256 \$2.448 \$6 \$6 \$23,277 \$0 \$217 \$92,201 \$6,804 \$1,771,904 \$3,201 \$0 \$54,50 \$14,50 \$2 \$1,502 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
Legal Services	9734.00 0.0 90 9114.00 90 00	50 50 50 50 50 50 50 50 50 50 50 50 50 5
Administrative Law Judge Costs  Decrease in Disk Management and Decemb Europe	\$310 0.0 \$310 \$0 \$0 \$0 \$742,243 0.0 \$0 \$0 \$742,243 \$0	
Payment to Risk Management and Property Funds  Vehicle Lease Payments	\$742,243 0.0 \$0 \$0 \$742,243 \$0 \$599,236 0.0 \$333,456 \$97,711 \$160,000 \$0	10 10 10 10 10 10 10 10 10 10 10 10 10 1
Lessed Space	\$2,054,630 0.0 \$401,459 \$979,268 \$673,903 \$0	\$417,450 \$277,010 \$477,000 \$377,000 \$0 \$0 \$0 \$102,000 \$0 \$0 \$0 \$734,400 \$473,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Capitol Complex Leased Space Payments to CIIT	\$1,006,347 0.0 \$677,178 \$465,615 \$643,554 \$0 \$12,405,162 0.0 \$3,342,987 \$3,813,534 \$5,248,631 \$0	\$677,770 \$0 \$47,774 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Payments to OIT CORE Operations	\$313,683 0.0 \$0 \$0,000 \$0,000 \$0	\$3.5407 9 10 5 10 5 10 5 10 5 10 5 10 5 10 5 10
Lease Purchase Payments	\$1.547.497 0.0 \$1.547.497 \$0 \$0 \$0	\$1,547,647 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Utilities  91. Executive Director's Office, (A) Administration,	\$388,868 0.0 \$0 \$387,151 \$1,717 \$0 \$35,014,854 111.3 \$7,030,829 \$8,092,621 \$18,475,720 \$6,693	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
01. Executive Director's Office, (B) Special Programs, (1	) Witness Protection Program	General Food Region Foots
		Second Florid Second Florid Second Florid Second Florid Second Second Florid Second
Witness Protection Fund Witness Protection Fund Expenditures	\$50,000 0.0 \$50,000 \$0 \$0 \$0 \$41,345 0.0 \$0 \$0 \$41,345 \$0	550,000
91. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program	\$91,345 0.0 \$50,000 \$0 \$41,345 \$0	1 1000
-		
01. Executive Director's Office, (B) Special Programs, (2	) Colorado Integrated Criminal Justice Information System	SasseTreet Reportues: Patient Feels
		Content Find - Can   STATE   Content Find - Can   STATE   ST
Personal Services Operating Expenses	\$804,036 5.3 \$28,769 \$0 \$875,267 \$0 \$148,141 0.0 \$6,500 \$0 \$73,491 \$68,150	887,907 50 6170 50 50 50 50 50 50 50 50 50 50 50 50 50
01. Executive Director's Office, (II) Special Programs, (2) Colorado Integrated Criminal Justice Information System		\$1.000 \$1.000 \$10.000
Accessed annual experience by East	20 3948,/57 \$60,150	
01. Executive Director's Office, (B) Special Programs, (3	) School Safety Resource Center	Can finite Palms finite.
		Contribute Time
Program Costs	\$837,835 7.8 \$0 \$604,876 \$0 \$12,669 \$49,442 0.0 \$0 \$49,442 \$0 \$0	\$60-4,176 \$12,560
Indirect Cost Assessment  91. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Conter	\$49,442 0.0 50 \$49,442 50 50 \$887,277 7.8 50 \$874,318 50 \$12,850	300
seeing manager C00000	ent, acc (.8 30 30/4,710 50 512,500	
02. Colorado State Patrol, (A) Colorado State Patrol,		General Foot Costs Funds Product Produ
		General Const. Their Terrinol, Constructing Addis, General Const. State Const. Stat
Colonel, Lt. Colonels, Majors, and Captains Sergeants, Technicians, and Troopers	\$6,855,894 37.0 \$171,183 \$6,084,711 \$0 \$0 \$82,963,468 635.4 \$1,006,756 \$78,935,074 \$2,421,668 \$0	\$171,1132 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Sergeants, Technicians, and Troopers Civilians	\$82,983,468 635.4 \$1,006,756 \$78,005,074 \$2,421,088 \$0 \$6,298,945 68.9 \$112,440 \$6,138,950 \$47,455 \$0	\$100,075 \$ \$ \$10 \$25,000,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Retirements	\$399,171 0.0 \$0 \$399,171 \$0 \$0	50 50 50 50 50 50 50 50 50 50 50 50 50 5
Overtime	\$2,638,762 0.0 \$0 \$2,627,579 \$11,183 \$0	\$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$
Operating Expenses Information Technology Asset Maintenance	\$10,646,721 0.0 \$538,605 \$8,900,344 \$207,771 \$0 \$2,406,148 0.0 \$0 \$2,466,148 \$0 \$0	200A,005 90 90 200A,017 90 90 90 90 90 90,000 90 90 90 90 90 90 90 90 90 90 90 90
Vehicle Lease Payments	\$6,420,163 0.0 \$167,199 \$6,156,759 \$96,206 \$0	20 No 20 30 30 30 30 30 30 30 30 30 30 30 30 30
Ports of Entry Communications Program	\$9,828,581 102.8 \$0 \$9,828,501 \$0 \$0	\$1 B \$2 \$4 \$4.000 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5
Communications Program State Patrol Training Academy	\$12,910,143 113.1 \$0 \$12,271,272 \$619,008 \$10,263 \$4,791,456 16.3 \$0 \$4,722,936 \$68,530 \$0	10 10 10 10-10-10 10 10 10 10 10-10-10-10 10 10 10-10-10-10-10 10 10 10-10-10-10-10-10-10-10-10-10-10-10-10-1
Safety and Law Enforcement Support	F1 F	50 50 5175.04 50 5123650 50 50 50 5445250 50 50 5 55445250 50 50 50 50 50 50 50 50 50 50 50 50 5
Aircraft Program	\$805,881 2.9 \$0 \$905,052 \$10,829 \$0	\$1 \$2 \$2 \$3 \$3 \$5 \$5 \$5 \$5 \$2,250 \$102,420 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5
Executive and Capital Complex Security Program Hazardous Materials Safety Program	\$7,091,067 61.9 \$5,022,076 \$0 \$2,060,790 \$0 \$2,191,363 5.6 \$0 \$2,191,363 \$0 \$0	552272 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Hazardous Materials Safety Program  Automobile Theft Prevention Authority	\$5,997,596 3.1 \$0 \$5,997,596 \$0 \$0	50 50 50 51 \$100.255 50 50 50 \$100.057 50 50 50 50 50 50 50 50 50 50 50 50 50
Victim Assistance	\$705,071 6.4 \$0 \$129,256 \$190,342 \$382,472	50 50 50 5120,254 50 50 50 50 50 50 50 50 50 50 50 50 50
Counter-Drug Program  Motor Carrier Safety and Assistance Program Grants	\$945,170 0.0 \$0 \$945,170 \$0 \$0 \$5,099,281 22.7 \$0 \$511,319 \$0 \$4,557,663	\$0 \$0 \$045,170 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Federal Safety Grants	\$1,841,005 2.8 \$0 \$0 \$0 \$1,841,005	50 50 50 50 50 50 50 50 50 50 50 50 50 5
Indirect Cost Assessment	\$16,148,304 0.0 \$0 \$14,624,258 \$617,704 \$706,342	50 S0 S0 E-04044 S0 S0 S0 S0 S0 S0 S0 S0 S1-44455 S0 S2 S2256 S0 S0/1774 S0 S0 S0 S0 S20542
02. Colorado State Patrol, (A) Colorado State Patrol,	\$191,231,468 1099.9 \$8,219,060 \$167,032,765 \$8,672,538 \$7,607,905	
03. Division of Fire Prevention and Control, (A) Division	of Fire Prevention and Control,	General Foods Support Constraints Support Cons
		General Trials: Unit - Organis System 17 Cilorato Freshjell, Emergrang For 17, Freshjell, Formary For 18, Freshjell, Emergrang Common Forting Cost Public School Cost White Emergrang Websond Strate Cost White Emergrang Websond Strate Cost White Emergrang Cost Websond For Equilibrium For Cost White Emergrang Cost Websond For Equilibrium For For Equ
Personal Services	\$4,708,391 44.0 \$896,666 \$3,474,743 \$236,982 \$0	\$5004,0500 \$119,077 \$0 \$0 \$0 \$144,101 \$15,640 \$194,004 \$14,200 \$1,219,374 \$1,044,004 \$0 \$0 \$0 \$0 \$515,640 \$190,015 \$77,007 \$0 \$0 \$0
Operating Expenses Overtime	\$964,947 0.0 \$216,078 \$688,920 \$59,048 \$0 \$56,338 0.0 \$0 \$56,338 \$0 \$0	\$14.00 \$1,44.0 \$10 \$1.44.0 \$10.00 \$24.72 \$13.00 \$10.40 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10
Overtime Wildfire Preparedness Fund	\$5,876,000 0.0 \$5,876,000 \$0 \$0 \$0	50 5239 50 50 50 50 50 50 50 50 50 50 50 50 50
Appropriation to Colorado Firefighting Air Corps Fund	\$1,500,000 0.0 \$1,500,000 \$0 \$0	\$1,500,5000 \$0 50 50 50 50 50 50 50 50 50 50 50 50 50
Aviation Resources Wildland Fire Management Services	\$2,252,943 0.0 \$2,252,943 \$0 \$0 \$0 \$60,117,730 107.3 \$14,132,934 \$65,720,118 \$52,298,584 \$995,034	\$2,225,943 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
Wildland Fire Management Services  Appropriation to the Local Firefighter Safety and Disease Pr	\$80,117,730 107.3 \$14,132,994 \$85,720,118 \$5,280,884 \$980,004 \$500,000 0.0 \$500,000 \$0 \$0 \$0	\$1,000,000 \$0 \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Indirect Cost Assessment	\$674,362 0.0 \$0 \$645,622 \$28,440 \$0	26 22.41 26 20 51 517.72 51.677 19.570 17.11 18.270 17.11 18.270 18.271 18.270 18.271 18.270 18.271 18.270 18.271 18.270 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271 18.271
Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	\$102,650,610 151.2 \$25,474,601 \$70,506,041 \$5,623,054 \$966,034	
04. Division of Criminal Justice, (A) Administration,		Senset Ford Cash Fords Regge Fords Turbot Fords
DCJ Administrative Services	\$5,225,086 42.0 \$3,770,514 \$989,055 \$555,467 \$0	Second Food
		\$3,775,574 \$506,200 \$0 \$16,401 \$415,501 \$505,447 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
94. Division of Criminal Justice, (A) Administration,	\$6,982,441 42.0 \$3,770,514 \$1,076,509 \$555,487 \$777,921	
04. Division of Criminal Justice, (B) Victims Assistance	,	Second Face   Gas Paula:   Control of Contro
Federal Victims Assistance and Compensation Grants	\$44,556,466 13.6 \$0 \$0 \$0 \$44,556,406	30 S0 S0 F44,005,640
State Victims Assistance and Law Enforcement Program	\$1,034,240 0.0 \$0 \$1,034,240 \$0 \$0	50 50 10 MARKAGE 50 50 STATES 50 STA
Child Abuse Investigation Sexual Assault Victim Emergency Payment Program	\$1,296,529 0.0 \$1,000,000 \$286,529 \$0 \$0 \$407,862 0.1 \$467,862 \$0 \$0 \$0	\$100,0000 \$280,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Statewide Victim Information and Notification System (VINE)	\$424,720 0.0 \$424,720 \$0 \$0 \$0	507.002 50 50 50 504.002 50 50
94. Division of Criminal Justice, (8) Victims Assistance ,	\$47,479,847 13.7 \$1,592,612 \$1,330,769 \$0 \$44,550,466	
		General Fund Cash Funds Federal Funds
04. Division of Criminal Justice, (C) Juvenile Justice an	d Delinquency Prevention,	General East, He Mediums Tor Con
04. Division of Criminal Justice, (C) Juvenile Justice an  Juvenile Justice Disbursements	1 Delinquency Prevention,  5488,618 4.8 50 50 50 5488,618	

Analysis by Line Item	Total Funds
Insanile Diservice Programs	53 394 271
Juvenile Diversion Programs  64. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Provention.	\$3,294,271
04. Division of Criminal Justice, (D) Community Correctio	
Community Corrections Placements  Correctional Treatment	\$46,963,685 \$2,254,188
Connectional Treatment Community Correction Facility Payments	\$2,254,188
Community Corrections Boards Administration	\$2,507,862
Services for Substance Abuse and Co-occurring Disorders	\$1,075,912
Specialized Offender Services Offender Assessment Training	\$101,929 \$9,838
Offender Assessment Training  64. Division of Criminal Justice, (D) Community Corrections,	\$9,838 \$57,861,178
, , , , , , , , , , , , , , , , , , ,	40,000,000
4. Division of Criminal Justice, (E) Crime Control and Sy	
State and Local Crime Control and System Improvement Grants Sex Offender Surcharge Fund Program	\$6,283,174 \$237,955
Sex Offender Suncharge Fund Program Sex Offender Supervision	\$237,955 \$392,020
Treatment Provider Criminal Background Checks	\$40,748
Federal Grants	\$3,630,593
EPIC Resource Center	\$1,242,709
Criminal Justice Training Fund	\$215
Methamphetamine Abuse Task Force Fund  64. Division of Criminal Justice, (E) Crime Control and System Improvement,	\$113
Improvement,	\$11,827,528
05. Colorado Bureau of Investigations, (A) Administration Personal Services	\$392,765
Operating Expenses	\$22,933
Vehicle Lease Payments Federal Grants	\$344,576 \$1,809,269
Indirect Cost Assessment	\$1,529,368
05. Colorado Bureau of Investigations, (A) Administration,	\$4,090,911
05. Colorado Bureau of Investigations, (B) Colorado Crim	Information Cer
Personal Services	\$1,139,101
Operating Expenses	\$126,437
95. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	\$1,265,538
Operating Exponens Assault cases Purchase Equipment Information Technology IS, Colorado Borrase of Inscatigations, (B) Colorado Crises IS, Colorado Borrase of Inscatigations, (B) Colorado Crises Information Caster, (2) Biconstito Identification and Records Unit	\$5,478,088 \$394,876 \$1,282,463 \$12,499,454
05. Colorado Bureau of Investigations, (C) Laboratory and	Investigative Se
Personal Services	\$16,077,215
Operating Expenses	\$5,704,188
Personal Services - Overtime	\$173,933
Complex Financial Fraud Unit	\$530,097
Lesse Lesse Purchase Equipment	\$432,597
<ol> <li>Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,</li> </ol>	\$22,918,030
05. Colorado Bureau of Investigations, (D) State-National	
Personal Services  Operating Expenses	\$3,555,828
	\$541,682
95. Colorado Bureau of Investigations, (D) State-National Instant	
Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	\$4,097,510
Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	\$4,097,510
Colorado Bursar of Investigations, (b) State-National Instant     Criminal Background Check Program,     Bornal Background Check Program,     Bornal Background Check Program,     Bornal Background Check Program,     Bornal Background Checkground Checkgr	\$4,097,510
Scholands Bernard Houselingshoot, 30) State-National Instant Criminal Sactground Chack Program,     Ob. Division of Homeland Security and Emergency Manage     Program Administrator     Counter Response and Recovery	\$4,097,510 ement, (A) Office \$4,050,045 \$70,292,300
35. Columbo Suress of hexerigations, (p) State National Instant Contend Background Check Program,  06. Division of Homeland Security and Emergency Manage Program Administration Classific Regions and Recovery Agent In an	\$4,097,510 ement, (A) Office \$4,050,045 \$77,299,300 \$7,315,446
St. Galanche Dermus of Investigations, (s) Elistic-Indicated Instead Committed Statistics of Description, (s) Elistic-Indicated Instead One. Division of Homeland Security and Emergency Manage Program Administration Programs and Emoney Age in the GET 2012 In Time Stewary Age in the GET 2012 In Time Stewary Page 1 the GET 2013 In Time Stewary Page 2 the GET 2013 In Time Stewary Page 2 the GET 2	\$4,997,510 ement, (A) Office \$4,868,045 \$70,290,300 \$7,315,446 \$635,038,988
St. Glorisch Bernard Hoverlightens, (5) Billerh belloard Instead Committe Statigment Otea Neugens,  OS. Division of Homeland Security and Emergency Manage Program Advertisation Program Advertisation Agent Statigment of Emercy Agen to McC 220 CH frost Remany Pagestens Goston and Toming Access and To	\$4,097,519 ement, (A) Office \$4,000,045 \$70,299,300 \$7,215,446 \$005,038,668 \$500,038,668
St. Galanche Demons of Investigations, (6) Elistic historial briests Committed Statistics of Descriptions, (6) Elistic historial briests Demonstrated Descriptions, (7) Elistics of Demonstrated Descriptions OS. Division of Homeland Security and Emergency Manage Program Administration Programs and Emonstrated Demonstrate Programs and Emonstrated Appl to the OSC 2023 17 Invest Recovery Appl to the OSC 2023 17 Investigation of Tomage Access and Technical March Process Access and Technical March Process  Access and Technical March Process  (Access and Technical March Process  (Access and Technical March Process)	\$4,097,519 ement, (A) Office \$4,000,045 \$70,299,300 \$7,215,446 \$005,038,668 \$500,038,668
Sic Colonials American of Investigations, (6) Batin-National Institute Colonial State State of Charles Thomas C	\$4,097,519 ement, (A) Office \$4,000,045 \$70,299,300 \$7,215,446 \$005,038,668 \$500,038,668
16. Colorade Resear of Interligitation, (3) Electrical head colorade incluyation (2004). Bits the third on branch colorade incluyation (2004). Bits the third of the colorade included in the colorade included included included in the colorade included in the colorade included in the colorade in the colorade in the colorade included in the colorade in th	\$4,097,519 ement, (A) Office \$4,000,045 \$70,293,308 \$73,15,446 \$505,033,608 \$505,030,600 \$405,819 \$726,428,667
S. Colonia Desser of Investigation, (S) Electrical heart Constructions of Colonia Col	\$4,997,510  ement, (A) Office \$4,808,045 \$77,029,008 \$77,015,446 \$505,038,668 \$5005,000 \$400,819 \$776,428,667
St. Colorato Resour of Investigation, (3) the whitehout heard Colorator Englagered Death (2007).  St. Division of Homestand Security and Emergency Manage Program, Americanian Colorator Response of Resource Americanian Colorator Response of Resource Americanian Colorator Resource Americanian Colorator Colorator Programma Colorator Programma Colorator Programma Colorator Col	54,007,549 sement, (A) Office 54,000,045 577,059,000 577,054,400 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,0
Section for the section of the registron, (b) the thinken heat claim of the registron of th	54,007,549 sement, (A) Office 54,000,045 577,059,000 577,054,400 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,0
S. Colored Served From Egistration, (S) State Ministrate Natest Control Served	\$4,007,510  sement, (A) Office  \$4,000,645  \$17,000,100  \$500,000  \$500,000  \$500,000  \$500,619  \$700,428,607  \$17,000,428,607  \$17,000  \$11,000,542  \$11,7,002  \$543,004  \$2,007,437
S. Colorado Resear of Energistrico, (S) Dise Minima Named Control Religional Colorado (S) Dise Minima Named Colorado (S) Dise Minima Colorado (S) Dise Mi	\$4,007,518  sement, (A) Office  \$4,005,045  \$17,055,446  \$500,000  \$000,000  \$17,055,446  \$17,055,446  \$17,055,446  \$17,055,446  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,000  \$100,00
S. Colores Sense of Energistics (S) their Minister heart Colores Sense of Energistics (S) their Minister heart Colores Sense of Energistics (S) their Minister Sense of Energy (S) their Minister Sense of Energistics (S) their Minister Sense of En	\$4,007,510  sement, (A) Office  \$4,000,645  \$17,000,100  \$500,000  \$500,000  \$500,000  \$500,619  \$700,428,607  \$17,000,428,607  \$17,000  \$11,000,542  \$11,7,002  \$543,004  \$2,007,437
S. Colorado Reseal Para Egispino, (S. Dishe Ministra Nased Control England Colorado Security and Emergency Manage Fragon Administration Security and Emergency Manage Administration Security and Emergency Management, (A) Security and Emergency Management (A) Security Security (A) Security	\$4,987,518 sement, (A) Office \$4,986,542 \$17,902,356 \$17,902,356 \$500,000 \$500,619 \$7756,428,667 \$1,706,542,667 \$1,706,542,667 \$1,706,542,667 \$1,706,542,667
S. Colorado Reseal Para Egispino, (S. Dishe Ministra Nased Control England Colorado Security and Emergency Manage Fragon Administration Security and Emergency Manage Administration Security and Emergency Management, (A) Security and Emergency Management (A) Security Security (A) Security	84,897,518 sment, (A) Office 117,392,504 127,324,406 127,324,406 127,324,406 127,324,406 127,324,407 127,424,607 127,424,607 127,424,607 127,424,607 127,424,607 127,424,607 127,424,607 127,424,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,407 127,407 127,407 127,407 127,407 127,407 127,407 127,4
S. Colorado Reseal Para Egispino, (S. Dishe Ministra Nased Control England Colorado Security and Emergency Manage Fragon Administration Security and Emergency Manage Administration Security and Emergency Management, (A) Security and Emergency Management (A) Security Security (A) Security	\$4,007,018  \$4,000,045  \$4,000,045  \$71,000,045  \$71,000,045  \$100,000  \$11,000,541  \$11,000,542  \$11,000,542  \$11,000,542  \$11,000,542  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543  \$11,000,543
S. Columb Review of Homeland Security and Emergency Manage Program American Security and Emergency Manage Program Americans South Review of Homeland Security and Emergency Manage Program Americans South Review on American South Review on American Program Americans Program Americans Program Americans Program Americans South Columb Review on American South Columb Review on Americans South Columb Review on American South Columb Review on Americans South Columb Review on American South Columb Review on Americans South Review on Americans Sout	84,897,518 sment, (A) Office 117,392,504 127,324,406 127,324,406 127,324,406 127,324,406 127,324,407 127,424,607 127,424,607 127,424,607 127,424,607 127,424,607 127,424,607 127,424,607 127,424,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,407 127,407 127,407 127,407 127,407 127,407 127,407 127,4
Sich Charles Manual Franciscopium, (c) Sina-Anthonia Massel Sina-Anthonia Manual Sina-Anthonia Massel Sina-Anthonia Manual Sina-Anthonia Manual Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Sina-Anthonia Si	84,897,518 sment, (A) Office 117,392,504 127,324,406 127,324,406 127,324,406 127,324,406 127,324,407 127,424,607 127,424,607 127,424,607 127,424,607 127,424,607 127,424,607 127,424,607 127,424,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,425,607 127,407 127,407 127,407 127,407 127,407 127,407 127,407 127,4

Fund Analysis by Line Item					:	Schedule 4B
Long Bill Line item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			"Data is strough.	Accounting Period 1.	5.07 Data is rounded to	o the nearest dollar

### Fund Type Analysis by Line Item

#### Schedule 4B

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 15	5 //// Data is rounded to	the nearest dollar

#### 01. Executive Director's Office, (A) Administration,

Personal Services	\$11,683,569	111.3	\$1,588,000	\$710,628	\$9,378,257	\$6,683
Health, Life, and Dental	\$2,400	0.0	\$2,400	\$0	\$0	\$0
Short-Term Disability	\$19,780	0.0	\$19,780	\$0	\$0	\$0
Amortization Equalization Disbursement	\$13,357	0.0	\$13,357	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	\$12,395	0.0	\$12,395	\$0	\$0	\$0
Workers' Compensation	\$2,228,984	0.0	\$0	\$1,837,233	\$391,751	\$0
Operating Expenses	\$591,993	0.0	\$0	\$167,546	\$424,447	\$0
Legal Services	\$534,400	0.0	\$0	\$114,936	\$419,464	\$0
Administrative Law Judge Costs	\$310	0.0	\$310	\$0	\$0	\$0
Payment to Risk Management and Property Funds	\$742,243	0.0	\$0	\$0	\$742,243	\$0
Vehicle Lease Payments	\$599,236	0.0	\$333,456	\$97,711	\$168,069	\$0
Leased Space	\$2,054,630	0.0	\$401,459	\$979,268	\$673,903	\$0
Capitol Complex Leased Space	\$1,806,347	0.0	\$677,178	\$485,615	\$643,554	\$0
Payments to OIT	\$12,405,162	0.0	\$3,342,997	\$3,813,534	\$5,248,631	\$0
CORE Operations	\$383,683	0.0	\$0	\$0	\$383,683	\$0
Lease Purchase Payments	\$1,547,497	0.0	\$1,547,497	\$0	\$0	\$0
Utilities	\$388,868	0.0	\$0	\$387,151	\$1,717	\$0
01. Executive Director's Office, (A) Administration,	\$35,014,854	111.3	\$7,938,829	\$8,593,621	\$18,475,720	\$6,683

#### 01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program

01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program	\$91,345	0.0	\$50,000	\$0	\$41,345	\$0
Witness Protection Fund Expenditures	\$41,345	0.0	\$0	\$0	\$41,345	\$0
Witness Protection Fund	\$50,000	0.0	\$50,000	\$0	\$0	\$0

#### 01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System

Personal Services	\$904,036	5.3	\$28,769	\$0	\$875,267	\$0
Operating Expenses	\$148,141	0.0	\$6,500	\$0	\$73,491	\$68,150
01. Executive Director's Office, (B) Special Programs, (2) Colorado	\$1 052 176	5.3	\$35.269	\$0	\$948 757	\$68 150

#### 01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center

01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	\$887,277	7.8	\$0	\$874,318	\$0	\$12,959
Indirect Cost Assessment	\$49,442	0.0	\$0	\$49,442	\$0	\$0
Program Costs	\$837,835	7.8	\$0	\$824,876	\$0	\$12,959

General Fund	Cash Funds	Reappr Funds	Federal Funds
G_L	С	R	F
\$1,588,000	\$710,628	\$9,378,257	\$6,683
\$2,400	\$0	\$0	\$0
\$19,780	\$0	\$0	\$0
\$13,357	\$0	\$0	\$0
\$12,395	\$0	\$0	\$0
\$0	\$1,837,233	\$391,751	\$0
\$0	\$167,546	\$424,447	\$0
\$0	\$114,936	\$419,464	\$0
\$310	\$0	\$0	\$0
\$0	\$0	\$742,243	\$0
\$333,456	\$97,711	\$168,069	\$0
\$401,459	\$979,268	\$673,903	\$0
\$677,178	\$485,615	\$643,554	\$0
\$3,342,997	\$3,813,534	\$5,248,631	\$0
\$0	\$0	\$383,683	\$0
\$1,547,497	\$0	\$0	\$0
\$0	\$387,151	\$1,717	\$0

General Fund
G_L
\$50,000
\$0



General Fund
G_L
\$28,769
\$6,500

Reapp	or Funds
R	
	\$875,267
	\$73,491

Federal F	unds
F	
	\$0
	\$68,150





Fund Type Analysis by Line Item						Schedule 4B				
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds				
			*Data is through	Accounting Period 1	5 //// Data is rounded t	to the nearest dollar				
02. Colorado State Patrol, (A) Colorado State Patrol,							General Fund	Cash Funds	Reappr Funds	Federal Funds
oz. colorado ciato i anoi, (A) colorado ciato i anoi,							G_L	С	R	F
Colonel, Lt. Colonels, Majors, and Captains	\$6,855,894	37.0	\$171,183	\$6,684,711	\$0	\$0	\$171,183	\$6,684,711	\$0	
Sergeants, Technicians, and Troopers	\$82,963,498	635.4	\$1,606,756	\$78,935,074	\$2,421,668	\$0	\$1,606,756	\$78,935,074	\$2,421,668	
Civilians	\$6,298,845	68.9	\$112,440	\$6,138,950	\$47,455	\$0	\$112,440	\$6,138,950	\$47,455	
Retirements	\$399,171	0.0	\$0	\$399,171	\$0	\$0	\$0	\$399,171	\$0	
Overtime	\$2,638,762	0.0	\$0	\$2,627,579	\$11,183	\$0	\$0	\$2,627,579	\$11,183	
Operating Expenses	\$10,646,721	0.0	\$538,605	\$9,900,344	\$207,771	\$0	\$538,605	\$9,900,344	\$207,771	
nformation Technology Asset Maintenance	\$2,466,148	0.0	\$0	\$2,466,148	\$0	\$0	\$0	\$2,466,148	\$207,771	
Vehicle Lease Payments	\$6,420,163	0.0	\$167,199	\$6,156,759	\$96,206	\$0	\$167,199	\$6,156,759	\$96,206	
Ports of Entry	\$9,828,581	102.8	\$0	\$9,828,581	\$0	\$0				
Communications Program	\$12,910,143	113.1	\$0	\$12,271,272	\$619,608	\$19,263	\$0 \$0	\$9,828,581 \$12,271,272	\$0 \$619,608	\$19
State Patrol Training Academy	\$4,791,456	16.3	\$0	\$4,722,936	\$68,520	\$0	-			\$19
Safety and Law Enforcement Support	\$3,556,688	2.0	\$0	\$1,347,225	\$2,209,463	\$0	\$0	\$4,722,936	\$68,520	
Aircraft Program	\$965,881	2.9	\$0	\$955,052	\$10,829	\$0	\$0	\$1,347,225	\$2,209,463	
	\$7,691,667	61.9	\$5.622.876	\$955,052	\$2,068,790	\$0	\$0	\$955,052	\$10,829	
Executive and Capitol Complex Security Program	\$2,191,363		\$5,022,076	\$2,191,363	\$2,000,790	\$0	\$5,622,876	\$0	\$2,068,790	
Hazardous Materials Safety Program		5.6					\$0	\$2,191,363	\$0	
Automobile Theft Prevention Authority	\$5,997,596	3.1	\$0	\$5,997,596	\$0	\$0	\$0	\$5,997,596	\$0	
Victim Assistance	\$705,071	6.4	\$0	\$129,256	\$193,342	\$382,472	\$0	\$129,256	\$193,342	\$382
Counter-Drug Program	\$945,170	0.0	\$0	\$945,170	\$0	\$0	\$0	\$945,170	\$0	
Motor Carrier Safety and Assistance Program Grants	\$5,069,281	32.7	\$0	\$511,319	\$0	\$4,557,963	\$0	\$511,319	\$0	\$4,55
Federal Safety Grants	\$1,841,065	2.8	\$0	\$0	\$0	\$1,841,065	\$0	\$0	\$0	\$1,84
Indirect Cost Assessment	\$16,148,304	0.0	\$0	\$14,824,258	\$617,704	\$706,342	\$0	\$14,824,258	\$617,704	\$706
22. Colorado State Patrol, (A) Colorado State Patrol,	\$191,331,468	1090.9	\$8,219,060	\$167,032,765	\$8,572,538	\$7,507,105				
03. Division of Fire Prevention and Control, (A) Divisio	n of Fire Prevention	and Contr	ol,				General Fund	Cash Funds	Reappr Funds	Federal Funds
							G_L	C	R	F
Personal Services	\$4,708,391	44.0	\$996,666	\$3,474,743	\$236,982	\$0	\$996,666	\$3,474,743	\$236,982	
Operating Expenses	\$964,847	0.0	\$216,078	\$688,920	\$59,848	\$0	\$216,078	\$688,920	\$59,848	
Overtime	\$56,338	0.0	\$0	\$56,338	\$0	\$0	\$0	\$56,338	\$0	
Wildfire Preparedness Fund	\$5,876,000	0.0	\$5,876,000	\$0	\$0	\$0	\$5,876,000	\$0	\$0	
Appropriation to Colorado Firefighting Air Corps Fund	\$1,500,000	0.0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	
Aviation Resources	\$2,252,943	0.0	\$2,252,943	\$0	\$0	\$0	\$2,252,943	\$0	\$0	
Wildland Fire Management Services	\$86,117,730	107.3	\$14,132,994	\$65,720,118	\$5,298,584	\$966,034	\$14,132,994	\$65,720,118	\$5,298,584	\$966
	\$500,000	0.0	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	,,,,,
Appropriation to the Local Firetighter Safety and Disease Pr										
Appropriation to the Local Firefighter Safety and Disease Pr	\$674,362	0.0	\$0	\$645,922	\$28,440	\$0	\$0	\$645,922	\$28,440	

General Fund

Main	\$555,497 \$0
DCJ Administrative Services \$5,325,086 42,0 \$3,770,514 \$999,055 \$555,497 \$0 \$3,770,514 \$999,055 \$1,777,921 \$0 \$3,770,514 \$999,055 \$1,777,921 \$0 \$3,770,514 \$999,055 \$1,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$3,777,921 \$0 \$0 \$3,777,921 \$0 \$0 \$3,777,921 \$0 \$0 \$3,777,921 \$0 \$0 \$3,777,921 \$0 \$0 \$3,777,921 \$0 \$0 \$3,777,921 \$0 \$0 \$3,777,921 \$0 \$0 \$3,777,921 \$0 \$0 \$3,777,921 \$0 \$0 \$3,777,921 \$0 \$0 \$3,777,921 \$0 \$0 \$3,777,921 \$0 \$0 \$3,777,921 \$0 \$0 \$3,777,921 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0,777,921 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0,777,921 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
Scale   Scal	\$0
Material Cost Assessment   S85,375   0.0   \$0   \$77,454   \$0   \$777,921	\$0
Description of Criminal Justice, (A) Administration,   S6,180,441   42.0   \$3,770,514   \$1,076,509   \$555,497   \$777,921	
Cash Funds   Cas	Federal Funds
C   C   C	Federal Funds
C   C	Federal Funds
Security   Security	F
Shild Abuse Investigation \$1,296,529 0.0 \$1,000,000 \$296,529 \$0 \$0 \$0 \$1,000,000 \$296,529 \$0 \$0 \$0 \$1,000,000 \$296,529 \$0 \$0 \$0 \$1,000,000 \$296,529 \$0 \$0 \$0 \$1,000,000 \$296,529 \$0 \$0 \$0 \$1,000,000 \$296,529 \$0 \$0 \$0 \$0 \$1,000,000 \$296,529 \$0 \$0 \$0 \$0 \$0 \$167,892 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$44,556,466
Sexual Assault Victim Emergency Payment Program  \$ 167,892	\$0
Statewide Victim Information and Notification System (VINE) \$424,720 0.0 \$424,720 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
D4. Division of Criminal Justice, (B) Victims Assistance , \$47,479,847 13.7 \$1,592,612 \$1,330,769 \$0 \$44,556,466  D4. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention,  G_L  C  Juvenile Justice Disbursements \$468,618 4.8 \$0 \$0 \$0 \$468,618 \$0 \$0  Juvenile Diversion Programs \$3,394,271 2.4 \$3,041,371 \$352,901 \$0 \$0  S468,618 \$0 \$0 \$0 \$3,041,371 \$352,901	\$0
O4. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention,       General Fund       Cash Funds         Juvenile Justice Disbursements       \$468,618       4.8       \$0       \$0       \$468,618       \$0       \$0         Juvenile Diversion Programs       \$3,394,271       2.4       \$3,041,371       \$352,901       \$0       \$0       \$3,041,371       \$352,901         94. Division of Criminal Justice, (C) Juvenile Justice and Delinquency	\$0
Juvenile Justice Disbursements         \$468,618         4.8         \$0         \$0         \$468,618         \$0         \$0           Juvenile Diversion Programs         \$3,394,271         2.4         \$3,041,371         \$352,901         \$0         \$0         \$3,041,371         \$352,901           JA. Division of Criminal Justice, (C) Juvenile Justice and Delinquency         \$3,041,371         \$352,901         \$3,041,371         \$352,901	Federal Funds
04. Division of Criminal Justice, (C) Juvenile Justice and Delinquency	\$468,618
	\$0
93,002,000 1.2 93,001,011 9322,001 90 9400,010	
04. Division of Criminal Justice, (D) Community Corrections,  General Fund  G_L  Reappr Funds	
Community Corrections Placements \$46,963,685 0.0 \$46,963,685 \$0 \$0 \$0 \$46,963,685 \$0	
Correctional Treatment \$2,254,188 0.0 \$0 \$2,254,188 \$0 \$0 \$2,254,188	1
Community Correction Facility Payments \$4,067,764 0.0 \$4,067,764 \$0 \$0 \$0 \$4,067,764 \$0	
Community Corrections Boards Administration \$2,507,862 0.0 \$2,507,862 \$0 \$0 \$0 \$2,507,862 \$0	
Services for Substance Abuse and Co-occurring Disorders \$1,875,912 0.0 \$0 \$1,875,912 \$0 \$0 \$1,875,912	
Specialized Offender Services \$181,929 0.0 \$181,929 \$0 \$0 \$0 \$181,929 \$0	

\$0

\$0

\$0

\$4,130,100

\$0

\$0

### 04. Division of Criminal Justice, (E) Crime Control and System Improvement,

Offender Assessment Training

04. Division of Criminal Justice, (D) Community Corrections,

State and Local Crime Control and System Improvement Grants	\$6,283,174	0.0	\$0	\$0	\$0	\$6,283,174
Sex Offender Surcharge Fund Program	\$237,955	2.5	\$82,712	\$155,243	\$0	\$0
Sex Offender Supervision	\$392,020	3.8	\$392,020	\$0	\$0	\$0
Treatment Provider Criminal Background Checks	\$40,748	0.3	\$0	\$40,748	\$0	\$0
Federal Grants	\$3,630,593	3.2	\$0	\$0	\$0	\$3,630,593
EPIC Resource Center	\$1,242,709	8.5	\$1,242,709	\$0	\$0	\$0

\$9,838

\$57,861,178

0.0

0.0

\$9,838

\$53,731,078

General Fund			
G_L			
\$0			
\$82,712			
\$392,020			
\$0			
\$0			
\$1,242,709			

Cash Fu	unds
С	
	\$0
	\$155,243
	\$0
	\$40,748
	\$0
	\$0

Federal Funds
F
\$6,283,174
\$0
\$0
\$0
\$3,630,593
\$0

### Fund Type Analysis by Line Item

#### Schedule 4B

Long Bill Line Item	Total Funds	FTE	General Fund	R Cash Funds	eappropriated Funds	Federal Funds
			*Data is through	Accounting Period 15 ////	Data is rounded to	the nearest dollar
Criminal Justice Training Fund	\$215	0.0	\$0	\$215	\$0	\$0
Methamphetamine Abuse Task Force Fund	\$113	0.0	\$0	\$113	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	\$11,827,528	18.2	\$1,717,441	\$196,319	\$0	\$9,913,768

\$0	\$215	\$0
\$0	\$113	\$0

#### 05. Colorado Bureau of Investigations, (A) Administration,

Personal Services	\$392,765	3.0	\$296,296	\$96,469	\$0	\$0
Operating Expenses	\$22,933	0.0	\$12,099	\$10,834	\$0	\$0
Vehicle Lease Payments	\$344,576	0.0	\$289,552	\$47,562	\$7,462	\$0
Federal Grants	\$1,809,269	6.1	\$0	\$0	\$0	\$1,809,269
Indirect Cost Assessment	\$1,529,368	0.0	\$0	\$1,258,330	\$157,773	\$113,265
05. Colorado Bureau of Investigations, (A) Administration,	\$4,098,911	9.1	\$597,946	\$1,413,196	\$165,235	\$1,922,534

General Fund	Cash Funds	Reappr Funds	Federal Funds
G_L	С	R	F
\$296,296	\$96,469	\$0	\$
\$12,099	\$10,834	\$0	\$
\$289,552	\$47,562	\$7,462	\$
\$0	\$0	\$0	\$1,809,26
\$0	\$1,258,330	\$157,773	\$113,26

\$0 \$1,809,269 \$113,265

#### 05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center. (1) CCIC Program Support	\$1,265,538	13.8	\$1.187.137	\$72.747	\$5.653	\$0
Operating Expenses	\$126,437	0.0	\$117,105	\$3,679	\$5,653	\$0
Personal Services	\$1,139,101	13.8	\$1,070,032	\$69,069	\$0	\$0

neral Fund	Cash Funds	Reappr Funds
L	С	R
\$1,070,032	\$69,069	\$0
\$117,105	\$3,679	\$5,653

#### 05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit

Personal Services	\$5,254,028	64.3	\$1,510,862	\$3,683,126	\$60,040	\$0
Operating Expenses	\$5,478,088	0.0	\$223,335	\$2,940,454	\$2,314,298	\$0
Lease/Lease Purchase Equipment	\$394,876	0.0	\$0	\$378,392	\$16,483	\$0
Information Technology	\$1,282,463	0.0	\$844,310	\$438,153	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	\$12,409,454	64.3	\$2,578,507	\$7,440,125	\$2,390,821	\$0

General Fund	Cash Funds	Reappr Funds
G_L	С	R
\$1,510,862	\$3,683,126	\$60,040
\$223,335	\$2,940,454	\$2,314,298
\$0	\$378,392	\$16,483
\$844,310	\$438,153	\$0

#### 05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,

05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	\$22,918,030	137.5	\$17,411,066	\$4,727,833	\$779,131	\$0
Lease/Lease Purchase Equipment	\$432,597	0.0	\$432,597	\$0	\$0	\$0
Complex Financial Fraud Unit	\$530,097	3.8	\$0	\$530,097	\$0	\$0
Personal Services - Overtime	\$173,933	0.0	\$129,223	\$44,710	\$0	\$0
Operating Expenses	\$5,704,188	0.0	\$4,893,613	\$705,931	\$104,644	\$0
Personal Services	\$16,077,215	133.7	\$11,955,634	\$3,447,094	\$674,487	\$0

neral Fund		Cash Funds	Reappr Funds
L		С	R
\$11,955,634		\$3,447,094	\$674,487
\$4,893,613		\$705,931	\$104,644
\$129,223		\$44,710	\$0
\$0		\$530,097	\$0
\$432,597		\$0	\$0

### Fund Type Analysis by Line Item

#### Schedule 4B

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through A	Accounting Period 15	//// Data is rounded to	the nearest dollar
Personal Services	\$3,555,828	40.6	\$0	\$3,555,828	\$0	\$0
Operating Expenses	\$541,682	0.0	\$0	\$541,682	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	\$4,097,510	40.6	\$0	\$4,097,510	\$0	\$0

## \$3,555,828 \$541,682

#### 06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,

Program Administration	\$4,868,045	28.6	\$4,802,204	\$0	\$65,841	\$0
Disaster Response and Recovery	\$78,299,308	18.0	\$0	\$74,827,373	\$0	\$3,471,936
Appr to the DEF 2013 Flood Recovery	\$7,315,446	0.0	\$3,657,723	\$3,657,723	\$0	\$0
Preparedness Grants and Training	\$635,038,988	22.7	\$0	\$0	\$0	\$635,038,988
Access and Functional Needs Planning	\$500,000	1.1	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	\$406,819	0.0	\$0	\$10,135	\$0	\$396,684
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	\$726,428,607	70.4	\$8,959,927	\$78,495,231	\$65,841	\$638,907,608

LEcond		

\$4,802,204

\$3,657,723

\$500,000

Cas	sh Funds
С	
	\$0
	\$74,827,373
	\$3,657,723
	\$0
	\$0
	\$10.135

Reappr Funds	Federal Funds
R	F
\$65,841	\$0
\$0	\$3,471,936
\$0	\$0
\$0	\$635,038,988
\$0	\$0
SO.	\$396 684

> \$0 \$396,684

06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	

06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security.	\$2.057.437	20.9	\$1,442,586	\$87.397	\$0	\$527.455
Safe2Tell Dispatch	\$643,804	8.0	\$643,804	\$0	\$0	\$0
Operating Expenses	\$117,092	0.0	\$114,153	\$2,939	\$0	\$0
Personal Services	\$1,296,542	12.9	\$684,629	\$84,457	\$0	\$527,455



\$643,804

Cas	Cash Funds				
С					
	\$84,457				
	\$2,939				
	\$0				

Fed	leral Funds
F	
	\$527,455
	\$0
	\$0

#### 06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,

Program Administration	\$5,680,851	10.6	\$667,404	\$5,013,447	\$0	\$0
Grants and Training	\$6,796,568	3.3	\$0	\$0	\$0	\$6,796,568
State Facility Security	\$34,995	0.0	\$34,995	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness	\$12 512 414	13.9	\$702 399	\$5 013 447	\$0	\$6 796 568

Cabinet Totals						
	\$1,244,027,513	1818.2	\$138,450,425	\$351,390,728	\$41,754,493	\$712,431,86
Total EV 2020-21 - Department of Public Safety	\$1 244 027 513	1818 2	\$138.450.425	\$351 390 728	\$41 754 493	\$712 //31 867

# General Fund \$667,404

\$34,995

Cash F	unds
С	
	\$5,013,447
	\$0
	60

Fed	eral Funds
F	
	\$0
	\$6,796,568
	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
01. Executive Director's Office	, (A) Ad	ministration,						
Personal Services	1000	General Fund - Unrestricted	\$9,485,977	95.9	\$1,745,413	\$0	\$7,740,564	\$0
Personal Services	2600	Disaster Emergency Fund	\$577,212	7.0	\$0	\$577,212	\$0	\$0
Personal Services	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
Personal Services	27B0	Wildland Fire Cost Recovery Fund	\$288,606	5.0	\$0	\$288,606	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$10,351,795	114.0	\$1,745,413	\$865,818	\$7,740,564	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$7,813,523	0.0	\$5,137,261	\$0	\$2,273,495	\$402,767
Health, Life, and Dental	15RS	Marijuana Tax Cash Fund	\$344,971	0.0	\$0	\$344,971	\$0	\$0
Health, Life, and Dental	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
Health, Life, and Dental	4070	Public Safety Special Revenue Fund	\$12,577,451	0.0	\$0	\$12,577,451	\$0	\$0
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$2,316,798	0.0	\$0	\$2,316,798	\$0	\$0
Subtotal FY 2021-22 - Health, Life, and D	ental		\$23,052,743	0.0	\$5,137,261	\$15,239,220	\$2,273,495	\$402,767
Chart Tarm Disability	1000	General Fund - Unrestricted	\$86,343	0.0	\$60,340	\$0	\$21,485	\$4,518
Short-Term Disability Short-Term Disability	15RS		\$4,350	0.0	\$00,340	\$4,350	\$21,465	\$4,516
Short-Term Disability  Short-Term Disability	29U0	Marijuana Tax Cash Fund  Vehicle Identification Number Fund	\$4,330	0.0	\$0 \$0	\$4,350	\$0 \$0	\$0
Short-Term Disability	4070	Public Safety Special Revenue Fund	\$133,399	0.0	\$0	\$133,399	\$0	\$0
•	VSCF			0.0	\$0		\$0	\$0
Short-Term Disability		Various Sources of Cash Clearing Fund	\$22,550			\$22,550		
Subtotal FY 2021-22 - Short-Term Disabi	lity		\$246,642	0.0	\$60,340	\$160,299	\$21,485	\$4,518
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,747,114	0.0	\$1,919,377	\$0	\$684,230	\$143,507
Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$127,794	0.0	\$0	\$127,794	\$0	\$0
Amortization Equalization Disbursement	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
Amortization Equalization Disbursement	4070	Public Safety Special Revenue Fund	\$4,252,522	0.0	\$0	\$4,252,522	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$701,109	0.0	\$0	\$701,109	\$0	\$0
Subtotal FY 2021-22 - Amortization Equa	alization Di	isbursement	\$7,828,539	0.0	\$1,919,377	\$5,081,425	\$684,230	\$143,507
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,747,114	0.0	\$1,919,377	\$0	\$684,230	\$143,507
Supplemental Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$127,794	0.0	\$0	\$127,794	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
Supplemental Amortization Equalization Disbursement	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	4070	Public Safety Special Revenue Fund	\$4,252,522	0.0	\$0	\$4,252,522	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$701,109	0.0	\$0	\$701,109	\$0	\$0
Subtotal FY 2021-22 - Supplemental Amo	ortization l	Equalization Disbursement	\$7,828,539	0.0	\$1,919,377	\$5,081,425	\$684,230	\$143,507
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,418,007	0.0	\$1,060,830	\$0	\$357,177	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$35,117	0.0	\$0	\$35,117	\$0	\$0
PERA Direct Distribution	4070	Public Safety Special Revenue Fund	\$2,219,891	0.0	\$0	\$2,219,891	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$364,832	0.0	\$0	\$364,832	\$0	\$0
Subtotal FY 2021-22 - PERA Direct Distri	bution		\$4,037,847	0.0	\$1,060,830	\$2,619,840	\$357,177	\$0
Salary Survey	1000	General Fund - Unrestricted	\$1,798,803	0.0	\$1,251,034	\$0	\$452,594	\$95,175
Salary Survey	15RS	Marijuana Tax Cash Fund	\$75,841	0.0	\$0	\$75,841	\$0	\$0
Salary Survey	4070	Public Safety Special Revenue Fund	\$2,810,106	0.0	\$0	\$2,810,106	\$0	\$0
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$429,770	0.0	\$0	\$429,770	\$0	\$0
Subtotal FY 2021-22 - Salary Survey			\$5,114,520	0.0	\$1,251,034	\$3,315,717	\$452,594	\$95,175
01.76.07	1000	0 15 111 111	***	0.0	257.050	••	0.40.004	
Shift Differential	1000	General Fund - Unrestricted	\$99,960	0.0	\$57,659	\$0	\$42,301	\$0
Shift Differential	4070	Public Safety Special Revenue Fund	\$356,032	0.0	\$0	\$356,032	\$0	\$0
Shift Differential	VSCF	Various Sources of Cash Clearing Fund	\$86,792	0.0	\$0	\$86,792	\$0	\$0
Subtotal FY 2021-22 - Shift Differential			\$542,784	0.0	\$57,659	\$442,824	\$42,301	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$2,044,637	0.0	\$0	\$0	\$2,044,637	\$0
Workers' Compensation	15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Workers' Compensation	4070	Public Safety Special Revenue Fund	\$0	0.0	\$0	\$0	\$0	\$0
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Workers' Compens	sation	-	\$2,044,637	0.0	\$0	\$0	\$2,044,637	\$0
, in the second			.,,,					
Operating Expenses	1000	General Fund - Unrestricted	\$432,266	0.0	\$48,398	\$0	\$383,868	\$0
Subtotal FY 2021-22 - Operating Expense	es		\$432,266	0.0	\$48,398	\$0	\$383,868	\$0

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
Legal Services	1000	General Fund - Unrestricted	\$444,581	0.0	\$36,794	\$0	\$407,787	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$0	0.0	\$0	\$0	\$0	\$0
Legal Services	4070	Public Safety Special Revenue Fund	\$0	0.0	\$0	\$0	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Legal Services			\$444,581	0.0	\$36,794	\$0	\$407,787	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$1,013,197	0.0	\$36,180	\$0	\$977,017	\$0
Subtotal FY 2021-22 - Payment to Risk M	lanagemei	nt and Property Funds	\$1,013,197	0.0	\$36,180	\$0	\$977,017	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$621,704	0.0	\$416,542	\$0	\$205,162	\$0
Vehicle Lease Payments	25M0	School Safety Resource Center Cash Fund	\$16,144	0.0	\$0	\$16,144	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$80,739	0.0	\$0	\$80,739	\$0	\$0
Subtotal FY 2021-22 - Vehicle Lease Pay	ments		\$718,587	0.0	\$416,542	\$96,883	\$205,162	\$0
Leased Space	1000	General Fund - Unrestricted	\$2,006,491	0.0	\$1,481,929	\$0	\$524,562	\$0
Leased Space	15RS	Marijuana Tax Cash Fund	\$46,680	0.0	\$0	\$46,680	\$0	\$0
Leased Space	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$0	0.0	\$0	\$0	\$0	\$0
Leased Space	4070	Public Safety Special Revenue Fund	\$533,629	0.0	\$0	\$533,629	\$0	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$420,600	0.0	\$0	\$420,600	\$0	\$0
Subtotal FY 2021-22 - Leased Space			\$3,007,400	0.0	\$1,481,929	\$1,000,909	\$524,562	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$1,453,144	0.0	\$802,251	\$0	\$650,893	\$0
Capitol Complex Leased Space	4070	Public Safety Special Revenue Fund	\$442,072	0.0	\$0	\$442,072	\$0	\$0
Capitol Complex Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$86,322	0.0	\$0	\$86,322	\$0	\$0
Subtotal FY 2021-22 - Capitol Complex L	eased Spa	ace	\$1,981,538	0.0	\$802,251	\$528,394	\$650,893	\$0
Depreciation-Lease Equivalent Payment	4070	Public Safety Special Revenue Fund	\$54,738	0.0	\$0	\$54,738	\$0	\$0
Subtotal FY 2021-22 - Depreciation-Leas	e Equivale	ent Payment	\$54,738	0.0	\$0	\$54,738	\$0	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$11,476,289	0.0	\$2,993,167	\$0	\$8,452,370	\$30,752

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
Payments to OIT	4070	Public Safety Special Revenue Fund	\$908,177	0.0	\$0	\$908,177	\$0	\$0
Subtotal FY 2021-22 - Payments to OIT			\$12,384,466	0.0	\$2,993,167	\$908,177	\$8,452,370	\$30,752
						••		
CORE Operations	1000	General Fund - Unrestricted	\$333,193	0.0	\$0	\$0	\$333,193	\$0
Subtotal FY 2021-22 - CORE Operation	S		\$333,193	0.0	\$0	\$0	\$333,193	\$0
Lease Purchase Payments	1000	General Fund - Unrestricted	\$1,564,133	0.0	\$1,564,133	\$0	\$0	\$0
Subtotal FY 2021-22 - Lease Purchase	Payments		\$1,564,133	0.0	\$1,564,133	\$0	\$0	\$0
Utilities	1000	General Fund - Unrestricted	\$15,185	0.0	\$13,468	\$0	\$1,717	\$0
Utilities	4070	Public Safety Special Revenue Fund	\$394,802	0.0	\$0	\$394,802	\$0	\$0
Subtotal FY 2021-22 - Utilities			\$409,987	0.0	\$13,468	\$394,802	\$1,717	\$0
Distributions to Local Government	1880	Hazardous Materials Safety Fund	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Subtotal FY 2021-22 - Distributions to I	Local Gover	nment	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$47,601,661	95.9	\$20,544,153	\$0	\$26,237,282	\$820,226
	1310	COVID Heroes Collaboration Fund	\$0	0.0	\$0	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$762,547	0.0	\$0	\$762,547	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$50,000	0.0	\$0	\$50,000	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Un	\$0	0.0	\$0	\$0	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$16,144	0.0	\$0	\$16,144	\$0	\$0
	2600	Disaster Emergency Fund	\$577,212	7.0	\$0	\$577,212	\$0	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$288,606	5.0	\$0	\$288,606	\$0	\$0
	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$28,935,341	0.0	\$0	\$28,935,341	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$5,210,621	0.0	\$0	\$5,210,621	\$0	\$0
Total For: 01. Executive Director's 0	Office, (A) Ad	dministration,	\$83,442,132	114.0	\$20,544,153	\$35,840,471	\$26,237,282	\$820,226

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
01. Executive Director's Offi	ice, (B) Sp	ecial Programs, (1) Witness Protection	on Program					
Witness Protection Fund	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Witness Protec	tion Fund		\$50,000	0.0	\$50,000	\$0	\$0	\$0
Witness Protection Fund Expenditures	2690	Witness Protection Fund	\$83,000	0.0	\$0	\$0	\$83,000	\$0
Subtotal FY 2021-22 - Witness Protec	tion Fund Ex	penditures	\$83,000	0.0	\$0	\$0	\$83,000	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
	2690	Witness Protection Fund	\$83,000	0.0	\$0	\$0	\$83,000	\$0
01. Executive Director's Fotal For: Program	office, (B) S	pecial Programs, (1) Witness Protection	\$133,000	0.0	\$50,000	\$0	\$83,000	\$0
01. Executive Director's Offi	ice, (B) Sp	ecial Programs, (2) Colorado Integra	ted Criminal Justi	ce Inform	ation System \$28,769	\$0	\$998,796	\$244,528
Subtotal FY 2021-22 - Personal Services		General Fund - Officialistic	\$1,272,093	11.0	\$28,769	\$ <b>0</b>	\$998,796	\$244,528
oubtotair i 2021 22 i diodhai doi vi	000		Ų1,212,000	11.0	<b>\$20,100</b>	Ų,	<b>4000,100</b>	<b>4244,020</b>
Operating Expenses	1000	General Fund - Unrestricted	\$157,002	0.0	\$6,500	\$0	\$100,502	\$50,000
Subtotal FY 2021-22 - Operating Expe	enses		\$157,002	0.0	\$6,500	\$0	\$100,502	\$50,000
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,429,095	11.0	\$35,269	\$0	\$1,099,298	\$294,528
01. Executive Director's Criminal Justice Inform		pecial Programs, (2) Colorado Integrated	\$1,429,095	11.0	\$35,269	\$0	\$1,099,298	\$294,528
Od Foresetive Discrete de Offi	(D) O							
		ecial Programs, (3) School Safety Re						
Program Costs	1000	General Fund - Unrestricted	\$0	10.0	\$0	\$0	\$0	\$0
Program Costs	25M0	School Safety Resource Center Cash Fund	\$1,024,475	0.0	\$0	\$1,024,475	\$0	\$0
Subtotal FY 2021-22 - Program Costs			\$1,024,475	10.0	\$0	\$1,024,475	\$0	\$0
ndirect Cost Assessment	25M0	School Safety Resource Center Cash Fund	\$49,442	0.0	\$0	\$49,442	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost A	ssessment		\$49,442	0.0	\$0	\$49,442	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$0	10.0	\$0	\$0	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$1,073,917	0.0	\$0	\$1,073,917	\$0	\$0
01. Executive Director's Total For: Resource Center	Office, (B) S	pecial Programs, (3) School Safety	\$1,073,917	10.0	\$0	\$1,073,917	\$0	\$0
02. Colorado State Patrol, (A	) Colorad	o State Patrol,						
Colonel, Lt. Colonels, Majors, and Captains	1000	General Fund - Unrestricted	\$149,041	1.0	\$149,041	\$0	\$0	\$0
Colonel, Lt. Colonels, Majors, and Captains	4070	Public Safety Special Revenue Fund	\$5,303,459	33.0	\$0	\$5,303,459	\$0	\$0
Subtotal FY 2021-22 - Colonel, Lt. Col-	onels, Majors	s, and Captains	\$5,452,500	34.0	\$149,041	\$5,303,459	\$0	\$0
Sergeants, Technicians, and Troopers	1000	General Fund - Unrestricted	\$5,396,694	56.6	\$1,607,329	\$1,433,010	\$2,356,355	\$0
Sergeants, Technicians, and Troopers	29U0	Vehicle Identification Number Fund	\$388,847	0.0	\$0	\$388,847	\$0	\$0
Sergeants, Technicians, and Troopers	4070	Public Safety Special Revenue Fund	\$71,091,584	609.0	\$0	\$71,091,584	\$0	\$0
Sergeants, Technicians, and Troopers	VSCF	Various Sources of Cash Clearing Fund	\$559,958	2.0	\$0	\$559,958	\$0	\$0
Subtotal FY 2021-22 - Sergeants, Tech	nnicians, and	Troopers	\$77,437,083	667.6	\$1,607,329	\$73,473,399	\$2,356,355	\$0
Civilians	1000	General Fund - Unrestricted	\$194,936	4.0	\$73,200	\$43,769	\$77,967	\$0
Civilians	29U0	Vehicle Identification Number Fund	\$28,615	0.0	\$0	\$28,615	\$0	\$0
Civilians	4070	Public Safety Special Revenue Fund	\$3,674,262	62.0	\$0	\$3,674,262	\$0	\$0
Civilians	VSCF	Various Sources of Cash Clearing Fund	\$76,147	0.0	\$0	\$76,147	\$0	\$0
Subtotal FY 2021-22 - Civilians			\$3,973,960	66.0	\$73,200	\$3,822,793	\$77,967	\$0
Retirements	4070	Public Safety Special Revenue Fund	\$400,000	0.0	\$0	\$400,000	\$0	\$0
Subtotal FY 2021-22 - Retirements			\$400,000	0.0	\$0	\$400,000	\$0	\$0
Overtime	1000	General Fund - Unrestricted	\$45,539	0.0	\$0	\$20,277	\$25,262	\$0
Overtime	29U0	Vehicle Identification Number Fund	\$58,468	0.0	\$0	\$58,468	\$0	\$0
Overtime	4070	Public Safety Special Revenue Fund	\$2,158,056	0.0	\$0	\$2,158,056	\$0	\$0
Subtotal FY 2021-22 - Overtime			\$2,262,063	0.0	\$0	\$2,236,801	\$25,262	\$0

## FY 2021-22 Initial Appropriation - Department of Public Safety

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
Operating Expenses	1000	General Fund - Unrestricted	\$979,510	0.0	\$538,604	\$191,585	\$249,321	\$0
Operating Expenses	29U0	Vehicle Identification Number Fund	\$37,127	0.0	\$0	\$37,127	\$0	\$0
Operating Expenses	4070	Public Safety Special Revenue Fund	\$11,322,942	0.0	\$0	\$11,322,942	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$351,769	0.0	\$0	\$351,769	\$0	\$0
Subtotal FY 2021-22 - Operating Expe	enses		\$12,691,348	0.0	\$538,604	\$11,903,423	\$249,321	\$0
Information Technology Asset Maintenance	4070	Public Safety Special Revenue Fund	\$2,911,020	0.0	\$0	\$2,911,020	\$0	\$0
Subtotal FY 2021-22 - Information Tec		• •	\$2,911,020	0.0	\$0	\$2,911,020	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$549,887	0.0	\$140,140	\$0	\$193,127	\$216,620
Vehicle Lease Payments	4070	Public Safety Special Revenue Fund	\$8,512,514	0.0	\$0	\$8,512,514	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$153,197	0.0	\$0	\$153,197	\$0	\$0
Subtotal FY 2021-22 - Vehicle Lease F	Payments		\$9,215,598	0.0	\$140,140	\$8,665,711	\$193,127	\$216,620
Ports of Entry	1000	General Fund - Unrestricted	\$0	3.7	\$0	\$0	\$0	\$0
Ports of Entry	1880	Hazardous Materials Safety Fund	\$212,306	0.0	\$0	\$212,306	\$0	\$0
Ports of Entry	4070	Public Safety Special Revenue Fund	\$8,701,861	114.1	\$0	\$8,701,861	\$0	\$0
Subtotal FY 2021-22 - Ports of Entry			\$8,914,167	117.8	\$0	\$8,914,167	\$0	\$0
Communications Program	1000	General Fund - Unrestricted	\$493,916	20.0	\$0	\$0	\$478,790	\$15,126
Communications Program	4070	Public Safety Special Revenue Fund	\$7,941,213	118.1	\$0	\$7,941,213	\$0	\$0
Communications Program	VSCF	Various Sources of Cash Clearing Fund	\$571,403	0.0	\$0	\$571,403	\$0	\$0
Subtotal FY 2021-22 - Communication			\$9,006,532	138.1	\$0	\$8,512,616	\$478,790	\$15,126
State Patrol Training Academy	1000	General Fund - Unrestricted	\$620,268	1.0	\$0	\$79,844	\$540,424	\$0
State Patrol Training Academy	15RS	Marijuana Tax Cash Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
State Patrol Training Academy	4070	Public Safety Special Revenue Fund	\$2,377,847	16.0	\$0	\$2,377,847	\$0	\$0
State Patrol Training Academy	VSCF	Various Sources of Cash Clearing Fund	\$208,641	0.0	\$0	\$208,641	\$0	\$0
Subtotal FY 2021-22 - State Patrol Tra	aining Acader	ny	\$3,356,756	17.0	\$0	\$2,816,332	\$540,424	\$0

## FY 2021-22 Initial Appropriation - Department of Public Safety

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
Safety and Law Enforcement Support	2710	State Patrol Special Events Fund	\$3,428,195	0.0	\$0	\$1,410,913	\$2,017,282	\$0
Safety and Law Enforcement Support	6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
Subtotal FY 2021-22 - Safety and Law Er	nforcemen	t Support	\$3,969,987	2.0	\$0	\$1,410,913	\$2,559,074	\$0
Aircraft Program	4070	Public Safety Special Revenue Fund	\$390,818	0.0	\$0	\$390,818	\$0	\$0
Aircraft Program	6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
Aircraft Program	VSCF	Various Sources of Cash Clearing Fund	\$16,493	0.0	\$0	\$16,493	\$0	\$0
Subtotal FY 2021-22 - Aircraft Program			\$778,661	6.0	\$0	\$587,311	\$191,350	\$0
Executive and Capitol Complex Security Program	1000	General Fund - Unrestricted	\$5,915,286	71.0	\$4,215,790	\$0	\$1,699,496	\$0
Subtotal FY 2021-22 - Executive and Cap	oitol Comp	lex Security Program	\$5,915,286	71.0	\$4,215,790	\$0	\$1,699,496	\$0
Hazardous Materials Safety Program	1000	General Fund - Unrestricted	\$0	5.5	\$0	\$0	\$0	\$0
Hazardous Materials Safety Program	1860	Nuclear Materials Transportation Fund	\$229,297	0.0	\$0	\$229,297	\$0	\$0
Hazardous Materials Safety Program	1880	Hazardous Materials Safety Fund	\$703,927	0.0	\$0	\$703,927	\$0	\$0
Hazardous Materials Safety Program	4070	Public Safety Special Revenue Fund	\$925,363	6.5	\$0	\$925,363	\$0	\$0
Subtotal FY 2021-22 - Hazardous Materia	als Safety	Program	\$1,858,587	12.0	\$0	\$1,858,587	\$0	\$0
Automobile Theft Prevention Authority	17G0	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
Subtotal FY 2021-22 - Automobile Theft	Prevention	n Authority	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
Victim Assistance	1000	General Fund - Unrestricted	\$411,095	1.8	\$0	\$233,036	\$0	\$178,059
Victim Assistance	2070	Victims Assistance and Law Enforcement Fund	\$292,662	5.0	\$0	\$0	\$292,662	\$0
Subtotal FY 2021-22 - Victim Assistance			\$703,757	6.8	\$0	\$233,036	\$292,662	\$178,059
Counter-Drug Program	17N0	Counterdrug Activities Cash Fund	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
Subtotal FY 2021-22 - Counter-Drug Pro	gram		\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
Motor Carrier Safety and Assistance								
Program Grants	1000	General Fund - Unrestricted	\$3,757,221	32.0	\$0	\$0	\$0	\$3,757,221

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dolla
Motor Carrier Safety and Assistance Program Grants	4070	Public Safety Special Revenue Fund	\$619,773	0.0	\$0	\$619,773	\$0	\$0
Subtotal FY 2021-22 - Motor Carrier Sa	afety and Ass	sistance Program Grants	\$4,376,994	32.0	\$0	\$619,773	\$0	\$3,757,22
Federal Safety Grants	1000	General Fund - Unrestricted	\$1,353,026	2.0	\$0	\$0	\$0	\$1,353,026
Subtotal FY 2021-22 - Federal Safety G			\$1,353,026	2.0	\$0	\$0	\$0	\$1,353,026
ndirect Cost Assessment	1000	General Fund - Unrestricted	\$1,871,749	0.0	\$0	\$334,189	\$1,343,791	\$193,769
ndirect Cost Assessment	29U0	Vehicle Identification Number Fund	\$50,771	0.0	\$0	\$50,771	\$0	\$0
Indirect Cost Assessment	4070	Public Safety Special Revenue Fund	\$20,209,421	0.0	\$0	\$20,209,421	\$0	\$0
ndirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$163,454	0.0	\$0	\$163,454	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost As	sessment		\$22,295,395	0.0	\$0	\$20,757,835	\$1,343,791	\$193,769
ong Bill Group Totals								
	1000	General Fund - Unrestricted	\$21,738,168	198.6	\$6,724,104	\$2,335,710	\$6,964,533	\$5,713,82
	15RS	Marijuana Tax Cash Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$
	17N0	Counterdrug Activities Cash Fund	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$(
	1860	Nuclear Materials Transportation Fund	\$229,297	0.0	\$0	\$229,297	\$0	\$(
	1880	Hazardous Materials Safety Fund	\$916,233	0.0	\$0	\$916,233	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$292,662	5.0	\$0	\$0	\$292,662	\$(
	2710	State Patrol Special Events Fund	\$3,428,195	0.0	\$0	\$1,410,913	\$2,017,282	\$0
	29U0	Vehicle Identification Number Fund	\$563,828	0.0	\$0	\$563,828	\$0	\$(
	4070	Public Safety Special Revenue Fund	\$146,540,133	958.7	\$0	\$146,540,133	\$0	\$0
	6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$(
	6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$
	VSCF	Various Sources of Cash Clearing Fund	\$2,101,062	2.0	\$0	\$2,101,062	\$0	\$(
Total For: 02. Colorado State Patro	l, (A) Colorad	do State Patrol,	\$187,086,140	1175.3	\$6,724,104	\$164,640,596	\$10,007,619	\$5,713,821
03 Division of Fire Proyection	on and Co	entrol, (A) Division of Fire Prevention a	and Control					
Personal Services	1000	General Fund - Unrestricted	\$1.106.142	16.1	\$501.494	\$0	\$604.648	\$0

## FY 2021-22 Initial Appropriation - Department of Public Safety

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
Personal Services	12B0	Fire Service Education and Training Fund	\$29,300	0.0	\$0	\$29,300	\$0	\$0
Personal Services	12C0	Fire Suppression Cash Fund	\$158,000	0.0	\$0	\$158,000	\$0	\$0
Personal Services	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$138,000	5.0	\$0	\$138,000	\$0	\$0
Personal Services	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$35,000	0.0	\$0	\$35,000	\$0	\$0
Personal Services	22P0	Wildland-Urban Interface Training Fund	\$29,300	0.0	\$0	\$29,300	\$0	\$0
Personal Services	22S0	Public School Construction and Inspection Fund	\$1,431,862	18.5	\$0	\$1,431,862	\$0	\$0
Personal Services	27K0	Health Facility Construction and Inspection Fund	\$785,427	10.0	\$0	\$785,427	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$730,656	6.0	\$0	\$730,656	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$4,443,687	55.6	\$501,494	\$3,337,545	\$604,648	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$397,177	0.0	\$216,078	\$0	\$106,002	\$75,097
Operating Expenses	12B0	Fire Service Education and Training Fund	\$15,000	0.0	\$0	\$15,000	\$0	\$0
Operating Expenses	12C0	Fire Suppression Cash Fund	\$35,000	0.0	\$0	\$35,000	\$0	\$0
Operating Expenses	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$20,000	0.0	\$0	\$20,000	\$0	\$0
Operating Expenses	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$7,000	0.0	\$0	\$7,000	\$0	\$0
Operating Expenses	22P0	Wildland-Urban Interface Training Fund	\$15,000	0.0	\$0	\$15,000	\$0	\$0
Operating Expenses	22S0	Public School Construction and Inspection Fund	\$400,000	0.0	\$0	\$400,000	\$0	\$0
Operating Expenses	27K0	Health Facility Construction and Inspection Fund	\$230,113	0.0	\$0	\$230,113	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$113,647	0.0	\$0	\$113,647	\$0	\$0
Subtotal FY 2021-22 - Operating Expense	s		\$1,232,937	0.0	\$216,078	\$835,760	\$106,002	\$75,097
•								
Overtime	1000	General Fund - Unrestricted	\$28,285	0.0	\$0	\$0	\$28,285	\$0
Overtime	VSCF	Various Sources of Cash Clearing Fund	\$113,238	0.0	\$0	\$113,238	\$0	\$0
Subtotal FY 2021-22 - Overtime			\$141,523	0.0	\$0	\$113,238	\$28,285	\$0
Wildfire Preparedness Fund	1000	General Fund - Unrestricted	\$4,750,000	0.0	\$4,750,000	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
Subtotal FY 2021-22 - Wildfire Prepared	lness Fund		\$4,750,000	0.0	\$4,750,000	\$0	\$0	\$0
Appropriation to Colorado Firefighting Air Corps Fund	1000	General Fund - Unrestricted	\$1,200,000	0.0	\$1,200,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Appropriation to	Colorado Fi	irefighting Air Corps Fund	\$1,200,000	0.0	\$1,200,000	\$0	\$0	\$0
Aviation Resources	1000	General Fund - Unrestricted	\$7,342,500	0.0	\$7,342,500	\$0	\$0	\$0
Subtotal FY 2021-22 - Aviation Resource	es		\$7,342,500	0.0	\$7,342,500	\$0	\$0	\$0
Wildland Fire Management Services	1000	General Fund - Unrestricted	\$16,012,988	75.8	\$15,768,604	\$0	\$0	\$244,384
Wildland Fire Management Services	2013	Colorado Firefighting Air Corps	\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
Wildland Fire Management Services	26Z0	Emergency Fire Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
Wildland Fire Management Services	27A0	Wildland Fire Equipment Repair Fund	\$296,584	0.0	\$0	\$296,584	\$0	\$0
Wildland Fire Management Services	27B0	Wildland Fire Cost Recovery Fund	\$18,004	0.0	\$0	\$18,004	\$0	\$0
Wildland Fire Management Services	3340	Wildfire Emergency Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
Wildland Fire Management Services	3350	Wildfire Preparedness Fund	\$4,572,420	20.4	\$0	\$0	\$4,572,420	\$0
Subtotal FY 2021-22 - Wildland Fire Ma	nagement S	ervices	\$23,249,996	96.2	\$15,768,604	\$2,664,588	\$4,572,420	\$244,384
Appropriation to the Local Firefighter Safety and Disease Pr	1000	General Fund - Unrestricted	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Appropriation to	the Local Fi	irefighter Safety and Disease Pr	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$94,669	0.0	\$0	\$0	\$94,669	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$493,918	0.0	\$0	\$493,918	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Ass	essment		\$588,587	0.0	\$0	\$493,918	\$94,669	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$31,431,761	91.9	\$30,278,676	\$0	\$833,604	\$319,481
	12B0	Fire Service Education and Training Fund	\$44,300	0.0	\$0	\$44,300	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$193,000	0.0	\$0	\$193,000	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
	2030	Firefighter, First and Haz Mat Responder Certifica	\$158,000	5.0	\$0	\$158,000	\$0	\$0

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
	22N0	Cigarette Ignition Standards & Firefighter Protection	\$42,000	0.0	\$0	\$42,000	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$44,300	0.0	\$0	\$44,300	\$0	\$0
	22S0	Public School Construction and Inspection Fund	\$1,831,862	18.5	\$0	\$1,831,862	\$0	\$0
	26Z0	Emergency Fire Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$296,584	0.0	\$0	\$296,584	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$18,004	0.0	\$0	\$18,004	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,015,540	10.0	\$0	\$1,015,540	\$0	\$0
	3340	Wildfire Emergency Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
	3350	Wildfire Preparedness Fund	\$4,572,420	20.4	\$0	\$0	\$4,572,420	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$1,451,459	6.0	\$0	\$1,451,459	\$0	\$0
03. Division of Fire Pre	evention and Co	ontrol, (A) Division of Fire Prevention	\$43,449,230	151.8	\$30,278,676	\$7,445,049	\$5,406,024	\$319,481
04. Division of Criminal Jus	, , ,	,	£4.025.440	27.0	¢4 244 404	40	¢490 572	#124 GG2
04 Division of Criminal Jus	stice (A) Ac	Aministration						
DCJ Administrative Services	1000	General Fund - Unrestricted	\$4,835,418	37.8	\$4,211,184	\$0	\$489,572	\$134,662
DCJ Administrative Services	15RS	Marijuana Tax Cash Fund	\$1,163,406	3.0	\$0	\$1,163,406	\$0	\$0
DCJ Administrative Services	2070	Victims Assistance and Law Enforcement Fund	\$542,636	6.7	\$0	\$542,636	\$0	\$0
DCJ Administrative Services	2550	Correctional Treatment Cash Fund	\$3,276	0.0	\$0	\$0	\$3,276	\$0
DCJ Administrative Services	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,421	0.0	\$0	\$16,421	\$0	\$0
DCJ Administrative Services	BWCF	Body Worn Camera Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - DCJ Administ	rative Services		\$6,561,157	47.5	\$4,211,184	\$1,722,463	\$492,848	\$134,662
Appropriation to the Body-worn Cameras for Law Enforcement O	1000	General Fund - Unrestricted	\$6,000,000	0.0	\$6,000,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Appropriation	to the Body-w	orn Cameras for Law Enforcement O	\$6,000,000	0.0	\$6,000,000	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$400,449	0.0	\$0	\$0	\$0	\$400,449
ndirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$37,770	0.0	\$0	\$37,770	\$0	\$0
Indirect Cost Assessment	2070	Victims Assistance and Law Enforcement Fund	\$67,439	0.0	\$0	\$67,439	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$8,879	0.0	\$0	\$8,879	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
Subtotal FY 2021-22 - Indirect Cost	Assessment		\$514,537	0.0	\$0	\$114,088	\$0	\$400,449
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$11,235,867	37.8	\$10,211,184	\$0	\$489,572	\$535,111
	15RS	Marijuana Tax Cash Fund	\$1,201,176	3.0	\$0	\$1,201,176	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$610,075	6.7	\$0	\$610,075	\$0	\$0
	2550	Correctional Treatment Cash Fund	\$3,276	0.0	\$0	\$0	\$3,276	\$0
	2925	Substance-Affected Driving Data-Analysis Cash F	\$16,421	0.0	\$0	\$16,421	\$0	\$0
	BWCF	Body Worn Camera Fund	\$0	0.0	\$0	\$0	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$8,879	0.0	\$0	\$8,879	\$0	\$0
Total For: 04. Division of Crimina	al Justice, (A) A	dministration,	\$13,075,694	47.5	\$10,211,184	\$1,836,551	\$492,848	\$535,111
Federal Victims Assistance and Compensation Grants	1000	General Fund - Unrestricted	\$25,093,968	8.6	\$0	\$0	\$0	\$25,093,968
04. Division of Criminal Jus	stice, (B) Vi	ctims Assistance ,						
Subtotal FY 2021-22 - Federal Victim	ns Assistance a	and Compensation Grants	\$25,093,968	8.6	\$0	\$0	\$0	\$25,093,968
State Victims Assistance and Law Enforcement Program	2070	Victims Assistance and Law Enforcement Fund	\$1,500,000	0.0	\$0	\$1,500,000	\$0	\$0
Subtotal FY 2021-22 - State Victims	Assistance and	Law Enforcement Program	\$1,500,000	0.0	\$0	\$1,500,000	\$0	\$0
Child Abuse Investigation	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Child Abuse Investigation	20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
Subtotal FY 2021-22 - Child Abuse II	nvestigation		\$1,297,693	0.3	\$1,000,000	\$297,693	\$0	\$0
Sexual Assault Victim Emergency Payment Program	1000	General Fund - Unrestricted	\$167,933	0.2	\$167,933	\$0	\$0	\$0
Subtotal FY 2021-22 - Sexual Assau	It Victim Emerg	ency Payment Program	\$167,933	0.2	\$167,933	\$0	\$0	\$0
Statewide Victim Information and Notification System (VINE)	1000	General Fund - Unrestricted	\$434,720	0.0	\$434,720	\$0	\$0	\$0
Subtotal FY 2021-22 - Statewide Vict	tim Information	and Notification System (VINE)	\$434,720	0.0	\$434,720	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
State Victims Compensation Program	207F	Victims Assistance and Law Enforcement (ARPA-CSFR Funds)	\$1,500,000	0.0	\$0	\$0	\$1,500,000	\$0
State Victims Compensation Program	CSFE	Economic Recovery and Relief Cash Fund	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
Subtotal FY 2021-22 - State Victims Co	mpensation	Program	\$7,500,000	0.0	\$0	\$0	\$1,500,000	\$6,000,000
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$26,696,621	8.8	\$1,602,653	\$0	\$0	\$25,093,968
	2070	Victims Assistance and Law Enforcement Fund	\$1,500,000	0.0	\$0	\$1,500,000	\$0	\$0
	207F	Victims Assistance and Law Enforcement (ARPA-	\$1,500,000	0.0	\$0	\$0	\$1,500,000	\$0
	20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
	CSFE	Economic Recovery and Relief Cash Fund	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
Total For: 04. Division of Criminal J	lustice, (B) V	/ictims Assistance ,	\$35,994,314	9.1	\$1,602,653	\$1,797,693	\$1,500,000	\$31,093,968
04. Division of Criminal Justi	ce, (C) Ju	venile Justice and Delinquency Preve	ntion,					
Juvenile Justice Disbursements	1000	General Fund - Unrestricted	\$800,000	1.2	\$0	\$0	\$0	\$800,000
Subtotal FY 2021-22 - Juvenile Justice	Disburseme	ents	\$800,000	1.2	\$0	\$0	\$0	\$800,000
Juvenile Diversion Programs	1000	General Fund - Unrestricted	\$3,161,677	2.7	\$3,161,677	\$0	\$0	\$0
Juvenile Diversion Programs	15RS	Marijuana Tax Cash Fund	\$400,000	0.3	\$0	\$400,000	\$0	\$0
Subtotal FY 2021-22 - Juvenile Diversion	on Programs	5	\$3,561,677	3.0	\$3,161,677	\$400,000	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,961,677	3.9	\$3,161,677	\$0	\$0	\$800,000
	15RS	Marijuana Tax Cash Fund	\$400,000	0.3	\$0	\$400,000	\$0	\$0
04. Division of Criminal J Total For: Prevention,	lustice, (C) J	uvenile Justice and Delinquency	\$4,361,677	4.2	\$3,161,677	\$400,000	\$0	\$800,000
04. Division of Criminal Justi	ce, (D) C	ommunity Corrections,						
Community Corrections Placements	1000	General Fund - Unrestricted	\$66,063,973	0.0	\$66,063,973	\$0	\$0	\$0
Subtotal FY 2021-22 - Community Corr	rections Plac	cements	\$66,063,973	0.0	\$66,063,973	\$0	\$0	\$0
Correctional Treatment	1000	General Fund - Unrestricted	\$2,707,740	0.0	\$0	\$0	\$2,707,740	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
Subtotal FY 2021-22 - Correctional Treat	tment		\$2,707,740	0.0	\$0	\$0	\$2,707,740	\$0
Community Correction Facility Payments	1000	General Fund - Unrestricted	\$4,299,753	0.0	\$4,299,753	\$0	\$0	\$0
Subtotal FY 2021-22 - Community Corre	ction Facil	ity Payments	\$4,299,753	0.0	\$4,299,753	\$0	\$0	\$0
Community Corrections Boards Administration	1000	General Fund - Unrestricted	\$2,577,165	0.0	\$2,577,165	\$0	\$0	\$0
Subtotal FY 2021-22 - Community Corre	ctions Boa	ards Administration	\$2,577,165	0.0	\$2,577,165	\$0	\$0	\$0
Services for Substance Abuse and Co- occurring Disorders	1000	General Fund - Unrestricted	\$2,654,178	0.0	\$0	\$0	\$2,654,178	\$0
Subtotal FY 2021-22 - Services for Subst	tance Abu	se and Co-occurring Disorders	\$2,654,178	0.0	\$0	\$0	\$2,654,178	\$0
Specialized Offender Services	1000	General Fund - Unrestricted	\$270,138	0.0	\$270,138	\$0	\$0	\$0
Subtotal FY 2021-22 - Specialized Offend	der Service	es	\$270,138	0.0	\$270,138	\$0	\$0	\$0
Offender Assessment Training	1000	General Fund - Unrestricted	\$10,507	0.0	\$10,507	\$0	\$0	\$0
Subtotal FY 2021-22 - Offender Assessm	nent Traini	ng	\$10,507	0.0	\$10,507	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$78,583,454	0.0	\$73,221,536	\$0	\$5,361,918	\$0
Total For: 04. Division of Criminal Ju	stice, (D) (	Community Corrections,	\$78,583,454	0.0	\$73,221,536	\$0	\$5,361,918	\$0
04. Division of Criminal Justic	e, (E) Cı	rime Control and System Impro	vement,					
State and Local Crime Control and System Improvement Grants	1000	General Fund - Unrestricted	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
Subtotal FY 2021-22 - State and Local Co	rime Contr	ol and System Improvement Grants	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
Sex Offender Surcharge Fund Program	1000	General Fund - Unrestricted	\$83,471	0.9	\$83,471	\$0	\$0	\$0
Sex Offender Surcharge Fund Program	2830	Sex Offender Surcharge Fund	\$152,008	1.5	\$0	\$152,008	\$0	\$0
Subtotal FY 2021-22 - Sex Offender Surc	charge Fun	nd Program	\$235,479	2.4	\$83,471	\$152,008	\$0	\$0
Sex Offender Supervision	1000	General Fund - Unrestricted	\$375,364	3.2	\$375,364	\$0	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dolla
Subtotal FY 2021-22 - Sex Offender Sup	pervision		\$375,364	3.2	\$375,364	\$0	\$0	\$0
Treatment Provider Criminal Background Checks	18E0	Sex Offender Treatment Provider Fund	\$19,862	0.0	\$0	\$19,862	\$0	\$0
Treatment Provider Criminal Background Checks	18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
Subtotal FY 2021-22 - Treatment Provid	ler Criminal	Background Checks	\$49,606	0.6	\$0	\$49,606	\$0	\$0
Federal Grants	1000	General Fund - Unrestricted	\$5,000,000	10.5	\$0	\$0	\$0	\$5,000,000
Subtotal FY 2021-22 - Federal Grants			\$5,000,000	10.5	\$0	\$0	\$0	\$5,000,000
Criminal Justice Training Fund	21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0
Subtotal FY 2021-22 - Criminal Justice	Training Fur	nd	\$240,000	0.5	\$0	\$240,000	\$0	\$0
Methamphetamine Abuse Task Force Fund	20D0	Methamphetamine Abuse Response Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
Subtotal FY 2021-22 - Methamphetamin	e Abuse Ta		\$3,000	0.0	\$0	\$3,000	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$8,458,835	14.6	\$458,835	\$0	\$0	\$8,000,000
	18E0	Sex Offender Treatment Provider Fund	\$19,862	0.0	\$0	\$19,862	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
	21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$152,008	1.5	\$0	\$152,008	\$0	\$0
Total For: 04. Division of Criminal Ju	ustice, (E) C	rime Control and System Improvement,	\$8,903,449	17.2	\$458,835	\$444,614	\$0	\$8,000,000
05. Colorado Bureau of Inves	tigations	, (A) Administration,						
Personal Services	1000	General Fund - Unrestricted	\$232,273	2.2	\$232,273	\$0	\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$78,130	0.8	\$0	\$78,130	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
Operating Expenses	1000	General Fund - Unrestricted	\$12,099	0.0	\$12,099	\$0	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,835	0.0	\$0	\$10,835	\$0	\$0
Subtotal FY 2021-22 - Operating Expe	enses		\$22,934	0.0	\$12,099	\$10,835	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$274,133	0.0	\$254,164	\$0	\$13,936	\$6,033
Vehicle Lease Payments	15RS	Marijuana Tax Cash Fund	\$106,037	0.0	\$0	\$106,037	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$21,789	0.0	\$0	\$21,789	\$0	\$0
Subtotal FY 2021-22 - Vehicle Lease	Payments		\$401,959	0.0	\$254,164	\$127,826	\$13,936	\$6,033
Federal Grants	1000	General Fund - Unrestricted	\$915,190	3.0	\$0	\$0	\$0	\$915,190
Subtotal FY 2021-22 - Federal Grants			\$915,190	3.0	\$0	\$0	\$0	\$915,190
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$298,601	0.0	\$0	\$0	\$272,212	\$26,389
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$440,340	0.0	\$0	\$440,340	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$1,455,754	0.0	\$0	\$1,455,754	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost A	ssessment		\$2,194,695	0.0	\$0	\$1,896,094	\$272,212	\$26,389
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,732,296	5.2	\$498,536	\$0	\$286,148	\$947,612
	15RS	Marijuana Tax Cash Fund	\$546,377	0.0	\$0	\$546,377	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Un	\$88,965	0.8	\$0	\$88,965	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$1,477,543	0.0	\$0	\$1,477,543	\$0	\$0
Total For: 05. Colorado Bureau of	Investigations	s, (A) Administration,	\$3,845,181	6.0	\$498,536	\$2,112,885	\$286,148	\$947,612
05. Colorado Bureau of Inve	estigations	, (B) Colorado Crime Information Cent	er, (1) CCIC Pro	gram Sup	port			
Personal Services	1000	General Fund - Unrestricted	\$903,484	14.8	\$903,484	\$0	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$49,312	0.0	\$0	\$49,312	\$0	\$0
Personal Services	16C0	Sex Offender Registry Fund	\$53,685	1.2	\$0	\$53,685	\$0	\$0
Subtotal FY 2021-22 - Personal Servi	ces		\$1,006,481	16.0	\$903,484	\$102,997	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$124,304	0.0	\$124,304	\$0	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$14,653	0.0	\$0	\$14,653	\$0	\$0
Operating Expenses	16C0	Sex Offender Registry Fund	\$6,776	0.0	\$0	\$6,776	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$59,384	0.0	\$0	\$39,451	\$19,933	\$0
Subtotal FY 2021-22 - Operatin	g Expenses		\$205,117	0.0	\$124,304	\$60,880	\$19,933	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,027,788	14.8	\$1,027,788	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$63,965	0.0	\$0	\$63,965	\$0	\$0
	16C0	Sex Offender Registry Fund	\$60,461	1.2	\$0	\$60,461	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$59,384	0.0	\$0	\$39,451	\$19,933	\$0
	eau of Investigations Program Support	s, (B) Colorado Crime Information	\$1,211,598	16.0	\$1,027,788	\$163,877	\$19,933	\$0
Personal Services	1000	General Fund - Unrestricted  Colorado Bureau of Investigation	\$1,206,275	20.3	\$1,206,275	\$0	\$0	\$0
05. Colorado Bureau of	f Investigations	, (B) Colorado Crime Information Cent	er, (2) Biometric	dentifica	ation and Recor	ds Unit		
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund						
Subtotal FY 2021-22 - Personal		identification Unit Fund	\$3,397,484	54.6	\$0	\$3,065,622	\$331,862	\$0
	I Services	identification Onlt Fund	\$3,397,484 <b>\$4,603,759</b>	54.6 <b>74.9</b>	\$0 <b>\$1,206,275</b>	\$3,065,622 \$3,065,622	\$331,862 <b>\$331,862</b>	\$0 <b>\$0</b>
Operating Expenses	I Services	General Fund - Unrestricted						
			\$4,603,759	74.9	\$1,206,275	\$3,065,622	\$331,862	\$0
Operating Expenses Operating Expenses Subtotal FY 2021-22 - Operatin	1000 22Q0	General Fund - Unrestricted  Colorado Bureau of Investigation	<b>\$4,603,759</b> \$243,555	<b>74.9</b> 0.0	<b>\$1,206,275</b> \$243,555	<b>\$3,065,622</b>	<b>\$331,862</b> \$0	<b>\$0</b> \$0
Operating Expenses  Subtotal FY 2021-22 - Operatin	1000 22Q0 g Expenses	General Fund - Unrestricted  Colorado Bureau of Investigation	<b>\$4,603,759</b> \$243,555 \$5,798,039	<b>74.9</b> 0.0 0.0	<b>\$1,206,275</b> \$243,555 \$0	\$3,065,622 \$0 \$3,252,661	\$331,862 \$0 \$2,545,378	<b>\$0</b> \$0
Operating Expenses  Subtotal FY 2021-22 - Operatin  Lease/Lease Purchase Equipme	1000 22Q0 g Expenses nt 22Q0	General Fund - Unrestricted  Colorado Bureau of Investigation Identification Unit Fund  Colorado Bureau of Investigation Identification Unit Fund	\$4,603,759 \$243,555 \$5,798,039 \$6,041,594	0.0 0.0 0.0	\$1,206,275 \$243,555 \$0 \$243,555	\$3,065,622 \$0 \$3,252,661 \$3,252,661	\$331,862 \$0 \$2,545,378 \$2,545,378	\$0 \$0 \$0 \$0
Operating Expenses  Subtotal FY 2021-22 - Operatin  Lease/Lease Purchase Equipme  Subtotal FY 2021-22 - Lease/Le	1000 22Q0  Ig Expenses  Int 22Q0  Passe Purchase Equip	General Fund - Unrestricted  Colorado Bureau of Investigation Identification Unit Fund  Colorado Bureau of Investigation Identification Unit Fund	\$4,603,759 \$243,555 \$5,798,039 \$6,041,594 \$591,235 \$591,235	74.9 0.0 0.0 0.0 0.0	\$1,206,275 \$243,555 \$0 \$243,555 \$0 \$0	\$3,065,622 \$0 \$3,252,661 \$3,252,661 \$378,392 \$378,392	\$331,862 \$0 \$2,545,378 \$2,545,378 \$212,843 \$212,843	\$0 \$0 \$0 \$0 \$0
Operating Expenses  Subtotal FY 2021-22 - Operatin  Lease/Lease Purchase Equipme  Subtotal FY 2021-22 - Lease/Le	1000 22Q0  g Expenses  nt 22Q0  pase Purchase Equip	General Fund - Unrestricted  Colorado Bureau of Investigation Identification Unit Fund  Colorado Bureau of Investigation Identification Unit Fund  ment  General Fund - Unrestricted	\$4,603,759 \$243,555 \$5,798,039 \$6,041,594 \$591,235 \$591,235	74.9 0.0 0.0 0.0 0.0 0.0	\$1,206,275 \$243,555 \$0 \$243,555 \$0 \$0 \$844,310	\$3,065,622 \$0 \$3,252,661 \$3,252,661 \$378,392 \$378,392	\$331,862 \$0 \$2,545,378 \$2,545,378 \$212,843 \$212,843	\$0 \$0 \$0 \$0 \$0
Operating Expenses	1000 22Q0  Ig Expenses  Int 22Q0  Passe Purchase Equip	General Fund - Unrestricted  Colorado Bureau of Investigation Identification Unit Fund  Colorado Bureau of Investigation Identification Unit Fund	\$4,603,759 \$243,555 \$5,798,039 \$6,041,594 \$591,235 \$591,235	74.9 0.0 0.0 0.0 0.0	\$1,206,275 \$243,555 \$0 \$243,555 \$0 \$0	\$3,065,622 \$0 \$3,252,661 \$3,252,661 \$378,392 \$378,392	\$331,862 \$0 \$2,545,378 \$2,545,378 \$212,843 \$212,843	\$0 \$0 \$0 \$0 \$0

	e Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
								*Data is rounded t	o the nearest dollar
Subtotal FY 2	2021-22 - Information Technolo	ogy		\$1,602,897	0.0	\$844,310	\$758,587	\$0	\$0
Long Bill Gr	oup Totals								
		1000	General Fund - Unrestricted	\$2,294,140	20.3	\$2,294,140	\$0	\$0	\$0
		16C0	Sex Offender Registry Fund	\$101,885	0.0	\$0	\$101,885	\$0	\$0
		22Q0	Colorado Bureau of Investigation Identification Un	\$10,418,633	54.6	\$0	\$7,328,550	\$3,090,083	\$0
		VSCF	Various Sources of Cash Clearing Fund	\$24,827	0.0	\$0	\$24,827	\$0	\$0
	05. Colorado Bureau of Inves Center, (2) Biometric Identific		s, (B) Colorado Crime Information d Records Unit	\$12,839,485	74.9	\$2,294,140	\$7,455,262	\$3,090,083	\$0
05. Colora	ido Bureau of Investig	ations	, (C) Laboratory and Investigative Serv	rices,					
Personal Servi	ices	1000	General Fund - Unrestricted	\$11,815,209	133.6	\$11,066,488	\$0	\$748,721	\$0
Personal Servi	ices	12Y0	Violent Offender Id Fund	\$198,302	3.8	\$0	\$198,302	\$0	\$0
Personal Servi	ices	15RS	Marijuana Tax Cash Fund	\$2,639,337	13.0	\$0	\$2,639,337	\$0	\$0
Personal Servi	ices	29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$0
Personal Servi	ices	4030	Law Enforcement Assistance Fund	\$300,000	0.0	\$0	\$300,000	\$0	\$0
Subtotal FY 2	2021-22 - Personal Services			\$14,952,848	165.4	\$11,066,488	\$3,137,639	\$748,721	\$0
Operating Exp	penses	1000	General Fund - Unrestricted	\$5,297,207	0.0	\$5,173,430	\$0	\$123,777	\$0
Operating Exp	penses	115R	CBI Grants and Donations	\$20,000	0.0	\$0	\$0	\$20,000	\$0
Operating Exp	penses	12Y0	Violent Offender Id Fund	\$1,001,857	0.0	\$0	\$1,001,857	\$0	\$0
Operating Exp	penses	15RS	Marijuana Tax Cash Fund	\$433,690	0.0	\$0	\$433,690	\$0	\$0
Subtotal FY 2	2021-22 - Operating Expenses			\$6,752,754	0.0	\$5,173,430	\$1,435,547	\$143,777	\$0
Personal Serv	ices - Overtime	1000	General Fund - Unrestricted	\$216,132	0.0	\$216,132	\$0	\$0	\$0
	ices - Overtime	15RS	Marijuana Tax Cash Fund	\$68,235	0.0	\$0	\$68,235	\$0	\$0
	2021-22 - Personal Services - G		•	\$284,367	0.0	\$216,132	\$68,235	\$0	\$0
	ncial Fraud Unit	19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$0
Subtotal FY 2	2021-22 - Complex Financial F	raud Uni	it	\$653,345	7.0	\$0	\$653,345	\$0	\$0
Lease/Lease F	Purchase Equipment	1000	General Fund - Unrestricted	\$439,196	0.0	\$439,196	\$0	\$0	\$0

Long Bill Line	Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
								*Data is rounded to	o the nearest dollar
Subtotal FY 20	21-22 - Lease/Lease Purcha	se Equip	ment	\$439,196	0.0	\$439,196	\$0	\$0	\$0
Long Bill Gro	oup Totals								
		1000	General Fund - Unrestricted	\$17,767,744	133.6	\$16,895,246	\$0	\$872,498	\$0
		115R	CBI Grants and Donations	\$20,000	0.0	\$0	\$0	\$20,000	\$0
		12Y0	Violent Offender Id Fund	\$1,200,159	3.8	\$0	\$1,200,159	\$0	\$0
		15RS	Marijuana Tax Cash Fund	\$3,141,262	13.0	\$0	\$3,141,262	\$0	\$0
		19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$0
		29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$0
		4030	Law Enforcement Assistance Fund	\$300,000	0.0	\$0	\$300,000	\$0	\$0
	5. Colorado Bureau of Inves Services,	stigations	s, (C) Laboratory and Investigative	\$23,082,510	172.4	\$16,895,246	\$5,294,766	\$892,498	\$0
Personal Servic		1000	, (D) State-National Instant Criminal General Fund - Unrestricted	\$239,035	4.4	<b>11,</b> \$0	\$239,035	\$0	\$0
			. , ,				\$230.035	0.2	\$0
Personal Servic	es	27J0	Instant Criminal Background Check Fund	\$3,695,902	67.3	\$0	\$3,695,902	\$0	\$0
Subtotal FY 20	21-22 - Personal Services			\$3,934,937	71.7	\$0	\$3,934,937	\$0	\$0
Operating Expe	nses	1000	General Fund - Unrestricted	\$60,504	0.0	\$0	\$60,504	\$0	\$0
Operating Expe	nses	27J0	Instant Criminal Background Check Fund	\$363,605	0.0	\$0	\$363,605	\$0	\$0
Subtotal FY 20	21-22 - Operating Expenses			\$424,109	0.0	\$0	\$424,109	\$0	\$0
Long Bill Gro	oup Totals								
		1000	General Fund - Unrestricted	\$299,539	4.4	\$0	\$299,539	\$0	\$0
		27J0	Instant Criminal Background Check Fund	\$4,059,507	67.3	\$0	\$4,059,507	\$0	\$0
	5. Colorado Bureau of Inves Background Check Program		s, (D) State-National Instant Criminal	\$4,359,046	71.7	\$0	\$4,359,046	\$0	\$0
06 Division	o of Homoland Socie	ity and	Emorgoney Management (A) Offic	o of Emorgonou M	anadomor	nt .			
		-	Emergency Management, (A) Offic				00	005.044	#4.000.0E4
Program Admin		1000	General Fund - Unrestricted	\$5,669,812	51.5	\$3,607,720	\$0	\$65,841	\$1,996,251
Subtotal FY 20	21-22 - Program Administra	tion		\$5,669,812	51.5	\$3,607,720	\$0	\$65,841	\$1,996,251

Disaster Response and Recovery 1000 General Fund - Unrestricted \$450,000 0.0  Disaster Response and Recovery 2600 Disaster Emergency Fund \$3,947,769 18.0  Subtotal FY 2021-22 - Disaster Response and Recovery \$4,397,769 18.0  Preparedness Grants and Training 1000 General Fund - Unrestricted \$11,668,260 1.6  Subtotal FY 2021-22 - Preparedness Grants and Training \$11,668,260 1.6  Access and Functional Needs Planning 1000 General Fund - Unrestricted \$500,000 0.0 \$500,000  Subtotal FY 2021-22 - Access and Functional Needs Planning \$500,000 0.0 \$500,000	\$0 \$0 \$0 \$3,947,769 <b>\$0 \$3,947,769</b> \$0 \$0 <b>\$0 \$0</b>	\$0 \$0 \$0 \$0	to the nearest dollar \$450,000 \$0 \$450,000 \$11,668,260 \$11,668,260
Disaster Response and Recovery 2600 Disaster Emergency Fund \$3,947,769 18.0  Subtotal FY 2021-22 - Disaster Response and Recovery \$4,397,769 18.0  Preparedness Grants and Training 1000 General Fund - Unrestricted \$11,668,260 1.6  Subtotal FY 2021-22 - Preparedness Grants and Training \$11,668,260 1.6  Access and Functional Needs Planning 1000 General Fund - Unrestricted \$500,000 0.0 \$500,000	\$0 \$3,947,769 \$0 \$3,947,769 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 <b>\$450,000</b> \$11,668,260
Subtotal FY 2021-22 - Disaster Response and Recovery \$4,397,769 18.0  Preparedness Grants and Training 1000 General Fund - Unrestricted \$11,668,260 1.6  Subtotal FY 2021-22 - Preparedness Grants and Training \$11,668,260 1.6  Access and Functional Needs Planning 1000 General Fund - Unrestricted \$500,000 0.0 \$500,000	\$0 \$3,947,769 \$0 \$0 \$0 \$0	\$0 \$0 \$0	<b>\$450,000</b> \$11,668,260
Preparedness Grants and Training 1000 General Fund - Unrestricted \$11,668,260 1.6  Subtotal FY 2021-22 - Preparedness Grants and Training \$11,668,260 1.6  Access and Functional Needs Planning 1000 General Fund - Unrestricted \$500,000 0.0 \$500,000	\$0 \$0 \$0 \$0	\$0 <b>\$0</b>	\$11,668,260
Subtotal FY 2021-22 - Preparedness Grants and Training \$11,668,260 1.6  Access and Functional Needs Planning 1000 General Fund - Unrestricted \$500,000 0.0 \$500,000	\$0 \$0	\$0	
Access and Functional Needs Planning 1000 General Fund - Unrestricted \$500,000 0.0 \$500,000			\$11,668,260
	000 \$0		
Subtotal FY 2021-22 - Access and Functional Needs Planning \$500,000 0.0 \$500.0		\$0	\$0
	000 \$0	\$0	\$0
Indirect Cost Assessment 1000 General Fund - Unrestricted \$288,472 0.0	\$0 \$0	\$0	\$288,472
Indirect Cost Assessment 15RS Marijuana Tax Cash Fund \$16,755 0.0	\$0 \$16,755	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment \$305,227 0.0	\$0 \$16,755	\$0	\$288,472
1000       General Fund - Unrestricted       \$18,576,544       53.1       \$4,107,         15RS       Marijuana Tax Cash Fund       \$16,755       0.0         2600       Disaster Emergency Fund       \$3,947,769       18.0	720 \$0 \$0 \$16,755 \$0 \$3,947,769	\$0	\$14,402,983 \$0 \$0
O6. Division of Homeland Security and Emergency Management, (A) Office of Total For: Emergency Management,  \$22,541,068  71.1 \$4,107,	720 \$3,964,524	\$65,841	\$14,402,983
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,			
Personal Services 1000 General Fund - Unrestricted \$1,393,539 10.9 \$663,	857 \$0	\$0	\$729,682
Personal Services 15RS Marijuana Tax Cash Fund \$71,958 1.0	\$0 \$71,958	\$0	\$0
Subtotal FY 2021-22 - Personal Services         \$1,465,497         11.9         \$663,497	857 \$71,958	\$0	\$729,682
Operating Expenses 1000 General Fund - Unrestricted \$605,304 0.0 \$114,	152 \$0	\$0	\$491,152
Operating Expenses 15RS Marijuana Tax Cash Fund \$5,653 0.0	\$0 \$5,653	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses         \$610,957         0.0         \$114,	152 \$5,653	\$0	\$491,152
Safe2Tell Dispatch         1000         General Fund - Unrestricted         \$549,654         8.0         \$549,654	654 \$0	\$0	\$0
Subtotal FY 2021-22 - Safe2Tell Dispatch         \$549,654         8.0         \$549,	654 \$0	\$0	\$0

Long Bill Line	e Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
								*Data is rounded t	to the nearest dollar
Long Bill Gr	oup Totals								
		1000	General Fund - Unrestricted	\$2,548,497	18.9	\$1,327,663	\$0	\$0	\$1,220,834
		15RS	Marijuana Tax Cash Fund	\$77,611	1.0	\$0	\$77,611	\$0	\$0
	06. Division of Homeland Secu Prevention and Security,	irity and	d Emergency Management, (B) Office of	\$2,626,108	19.9	\$1,327,663	\$77,611	\$0	\$1,220,834
06. Divisio	on of Homeland Securit	v and	Emergency Management, (C) Office of	of Preparedness					
Program Admir	inistration	1000	General Fund - Unrestricted	\$2,033,882	11.0	\$1,411,110	\$0	\$0	\$622,772
Program Admir	inistration	15RS	Marijuana Tax Cash Fund	\$443	0.3	\$0	\$443	\$0	\$0
Program Admir	inistration	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$500,000	0.0	\$0	\$500,000	\$0	\$0
Program Admi	inistration	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0
Subtotal FY 2	021-22 - Program Administrati	on		\$7,534,325	13.8	\$1,411,110	\$5,500,443	\$0	\$622,772
Grants and Tra	aining	1000	General Fund - Unrestricted	\$9,601,205	0.0	\$0	\$0	\$0	\$9,601,205
Subtotal FY 2	021-22 - Grants and Training			\$9,601,205	0.0	\$0	\$0	\$0	\$9,601,205
State Facility S	Security	1000	General Fund - Unrestricted	\$35,000	0.0	\$35,000	\$0	\$0	\$0
Subtotal FY 2	021-22 - State Facility Security	,		\$35,000	0.0	\$35,000	\$0	\$0	\$0
Enhance Scho Response Gra	ool Safety Incident	15RS	Marijuana Tax Cash Fund	\$250,000	0.0	\$0	\$250,000	\$0	\$0
	021-22 - Enhance School Safe		•	\$250,000	0.0	\$0	\$250,000	\$0	\$0
Long Bill Gr	roup Totals								
		1000	General Fund - Unrestricted	\$11,670,087	11.0	\$1,446,110	\$0	\$0	\$10,223,977
		15RS	Marijuana Tax Cash Fund	\$250,443	0.3	\$0	\$250,443	\$0	\$0
		CJIS	Law Enforce Public Safety Criminal Justice Info S	\$500,000	0.0	\$0	\$500,000	\$0	\$0
		SAER	School Access for Emergency Response Grant P	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0
	06. Division of Homeland Secu Preparedness,	ırity and	d Emergency Management, (C) Office of	\$17,420,530	13.8	\$1,446,110	\$5,750,443	\$0	\$10,223,977

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
Cabinet Totals								
	1000	General Fund - Unrestricted	\$287,103,774	733.8	\$173,885,290	\$2,635,249	\$42,210,694	\$68,372,541
	115R	CBI Grants and Donations	\$20,000	0.0	\$0	\$0	\$20,000	\$0
	12B0	Fire Service Education and Training Fund	\$44,300	0.0	\$0	\$44,300	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$193,000	0.0	\$0	\$193,000	\$0	\$0
	12Y0	Violent Offender Id Fund	\$1,200,159	3.8	\$0	\$1,200,159	\$0	\$0
	1310	COVID Heroes Collaboration Fund	\$0	0.0	\$0	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$6,610,136	17.6	\$0	\$6,610,136	\$0	\$0
	16C0	Sex Offender Registry Fund	\$162,346	1.2	\$0	\$162,346	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
	17N0	Counterdrug Activities Cash Fund	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
	1860	Nuclear Materials Transportation Fund	\$229,297	0.0	\$0	\$229,297	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$966,233	0.0	\$0	\$966,233	\$0	\$0
	18E0	Sex Offender Treatment Provider Fund	\$19,862	0.0	\$0	\$19,862	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$158,000	5.0	\$0	\$158,000	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$2,402,737	11.7	\$0	\$2,110,075	\$292,662	\$0
	207F	Victims Assistance and Law Enforcement (ARPA-CSFR Funds)	\$1,500,000	0.0	\$0	\$0	\$1,500,000	\$0
	20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
	21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0
	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$42,000	0.0	\$0	\$42,000	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$44,300	0.0	\$0	\$44,300	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,566,982	55.4	\$0	\$7,456,966	\$3,110,016	\$0

# FY 2021-22 Initial Appropriation - Department of Public Safety

#### Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
	22\$0	Public School Construction and Inspection Fund	\$1,831,862	18.5	\$0	\$1,831,862	\$0	\$0
	2550	Correctional Treatment Cash Fund	\$3,276	0.0	\$0	\$0	\$3,276	\$0
	25M0	School Safety Resource Center Cash Fund	\$1,090,061	0.0	\$0	\$1,090,061	\$0	\$0
	2600	Disaster Emergency Fund	\$4,524,981	25.0	\$0	\$4,524,981	\$0	\$0
	2690	Witness Protection Fund	\$83,000	0.0	\$0	\$0	\$83,000	\$0
	26Z0	Emergency Fire Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
	2710	State Patrol Special Events Fund	\$3,428,195	0.0	\$0	\$1,410,913	\$2,017,282	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$296,584	6.1	\$0	\$296,584	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$306,610	5.0	\$0	\$306,610	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$4,059,507	67.3	\$0	\$4,059,507	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,015,540	10.0	\$0	\$1,015,540	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$152,008	1.5	\$0	\$152,008	\$0	\$0
	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,421	0.0	\$0	\$16,421	\$0	\$0
	29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$0
	29U0	Vehicle Identification Number Fund	\$563,828	0.0	\$0	\$563,828	\$0	\$0
	3340	Wildfire Emergency Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
	3350	Wildfire Preparedness Fund	\$4,572,420	20.4	\$0	\$0	\$4,572,420	\$0
	4030	Law Enforcement Assistance Fund	\$300,000	0.0	\$0	\$300,000	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$175,475,474	958.7	\$0	\$175,475,474	\$0	\$0
	6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
	6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
	BWCF	Body Worn Camera Fund	\$0	0.0	\$0	\$0	\$0	\$0
	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$500,000	0.0	\$0	\$500,000	\$0	\$0
	CSFE	Economic Recovery and Relief Cash Fund	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$10,274,391	8.0	\$0	\$10,274,391	\$0	\$0
otal FY 2021-22 - Department o	of Public Safety		\$545,457,628	1985.9	\$173,885,290	\$242,657,305	\$54,542,492	\$74,372,541

# FY 2021-22 Initial Appropriation - Department of Public Safety

### Schedule 4C

							Reappropriated	
Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds

\*Data is rounded to the nearest dollar

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
)	01. Management	(A) Administration and Centrally- Appropriated Line Items	(1) Administration and Centrally- Appropriated Line Items	D01A0020	General Department and Program	D_AAA	1000	General Fund - Unrestricted	\$0	0.0	\$0	so so	\$0	\$0
	01. Executive	(A) General	(1) General									**	**	**
	Director's Office  02. Office of Information Technology	Administration  (A) Information	Administration (1) Information	I01A0011	Personal Services  National Aging Program Information	I_AA1	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
	Services	Technology	Technology	I02A0060	System	I_AKK	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
	Assistance Programs	(F) Indirect Cost Assessment	(1) Indirect Cost Assessment	I10F0010	Indirect Cost Assessment	I_BCI	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
	01. Supreme Court / Court of Appeals	(A) Supreme Court / Court of Appeals	(1) Supreme Court / Court of Appeals	J0100050	Law Library	J_AEP	700J		\$0	0.0	\$0	\$0	\$0	\$0
	01. Executive Director's Office	(A) Executive Director's Office	(1) Executive Director's Office	K0100130	Vehicle Lease Payments	K_C30	1380		\$0	0.0	\$0	\$0	\$0	\$0
	03. Division of Employment and Training	(A) Employment and Training Programs	(1) Employment and Training	K03A0020	One-stop County Contracts	K_AMO	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
	03. Division of Employment and Training	(A) Employment and Training Programs	(1) Employment and Training	K03A0040	Workforce Investment Act	K_AND	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
	07. Division of Vocation Rehabilitation	(A) Division of Vocation Rehabilitation	(1) Division of Vocation Rehabilitation	K07A0070	Business Enterprises Program	K_KOP	5040		\$0	0.0	\$0	\$0	\$0	\$0
2	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	1000	General Fund - Unrestricted	\$9,485,977	95.9	\$1,745,413	\$0	\$7,740,564	\$0
2	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	2600	Disaster Emergency Fund	\$577,212	7.0	\$0	\$577,212	\$0	\$0
	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	27B0	Wildland Fire Cost Recovery Fund	\$288,606	5.0	\$0	\$288,606	\$0	\$0
:	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0020	Health, Life, and Dental	R_P30	1000	General Fund - Unrestricted	\$7,813,523	0.0	\$5,137,261	\$0	\$2,273,495	\$402,767
	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0020	Health, Life, and Dental	R_P30	15RS	Marijuana Tax Cash Fund	\$344,971	0.0	\$0	\$344,971	\$0	\$0
2	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0020	Health, Life, and Dental	R_P30	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
ļ.	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0020	Health, Life, and Dental	R_P30	4070	Public Safety Special Revenue Fund	\$12,577,451	0.0	\$0	\$12,577,451	\$0	\$0
	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0020	Health, Life, and Dental	R_P30	VSCF	Various Sources of Cash Clearing Fund	\$2,316,798	0.0	\$0	\$2,316,798	\$0	\$0
2	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0030	Short-Term Disability	R_P60	1000	General Fund - Unrestricted	\$86,343	0.0	\$60,340	\$0	\$21,485	\$4,518
2	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0030	Short-Term Disability	R_P60	15RS	Marijuana Tax Cash Fund	\$4,350	0.0	\$0	\$4,350	\$0	\$0
	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0030	Short-Term Disability	R_P60	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
2	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0030	Short-Term Disability	R_P60	4070	Public Safety Special Revenue Fund	\$133,399	0.0	\$0	\$133,399	\$0	\$0
2	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0030	Short-Term Disability	R_P60	VSCF	Various Sources of Cash Clearing Fund	\$22,550	0.0	\$0	\$22,550	\$0	\$0
l.	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0040	Amortization Equalization Disbursement	R_P40	1000	General Fund - Unrestricted	\$2,747,114	0.0	\$1,919,377	\$0	\$684,230	\$143,507
2	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0040	Amortization Equalization Disbursement	R_P40	15RS	Marijuana Tax Cash Fund	\$127,794	0.0	\$0	\$127,794	\$0	\$0
2	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0040	Amortization Equalization Disbursement	R_P40	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
2	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0040	Amortization Equalization Disbursement	R_P40	4070	Public Safety Special Revenue Fund	\$4,252,522	0.0	\$0	\$4,252,522	\$0	\$0
l.	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0040	Amortization Equalization Disbursement	R_P40	VSCF	Various Sources of Cash Clearing Fund	\$701,109	0.0	\$0	\$701,109	\$0	\$0
2	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0050	Supplemental Amortization Equalization Disbursement	R_P50	1000	General Fund - Unrestricted	\$2,747,114	0.0	\$1,919,377	\$0	\$684,230	\$143,507
2	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0050	Supplemental Amortization Equalization Disbursement	R_P50	15RS	Marijuana Tax Cash Fund	\$127,794	0.0	\$0	\$127,794	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0050	Supplemental Amortization Equalization Disbursement	R_P50	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0

			•		•									
Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0050	Supplemental Amortization Equalization Disbursement	R_P50	4070	Public Safety Special Revenue Fund	\$4,252,522	0.0	\$0	\$4,252,522	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0050	Supplemental Amortization Equalization Disbursement	R_P50	VSCF	Various Sources of Cash Clearing Fund	\$701,109	0.0	\$0	\$701,109	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	1000	General Fund - Unrestricted	\$1,418,007	0.0	\$1,060,830	\$0	\$357,177	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	15RS	Marijuana Tax Cash Fund	\$35,117	0.0	\$0	\$35,117	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	4070	Public Safety Special Revenue Fund	\$2,219,891	0.0	\$0	\$2,219,891	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	VSCF	Various Sources of Cash Clearing Fund	\$364,832	0.0	\$0	\$364,832	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0060	Salary Survey	R_P10	1000	General Fund - Unrestricted	\$1,798,803	0.0	\$1,251,034	\$0	\$452,594	\$95,175
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0060	Salary Survey	R_P10	15RS	Marijuana Tax Cash Fund	\$75,841	0.0	\$0	\$75,841	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0060	Salary Survey	R_P10	4070	Public Safety Special Revenue Fund	\$2,810,106	0.0	\$0	\$2,810,106	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0060	Salary Survey	R_P10	VSCF	Various Sources of Cash Clearing Fund	\$429,770	0.0	\$0	\$429,770	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0080	Shift Differential	R_P70	1000	General Fund - Unrestricted	\$99,960	0.0	\$57,659	\$0	\$42,301	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0080	Shift Differential	R_P70	4070	Public Safety Special Revenue Fund	\$356,032	0.0	\$0	\$356,032	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0080	Shift Differential	R_P70	VSCF	Various Sources of Cash Clearing Fund	\$86,792	0.0	\$0	\$86,792	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	1000	General Fund - Unrestricted	\$2,044,637	0.0	\$0	\$0	\$2,044,637	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	4070	Public Safety Special Revenue Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0100	Operating Expenses	R_ACY	1000	General Fund - Unrestricted	\$432,266	0.0	\$48,398	\$0	\$383,868	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	1000	General Fund - Unrestricted	\$444,581	0.0	\$36,794	\$0	\$407,787	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	1310	COVID Heroes Collaboration Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	4070	Public Safety Special Revenue Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	1000	General Fund - Unrestricted	\$1,013,197	0.0	\$36,180	\$0	\$977,017	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	1000	General Fund - Unrestricted	\$621,704	0.0	\$416,542	\$0	\$205,162	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	25M0	School Safety Resource Center Cash Fund	\$16,144	0.0	\$0	\$16,144	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	VSCF	Various Sources of Cash Clearing Fund	\$80,739	0.0	\$0	\$80,739	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	1000	General Fund - Unrestricted	\$2,006,491	0.0	\$1,481,929	\$0	\$524,562	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	15RS	Marijuana Tax Cash Fund	\$46,680	0.0	\$0	\$46,680	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	4070	Public Safety Special Revenue Fund	\$533,629	0.0	\$0	\$533,629	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	VSCF	Various Sources of Cash Clearing Fund	\$420,600	0.0	\$0	\$420,600	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	1000	General Fund - Unrestricted	\$1,453,144	0.0	\$802,251	\$0	\$650,893	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	4070	Public Safety Special Revenue Fund	\$442,072	0.0	\$0	\$442,072	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	VSCF	Various Sources of Cash Clearing Fund	\$86,322	0.0	\$0	\$86,322	\$0	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0155	Depreciation-Lease Equivalent Payment	R_D10	4070	Public Safety Special Revenue Fund	\$54,738	0.0	\$0	\$54,738	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	1000	General Fund - Unrestricted	\$11,476,289	0.0	\$2,993,167	\$0	\$8,452,370	\$30,752
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	4070	Public Safety Special Revenue Fund	\$908,177	0.0	\$0	\$908,177	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	1000	General Fund - Unrestricted	\$333,193	0.0	\$0	\$0	\$333,193	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0177	Lease Purchase Payments	R_ALK	1000	General Fund - Unrestricted	\$1,564,133	0.0	\$1,564,133	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0180	Utilities	R_AJS	1000	General Fund - Unrestricted	\$15,185	0.0	\$13,468	\$0	\$1,717	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0180	Utilities	R_AJS	4070	Public Safety Special Revenue Fund	\$394,802	0.0	\$0	\$394,802	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0190	Distributions to Local Government	R_AKK	1880	Hazardous Materials Safety Fund	\$50,000	0.0	\$0	\$50,000	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(1) Witness Protection Program	R01B0010	Witness Protection Fund	R_AKO	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(1) Witness Protection Program	R01B0020	Witness Protection Fund Expenditures	R_AKS	2690	Witness Protection Fund	\$83,000	0.0	\$0	\$0	\$83,000	\$0
R	01. Executive	(B) Special	(2) Colorado Integrated Criminal Justice Information	D0.4D0000		D 41/7	4000		04.070.000		200 700		2000 700	40.44.500
К	Director's Office	Programs	System (2) Colorado	R01B0030	Personal Services	R_AKT	1000	General Fund - Unrestricted	\$1,272,093	11.0	\$28,769	\$0	\$998,796	\$244,528
R	01. Executive Director's Office	(B) Special Programs	Integrated Criminal Justice Information System	R01B0040	Operating Expenses	R_AKW	1000	General Fund - Unrestricted	\$157,002	0.0	\$6,500	\$0	\$100,502	\$50,000
R	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0050	Program Costs	R_AKZ	1000	General Fund - Unrestricted	\$0	10.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0050	Program Costs	R_AKZ	25M0	School Safety Resource Center Cash Fund	\$1,024,475	0.0	\$0	\$1,024,475	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0100	Indirect Cost Assessment	R_ALE	25M0	School Safety Resource Center Cash Fund	\$49,442	0.0	\$0	\$49,442	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200010	Colonel, Lt. Colonels, Majors, and Captains	R_AKU	1000	General Fund - Unrestricted	\$149,041	1.0	\$149,041	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200010	Colonel, Lt. Colonels, Majors, and Captains	R_AKU	4070	Public Safety Special Revenue Fund	\$5,303,459	33.0	\$0	\$5,303,459	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	1000	General Fund - Unrestricted	\$5,396,694	56.6	\$1,607,329	\$1,433,010	\$2,356,355	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	29U0	Vehicle Identification Number Fund	\$388,847	0.0	\$0	\$388,847	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	4070	Public Safety Special Revenue Fund	\$71,091,584	609.0	\$0	\$71,091,584	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	VSCF	Various Sources of Cash Clearing Fund	\$559,958	2.0	\$0	\$559,958	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	1000	General Fund - Unrestricted	\$194,936	4.0	\$73,200	\$43,769	\$77,967	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	29U0	Vehicle Identification Number Fund	\$28,615	0.0	\$0	\$28,615	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	4070	Public Safety Special Revenue Fund	\$3,674,262	62.0	\$0	\$3,674,262	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	VSCF	Various Sources of Cash Clearing Fund	\$76,147	0.0	\$0	\$76,147	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200040	Retirements	R_AMZ	4070	Public Safety Special Revenue Fund	\$400,000	0.0	\$0	\$400,000	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	1000	General Fund - Unrestricted	\$45,539	0.0	\$0	\$20,277	\$25,262	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	29U0	Vehicle Identification Number Fund	\$58,468	0.0	\$0	\$58,468	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	4070	Public Safety Special Revenue Fund	\$2,158,056	0.0	\$0	\$2,158,056	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	1000	General Fund - Unrestricted	\$979,510	0.0	\$538,604	\$191,585	\$249,321	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	29U0	Vehicle Identification Number Fund	\$37,127	0.0	\$0	\$37,127	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	4070	Public Safety Special Revenue Fund	\$11,322,942	0.0	\$0	\$11,322,942	\$0	\$0
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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	VSCF	Various Sources of Cash Clearing Fund	\$351,769	0.0	\$0	\$351,769	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200070	Information Technology Asset Maintenance	R_APM	4070	Public Safety Special Revenue Fund	\$2,911,020	0.0	\$0	\$2,911,020	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	1000	General Fund - Unrestricted	\$549,887	0.0	\$140,140	\$0	\$193,127	\$216,620
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	4070	Public Safety Special Revenue Fund	\$8,512,514	0.0	\$0	\$8,512,514	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	VSCF	Various Sources of Cash Clearing Fund	\$153,197	0.0	\$0	\$153,197	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	1000	General Fund - Unrestricted	\$0	3.7	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	1880	Hazardous Materials Safety Fund	\$212,306	0.0	\$0	\$212,306	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	4070	Public Safety Special Revenue Fund	\$8,701,861	114.1	\$0	\$8,701,861	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	1000	General Fund - Unrestricted	\$493,916	20.0	\$0	\$0	\$478,790	\$15,126
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	4070	Public Safety Special Revenue Fund	\$7,941,213	118.1	\$0	\$7,941,213	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	VSCF	Various Sources of Cash Clearing Fund	\$571,403	0.0	\$0	\$571,403	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	1000	General Fund - Unrestricted	\$620,268	1.0	\$0	\$79,844	\$540,424	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	15RS	Marijuana Tax Cash Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	4070	Public Safety Special Revenue Fund	\$2,377,847	16.0	\$0	\$2,377,847	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	VSCF	Various Sources of Cash Clearing Fund	\$208,641	0.0	\$0	\$208,641	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	2710	State Patrol Special Events Fund	\$3,428,195	0.0	\$0	\$1,410,913	\$2,017,282	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R_ATR	4070	Public Safety Special Revenue Fund	\$390,818	0.0	\$0	\$390,818	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R_ATR	6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R_ATR	VSCF	Various Sources of Cash Clearing Fund	\$16,493	0.0	\$0	\$16,493	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200140	Executive and Capitol Complex Security Program	R_BBW	1000	General Fund - Unrestricted	\$5,915,286	71.0	\$4,215,790	\$0	\$1,699,496	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1000	General Fund - Unrestricted	\$0	5.5	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1860	Nuclear Materials Transportation Fund	\$229,297	0.0	\$0	\$229,297	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1880	Hazardous Materials Safety Fund	\$703,927	0.0	\$0	\$703,927	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	4070	Public Safety Special Revenue Fund	\$925,363	6.5	\$0	\$925,363	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200160	Automobile Theft Prevention Authority	R_BLR	17G0	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200170	Victim Assistance	R_BNK	1000	General Fund - Unrestricted	\$411,095	1.8	\$0	\$233,036	\$0	\$178,059
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200170	Victim Assistance	R_BNK	2070	Victims Assistance and Law Enforcement Fund	\$292,662	5.0	\$0	\$0	\$292,662	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200180	Counter-Drug Program	R_BNO	17N0	Counterdrug Activities Cash Fund	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200190	Motor Carrier Safety and Assistance Program Grants	R_BNA	1000	General Fund - Unrestricted	\$3,757,221	32.0	\$0	\$0	\$0	\$3,757,221
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200190	Motor Carrier Safety and Assistance Program Grants	R_BNA	4070	Public Safety Special Revenue Fund	\$619,773	0.0	\$0	\$619,773	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200200	Federal Safety Grants	R_BNP	1000	General Fund - Unrestricted	\$1,353,026	2.0	\$0	\$0	\$0	\$1,353,026
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	1000	General Fund - Unrestricted	\$1,871,749	0.0	\$0	\$334,189	\$1,343,791	\$193,769
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	29U0	Vehicle Identification Number Fund	\$50,771	0.0	\$0	\$50,771	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	4070	Public Safety Special Revenue Fund	\$20,209,421	0.0	\$0	\$20,209,421	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	VSCF	Various Sources of Cash Clearing Fund	\$163,454	0.0	\$0	\$163,454	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	1000	General Fund - Unrestricted	\$1,106,142	16.1	\$501,494	\$0	\$604,648	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12B0	Fire Service Education and Training Fund	\$29,300	0.0	\$0	\$29,300	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12C0	Fire Suppression Cash Fund	\$158,000	0.0	\$0	\$158,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$138,000	5.0	\$0	\$138,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$35,000	0.0	\$0	\$35,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22P0	Wildland-Urban Interface Training Fund	\$29,300	0.0	\$0	\$29,300	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22S0	Public School Construction and Inspection Fund	\$1,431,862	18.5	\$0	\$1,431,862	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	27K0	Health Facility Construction and Inspection Fund	\$785,427	10.0	\$0	\$785,427	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	VSCF	Various Sources of Cash Clearing Fund	\$730,656	6.0	\$0	\$730,656	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	1000	General Fund - Unrestricted	\$397,177	0.0	\$216,078	\$0	\$106,002	\$75,097
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12B0	Fire Service Education and Training Fund	\$15,000	0.0	\$0	\$15,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12C0	Fire Suppression Cash Fund	\$35,000	0.0	\$0	\$35,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$20,000	0.0	\$0	\$20,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$7,000	0.0	\$0	\$7,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	22P0	Wildland-Urban Interface Training Fund	\$15,000	0.0	\$0	\$15,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	2280	Public School Construction and Inspection Fund	\$400,000	0.0	\$0	\$400,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	27K0	Health Facility Construction and Inspection Fund	\$230,113	0.0	\$0	\$230,113	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	VSCF	Various Sources of Cash Clearing Fund	\$113,647	0.0	\$0	\$113,647	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300025	Overtime	R_BPB	1000	General Fund - Unrestricted	\$28,285	0.0	\$0	\$0	\$28,285	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300025	Overtime	R_BPB	VSCF	Various Sources of Cash Clearing Fund	\$113,238	0.0	\$0	\$113,238	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300030	Wildfire Preparedness Fund	R_AAB	1000	General Fund - Unrestricted	\$4,750,000	0.0	\$4,750,000	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300035	Appropriation to Colorado Firefighting Air Corps Fund	R_BPU	1000	General Fund - Unrestricted	\$1,200,000	0.0	\$1,200,000	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300037	Aviation Resources	R_BPV	1000	General Fund - Unrestricted	\$7,342,500	0.0	\$7,342,500	\$0	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	1000	General Fund - Unrestricted	\$16,012,988	75.8	\$15,768,604	\$0	\$0	\$244,384
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	2013	Colorado Firefighting Air Corps	\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	26Z0	Emergency Fire Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	27A0	Wildland Fire Equipment Repair Fund	\$296,584	0.0	\$0	\$296,584	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R BPN	27B0	Wildland Fire Cost Recovery Fund	\$18,004	0.0	\$0	\$18,004	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R BPN	3340	Wildfire Emergency Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	3350	Wildfire Preparedness Fund	\$4,572,420	20.4	\$0	\$0	\$4,572,420	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300045	Appropriation to the Local Firefighter Safety and Disease Pr	R BPO	1000	General Fund - Unrestricted	\$500,000	0.0	\$500,000	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300045	Indirect Cost Assessment	R_BPT	1000	General Fund - Unrestricted	\$94,669	0.0	\$500,000	\$0 \$0	\$94,669	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	VSCF	Various Sources of Cash Clearing Fund	\$493,918	0.0	\$0	\$493,918	\$94,009	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	1000	General Fund - Unrestricted	\$4,835,418	37.8	\$4,211,184	\$0	\$489,572	\$134,662
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	15RS	Marijuana Tax Cash Fund	\$1,163,406	3.0	\$0	\$1,163,406	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	2070	Victims Assistance and Law Enforcement Fund	\$542,636	6.7	\$0	\$542,636	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	2550	Correctional Treatment Cash Fund	\$3,276	0.0	\$0	\$0	\$3,276	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,421	0.0	\$0	\$16,421	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	BWCF	Body Worn Camera Fund	\$0	0.0	\$0	\$0	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0015	Appropriation to the Body-worn Cameras for Law Enforcement O	R_BRD	1000	General Fund - Unrestricted	\$6,000,000	0.0	\$6,000,000	\$0	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	1000	General Fund - Unrestricted	\$400,449	0.0	\$0	\$0	\$0	\$400,449
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	15RS	Marijuana Tax Cash Fund	\$37,770	0.0	\$0	\$37,770	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	2070	Victims Assistance and Law Enforcement Fund	\$67,439	0.0	\$0	\$67,439	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	VSCF	Various Sources of Cash Clearing Fund	\$8,879	0.0	\$0	\$8,879	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0010	Federal Victims Assistance and Compensation Grants	R_CAW	1000	General Fund - Unrestricted	\$25,093,968	8.6	\$0	\$0	\$0	\$25,093,968
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0020	State Victims Assistance and Law Enforcement Program	R_CCG	2070	Victims Assistance and Law Enforcement Fund	\$1,500,000	0.0	\$0	\$1,500,000	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0030	Child Abuse Investigation	R_CCO	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0030	Child Abuse Investigation	R_CCO	20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0040	Sexual Assault Victim Emergency Payment Program	R_AAC	1000	General Fund - Unrestricted	\$167,933	0.2	\$167,933	\$0	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0050	Statewide Victim Information and Notification System (VINE)	R_AAD	1000	General Fund - Unrestricted	\$434,720	0.0	\$434,720	\$0	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0060	State Victims Compensation Program	R_LZA	207F	Victims Assistance and Law Enforcement (ARPA-CSFR Funds)	\$1,500,000	0.0	\$0	\$0	\$1,500,000	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0060	State Victims Compensation Program	R_LZA	CSFE	Economic Recovery and Relief Cash Fund	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0010	Juvenile Justice Disbursements	R_BWA		General Fund - Unrestricted	\$800,000	1.2	\$0	\$0	\$0	\$800,000

Schedule 4C

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0020	Juvenile Diversion Programs	R_BWK	1000	General Fund - Unrestricted	\$3,161,677	2.7	\$3,161,677	\$0	\$0	\$0
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0020	Juvenile Diversion Programs	R_BWK	15RS	Marijuana Tax Cash Fund	\$400,000	0.3	\$0	\$400,000	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0010	Community Corrections Placements	R_CGE	1000	General Fund - Unrestricted	\$66,063,973	0.0	\$66,063,973	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0016	Correctional Treatment	R_CGF	1000	General Fund - Unrestricted	\$2,707,740	0.0	\$0	\$0	\$2,707,740	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0020	Community Correction Facility Payments	R_AAE	1000	General Fund - Unrestricted	\$4,299,753	0.0	\$4,299,753	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0030	Community Corrections Boards Administration	R_CGA	1000	General Fund - Unrestricted	\$2,577,165	0.0	\$2,577,165	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0040	Services for Substance Abuse and Co- occurring Disorders	R_CGK	1000	General Fund - Unrestricted	\$2,654,178	0.0	\$0	\$0	\$2,654,178	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0050	Specialized Offender Services	R_CIR	1000	General Fund - Unrestricted	\$270,138	0.0	\$270,138	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0060	Offender Assessment Training	R_CKP	1000	General Fund - Unrestricted	\$10,507	0.0	\$10,507	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0010	State and Local Crime Control and System Improvement Grants	R_CMB	1000	General Fund - Unrestricted	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0020	Sex Offender Surcharge Fund Program	R_CME	1000	General Fund - Unrestricted	\$83,471	0.9	\$83,471	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0020	Sex Offender Surcharge Fund Program	R_CME	2830	Sex Offender Surcharge Fund	\$152,008	1.5	\$0	\$152,008	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0030	Sex Offender Supervision	R_CML	1000	General Fund - Unrestricted	\$375,364	3.2	\$375,364	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0040	Treatment Provider Criminal Background Checks	R_CMN	18E0	Sex Offender Treatment Provider Fund	\$19,862	0.0	\$0	\$19,862	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0040	Treatment Provider Criminal Background Checks	R_CMN	18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0060	Federal Grants	R_CMT	1000	General Fund - Unrestricted	\$5,000,000	10.5	\$0	\$0	\$0	\$5,000,000
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0080	Criminal Justice Training Fund	R_CNG	21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0100	Methamphetamine Abuse Task Force Fund	R_BRY	20D0	Methamphetamine Abuse Response Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0010	Personal Services	R_COJ	1000	General Fund - Unrestricted	\$232,273	2.2	\$232,273	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0010	Personal Services	R_COJ	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$78,130	0.8	\$0	\$78,130	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0020	Operating Expenses	R_COT	1000	General Fund - Unrestricted	\$12,099	0.0	\$12,099	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0020	Operating Expenses	R_COT	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,835	0.0	\$0	\$10,835	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	1000	General Fund - Unrestricted	\$274,133	0.0	\$254,164	\$0	\$13,936	\$6,033
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	15RS	Marijuana Tax Cash Fund	\$106,037	0.0	\$0	\$106,037	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	VSCF	Various Sources of Cash Clearing Fund	\$21,789	0.0	\$0	\$21,789	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0040	Federal Grants	R_CRT	1000	General Fund - Unrestricted	\$915,190	3.0	\$0	\$0	\$0	\$915,190
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	1000	General Fund - Unrestricted	\$298,601	0.0	\$0	\$0	\$272,212	\$26,389
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Cab Long Bill Secti	on Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Colorado Bureau of R Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R CRZ	15RS	Marijuana Tax Cash Fund	\$440,340	0.0	\$0	\$440,340	\$0	\$0
05. Colorado Bureau of					_		,						
R Investigations 05. Colorado	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	VSCF	Various Sources of Cash Clearing Fund	\$1,455,754	0.0	\$0	\$1,455,754	\$0	\$0
Bureau of R Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	1000	General Fund - Unrestricted	\$903,484	14.8	\$903,484	\$0	\$0	\$0
05. Colorado Bureau of R Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	15RS	Marijuana Tax Cash Fund	\$49,312	0.0	\$0	\$49,312	\$0	\$0
05. Colorado Bureau of R Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	16C0	Sex Offender Registry Fund	\$53,685	1.2	\$0	\$53,685	\$0	\$0
05. Colorado Bureau of R Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	1000	General Fund - Unrestricted	\$124,304	0.0	\$124,304	\$0	\$0	\$0
05. Colorado Bureau of R Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R DCN	15RS	Marijuana Tax Cash Fund	\$14,653	0.0	\$0	\$14,653	\$0	\$0
05. Colorado Bureau of R Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	16C0	,	\$6.776	0.0	\$0	\$6.776	\$0	\$0
05. Colorado Bureau of R Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R DCN	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$59,384	0.0	\$0	\$39,451	\$19,933	\$0
05. Colorado Bureau of	(B) Colorado Crime	(2) Biometric Identification and		.,	_								
R Investigations  05. Colorado	Information Center	Records Unit (2) Biometric	R05B0030	Personal Services	R_DDI	1000	General Fund - Unrestricted	\$1,206,275	20.3	\$1,206,275	\$0	\$0	\$0
Bureau of R Investigations	(B) Colorado Crime Information Center	Identification and Records Unit	R05B0030	Personal Services	R_DDI	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,397,484	54.6	\$0	\$3,065,622	\$331,862	\$0
05. Colorado Bureau of R Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0040	Operating Expenses	R_DDL	1000	General Fund - Unrestricted	\$243,555	0.0	\$243,555	\$0	\$0	\$0
05. Colorado Bureau of R Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0040	Operating Expenses	R_DDL	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$5,798,039	0.0	\$0	\$3,252,661	\$2,545,378	\$0
05. Colorado Bureau of R Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0050	Lease/Lease Purchase Equipment	R_DDM	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$591,235	0.0	\$0	\$378,392	\$212,843	\$0
05. Colorado Bureau of R Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R DDN	1000	General Fund - Unrestricted	\$844,310	0.0	\$844,310	\$0	\$0	\$0
05. Colorado Bureau of R Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	16C0	Sex Offender Registry Fund	\$101,885	0.0	so	\$101.885	\$0	\$0
05. Colorado Bureau of R Investigations	(B) Colorado Crime	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R DDN	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$631,875	0.0	\$0	\$631,875	\$0	\$0
05. Colorado Bureau of	(B) Colorado Crime	(2) Biometric Identification and			_								
R Investigations  05. Colorado	Information Center (C) Laboratory and Investigative	Records Unit (1) Laboratory and Investigative	R05B0060	Information Technology	R_DDN	VSCF	Various Sources of Cash Clearing Fund	\$24,827	0.0	\$0	\$24,827	\$0	\$0
R Investigations	Services	Services	R05C0010	Personal Services	R_DEB	1000	General Fund - Unrestricted	\$11,815,209	133.6	\$11,066,488	\$0	\$748,721	\$0
05. Colorado Bureau of R Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	12Y0	Violent Offender Id Fund	\$198,302	3.8	\$0	\$198,302	\$0	\$0
05. Colorado Bureau of R Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	15RS	Marijuana Tax Cash Fund	\$2,639,337	13.0	\$0	\$2,639,337	\$0	\$0
05. Colorado Bureau of R Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$0
05. Colorado Bureau of R Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	4030	Law Enforcement Assistance Fund	\$300,000	0.0	\$0	\$300,000	\$0	\$0
05. Colorado Bureau of R Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	1000	General Fund - Unrestricted	\$5,297,207	0.0	\$5,173,430	\$0	\$123,777	\$0
05. Colorado Bureau of R Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	115R	CBI Grants and Donations	\$20,000	0.0	\$0	\$0	\$20,000	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	12Y0	Violent Offender Id Fund	\$1,001,857	0.0	\$0	\$1,001,857	\$0	\$0
2	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	15RS	Marijuana Tax Cash Fund	\$433,690	0.0	\$0	\$433,690	\$0	\$0
2	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0025	Personal Services - Overtime	R_DEG	1000	General Fund - Unrestricted	\$216,132	0.0	\$216,132	\$0	\$0	\$0
۲	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0025	Personal Services - Overtime	R_DEG	15RS	Marijuana Tax Cash Fund	\$68,235	0.0	\$0	\$68,235	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0030	Complex Financial Fraud Unit	R_DEZ	19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$0
2	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0040	Lease/Lease Purchase Equipment	R_DEL	1000	General Fund - Unrestricted	\$439.196	0.0	\$439.196	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0010	Personal Services	R_DFA	1000	General Fund - Unrestricted	\$239,035	4.4	\$0	\$239,035	\$0	\$0
	05. Colorado Bureau of	(D) State-National Instant Criminal Background Check	(1) State-National Instant Criminal Background Check							67.3				
2	Investigations  05. Colorado Bureau of	Program (D) State-National Instant Criminal Background Check	Program (1) State-National Instant Criminal Background Check	R05D0010	Personal Services	R_DFA	27J0	Instant Criminal Background Check Fund	\$3,695,902	67.3	\$0	\$3,695,902	\$0	\$0
2	Investigations	Program	Program	R05D0020	Operating Expenses	R_DFF	1000	General Fund - Unrestricted	\$60,504	0.0	\$0	\$60,504	\$0	\$0
2	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0020	Operating Expenses	R_DFF	27J0	Instant Criminal Background Check Fund	\$363,605	0.0	\$0	\$363,605	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0010	Program Administration	R_DHA	1000	General Fund - Unrestricted	\$5,669,812	51.5	\$3,607,720	\$0	\$65,841	\$1,996,251
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	1000	General Fund - Unrestricted	\$450,000	0.0	\$0	\$0	\$0	\$450,000
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	2600	Disaster Emergency Fund	\$3,947,769	18.0	\$0	\$3,947,769	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0030	Preparedness Grants and Training	R_DHQ	1000	General Fund - Unrestricted	\$11,668,260	1.6	\$0	\$0	\$0	\$11,668,260
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0035	Access and Functional Needs Planning	R_DHR	1000	General Fund - Unrestricted	\$500,000	0.0	\$500.000	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0040	Indirect Cost Assessment	R_DHZ	1000	General Fund - Unrestricted	\$288,472	0.0	\$0	\$0	\$0	\$288,472
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0040	Indirect Cost Assessment	R DHZ		Marijuana Tax Cash Fund	\$16,755	0.0	\$0	\$16,755	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0010	Personal Services	R_DJH	1000	General Fund - Unrestricted	\$1,393,539	10.9	\$663,857	\$0	\$0	\$729,682
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0010	Personal Services	R_DJH		Marijuana Tax Cash Fund	\$71,958	1.0	\$003,657	\$71,958	\$0	\$729,002
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0020	Operating Expenses	R_DJY	1000	General Fund - Unrestricted	\$605,304	0.0	\$114,152	\$71,958	\$0	\$491,152
R	06. Division of Homeland Security and Emergency	(B) Office of Prevention and	(1) Office of Prevention and	R06B0020					\$5,653	0.0		\$5.653		
	Management	Security	Security	KU0BUU2U	Operating Expenses	R_DJY	ISHS	Marijuana Tax Cash Fund	\$5,653	0.0	\$0	\$5,653	\$0	\$0

		··· ·												
Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0030	Safe2Tell Dispatch	R_DJZ	1000	General Fund - Unrestricted	\$549,654	8.0	\$549,654	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	1000	General Fund - Unrestricted	\$2,033,882	11.0	\$1,411,110	\$0	\$0	\$622,772
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	15RS	Marijuana Tax Cash Fund	\$443	0.3	\$0	\$443	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$500,000	0.0	\$0	\$500,000	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0020	Grants and Training	R_DLU	1000	General Fund - Unrestricted	\$9,601,205	0.0	\$0	\$0	\$0	\$9,601,205
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0030	State Facility Security	R_DLB	1000	General Fund - Unrestricted	\$35,000	0.0	\$35,000	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0040	Enhance School Safety Incident Response Grant Program	R_DLC		Marijuana Tax Cash Fund	\$250,000	0.0	\$0	\$250,000	\$0	\$0
ST AT E WI									,			<b>4</b> 223,222	,	
D E ST AT	01. Executive Director's Office	(A) Executive Director's Office	(1) Executive Director's Office	K0100130	Vehicle Lease Payments	K_C30	1380		\$0	0.0	\$0	\$0	\$0	\$0
E WI D E	01. Executive Director's Office	(A) General Administration	(1) General Administration	I01A0011	Personal Services	I_AA1	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
ST AT E WI D	01. Executive Director's Office	(C) Information Technology Contracts and	(1) Information Technology Contracts and	U01C0043	Colorado Benefits Management	U_AFP	2410		\$0	0.0	\$0	\$0	\$0	\$0
ST AT E WI		Projects  (A) Administration and Centrally-	Projects  (1) Administration and Centrally-	00100043	Systems, Operating & Contracts	U_AFP	2410		\$0	0.0	30	\$0	\$0	\$0
D E ST	01. Management and Administration	Appropriated Line Items	Appropriated Line Items	D01A0020	General Department and Program Administration	D_AAA	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
AT E WI D	01. Supreme Court / Court of Appeals	(A) Supreme Court / Court of Appeals	(1) Supreme Court / Court of Appeals	J0100050	Law Library	J_AEP	700J		\$0	0.0	\$0	\$0	\$0	\$0
ST AT E WI	02. Office of Information	(A) loform-#			National Aging December Information	_								
D E ST	Technology Services	(A) Information Technology	(1) Information Technology	I02A0060	National Aging Program Information System	I_AKK	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
AT E WI D E	03. Division of Employment and Training	(A) Employment and Training Programs	(1) Employment and Training	K03A0020	One-stop County Contracts	K_AMO	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
ST AT E WI D	03. Division of Employment and	(A) Employment and Training	(1) Employment											
Е	Training	Programs	and Training	K03A0040	Workforce Investment Act	K_AND	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0

#### FY 2021-22 Initial Appropriation - Department of Public Safety

ГТ	2021-22 IIIIIIai I	Appropriation -	Department of	Public Sai	rety					,	Data is rounded to the r	earest dollar	•	Scheaule 4C
Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
ST AT														
WI D E	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0030	Personal Services	R_DDI	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
ST AT														
WI D E	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0040	Operating Expenses	R_DDL	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
ST AT														
WI D E	07. Division of Vocation Rehabilitation	(A) Division of Vocation Rehabilitation	(1) Division of Vocation Rehabilitation	K07A0070	Business Enterprises Program	K_KOP	5040		\$0	0.0	\$0	\$0	\$0	\$0
ST AT E														
WI D E	10. Adult Assistance Programs	(F) Indirect Cost Assessment	(1) Indirect Cost Assessment	I10F0010	Indirect Cost Assessment	I_BCI	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
	01. Executive	(C) Information Technology Contracts and	(1) Information Technology Contracts and		Colorado Benefits Management									
U	Director's Office	Projects	Projects	U01C0043	Systems, Operating & Contracts	U_AFP	2410		\$0	0.0	\$0	\$0	\$0	\$0

Schedule 4C

Fund Analysis by Line Item					Se	chedule 4C																		
Long Bill Line Barn	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds																		
01. Executive Director's Office, (A) Administration,					Casa iz rounded to r	the nearest dotar	General Fund General Fund - Uni	Cash Funds	antous Material M	erikana Tay Casi D	Alle Safahi Saari Se	hood Safaty Boay Va	ious Sources of Wil	Sand Fire Cost	Reappr Funds General Fund - L	Federa	l Funds							
Personal Services	\$10,351,795	114.0		\$865,010	\$7,740,564	\$0	\$1,745,413	\$577,212	50	so so	so somety species	50 50	50 S0	\$200,606	\$7,740,50		50							
Health, Life, and Dental	\$23,052,743	0.0	\$5,137,261	\$15,239,220	\$2,273,495	\$402,767	\$5,137,261	\$0	\$0	\$344,971	\$12,577,451	50	\$2,316,798	50	\$2,273,49	is	\$402,767							
Short-Term Disability  Amortization Equalization Diaburaement	\$245,642 \$7,828,539	0.0	\$60,340 \$1,919,377	\$160,299 \$5,081,425	\$21,485 \$684,230	\$4,518	\$60,340 \$1,919,377	\$0	50	\$4,350 \$127,794	\$133,399 \$4,252,522	\$0	\$22,550 \$701,109	50	\$21,48 \$684,23		\$4,518							
Supplemental Amortization Equalization Disbursement	\$7,828,539	0.0	\$1,919,377	\$5,001,425	\$684,230	\$143,507	\$1,919,377	\$0 \$0	50	\$127,794	\$4,252,522	50	\$701,109	ş0 \$0	\$684,23		\$143,507							
PERA Direct Distribution	\$4,037,847	0.0	\$1,060,830	\$2,619,840	\$357,177	\$0	\$1,060,830	şo	\$0	\$35,117	\$2,219,891	50	\$364,832	so	\$357,17		50							
Salary Survey Shift Differential	\$5,114,520 \$542,784	0.0	\$1,251,034 \$57,659	\$3,315,717 \$442,824	\$452,594 \$42,301	\$95,175	\$1,251,034	\$0	50	\$75,841 \$0	\$2,810,105 \$356,032	50	\$429,770 \$85,792	\$0 \$0	\$452,59 \$42,30		\$95,175							
Workers' Compensation	\$2,044,637	0.0	\$0	50	\$2,044,637	50	\$57,009	\$0 \$0	50	90	\$300,032	50	\$00,792	ş0 \$0	\$2,044,63		50							
Operating Expenses Legal Services	\$432,266	0.0	\$40,200	\$0	\$383,868	\$0	\$40,300	şo	\$0	50	\$0	50	90	50	\$383,86	10	50							
Legal Services  Payment to Risk Management and Property Funds	\$444,581	0.0	\$35,794 \$35,180	\$0 \$0	\$407,787 \$977,017	\$0 \$0	\$36,794	\$0	\$0 \$0	\$0 \$0	\$0 50	\$0 \$0	\$0 91	50 50	\$407,78 \$977.01	17	50							
Vehicle Lease Payments	\$710,507	0.0	\$410,542	\$96,883	\$205,162	50	\$30,100 \$416,542	\$0 \$0	50	90	50	\$10,144	\$90,739	50	\$205,15		50							
Leased Space	\$3,007,400	0.0	\$1,481,929	\$1,000,909	\$524,562	\$0	\$1,481,929	şo	\$0	\$46,680	\$533,629	50	\$420,600	so	\$524,50		50							
Capitol Complex Leased Space Decreciation-Lease Soulvalent Payment	\$1,981,538	0.0	\$802,251	\$520,394 \$54,730	\$650,893	\$0 \$0	\$802,251 \$0	\$0 \$0	\$0	\$0 \$0	\$442,072 \$54,738	50 50	\$85,322 \$0	50 50	\$650,89		50							
Payments to CIT	\$12,384,466		\$2,993,167	\$900,177	\$8,452,370	\$30,752	\$2,993,167	\$0 \$0	50	90	\$900,177	50	90	50	\$0,452,37		\$30,752							
CORE Operations	\$333,193	0.0	\$0	50	\$333,193	\$0	\$0	\$0	\$0	\$0	\$0	50	90	50	\$333,19	13	\$0							
Lease Purchase Payments Utilities	\$1,554,133	0.0	\$1,564,133	\$0 \$394,802	\$0 \$1,717	\$0 \$0	\$1,564,133	\$0	\$0	\$0	\$0	50 50	\$0 \$1	50 50	\$1,71		\$0 \$0							
Distributions to Local Government	\$50,000	0.0	\$0	\$50,000	\$0	50	\$13,468	so so	\$0,000	\$0 \$0	\$394,802 \$0	50 50	90 90	\$0 \$0	\$1,71		\$0 \$0							
91. Executive Director's Office, (A) Administration,	\$83,442,132	114.0	\$20,544,153	\$35,840,471	\$26,237,202	\$820,226																		
		_					Count Ford	Second Section																
01. Executive Director's Office, (B) Special Programs, (1) V	litness Protectio	n Program					General Fund - Una	Witness Protect	tion															
Witness Protection Fund		0.0		50	\$0	\$0	General Fund - Uni \$50,000	Witness Protect	\$0															
Witness Protection Fund Expenditures  91. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program	\$83,000	0.0	\$0	\$0	\$83,000	\$0	50	\$83,0	00															
VI. ARELIAND LITECTOR UTHOS, (II) special Programs, (1) Willness Protection Program	\$133,000	0.0	\$50,000	\$0	\$83,000	\$0																		
							Count Food	Second Section	-	nd Francis														
01. Executive Director's Office, (B) Special Programs, (2) C				nacion System			General Fund - Une	General Fund	Unz Gene	ral Fund - Une														
Personal Services	\$1,272,093			50			General Fund - Uni \$29,769	\$998,7	96	\$244,528														
Operating Expenses  01. Executive Director's Office, (II) Special Programs, (2) Colorado Integrated Criminal Justice Information System	\$157,002	0.0	\$6,500	50	\$100,502	\$50,000	\$6,500	\$100,5	02	\$50,000														
Integrated Criminal Justice Information System	\$1,429,095	11.0	\$25,269	50	\$1,099,290	\$294,528																		
01. Executive Director's Office, (B) Special Programs, (3) S	chool Safety Res	source Cen	iter				Cash Funds	_																
Program Coats			\$0	E4 004 477		so	School Safety F \$1,024,4 \$49,4	241																
		90.0	\$0 \$0	\$1,024,475 \$49,442	\$0 \$0	\$0 \$0	\$1,024,4	75																
Indirect Cost Assessment  01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	\$1,073,917	10.0	50	\$1,073,917	50	50	1 1	- 1 1																
02. Colorado State Patrol, (A) Colorado State Patrol,							General Fund	Cash Funds											Reappr Funds					Federal Funds
					50		General Fund - Une	Auto Theft Prevent Cou	intendrug Activi Gi	ineral Fund - Unit 16			clear Materials 1 Pub	ilic Safety Intern Pub	blic Safety Spec State	Patrol Specia Vari	lous Sources of Veh	de Identificati	Floot Management	General Fund - Ura Pu	blic Safety Intere Stat	Patrol Specia Victi	ims Assistance	General Fund - Unr
Colonel 11 Colonels Majors and Cartains		34.0	\$149.041																					
Colonel, Lt. Colonele, Majors, and Captains Sergeants, Technicians, and Troopers	\$5,452,500 \$77,437,003	34.0	\$149,041	\$5,303,459 \$73,473,399	\$0 \$2,356,355	\$0 \$0	\$149,041 \$1,607,329	\$0 \$0	\$0 \$0	\$0 \$1,433,010	\$0 \$0	50 50	50 50	50 50	\$5,303,459 \$71,091,584	\$0 \$0	\$0 \$559,958	\$0 \$388,847	\$0 \$0	\$0 \$2,356,355	\$0 \$0	50 50	50	\$0 \$0
Sergeants, Technicians, and Troopers Civillans	\$77,437,083 \$3,973,980	667.6	\$1,007,329 \$73,200	\$73,473,399 \$3,822,793	\$2,356,355	50 50	\$149,041 \$1,607,329 \$73,200	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$1,433,010 \$43,769	\$0 \$0 \$0	\$0 \$0 \$0	90 90	50 50	\$71,091,584 \$3,674,262	\$0 \$0 \$0	\$559,958 \$76,147	\$388,647 \$28,615	\$0 \$0 \$0	\$77,967	\$0 \$0 \$0	\$0 \$0 \$0	50 50	\$0 \$0 \$0
Sergeants, Technicians, and Troopers Civilians Relizements	\$77,437,083 \$3,973,980 \$403,000	667.6 66.0 0.0	\$1,007,329 \$73,200 \$0	\$73,473,289 \$3,822,793 \$400,000	\$2,356,355 \$77,967 \$0	\$0 \$0 \$0	\$1,607,329 \$73,200 \$0	\$0 \$0 \$0 \$0	50	\$43,769 \$0	\$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$71,091,584 \$3,674,262 \$400,000	\$0	\$559,958 \$76,647 \$0	\$388,847 \$28,615 \$0	50	\$77,967 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0	\$0
Sergeants, Technicians, and Troopers Civilians Retirements Overline	\$77,437,083 \$3,973,980 \$400,000 \$2,262,063	667.6 66.0 0.0	\$1,607,329 \$73,200 \$0 \$0	\$73,473,399 \$3,822,793 \$400,000 \$2,236,801	\$2,356,355 \$77,967 \$0 \$25,262	\$0 \$0 \$0 \$0	\$1,607,329 \$73,200 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$40,709 \$0 \$20,277	\$0 \$0	50 50 50 50 50	50 50 50 50	50 50 50 50	\$71,091,584 \$3,674,262 \$400,000 \$2,158,056	\$0 \$0	\$550,958 \$76,147 \$0 \$0	\$388,047 \$28,615 \$0 \$58,468	\$0 \$0	\$77,967 \$0 \$25,262	50 50 50 50	\$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0
Sergeants, Tachricians, and Triopeas Cultans Reterrents Ouerline Opening Expresses Information Technology Asset Mainteannos	\$77,437,683 \$3,973,980 \$400,000 \$2,382,663 \$12,691,348 \$2,911,620	667.6 66.0 0.0 0.0 0.0	\$1,607,329 \$73,200 \$0 \$0 \$538,604 \$0	\$73,473,399 \$3,822,793 \$400,000 \$2,236,801 \$11,803,423 \$2,911,020	\$2,356,365 \$77,967 \$0 \$25,262 \$249,321 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$1,607,329 \$73,200 \$0	50 50 50 50 50 50	50	\$43,769 \$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$71,091,584 \$3,674,262 \$400,000	\$0	\$559,958 \$76,647 \$0	\$388,847 \$28,615 \$0	50	\$77,967 \$0	50 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0
Sergentin, Technicians, and Troopers Chillens Rath emerits Outstrine Operating Expenses Information Expenses Infor	\$77,437,083 \$3,973,980 \$400,000 \$2,262,063 \$12,091,348 \$2,911,020 \$0,215,598	667.6 66.0 0.0 0.0 0.0	\$1,607,329 \$73,200 \$0 \$0 \$538,604 \$0 \$140,140	\$73,473,399 \$3,822,793 \$400,000 \$2,236,801 \$11,903,423 \$2,911,020 \$8,665,711	\$2,356,355 \$77,967 \$0 \$25,262 \$249,321 \$0 \$183,127	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,607,329 \$73,200 \$0 \$0 \$538,604 \$0 \$140,140	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	\$43,709 \$0 \$20,277 \$191,585 \$0 \$0	\$0 \$0 \$0 \$0	50	\$0 \$0 \$0 \$0 \$0	50 50 50 50	\$71,091,584 \$3,674,202 \$400,000 \$2,158,056 \$11,322,942 \$2,911,020 \$8,512,514	\$0 \$0 \$0 \$0 \$0	\$550,958 \$70,147 \$0 \$0 \$351,709 \$0 \$153,197	\$388,047 \$28,615 \$0 \$58,468 \$37,127 \$0 \$0	50 50 50	\$77,067 \$0 \$25,262 \$249,321 \$0 \$193,127	\$0	50	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$216,620
Sergentin, Technicians, and Troppess Cultimas Referencels Outerina Outerina Operating Expresses Information Technology Asset Moldmenton. Virtical Learn Paperson. Part of Early Part of Early	\$77,437,083 \$3,973,980 \$400,000 \$2,262,063 \$12,091,348 \$2,911,020 \$9,215,598 \$8,914,167	667.6 66.0 0.0 0.0 0.0 0.0 0.0	\$1,007,329 \$73,200 \$0 \$0 \$538,604 \$0 \$140,140	\$73,473,389 \$3,822,783 \$400,000 \$2,236,801 \$11,803,423 \$2,911,020 \$8,665,711 \$8,914,167	\$2,356,355 \$77,967 \$0 \$35,262 \$349,321 \$0 \$193,127 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,607,329 \$73,200 \$0 \$0 \$538,604	50 50 50 50 50 50 50 50	\$0 \$0	\$43,709 \$0 \$20,277 \$191,585	\$0 \$0 \$0 \$0	50	\$0 \$0 \$0 \$0 \$0	50 50 50 50 50	\$71,091,584 \$3,674,262 \$400,000 \$2,158,056 \$11,322,942 \$2,911,020 \$8,512,514 \$8,701,861	\$0 \$0 \$0 \$0	\$500,958 \$70,147 \$0 \$0 \$351,709 \$0 \$153,107 \$0	\$388,047 \$28,615 \$0 \$58,468 \$37,127	50 50 50	\$77,967 \$0 \$25,262 \$249,321 \$0	\$0	50	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$216,620 \$0
Sergentin, Tachricians, and Troopen Chillens Ruth smerts Opinating Opinating Expenses Information Tachrology Asset Milotenance Virtics Least Pagments	\$77,437,083 \$3,973,980 \$400,000 \$2,262,063 \$12,091,348 \$2,911,020 \$0,215,598	667.6 66.0 0.0 0.0 0.0 0.0 0.0 117.8	\$1,607,329 \$73,200 \$0 \$0 \$538,604 \$0 \$140,140	\$73,473,399 \$3,822,793 \$400,000 \$2,236,801 \$11,903,423 \$2,911,020 \$8,665,711	\$2,356,355 \$77,967 \$0 \$25,262 \$249,321 \$0 \$183,127	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,607,329 \$73,200 \$0 \$0 \$538,604 \$0 \$140,140	50 50 50 50 50 50 50 50 50 50	\$0 \$0	\$43,709 \$0 \$20,277 \$191,585 \$0 \$0	\$0 \$0 \$0 \$0	50	\$0 \$0 \$0 \$0 \$0	50 50 50 50 50	\$71,091,584 \$3,674,202 \$400,000 \$2,158,056 \$11,322,942 \$2,911,020 \$8,512,514	\$0 \$0 \$0 \$0 \$0	\$550,958 \$70,147 \$0 \$0 \$351,709 \$0 \$153,197	\$388,047 \$28,615 \$0 \$58,468 \$37,127 \$0 \$0	50 50 50	\$77,067 \$0 \$25,262 \$249,321 \$0 \$193,127	\$0	50	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$216,620
Segunia, Tadvistan, and Tropes Godine Releaseds Gustes Gus	\$77,437,003 \$3,973,960 \$400,000 \$2,362,063 \$12,691,348 \$2,911,000 \$0,215,568 \$0,914,167 \$0,005,532 \$3,356,756 \$3,962,567	667.6 65.0 0.0 0.0 0.0 0.0 0.0 117.8 128.1 17.0	\$1,607,329 \$73,200 \$0 \$0 \$538,004 \$0 \$140,140 \$0 \$0	\$73,473,299 \$3,822,793 \$400,000 \$2,236,801 \$11,803,423 \$2,911,630 \$8,665,711 \$8,914,167 \$8,914,167 \$8,914,167 \$8,914,167 \$8,914,167	\$2,356,355 \$77,967 \$0 \$25,262 \$249,321 \$0 \$180,127 \$0 \$478,760 \$540,424 \$2,559,074	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$1,007,329 \$73,200 \$0 \$0 \$538,004 \$0 \$140,140 \$0 \$0 \$0	50 50 50 50 50 50	50 50 50 50 50 50 50 50	\$43,709 \$0 \$30,277 \$191,585 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$212,306 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$150,000	50 50 50 50 50 50 50 50 50 50 50 50 50 5	50 50 50 50 50 50 50 50 50 50 50 50	\$71,091,584 \$3,674,262 \$400,000 \$2,158,056 \$11,392,942 \$3,911,000 \$8,512,514 \$8,701,861 \$7,941,213 \$2,377,947 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$000,958 \$76,547 \$0 \$0 \$351,769 \$0 \$153,197 \$0 \$571,403 \$200,641 \$0	\$388,047 \$28,615 \$0 \$50,468 \$37,127 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$77,667 \$0 \$25,262 \$249,321 \$0 \$180,127 \$0 \$478,790 \$540,424	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$216,620 \$0 \$15,126
Forgents , Northeran, and Torques Collete Referencies General	\$77,437,663 \$3,973,960 \$400,000 \$2,982,063 \$12,991,348 \$2,911,000 \$8,215,568 \$8,914,167 \$9,006,532 \$3,356,756 \$3,909,867 \$778,661	667.6 66.0 0.0 0.0 0.0 0.0 0.0 117.8 138.1 17.0 2.0	\$1,037,339 \$73,300 \$0 \$0 \$338,004 \$0 \$140,140 \$0 \$0 \$0 \$0 \$0	\$73,473,299 \$3,922,793 \$400,000 \$2,236,801 \$11,903,423 \$2,911,020 \$8,665,711 \$8,914,167 \$8,914,167 \$2,916,332 \$4,410,913 \$567,311	\$2,356,355 \$77,967 \$0 \$25,262 \$249,321 \$0 \$190,127 \$0 \$478,760 \$478,000 \$2,586,074 \$191,350	\$0 \$0 \$0 \$0 \$0 \$0 \$216,630 \$0 \$15,136 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,007,329 \$73,200 \$0 \$0 \$538,004 \$0 \$140,140 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 50 50 50 50 50	\$40,709 \$0 \$30,277 \$191,585 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$150,000 \$0	50 50 50 50 50 50 50 50 50 50 50 50 50 5	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$71,091,584 \$3,674,202 \$400,000 \$2,158,066 \$11,322,042 \$2,911,000 \$8,512,514 \$3,701,861 \$7,941,213 \$2,377,847 \$0 \$380,018	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$000,958 \$76,547 \$0 \$0 \$351,769 \$0 \$153,197 \$0 \$571,403 \$200,641 \$0 \$16,423	\$388,047 \$28,615 \$0 \$50,468 \$37,127 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$77,667 \$0 \$25,002 \$240,021 \$0 \$180,127 \$0 \$478,700 \$540,424 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$216,620 \$15,126 \$0 \$0 \$0
Segunia, Tedrolane, and Teopes Codine Melimental Outree Ou	\$77,477,883 \$3,973,980 \$400,000 \$2,282,063 \$12,091,348 \$2,2911,000 \$0,215,568 \$0,914,167 \$0,006,532 \$3,356,756 \$3,090,967 \$770,861 \$5,915,286	667.6 65.0 0.0 0.0 0.0 0.0 0.0 117.8 128.1 17.0	\$1,007,239 \$73,200 \$0 \$0 \$238,004 \$0 \$140,140 \$0 \$0 \$0 \$0 \$0 \$0 \$142,140 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$73,473,299 \$3,822,793 \$400,000 \$2,226,801 \$11,803,423 \$2,911,030 \$4,665,711 \$8,914,167 \$4,512,616 \$2,816,332 \$1,410,913 \$507,311	\$2,356,355 \$77,967 \$0 \$25,262 \$249,321 \$0 \$190,127 \$0 \$478,700 \$540,424 \$2,559,074 \$191,350	\$0 \$0 \$0 \$0 \$0 \$0 \$216,620 \$0 \$15,126 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,007,205 \$73,000 \$0 \$0 \$538,004 \$0 \$140,140 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 50 50 50 50 50	50 50 50 50 50 50 50 50	\$40,709 \$0 \$20,277 \$191,585 \$0 \$0 \$0 \$70,844 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$150,000	50 50 50 50 50 50 50 50 50 50 50 50 50 5	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$71,091,584 \$3,674,262 \$400,000 \$2,158,006 \$11,322,942 \$3,911,000 \$8,512,514 \$3,701,661 \$7,941,213 \$2,377,847 \$0 \$300,018	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$000,958 \$76,547 \$0 \$0 \$351,769 \$0 \$153,197 \$0 \$571,403 \$200,641 \$0	\$368,647 \$28,615 \$0 \$58,468 \$37,127 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$77,667 \$0 \$25,262 \$249,321 \$0 \$180,127 \$0 \$478,790 \$540,424	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 5246,620 50 515,126 50 50
Sequent, Sectionae, and Yospee Golden Ribberenie Golden Go	\$77,477,083 \$3,973,980 \$400,000 \$2,382,063 \$12,091,348 \$2,911,000 \$9,215,588 \$4,944,167 \$9,006,532 \$3,366,756 \$3,909,587 \$778,661 \$5,915,286 \$6,915,286 \$6,915,286	667.6 66.0 0.0 0.0 0.0 0.0 117.8 138.1 17.0 2.0 6.0 71.0	\$1,007,239 \$73,200 \$0 \$0 \$0 \$538,604 \$0 \$140,140 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$73,473,399 \$3,822,793 \$400,000 \$2,256,801 \$11,800,423 \$2,911,020 \$8,665,711 \$8,914,687 \$8,512,615 \$2,816,332 \$1,410,913 \$507,311 \$9 \$1,856,587 \$2,213,420	\$2,366,365 \$77,967 \$0 \$25,762 \$249,321 \$0 \$180,127 \$0 \$478,760 \$478,760 \$478,760 \$549,424 \$2,556,074 \$181,350 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$1 \$2 \$1,126 \$0 \$1,126 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,007,008 \$73,000 \$0 \$0 \$503,604 \$0 \$140,140 \$0 \$0 \$0 \$42,215,700 \$0 \$42,215,700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 50 50 50 50 50	\$40,709 \$0 \$20,277 \$191,585 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$150,000 \$0	50 50 50 50 50 50 50 50 50 50 50 50 50 5	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$71,091,584 \$31,074,202 \$400,000 \$2,158,006 \$11,322,942 \$2,911,000 \$3,512,514 \$3,711,861 \$7,941,213 \$2,377,947 \$0 \$390,918 \$0 \$905,303	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$000,958 \$76,547 \$0 \$0 \$351,769 \$0 \$153,197 \$0 \$571,403 \$200,641 \$0 \$16,423	\$388,047 \$28,615 \$0 \$50,468 \$37,127 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$77,667 \$0 \$25,002 \$240,021 \$0 \$180,127 \$0 \$478,700 \$540,424 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$0 \$216,020 \$15,126 \$0 \$0 \$0 \$0 \$0
Segents Scholaus, not Yorque Colleie Referenties General Colleie Referenties General Colleie G	\$77,477,083 \$3,973,960 \$400,000 \$2,292,063 \$12,091,348 \$2,911,000 \$9,215,566 \$8,944,167 \$9,006,532 \$3,356,756 \$3,989,887 \$778,661 \$5,915,286 \$1,859,587 \$2,13,420 \$2,13,420	667.6 66.0 0.0 0.0 0.0 0.0 117.8 130.1 17.0 2.0 6.0 71.0	\$1,007,200 \$73,200 \$0 \$0 \$0 \$528,604 \$140,140 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$73,473,399 \$3,822,793 \$400,000 \$400,000 \$11,903,423 \$2,911,900,423 \$2,911,900 \$2,911,900 \$2,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,900 \$3,911,90	\$2,356,355 \$77,967 \$0 \$25,262 \$249,321 \$0 \$183,127 \$0 \$478,700 \$540,424 \$2,550,444 \$1191,350 \$1,889,496 \$0 \$2,500,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$216,630 \$216,630 \$0 \$15,126 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,007,008 \$73,000 \$50 \$50,6004 \$5040,140 \$0 \$0 \$0 \$440,140 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 50 50 50 50 50 50 50 50	50 50 50 50 50 50 50 50 50 50 50 50	\$43,709  \$0  \$00,277  \$191,585  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 \$0 \$0 \$0 \$0 \$0 \$212,306 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$150,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$71,091,504 \$3,074,202 \$3,074,202 \$2,158,006 \$11,322,942 \$3,911,000 \$5,158,006 \$5,158,006 \$5,158,007 \$5,941,213 \$2,377,947 \$0 \$5,908,108 \$0 \$0 \$00,918 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$000,958 \$76,547 \$0 \$0 \$351,769 \$0 \$153,197 \$0 \$571,403 \$200,641 \$0 \$16,423	\$368,647 \$28,615 \$0 \$52,468 \$37,127 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$77,667 \$0 \$25,002 \$240,021 \$0 \$180,127 \$0 \$478,700 \$540,424 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,017,282 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$216,630 \$15,136 \$0 \$0 \$0 \$15,136 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Segents, Michieux, and Yorgen Childre Riferancies Ontries Opening Countries Opening	\$77,477,083 \$3,973,980 \$400,000 \$2,382,063 \$12,091,348 \$2,911,000 \$9,215,588 \$4,944,167 \$9,006,532 \$3,366,756 \$3,909,587 \$778,661 \$5,915,286 \$6,915,286 \$6,915,286	667.6 66.0 0.0 0.0 0.0 0.0 117.8 138.1 17.0 2.0 6.0 71.0	\$1,007,239 \$73,200 \$0 \$0 \$0 \$538,604 \$0 \$140,140 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$73,473,399 \$3,822,793 \$400,000 \$2,256,801 \$11,800,423 \$2,911,020 \$8,665,711 \$8,914,687 \$8,512,615 \$2,816,332 \$1,410,913 \$507,311 \$9 \$1,856,587 \$2,213,420	\$2,366,365 \$77,967 \$0 \$25,762 \$249,321 \$0 \$180,127 \$0 \$478,760 \$478,760 \$478,760 \$549,424 \$2,556,074 \$181,350 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$1 \$2 \$1,126 \$0 \$1,126 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,007,339 \$73,300 \$0 \$0 \$536,004 \$0 \$140,140 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 50 50 50 50 50	\$40,709 \$0 \$20,277 \$191,585 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$212,306 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$150,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$71,091,564 \$3,074,002 \$400,000 \$21,158,006 \$11,322,942 \$3,911,000 \$43,152,544 \$43,701,661 \$7,941,213 \$0 \$130,018 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$000,958 \$76,547 \$0 \$0 \$351,769 \$0 \$153,197 \$0 \$571,403 \$200,641 \$0 \$16,423	\$368,647 \$28,615 \$0 \$52,468 \$37,127 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$77,667 \$0 \$25,002 \$240,021 \$0 \$180,127 \$0 \$478,700 \$540,424 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$0 \$216,620 \$15,126 \$0 \$0 \$15,126 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Segents, Nationan, and Youpen Challes Relaxantes Opening Openi	877-477-853 \$3,377-380 \$2,020,265 \$12,020,265 \$12,020,265 \$2,010,265 \$2,010,556 \$3,040,457 \$3,060,367 \$77,065 \$1,356,566 \$1,956,567 \$4,000,000 \$4,370,500	667.6 66.0 0.0 0.0 0.0 0.0 117.8 128.1 17.0 2.0 6.0 12.0 1.0 6.8 0.0 0.0 12.0 12.0 12.0 12.0 12.0 12.0 1	\$1,007,320 \$73,300 \$0 \$0 \$233,804 \$0 \$140,140 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$73,473,399 \$3,822,793 \$400,000 \$11,603,423 \$2,256,809 \$11,603,423 \$2,271,1000 \$1,000,423 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000 \$2,271,1000	22.365.056 277.667 50 257.667 50 355.062 5249.021 5249.021 555.0666 555.06666 555.066666 555.06666666666	\$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1,216,620 \$0 \$11,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,007,008 \$73,000 \$50 \$50,6004 \$5040,140 \$0 \$0 \$0 \$440,140 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$43,789 50 \$30,277 \$101,085 50 50 50 \$70,844 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$0 \$0 \$0 \$0 \$0 \$0 \$212,366 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$71,091,504 \$3,074,202 \$3,074,202 \$2,158,006 \$11,322,942 \$3,911,000 \$5,158,006 \$5,158,006 \$5,158,007 \$5,941,213 \$2,377,947 \$0 \$5,908,108 \$0 \$0 \$00,918 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$509,958 \$70,147 \$5 \$5 \$351,709 \$5 \$53,179 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	\$388,847 \$28,615 \$50,468 \$37,127 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$77,667 \$0 \$25,002 \$240,021 \$0 \$100,127 \$0 \$478,700 \$540,424 \$0 \$1,600,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 5216,000 515,126 50 50 50 50 50 50 50 50
Fogerin, Turbisson, or Vergen  Fogerin, Turbisson  Fogerin, Turbisson  Fogerin Control  Fogerin  Foger	\$77.437.583 \$3.273.560 \$400,000 \$12.282.563 \$12.282.563 \$2.215.556 \$2.115.556 \$3.063.667 \$778,661 \$3.365.567 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 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\$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913	22,366,555 277,967 50 235,967 50 235,967 50 5149,321 50 5149,721 5150,102 5150,102 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 5150,007 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Engeles, Technique, our Engeles  Controls  Con	\$77.437.583 \$3.273.560 \$400,000 \$12.282.563 \$12.282.563 \$2.215.556 \$2.115.556 \$3.063.667 \$778,661 \$3.365.567 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$778,661 \$7	667.6 66.0 0.0 0.0 0.0 0.0 117.8 138.1 17.0 2.0 6.0 71.0 12.0 12.0 12.0 12.0 12.0 12.0 12.0 1	\$1,007,200 \$73,200 \$0 \$0 \$233,804 \$0 \$140,140 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$73,473,399 \$3,802,793 \$400,000 \$11,903,423 \$21,911,903,423 \$21,911,903,423 \$21,911,903,423 \$21,911,903,423 \$21,911,903,423 \$21,911,903,913 \$21,913,913,913 \$21,913,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913	22.365.056 277.667 50 257.667 50 355.062 5249.021 5249.021 555.0666 555.06666 555.066666 555.06666666666	\$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1,216,620 \$0 \$11,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,607,236 \$72,206 \$5 \$536,604 \$5 \$144,140 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$43,769 50 50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$0 \$212,306 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$71,091,584 \$3,044,500 \$2,148,000 \$2,148,000 \$11,322,640 \$3,221,600 \$8,512,544 \$3,271,667 \$3,274,671 \$0 \$905,300 \$0 \$005,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$500,968 \$77,647 \$0 \$0 \$301,700 \$153,107 \$0 \$153,107 \$0 \$517,483 \$200,641 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$388,847 \$28,815 \$5 \$55,468 \$37,127 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$77,667 50 \$15,502 \$246,021 \$246,021 \$150,127 \$5 \$470,750 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 5216,630 50 515,536 50 50 50 50 50 50 50 50 50 50 50 50 50
Singents - Nechestra et Tropes Collete Referents General - General	877.437.853 \$3,973.860 \$40,000.00 \$2,022.063 \$12,021.346 \$2,021.346 \$2,021.346 \$0,001.332 \$3,000.556 \$3,000.532 \$778,661 \$1,000.632 \$4,000.000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$2,235,566 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 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Singents - Nechestra et Tropes Collete Referents General - General	877.437.853 \$3,973.860 \$40,000.00 \$2,022.063 \$12,021.346 \$2,021.346 \$2,021.346 \$0,001.332 \$3,000.556 \$3,000.532 \$778,661 \$1,000.632 \$4,000.000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$2,235,566 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$1,130,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,170,664 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000	667.6 66.0 0.0 0.0 0.0 0.0 0.0 0.0 117.8 138.1 177.0 2.0 6.0 12.0 1.0 6.0 2.0 0.0 0.0 12.0 12.0 12.0 12.0 12.0	\$1,007,239 \$73,300 \$0 \$538,604 \$0 \$140,140 \$0 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$73,473,399 \$3,802,793 \$400,000 \$11,903,423 \$21,911,903,423 \$21,911,903,423 \$21,911,903,423 \$21,911,903,423 \$21,911,903,423 \$21,911,903,913 \$21,913,913,913 \$21,913,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913 \$21,913,913	22,366,555 277,967 50 235,967 50 235,967 50 5149,321 50 5149,321 50 547,700 515,000 515,000 50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,126 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$100.200  \$100.000  \$100.000  \$100.000  \$100.000  \$100.000  \$100.0000  \$100.0000  \$100.0000  \$100.0000  \$100.0000  \$100.0000  \$100.0000  \$100.0000  \$100.0000  \$100.0000  \$100.0000  \$100.00000  \$100.0000  \$100.00000  \$100.00000  \$100.00000  \$100.000000  \$100.0000000000	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$43,769 50 50 50 50 50 50 50 50 50 50 50 50 50	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,00 JBM \$3,074 JBD \$400,000 JBJ \$100,000 JBJ \$1,100,000 JBJ \$1,000,000 JBJ \$1,0	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$500,968 \$77,647 \$0 \$0 \$301,700 \$153,107 \$0 \$153,107 \$0 \$517,483 \$200,641 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$388,847 \$28,815 \$5 \$55,468 \$37,127 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$77,667 80 95 95 95 95 95 95 95 95 95 95 95 95 95	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 516,600 516,100 50 50 50 50 50 50 50 50 50 50 50 50 5
Segents, Nechosan, not Torque Codes References General Codes References General Codes	577,427,853 53,973,860 540,020,000 52,222,650 52,222,650 52,11,500 50,11,500 50,11,500 50,015,500 51,300,575 50,005,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 50,015,300 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Hospieris, Nationaus, and Youpen Choline Relationation Opening Control Opening	\$77,427,853 \$807,960 \$400,000 \$12,022,653 \$12,021,550 \$12,021,550 \$12,021,550 \$12,021,550 \$12,021,550 \$13,000,877 \$13,000,877 \$778,661 \$13,000,877 \$778,671 \$13,000,877 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000 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Torquent, Northeau, and Younges Colories References Operating Contents	\$77,07,000 \$13,07,000 \$40,000 \$40,0000 \$12,001,000 \$22,0100 \$22,0100 \$22,0100 \$22,0100 \$22,000 \$22,000 \$22,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 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5177,030 50 5177,030 5177,030 5177,030
Indigental Authorities, and Trougens Collection Retreasmin Contenting Content	\$77,27,263 \$3,977,869 \$0,000 \$12,222,000 \$12,241,546 \$2,241,540 \$2,241,540 \$2,241,540 \$2,241,540 \$2,141,447 \$1,000,522 \$1,300,527 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 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\$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   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Segents, Nationals, and Youpen Colories Retreasms Outstand Colories Controls Control	\$77,27,263 \$3,977,869 \$0,000 \$12,222,000 \$12,241,546 \$2,241,540 \$2,241,540 \$2,241,540 \$2,241,540 \$2,141,447 \$1,000,522 \$1,300,527 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 \$1,300,627 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  \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	\$500,858 \$75,470 \$95 \$3011700 \$95 \$150,100 \$95 \$150,100 \$95 \$150,400 \$95 \$95 \$95 \$95 \$95 \$95 \$95 \$95 \$95 \$95	\$38,847 \$58,815 \$50 \$50,400 \$50,400 \$50,707 \$50,707 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	90 90 90 90 90 90 90 90 90 90 90 90 90 9	\$77,607   \$15,516   \$15,516   \$15,516   \$15,516   \$15,516   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,517   \$16,51	\$0 50 50 50 50 50 50 50 50 50 50 50 50 50	50 50 50 50 50 50 50 50 50 50 50 50 50 5	50 50 50 50 50 50 50 50 50 50 50 50 50 5	50 50 50 516,100 516,100 50 50 50 50 50 50 50 50 50 50 50 50 5

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					"Data is rounded to th	nearest dollar
ninal Justice, (B) Victims Assistance ,	\$25,994,314	9.1	\$1,602,653	\$1,797,693	\$1,500,000	\$31,093,968
on of Criminal Justice, (C) Juvenile Justice and	Delinquency Prev	ention,				
nile Justice Disbursements	\$800,000	12	\$0	50	\$0	\$800,000
		3.0	\$3,161,677	\$400,000	\$0	50
Nutries of Programs  Wission of Criminal Justice, (C) Juvenile Justice and Delinquency section,	\$4,381,677	4.2	\$3,161,677	\$400,000	\$0	\$000,000
vision of Criminal Justice, (D) Community Correction	ons.					
munity Corrections Placements actional Treatment	\$66,063,973 \$2,707,740	0.0	\$66,063,973 \$0	\$0 \$0	\$0 \$2,707,740	\$0 \$0
mmunity Correction Facility Payments	\$4,299,753	0.0	\$4,299,753	\$0	\$0	\$0
ommunity Corrections Boards Administration sprices for Substance Abuse and Co-occurring Disorders	\$2,577,165 \$2,654,178	0.0	\$2,577,165	\$0 \$0	\$0 \$2,654,178	\$0 \$0
secialized Offender Services	\$270,138	0.0	\$270,138	50	\$0	\$0
fender Assessment Training  Division of Criminal Justice, (D) Community Corrections,	\$10,507 \$78,583,454	0.0	\$10,507 \$73,221,536	50 50	\$0 \$5,361,918	\$0 \$0
	***************************************					-
Division of Criminal Justice, (E) Crime Control and Sy	stem Improvemen	nt,				
ate and Local Crime Control and System Improvement Grants	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
x Offender Surcharge Fund Program	\$235,479	2.4	\$83,471	\$152,008	\$0	\$0
c Offender Supervision atment Provider Criminal Background Checks	\$375,364 \$49,606	3.2	\$375,364 \$0	\$0 \$49,000	\$0 \$0	\$0 \$0
deral Grants	\$5,000,000	10.5	\$0	\$0	\$0	\$5,000,000
minal Justice Training Fund thamphelamine Abuse Task Force Fund	\$240,000 \$3,000	0.5	\$0 \$0	\$240,000	\$0 \$0	\$0 \$0
Division of Criminal Justice, (E) Crime Control and System provenent.	50,903,449	17.2	\$450,035	\$444,614	50	\$0,000,000
					•	
colorado Bureau of Investigations, (A) Administration	1,					
onal Services	\$310,403	3.0	\$232,273	\$78,130	\$0	\$0
erating Expenses	\$22,934	0.0	\$12,099	\$10,835	50	\$0
shicle Lease Payments ederal Grants	\$401,959 \$915,190	3.0	\$254,164 \$0	\$127,826 \$0	\$13,936 \$0	\$6,033 \$915,190
direct Cost Assessment	\$2,194,695	0.0	\$0	\$1,895,094	\$272,212	\$25,389
S. Colorado Sureau of Investigations, (A) Administration,	\$3,845,181	6.0	\$490,536	\$2,112,005	\$206,140	\$947,612
5. Colorado Bureau of Investigations, (B) Colorado Crim	ne Information Cer	iter, (1) CC	IC Program Su	pport		
ersonal Services pending Expenses	\$1,005,481	15.0	\$903,484 \$124,304	\$102,997 \$60,890	\$0 \$19,933	\$0 \$0
Colorado Bureau of Investigations, (B) Colorado Crime sformation Center, (1) CCIO Program Support	\$1,211,598	16.0	\$1,027,788	\$163,877	\$19,933	50
Colorado Bureau of Investigations, (B) Colorado Crim	ne Information Cer	nter, (2) Bio	ometric Identific	ation and Reco	irds Unit	
fersonal Services	\$4,603,759	74.9	\$1,206,275	\$3,065,622	\$331,862	\$0
ersonal Services pending Expenses	\$4,023,759 \$6,041,594	74.9	\$1,206,275 \$243,555	\$3,065,622 \$3,252,661	\$331,862 \$2,545,378	\$0
monal Services ending Expenses esclinase Purchase Equipment ensalion Technology	\$4,603,759	74.9	\$1,206,275	\$3,065,622	\$331,862	
monal Services ending Expenses esclinase Purchase Equipment ensalion Technology	\$4,603,759 \$6,041,504 \$591,235	74.9 0.0 0.0	\$1,206,275 \$243,555 \$0	\$3,065,622 \$3,252,661 \$378,392	\$331,862 \$2,545,378 \$212,843	\$0 \$0
sored Services  Growing Coproses  Growing States Engineers  Harding States Engineers  Growing States States  Growing States  G	\$4,003,750 \$6,041,504 \$591,235 \$1,002,807 \$12,839,485	74.9 0.0 0.0 0.0 74.9	\$1,206,275 \$243,555 \$0 \$844,310	\$3,065,622 \$3,252,661 \$378,392 \$758,587	\$331,862 \$2,545,378 \$212,843 \$0	\$0 \$0 \$0
mont disvices secting Copumes sections Copumes displacement mention Technique Colonado Bursar of Investigations, (B) Colonado Colona comunidos Center, (2) Biometric Identification and Records Units	\$4,003,750 \$6,041,504 \$591,235 \$1,002,807 \$12,839,485	74.9 0.0 0.0 0.0 74.9	\$1,206,275 \$243,555 \$0 \$844,310 \$2,294,140	\$3,065,622 \$3,252,661 \$378,392 \$758,587	\$331,862 \$2,545,378 \$212,843 \$0	\$0 \$0 \$0
mend fances and as Publish Egiptes and sea Publish Egiptese and Sea Publish Sea P	\$4,003,750 \$6,041,504 \$591,235 \$10,022,807 \$12,839,465 d investigative Se	74.9 0.0 0.0 0.0 74.9 rvices,	\$1,206,275 \$243,565 \$0 \$644,310 \$2,294,140	\$3,055,022 \$3,252,661 \$370,392 \$750,587 \$7,455,382	\$331,002 \$2,545,376 \$212,043 \$0 \$3,090,083	\$0 \$0 \$0 \$0
invarial fractions  controlled Common Engineer  marker Technology  Controls Shower of Sensing States Common	\$4,003,759 \$6,041,594 \$591,225 \$1,002,807 \$12,800,485 d Investigative Se	74.9 0.0 0.0 0.0 74.9	\$1,206,275 \$243,565 \$0 \$844,310 \$2,294,140	\$3,065,622 \$3,252,061 \$376,362 \$756,567 \$7,656,262	\$331,862 \$2,545,378 \$212,843 \$0 \$3,896,083	\$0 \$0 \$0 \$0 \$0 \$0
some Services  render Coverse  control C	\$4,003,750 \$6,041,504 \$991,325 \$1,002,807 \$12,809,485 d investigative Se \$14,902,848 \$0,527,754 \$204,307 \$953,345	74.9 0.0 0.0 0.0 74.9 rvices,	\$1,205,275 \$241,555 \$0 \$844,310 \$2,294,140 \$11,005,488 \$5,173,430 \$216,132	\$3,055,622 \$3,252,661 \$376,367 \$7,655,262 \$7,455,262 \$3,137,039 \$1,435,547 \$60,235 \$605,345	\$331,862 \$2,545,378 \$212,843 \$0 \$3,896,083 \$746,721 \$143,777 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
your between they Courses that Polymer Experient than Technology Experient than Technology Experient than Technology Experient than Technology Experient than Course Operation of Minuses and the Course Operation than the Course of Minuses and than Course Operation of Minuses and than Technology Experient	\$4,003,750 \$5,041,594 \$591,235 \$1,002,897 \$12,092,485 d investigative Se \$14,952,848 \$6,752,754 \$605,345 \$405,195	74.9 0.0 0.0 74.9 rvices, 185.4 0.0 0.0 7.0	\$1,205,275 \$243,505 \$0 \$544,310 \$2,294,140 \$11,005,488 \$5,173,430 \$215,132 \$0 \$432,196	\$3,005,622 \$3,252,601 \$376,362 \$756,567 \$7,455,262 \$3,137,039 \$1,435,547 \$06,235 \$053,345	\$331,862 \$2,545,378 \$212,843 \$0 \$3,896,083 \$746,721 \$143,777 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
cond femiles.  Internal Expenses  Annual	\$4,003,750 \$6,041,504 \$991,325 \$1,002,807 \$12,809,485 d investigative Se \$14,902,848 \$0,527,754 \$204,307 \$953,345	74.9 0.0 0.0 0.0 74.9 rvices,	\$1,205,275 \$241,555 \$0 \$844,310 \$2,294,140 \$11,005,488 \$5,173,430 \$216,132	\$3,055,622 \$3,252,661 \$376,367 \$7,655,262 \$7,455,262 \$3,137,039 \$1,435,547 \$60,235 \$605,345	\$331,862 \$2,545,378 \$212,843 \$0 \$3,896,083 \$746,721 \$143,777 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
word Societies  control Courses  control	\$4,003,750 \$6,041,594 \$991,235 \$1,003,887 \$12,839,465 d investigative Se \$14,952,848 \$6,732,734 \$238,387 \$933,345 \$432,596 \$23,882,816	74.9 0.0 0.0 74.9 rvices, 165.4 0.0 0.0 7.0	\$1,000,275 \$243,055 \$0 \$544,310 \$2,224,146 \$11,000,488 \$6,173,430 \$216,132 \$433,166 \$16,896,246	\$3,005,822 \$3,202,061 \$378,302 \$756,507 \$7,465,962 \$1,137,539 \$1,435,547 \$60,235 \$603,345 \$603,345	\$331,862 \$2,545,378 \$212,843 \$0 \$3,896,083 \$746,721 \$143,777 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
nove Services  control Courses  control	\$4,003,759 \$50,041,594 \$599,235 \$1,002,807 \$12,209,465 \$1,002,807 \$12,209,465 \$14,002,346 \$67,722,754 2034,367 \$23,462,549 \$51,002,549 \$10,002,549 \$10,002,549	74.9 0.0 0.0 74.9 rvices, 185.4 0.0 0.0 7.0 0.0 172.4	\$1,006,275 \$241,255 \$0 \$544,310 \$2,294,440 \$11,005,488 \$5,173,430 \$26,173,430 \$16,895,246 \$16,895,246	\$3,055,022 \$3,252,061 \$370,022 \$750,027 \$7,455,062 \$1,455,762 \$1,455,47 \$60,325 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345	\$33,862 \$212,463,78 \$212,843 \$0 \$3,886,083 \$443,777 \$0 \$0 \$682,488	50 50 50 50 50 50 50 50 50
and foreize  control foreign  control fo	\$4,003,759 \$50,041,594 \$599,235 \$1,002,807 \$12,209,465 \$1,002,807 \$12,209,465 \$14,002,346 \$67,722,754 2034,367 \$23,462,549 \$51,002,549 \$10,002,549 \$10,002,549	74.9 0.0 0.0 74.9 rvices, 165.4 0.0 7.0 0.0 172.4 Backgroune	\$1,206,275 \$241,355 \$0 \$844,310 \$1,006,488 \$5,172,430 \$216,132 \$433,186 \$433,186 \$406,882,246	\$3,055,022 \$3,252,061 \$370,022 \$750,027 \$7,455,062 \$1,455,762 \$1,455,47 \$60,325 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345	\$331,862 \$2,545,378 \$212,843 \$0 \$3,896,083 \$746,721 \$143,777 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
und beniese they Govern the Technical Segment than Technical Segment	\$4,003,718 \$00,041,584 \$00,235 \$100,287 \$100,287 \$100,287 \$100,28846 \$110,289,485 \$14,022,848 \$67,237,54 \$673,345 \$623,842,549 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,284 \$100,28	74.9 0.0 0.0 74.9 rvices, 165.4 0.0 7.0 0.0 172.4 Backgroune	\$1,206,275 \$241,555 \$0 \$544,310 \$2,294,460 \$11,056,480 \$11,056,480 \$215,132 \$0 \$16,095,246 \$16,095,246	\$3,055,022 \$3,252,061 \$370,922 \$700,927 \$7,455,062 \$3,137,839 \$1,435,547 \$60,335 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$60	\$331,662 \$2,245,378 \$212,643 \$1,840,663 \$1,840,663 \$1443,777 \$0 \$0 \$252,468	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
and Services (inc) Equipment (	\$4,003,760 \$50,941,564 \$891,255 \$11,002,867 \$11,002,867 \$11,002,867 \$14,002,848 \$6,712,754 \$24,407 \$25,346 \$540,316 \$25,346,407 \$25,346 \$14,407 \$25,346 \$14,407 \$25,346 \$14,407 \$25,346,407 \$25,346,407	74.9 0.0 0.0 74.9 165.4 0.0 0.0 172.4 3ackground 71.7 0.0 71.7	\$1,206,275 \$242,255 \$0 \$244,250 \$2,264,448 \$11,006,448 \$11,006,448 \$216,132 \$0 \$216,132 \$0 \$433,166 \$433,666 \$543,166 \$550,567	\$3,055,622 \$3,252,661 \$378,392 \$7,465,392 \$1,455,547 \$60,355 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,345 \$603,	\$331,662 \$2,545,378 \$212,843 \$31,860,663 \$1,660,663 \$140,777 \$0 \$0 \$160,466 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
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\$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,00	\$31,602 \$1,545,378 \$10 \$1,546,079 \$1,546,083 \$1,546,083 \$1,546,077 \$10 \$10 \$10,077 \$10 \$10 \$10,077 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 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\$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,00	\$31,602 \$1,545,378 \$10 \$1,546,079 \$1,546,083 \$1,546,083 \$1,546,077 \$10 \$10 \$10,077 \$10 \$10 \$10,077 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	\$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$
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and increase in pic Gourses in pic Gourses in pic Gourses in pic Gourses in the Inching Gourses into Technique	\$4,003,750 \$6041,504 \$894,250 \$1,002,607 \$12,002,607 \$12,002,607 \$12,002,607 \$12,002,607 \$12,002,607 \$12,002,607 \$12,002,607 \$12,002,607 \$12,002,607 \$12,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 \$10,002,607 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\$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,00	\$10,000 \$12,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 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					Responderiated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
					"Data is rounded to	the nearest dollar
Cabinet Totals						
	\$545,457,620	1985.9	\$173,885,290	\$242,657,305	\$54,542,492	\$74,372,541
Total FY 2021-22 - Department of Public Safety	5545 457 638	1985.9	\$173,885,290	\$242,657,365	554,542,492	\$74,372,541

und Type Analysis by Line Item					Schedule 4C				
ong Bill Line Item	Total Funds	FTE Gener	Fund Cash Funds	Reappropriated Funds	Federal Funds				
				*Data is rounded to	the nearest dollar	General Fund			
. Executive Director's Office, (A) Administration,						General Fund	Cash Funds  C C R DEF C R HAZF C R MJCF	Reappr Funds  R.R. BLGM R.R. CLGM R.R. IND R.R. RVAR	Federal Funds
arsonal Services	\$10,351,795	114.0 \$1,	45,413 \$865,810	\$7,740,564	\$0	80 \$1,745,413	\$288,608 \$577,212 \$0 \$0	\$0 \$0 \$7,740,984 \$0	\$0
salth, Life, and Dental	\$23,052,743	0.0 \$5.	37,261 \$15,239,221	\$2,273,495	\$402,767	80 85,137,261	\$14,894,249 \$0 \$0 \$344,971	80 80 81,498,201 8775,294	\$402,767
ort-Term Disability	\$246,642		60,340 \$160,290		\$4,518	\$0 \$60,340	\$155,949 \$0 \$0 \$4,350	\$0 \$0 \$13,887 \$7,598	\$4,518
nonization Equalization Disbursement	\$7,828,539 \$7,828,539		19,377 \$5,081,425		\$143,507	\$0 \$1,919,377	\$4,953,631 \$0 \$0 \$127,794	\$0 \$0 \$402,806 \$281,424	\$143,507
RA Direct Distribution	\$4,037,847		19,377 \$5,061,425 60,830 \$2,619,840		\$143,507	\$0 \$1,919,377 \$0 \$1,080,830	\$4,953,631 \$0 \$0 \$127,794 \$2,584,725 \$0 \$0 \$35,117	\$0 \$0 \$402,806 \$281,424 \$0 \$0 \$289,034 \$68,143	\$143,507
lary Survey	\$5,114,520		51,034 \$3,315,71		\$95,175	\$0 \$1,251,034	\$3,315,717 \$0 \$0 \$0	\$0 \$0 \$295,408 \$157,188	\$95,175
off Differential	\$542,784	0.0	57,659 \$442,82	\$42,301	\$0	80 857,659	\$442,824 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$42,301	\$0
'orkers' Compensation	\$2,044,637	0.0	\$0 \$0		\$0	80 80	\$0 \$0 \$0	\$0 \$0 \$2,044,637 \$0	\$0
perating Expenses spal Services	\$432,286 \$444,581		48,398 \$0 36,794 \$0		\$0 \$0	\$0 \$48,398	\$0 \$0 \$0 \$0	\$0 \$0 \$383,888 \$0	\$0
egal Services Syment to Risk Management and Property Funds	\$1,013,197		36,794 \$0 36,180 \$0	\$407,787 \$977,017	\$0 \$0	\$0 \$36,794 \$0 \$36,180	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$407,787 \$0 \$0 \$0 \$977,017 \$0	90
ehicle Lease Payments	\$718,587		16,542 \$96,883		\$0	80 8416,542	\$96,883 \$0 \$0 \$0	\$0 \$5,136 \$0 \$200,026	\$0
sissed Space	\$3,007,400		81,929 \$1,000,90	\$524,562	\$0	\$0 \$1,481,929	\$954,229 \$0 \$0 \$46,680	\$7,200 \$0 \$409,626 \$107,736	\$0
apitol Complex Leased Space	\$1,981,538		02,251 \$528,39		\$0	\$0 \$802,251	\$528,394 \$0 \$0 \$0	\$0 \$0 \$570,868 \$80,025	\$0
apreciation-Lease Equivalent Payment	\$54,738	0.0	\$0 \$54,731		\$0	\$0 \$0	\$54,738 \$0 \$0 \$0	\$0 \$0 \$0	\$0
olyments to OIT ORE Operations	\$12,384,466 \$333,193	0.0 \$2,	93,167 \$908,17		\$30,752 \$0	\$0 \$2,993,167 \$0 \$0	\$908,177 \$0 \$0 \$0 90 \$0 \$0 \$0	\$0 \$0 \$8,452,370 \$0 \$0 \$0 \$333,103 \$0	\$30,752 \$0
esse Purchase Payments	\$1,564,133	0.0 \$1	64,133 \$6		\$0	\$1,564,133 \$0	\$0 \$0 \$0 \$0	90 90 90 90 90	\$0
dities	\$409,987		13,468 \$394,800		so	\$0 \$13,468	\$394,802 \$0 \$0 \$0	\$1,717 \$0 \$0 \$0	\$0
istributions to Local Government	\$50,000	0.0	\$0 \$50,000		\$0	\$0 \$0	\$0 \$0 \$50,000 \$0	so so so so	\$0
Executive Director's Office, (A) Administration,	\$83,442,132	114.0 \$20,	44,153 \$35,840,47	\$26,237,282	\$820,226				
Formation Provided Agencia	1400 F					General Fund Reare	· Control		
. Executive Director's Office, (B) Special Programs, (1) V	Witness Protection	Program				G L Reapp	e runax		
Iness Protection Fund	\$50,000	0.0	50,000 \$0	\$0	\$0	\$80,000	90		
Itness Protection Fund Expenditures	\$83,000	0.0	\$0 \$0		\$0	\$0	\$83,000		
Executive Director's Office, (B) Special Programs, (1) Witness section Program	\$133,000	0.0	50,000 \$1	\$83,000	\$0		•		
			*						
Executive Director's Office, (B) Special Programs, (2) C	Colorado Integrated	Criminal Justi	e Information Syste	m		General Fund Reapp	r Funds Federal Funds		
						G_L R_R)			
rsonal Services serating Expensies	\$1,272,093 \$157,002		28,769 \$0 \$6,500 \$0		\$244,528 \$50,000	\$28,769	\$998,796 \$244,528		
erating Expenses  Executive Director's Office, (B) Special Programs, (2) Colorado egrated Criminal Justice Information System						\$8,500	\$100,502 \$50,000		
legrated Criminal Justice Information System	\$1,429,095	11.0	35,269 \$1	\$1,099,298	\$294,528				
direct Cost Assessment	\$1,024,475 \$49,442	10.0	\$0 \$1,024,475 \$0 \$49,441		\$0 \$0	Cash Funds C \$1,024,475 \$49,442			
ect Cost Assessment	\$1,024,475	10.0		\$0		c			
ect Cost Assessment Executive Director's Office, (B) Special Programs, (3) School ty Resource Center	\$1,024,475 \$49,442	10.0	\$0 \$49,442	\$0	\$0	c	  -	Magazi Frans.	
red Cold Assissment Executive Oreticn's Office, (8) Special Programs, (3) School by Resource Colding Colorado State Patrol, (A) Colorado State Patrol,	\$1,024,475 \$40,442 \$1,973,917	10.0	\$0 \$40,445 \$0 \$1,073,915	\$0 \$0	\$0 \$0	C \$1,024,475   \$40,442    Canneal Fund Cash Punds  Q.L C	CACINA CALINA CAUNAY CAUNAY C	R_NUCM C_R_OTHF R R_R_BLGM R	r.coot r.r.ohs r.r.evar
uct Cost Assassment Executive Discussing Office, (8) Special Programs, (3) School Passaurus Carlein Passaurus Carlein Colorado State Patrol, (A) Colorado State Patrol, and, (1. Colorado, Majors, and Captains	\$1,024,475 \$40,442 \$1,973,917 \$5,452,500	10.0	\$0 \$40,441 \$0 \$1,073,911 49,041 \$5,303,451	50 50 50	\$0 \$0 \$0	Gameral Fund  Canneral Fund  Can 51:024.475  \$40,442  S140,041  \$5.303,041		R_NUCM C_R_OTHF R R_R_BLGM R \$0 \$0 \$0 \$0	д соот яд отне яд учая 50 50 50
uci Cisus Assessment Cauchida Diseachin (701ca, 6)) Special Programs, (1) School (1) Sheourica Canter Colorado State Patrol, (A) Colorado State Patrol, (a) L. Colorado, Majors, and Coptains (b) L. Colorado, Majors, and Coptains (c) L. Colorado, Majors, and Cop	\$1,024,475 \$40,442 \$1,973,917	10.0 0.0 50.0 34.0 \$ 667.6 \$1,	\$0 \$40,445 \$0 \$1,073,915	\$0 \$0 \$0 \$2,356,355	\$0 \$0	C \$1,004,475 \$40,442 Cash Funds  Q,L C \$140,941 \$5,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200 \$72,000, \$1,007,200, \$1,007,200, \$1,007,200, \$1,007,200, \$1,007,200, \$1,007,200, \$1,007,200, \$1,007	389 90 \$1,433,010 80 90	R_NUCM	A_COOT R_A_OTHS R_A_WAA  50 50 50 50  50 50.000 50
Intel Cost Assessment Execution Stocker's Office, (8) Special Programs, (2) School for phasents Costor (1) Special Posterio, (A) Colorado State Patrol, Colorado State Patrol, (A) Colorado State Patrol, Lond, (1) Colorado, Major, and Capterio pages, Tachronica, and Topques form	\$1,024,475 \$40,442 \$1,973,917 \$5,452,500 \$77,437,083	10.0 0.0 19.0 34.0 567.6 51.	\$0 \$40,442 \$0 \$1,073,912 40,041 \$5,303,455 07,329 \$73,473,390 73,200 \$3,822,790 \$0 \$400,000	\$0 \$0 \$0 \$2,396,355 \$77,967 \$0	\$0 \$0 \$0 \$0 \$0 \$0	Gameral Fund  Canneral Fund  Can 51:024.475  \$40,442  S140,041  \$5.303,041	\$89 \$0 \$1,433,010 \$0 \$0 224 \$0 \$43,789 \$0 \$0	R_NUCM C_R_OTHF R R_R_BLGM R \$0 \$0 \$0 \$0	### R.M.OTHS   R.M.PANAK   10   10   10   10   10   10   10   1
Inter Cost Assessment  Executive Descript (State), (8) Special Programs, (3) School for (5) Section State (State), (6) Special Programs, (2) School for (6) Section State Patrol, (A) Colorado State Patrol,  L. Colorado State Patrol, (A) Colorado State Patrol,  torsel. L. Colorado, Mijora, and Ceptana  paparat, Technosa, and Teopena  disease  Internation	\$1,024,475 \$40,442 \$1,973,977 \$5,452,500 \$77,437,665 \$3,973,569 \$460,000 \$2,262,065	10.0 0.0 10.0 10.0 34.0 367.6 51, 96.0 0.0	\$0 \$49,442 \$0 \$1,873,912 49,041 \$5,303,455 07,329 \$73,473,399 \$0 \$400,000 \$0 \$2,298,80	\$0 \$0 \$0 \$2,396,355 \$17,667 \$0 \$25,262	\$0 \$0 \$0 \$0 \$0 \$0 \$0	G \$1,034,479   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$40,442   \$	\$60 \$0 \$1,433,010 \$0 \$0 1024 \$0 \$43,769 \$0 \$0 1000 \$0 \$0 \$0 1004 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Titler Coord Assessment Execution (Posterior) (MER., (B) Special Programs, (3) School delp Resource Center Legislation (A) Colorado State Patrol, L. Colorado State Patrol, (A) Colorado State Patrol, Storid, L. Colorado, Major, and Coptano special, Federicans, and Toopers delines deline	\$1,024,475 \$40,442 \$1,073,917 \$3,452,500 \$77,437,003 \$3,073,000 \$400,000 \$2,242,003 \$12,091,548	10.0 0.0 19.0 34.0 567.6 51. 667.6 51.	\$0 \$49,442 \$9 \$1,973,912 49,041 \$5,302,453 07,329 \$73,473,391 50 \$42,000 50 \$2,298,00 50 \$2,298,00 51,803,473	\$0 \$9 \$0 \$2,366,355 \$77,667 \$0 \$25,262 \$249,321	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Consent Fund  Consent Fund  C. Stration of	\$69 \$0 \$1.433.010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	10   10   10   10   10   10   10   10	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Intel Coal Assessment Execution Structure (Stite, (B) Special Programs, (3) School (b) Status Coales (b) Status Coales Coales (State Patrol, (A) Colorado State Patrol, Lord, L. Colorado, Majon, and Cuptana paras. Technical, sed Toopana feara fear	\$1,024,475 \$40,442 \$1,973,977 \$5,452,500 \$77,437,665 \$3,973,569 \$460,000 \$2,262,065	10.0 0.0 19.0 19.0 19.0 19.0 19.0 19.0 1	\$0 \$49,442 \$0 \$1,873,912 49,041 \$5,303,455 07,329 \$73,473,399 \$0 \$400,000 \$0 \$2,298,80	\$0 \$9 \$2,396,555 \$77,667 \$0 \$25,562 \$249,321 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,024,475 \$60,442 \$60,442 \$140,641 \$1,007,226 \$73,200 \$0 \$0 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,171,500 \$1,17	389         50         \$1,433,010         \$0         \$0           244         30         \$43,100         \$0         \$0           500         \$0         \$0         \$0         \$0           524         \$0         \$23,277         \$0         \$0           530         \$0         \$0         \$0         \$0           500         \$0         \$0         \$0         \$0	CACONS   R   RAMAGE   R	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Institution Continuement  Separation (Destroy, 1986a, (8) Special Programs, (3) School  der Sectors Continue  Colorado State Patrol, (A) Colorado State Patrol,  Locionado	\$1,024,475 \$40,442 \$1,073,917 \$5,452,500 \$77,437,083 \$3,973,380 \$400,000 \$2,262,003 \$12,091,348 \$2,911,009	10.0 0.0 10.0 10.0 34.0 567.6 51. 66.0 0.0 0.0 0.0 5.	\$0 \$49,44; \$0 \$1,673,91; 49,041 \$5,303,45i 77,200 \$73,473,56; \$0 \$400,000 \$0 \$2,206,000 \$0 \$2,206,000 \$0 \$2,206,000 \$0 \$2,206,000	\$0 \$0 \$0 \$2,356,556 \$77,667 \$0 \$25,262 \$249,321 \$0 \$193,127	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Consent Fund  Consent Fund  C. Stration of	100   100   11.43.01.01   10   10   10   10   10   10   1	10   10   10   10   10   10   10   10	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Institution Continues and Cont	\$1,024,475 \$49,442 \$1,073,917 \$5,452,500 \$77,437,003 \$400,000 \$2,262,003 \$1,001,348 \$2,911,009 \$2,215,509 \$3,014,167 \$3,000,032	34.0 \$ 667.6 \$1, 660.0 0.0 0.0 0.0 0.0 \$ 0.0 177.8 138.1	50 \$40,441 50 \$1,073,91 40,041 \$5,302,443 707,229 \$73,473,355 50 \$400,001 50 \$2,298,00 50 \$2,298,00 50 \$2,911,022 60,140 \$8,663,71 50 \$5,914,51 50 \$5,914,51 50 \$5,914,51	\$0 \$0 \$2,356,355 \$77,967 \$0 \$25,582 \$240,321 \$0 \$193,127 \$0 \$193,127	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	General Paul  51,034,479  540,442  Cash Funds  C.  5140,041  5140,7329  572,000  50  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000  500,000	200 50 \$1.433,00 50 50 204 50 \$4.4700 50 50 205 50 50 50 50 204 50 \$25,277 50 50 205 10 \$1919,555 50 200 10 \$0 \$0 \$0 \$0 201 50 \$0 \$0 \$0 201 50 \$0 \$0 \$0 201 50 \$0 \$0 \$0 201 50 \$0 \$0 \$0 201 50 \$0 \$0 201 50 \$0 \$0 201 50 \$0 201 50 \$0 201 50 \$0 201 50 \$0 201 50 \$0 201 50 \$0 201 50 \$0 201 50 201 50 \$0 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50 201 50	10   10   10   10   10   10   10   10	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Intel Coal Assessment Execution Diseases (Dise, (B) Special Programs, (D) School (M) Status Colore (M) Status Colore (C. Colorado State Patrol, (A) Colorado State Patrol, Intel Li, Colorado State Pa	\$1,024,475 \$40,442 \$1,073,917 \$3,452,000 \$77,437,063 \$3,073,060 \$400,000 \$2,282,063 \$12,091,348 \$2,911,000 \$20,115,008 \$30,115,008 \$30,115,008 \$30,115,008 \$30,115,008 \$30,115,008 \$30,005,532 \$30,005,532	10.0 0.0 15.9 15.0 15.0 15.0 15.0 15.0 15.0 15.0 15.0	50 \$40,44:  50 \$1,073,91:  40,041 \$5,303,45:  60 \$1,073,91:  50 \$3,003,473,50:  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  5	\$0 \$0 \$2,396,595 \$77,967 \$9 \$35,562 \$249,321 \$9 \$193,127 \$9 \$478,700 \$549,424	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,024,475 \$60,442 \$60,442 \$140,041 \$1,007,236 \$17,200 \$0 \$0 \$0 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1,007,236 \$1	100   100   14-131/01   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100	CALCHO   R   CALCHO   R   ROUNCE   R   R   R   R   R   R   R   R   R	50 50 50 50 50 50 50 50 50 50 50 50 50 5
Institution States (1986, 198 Special Programs, (2) School for States Destroy, (3) Special Programs, (2) School for States Destroy, (3) Colorado State Patrol, (4) Colorado State Patrol, (5) Colorado State Patrol, (6) Colorado State Patrol, (7) Colorado State Patro	\$1,024,475 \$40,442 \$1,073,917 \$5,452,000 \$77,437,053 \$1,373,000 \$2,0212,063 \$12,011,000 \$2,215,000 \$2,215,000 \$2,015,000 \$3,000,532 \$3,000,532 \$3,000,652 \$3,000,000	34.0 \$ \$ 667.6 \$1.00 0.0 0.0 0.0 0.0 1177.8 138.1 177.0 2.0	50 \$40,441  50 \$1,072,91  49,041 \$5,002,455  97,229 \$73,473,99  50 \$400,000  50 \$2,286,000  50 \$2,286,000  50 \$2,286,000  50 \$2,286,000  50 \$2,286,000  50 \$2,286,000  50 \$2,38,514,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  50 \$3,914,000  5	\$0 \$0 \$0 \$2,306,355 \$77,667 \$0 \$25,962 \$249,321 \$0 \$193,127 \$0 \$478,750 \$549,424 \$2,590,074	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	C \$1,034,479   \$40,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447   \$400,447	100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100	10   10   10   10   10   10   10   10	\$60 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5
Inter Coal Assessment Execution Diseases (Dise, (B) Special Programs, (D) School (M) Status Colore (M) Status Colore (M) Colorado State Patrol, (A) Colorado State Patrol, Inter (L) Colorado State Pa	\$1,024,475 \$40,442 \$1,073,917 \$3,452,000 \$77,437,063 \$3,073,060 \$400,000 \$2,282,063 \$12,091,348 \$2,911,000 \$20,115,008 \$30,115,008 \$30,115,008 \$30,115,008 \$30,115,008 \$30,115,008 \$30,005,532 \$30,005,532	10.0 0.0 10.0 10.0 10.0 10.0 10.0 10.0	50 \$40,44:  50 \$1,073,91:  40,041 \$5,303,45:  60 \$1,073,91:  50 \$3,003,473,50:  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 \$2,000,000  50 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50 \$23,900  50 \$23,900  50 \$23,900  50 \$23,900  50 \$23,900  50 \$23,900  50 \$23,900  50 \$2	\$0 \$2,265,356 \$27,962 \$2,263,221 \$24,321 \$103,127 \$0 \$477,720 \$540,424 \$2,550,074 \$11,000 \$1,500,074 \$11,000 \$1,500,074 \$11,000 \$1,000,466 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	STADE4175   SEA.4475	100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100 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Inter Coal Assessment Executive Diseases (Dise, (B) Special Programs, (D) School (M) Special Programs, (D) Special Progra	\$1,024,475 \$4,042 \$1,075,007 \$77,07,033 \$3,070,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 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50 50 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	General Paul  51,024,479  540,442  Cash Funds  C.  51,024,479  51,020,479  51,020,200  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000  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Inter Cool Answerred Executive Destroy (Billing, (B) Special Programs, (3) School for phase Area (Cool and Cool	\$1,024,475 \$46,42,500 \$1,073,907 \$1,073,907 \$1,073,900 \$400,000 \$20,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 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Inter Coal Assessment Executive Destine's Differ, (b) Special Programs, (3) School by State Patrol, (A) Colorado State Patrol, inter Li Colorado State Patrol, (A) Colorado State Patrol, inter Li Colorado State Patrol interes Li Colorado Colorado State Patrol interes Li Colora	\$1,024,475 \$4,042 \$1,075,000 \$77,67,000 \$2,070,000 \$2,070,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 \$2,071,000 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\$0 \$0 \$0 \$0	General Final  Guite St. 100, 44175  \$460,4417  \$460,441  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  \$1,007,320  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Color Assessment  sociation Director (Ottos, (B) Special Progress, (B) Subsol  phasource Colorie  Colorado State Patrol, (A) Colorado State Patrol,  at I. Cultomin, Majora, and Cuptams  anti. Technicas, and Tropess  res  particular and transparent  for progress  and transparent  into the Colorado State Patrol,  and the Colorado State Patrol,  and Colorado State Pa	\$1,024,475 \$4,042,500 \$77,07,033 \$3,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 \$2,070,000 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S40.445   S40.245   S4	300         300         \$1.43,000         \$0         \$0           300         \$42,700         \$0         \$0         \$0           300         \$30         \$23,277         \$0         \$0           301         \$123,277         \$0         \$0         \$0           301         \$100,000         \$0         \$0         \$0           301         \$0         \$0         \$0         \$0         \$0           301         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         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Cold Assessment Social Programs, (3) Subset Programs, (3) Subset   Programs Collect Programs Collect Programs Collect All Colorado State Patrol, (A) Colorado State Patrol, at L1 Colorado, Majora, and Coptains anti. Technology, and Coptains anti. Technology, and Coptains anti. 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\$15,102 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	S1204.475   S40.445   S40.445   S40.445   S40.445   S40.445   S40.445   S40.445   S40.445   S40.245   S4	100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   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and Coal Assessment Execution Districts ("Otto, (B) Spirital Programs, (D) School of philosophic Coal Coal Coal Coal Coal Coal Coal Coal	\$1,024,475 \$4,042,500 \$1,073,487 \$1,073,487 \$177,07,033 \$377,007,033 \$377,007,033 \$377,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 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Inter Coal Aniesment Executive Destine's Office, (B) Special Programs, (D) School (M) Special Programs, (D) Special Programs Special Special Complete Special Programs Special Speci	\$1,024,475 \$4,042,000 \$1,075,000 \$177,07,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000	100 00 00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	50 \$4,44,54,54,54,54,54,54,54,54,54,54,54,54	\$0 \$1 \$2 \$2,503,355 \$27,967 \$23,262 \$40,221 \$40,227 \$40,227 \$40,227 \$100,007 \$477,700 \$100,007 \$1,600,466 \$10,300 \$1,500,466 \$10,300 \$1,500,619 \$10,300 \$1,500,619 \$10,000 \$1,500,619 \$10,000 \$1,500,619	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	STATE   STAT	100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100		100 80 80 80 80 80 80 80 80 80 80 80 80 8
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international content of the content	\$1,024,475 \$4,042,200 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047 \$1,075,047	100 00 00 00 00 00 00 00 00 00 00 00 00	50 \$4,44,54,54,54,54,54,54,54,54,54,54,54,54	\$0 \$1 \$2,205,305 \$27,967 \$2,205,305 \$27,967 \$20,305 \$193,127 \$200,005 \$193,127 \$193,205 \$1,600,406 \$193,205 \$1,600,406 \$1,600,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1,500,406 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,100 \$0 \$110,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	State   Free   State	1		100 80 80 80 80 80 80 80 80 80 80 80 80 8
client Could Assessment  E. Escantive Distriction (18the, (8) Special Programs, (3) Exhant drug Resource Course  E. Escantive Distriction (18the, (8) Special Programs, (3) Exhant drug Resource Course  Lead Course	\$1,024,475 \$4,072,307 \$1,072,307 \$17,472,023 \$10,000 \$17,472,023 \$10,000 \$22,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$21,000 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100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100  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clare Could Assessment  A Section Destroy (Min. (B) Special Programs, (D) School obligh State Patrol, (A) Colorado State Patrol, (A) Division of the Colorado State Patrol, (A) Colorado State Patrol, (A) Division of State Patrol, (A) Colorado State Patrol, (A) Division of Fire Prevention and Control, (A) Division of Marchael State Patrol, (A) Colorado State Patr	\$1,024,475 \$4,022,000 \$1,027,007 \$17,027,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 \$1,007,003 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direct Coult Assessment  A. Escalatio Destruct, (College Special Programs, (2) School delay Stratusta Course  Assessment Course  A. Colorado State Patrol, (A) Colorado State Patrol,  A. Division of Fire Prevention and Control,	\$1,024,475 \$4,042,200 \$1,075,007 \$1,077,007,003 \$3,077,007,003 \$3,077,007,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 \$2,072,003 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STAT	100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   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institution (Desiration (Desir	\$1,024,475 \$4,042 \$1,044,475 \$4,042,402 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 \$1,044,475 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Fund Type Analysis by Line Item					Sc	chedule 4C					
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Bearing and the state of	Federal Funds					
					"Data is rounded to th	he nearest dollar		1			
DCJ Administrative Services Appropriation to the Body-worn Cemeras for Law Enforcement O	\$6,561,157 \$6,000,000	47.5 0.0	\$4,211,184 \$8,000,000	\$1,722,463 \$0	\$492,848 \$0	\$134,662 \$0	\$4,211,184 \$6,000,000	\$559,057 \$1,163,40 \$0 \$		\$393,275 \$0	\$134,662 \$0
Appropriation to the Body-worn Cameras for Law Enforcement O Indirect Cost Assessment	\$6,000,000	0.0	\$8,000,000	\$114.088	\$0 \$0	\$400,449	\$6,000,000	\$0 \$ \$76.318 \$37.77		\$0 \$0	\$400,449
	\$13,075,694		\$10,211,184	\$1,836,551	\$492,848	\$535,111	w)	\$37,77	-		
04. Division of Criminal Justice, (B) Victims Assistance ,							General Fund	Cash Funds Reappr I	Federal Funds		
Federal Victims Assistance and Compensation Grants	\$25,093,968		\$0	\$0	\$0	\$25,093,968	\$0	\$0	\$0 \$25,093,96	123	
State Victims Assistance and Law Enforcement Program	\$1,500,000	0.0	\$0	\$1,500,000	\$0	\$0	50	\$1,500,000	\$0 \$		
Child Abuse Investigation	\$1,297,693 \$167,933	0.3	\$1,000,000	\$297,693 \$0	\$0 \$0	\$0 \$0	\$1,000,000	\$297,693	\$0 \$		
Sexual Assault Victim Emergency Payment Program  Statewide Victim Information and Notification System (VINE)	\$167,933 \$434,720	0.0	\$167,933 \$434,720	\$0 \$0	\$0 \$0	\$0 \$0	\$167,933	\$0	\$0 \$ \$0 \$		
State Victims Compensation Program	\$7,500,000	0.0	\$434,720	50	\$1,500,000	\$6,000,000	\$434,720 \$0	\$0 \$0 \$	\$0 \$ 1.500.000 \$6.000.00		
04. Division of Criminal Justice, (B) Victims Assistance ,	\$35,994,314	9.1	\$1,602,653	\$1,797,693	\$1,500,000		50		30,000,00		
		_				_	General Fund	Cash Funds	Perfered Francis		
04. Division of Criminal Justice, (C) Juvenile Justice and Del	linquency Prev	ention,					General Fund	Cash Funds C_R_MJCF	ederal Funda		
Juvenile Justice Disbursements	\$800,000	1.2	\$0	\$0	\$0	\$800,000	50	\$0	\$800,000		
Juvenile Diversion Programs	\$3,561,677	3.0	\$3,161,677	\$400,000	\$0	\$0	\$3,161,677	\$400,000	\$0		
O4. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention,	\$4,361,677	4.2	\$3,161,677	\$400,000	\$0	\$800,000					
04. Division of Criminal Justice, (D) Community Corrections	,						General Fund	Reappr Funds			
Community Corrections Placements	\$86,063,973	00	\$66,063,973	\$0	\$0	\$0	C_L	R_R_CTCF			
Correctional Treatment	\$2,707,740	0.0	\$66,063,973	50	\$2.707.740	\$0 \$0	\$86,063,973 50	\$0 \$2,707,740			
Community Correction Facility Paymenta	\$4,299,753	0.0	\$4,299,753	\$0	\$0	\$0	\$4,299,753	\$2,707,740			
Community Corrections Boards Administration	\$2,577,165	0.0	\$2,577,165	\$0	\$0	50	\$2,577,165	90			
Services for Substance Abuse and Co-occurring Disorders	\$2,654,178	0.0	\$0	\$0	\$2,654,178	\$0	80	\$2,654,178			
Specialized Offender Services	\$270,138	0.0	\$270,138	\$0	\$0	80	\$270,138	\$0			
Offender Assessment Training  04. Division of Criminal Justice, (D) Community Corrections,	\$10,507 \$78,583,454		\$10,507 \$73,221,536	\$0 \$0	\$0 \$5,361,918	\$0 \$0	\$10,507	90			
100	,-,,										
04. Division of Criminal Justice, (E) Crime Control and Syste	em Improvemer	t,					General Fund	Cash Funds	oderal Funds		
State and Local Crime Control and System Improvement Grants	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000	G_L SO	c 80	\$3,000,000		
Sex Offender Surcharge Fund Program	\$235,479	2.4	\$83,471	\$152,008	\$0	\$0	\$83,471	\$152,008	\$3,000,000		
Sex Offender Supervision	\$375,364	3.2	\$375,364	\$0	\$0	\$0	\$375,364	\$0	\$0		
Treatment Provider Criminal Background Checks	\$49,606	0.6	\$0	\$49,606	\$0	\$0	50	\$49,606	90		
Federal Grants	\$5,000,000	10.5	\$0	\$0	\$0	\$5,000,000	50	\$0	\$5,000,000		
Criminal Justice Training Fund Methamohetamine Abuse Task Force Fund	\$240,000 \$3,000	0.5	\$0 \$0	\$240,000 \$3,000	\$0 \$0	\$0 \$0	\$0 \$0	\$240,000 \$3,000	80		
04. Division of Criminal Justice, (E) Crime Control and System improvement,	\$8,903,449	17.2	\$458,835	\$444,614	\$0	\$8,000,000	\$0	\$3,000	\$0		
and the second	ps,ms,m3	17.2	200,000	********		40,000,000					
05. Colorado Bureau of Investigations, (A) Administration,							General Fund	Cash Funds	Reappr Funds  R_R_ELGM R_R	PVAR	ederal Funds
Personal Services	\$310,403	3.0	\$232,273	\$78,130	\$0	\$0	G_L \$232,273	C C_R_MJCF	R_R_ELGM R_R_	RVAR 50	60
Operating Expenses	\$22,934	0.0	\$12,099	\$10,835	\$0	\$0	\$12,099	\$10,835		\$0	50
Vehicle Lease Payments	\$401,959	0.0	\$254,164	\$127,826	\$13,936	\$6,033	\$254,164	\$21,789 \$106,03		\$0	\$6,033
Federal Grants	\$915,190	3.0	\$0	\$0	\$0	\$915,190	80	S0 S		\$0	\$915,190
Indirect Cost Assessment	\$2,194,695 \$3,845,181	0.0	\$0 \$498,536	\$1,896,094 \$2,112,885	\$272,212 \$286,148	\$26,389	\$0	\$1,455,754 \$440,34	\$0	8272,212	\$26,389
05. Colorado Bureau of Investigations, (A) Administration,	\$3,845,181	6.0	\$498,536	\$2,112,885	5285,148	\$947,612					
05. Colorado Bureau of Investigations, (B) Colorado Crime In	nformation Cer	ter, (1) CCI	C Program Sup	pport			General Fund	Cash Funds	Reappr Funds		
Personal Randres	\$1,006,481	10.0	5003.484	8102 997	50	80	G_L	C C_R_MJCF	R	1	
Personal Services Operating Expenses	\$1,006,481	0.0	\$903,484 \$124,304	\$102,997	\$0 \$19.933	\$0 \$0	\$903,484 \$124,304	\$55,710 \$47,28 \$46,227 \$14,65	\$0 \$19,933		
Operating Expenses  95. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support		2.0			\$19,933		\$124,304	\$46,227 \$14,65	\$19,933	1	
Information Center, (1) CCIC Program Support						\$0					
	\$1,211,598	16.0	\$1,027,788	\$163,877	919,000						
05. Colorado Bureau of Investigations, (B) Colorado Crime II							General Fund	Cash Funds Reappr I	unds		
	nformation Cer	ter, (2) Bior	netric Identific	ation and Recor	rds Unit		G_L	C R	R_R_DOR R_R_		
Personal Services	nformation Cer \$4,803,759	ter, (2) Bior	netric Identific \$1,208,275	ation and Recor	rds Unit \$331,862	\$0	G_L \$1,206,275	C R \$3,085,622	R_R_DOR R_R_ \$283,129 \$0	\$68,733	
Personal Services Operating Expenses	84,603,799 \$8,041,594	74.9	s1,208,275 \$243,555	ation and Recor \$3,065,622 \$3,252,661	rds Unit \$331,862 \$2,545,378	so	6_L \$1,208,275 \$243,555	\$3,065,622 \$3,292,661	R_R_DOR R_R \$263,129 \$0 \$328,440 \$216,938	\$68,733 \$0	
Personal Services  Operating Expenses  Lesset Lesse Purchase Equipment	\$4,603,799 \$8,041,594 \$891,235	74.9 0.0	s1,208,275 \$243,555 \$0	\$3,065,822 \$3,252,661 \$378,392	s331,862 \$2,545,378 \$212,843	\$0 \$0	\$1,206,275 \$243,555 \$0	C \$3,085,622 \$3,252,661 \$ \$378,392	R_R_DOR R_R \$283,129 \$0 \$,528,440 \$216,938 \$212,843 \$0	\$88,733 \$0 \$0	
Personal Services Cperating Experies Lessel Purchase Equipment Information Technology	94,603,759 98,041,504 \$591,235 \$1,602,897	74.9 0.0 0.0	\$1,208,275 \$243,555 \$0 \$844,310	\$3,065,822 \$3,252,861 \$378,392 \$758,587	\$331,862 \$2,545,378 \$212,843 \$0	\$0 \$0 \$0	6_L \$1,208,275 \$243,555	\$3,065,622 \$3,292,661	R_R_DOR R_R \$263,129 \$0 \$328,440 \$216,938	\$68,733 \$0	
Operating Expension Lesses-Lesse Purchase Equipment	\$4,603,799 \$8,041,594 \$891,235	74.9 0.0	s1,208,275 \$243,555 \$0	\$3,065,822 \$3,252,661 \$378,392	s331,862 \$2,545,378 \$212,843	\$0 \$0	\$1,206,275 \$243,555 \$0	C \$3,085,622 \$3,252,661 \$ \$378,392	R_R_DOR R_R \$283,129 \$0 \$,528,440 \$216,938 \$212,843 \$0	\$88,733 \$0 \$0	
Pusonal Services  Cyanafing Experies  Leasest asses Purchasia Equipment  Information Technology	nformation Cer \$4,603,759 \$8,041,594 \$391,235 \$1,602,897 \$12,839,485	74.9 0.0 0.0 0.0 74.9	\$1,208,275 \$243,555 \$0 \$844,310	\$3,065,822 \$3,252,861 \$378,392 \$758,587	\$331,862 \$2,545,378 \$212,843 \$0	\$0 \$0 \$0	\$1,206,275 \$243,555 \$0	\$3,005,622 \$3,202,661 \$378,362 \$156,567	\$203,120 \$0 \$0 \$2.328,440 \$216,938 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,753 \$0 \$0 \$0	
Persons Sorious Counting Express Lease Leave Purchase Express Homeon Inchnoting 85. Coloration Brease of Investigations, (8) Colorado Crima Information Centro, (7) Biometric Manifelation and Records Untel Montantine Centro, (7) Biometric Manifelation and Records Untel Montantine Centro, (7) Biometric Manifelation and Records Untel Montantine Centro, (7) Biometric Manifelation and Records Unite Montantine Centro, (7) Biometric Manifelation and Records Unite Montantine M	\$4,603,759 \$6,041,594 \$591,235 \$1,802,897 \$12,839,485	74.9 0.0 0.0 0.0 74.9	\$1,208,275 \$243,565 \$0 \$844,310 \$2,294,140	\$3,065,622 \$3,262,661 \$378,392 \$758,587 \$7,465,262	\$331,862 \$2,545,376 \$212,843 \$0 \$3,090,083	\$0 \$0 \$0 \$0	G_L \$1,200,275 \$243,595 \$50 \$844,310 General Fund G_L	C 8.1,005,522 8.1 9.1 9.1 9.1 9.1 9.1 9.1 9.1 9.1 9.1 9	R_R_COR R_R_ \$203,120	\$88,753 \$0 \$0 \$0 \$0	
Personal Services Coperating Disperses Leaned Leane Problems Epigement Services Control of Control	\$4,803,759 \$8,041,594 \$591,235 \$1,802,897 \$12,839,485 steestigative Sec	74.9 0.0 0.0 0.0 74.9 vices,	\$1,205,275 \$243,555 \$0 \$844,310 \$2,294,140	\$3,065,622 \$3,252,661 \$378,362 \$756,587 \$7,455,262	\$331,862 \$2,545,376 \$212,843 \$0 \$3,090,063	\$0 \$0 \$0 \$0	G_L \$1,208,275 \$243,555 \$0 \$844,310 General Fund G_L \$11,008,486	C \$3,005,622 \$1,302,260 \$ \$ \$705,567 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	R_R_DOR R_R_ \$203,129	\$08,733 \$0 \$0 \$0 \$0 \$0	\$0
Personal Services Ciperating Express Lesses Lesses Personal Express Hamman Industrial Services (Services) St. Colorando Bureau of Investigations, (SI Colorando Direce Information Centur, CJ Stamentic Manifestion and Records Units Statement Centur, CJ Stamentic Manifestion and Records Units Services Colorando Bureau of Investigations, (C) Laboratory and In	\$4,603,759 \$6,041,594 \$591,235 \$1,802,897 \$12,839,485	74.9 0.0 0.0 0.0 74.9	\$1,208,275 \$243,565 \$0 \$844,310 \$2,294,140	\$3,065,622 \$3,262,661 \$378,392 \$758,587 \$7,465,262	\$331,862 \$2,545,376 \$212,843 \$0 \$3,090,083	\$0 \$0 \$0 \$0	G_L \$1,206,275 \$243,555 \$0 \$844,310 General Fund G_L \$11,066,488 \$5,173,430	C \$3,005,622 \$3,202,661 \$ \$ \$378,362 \$798,667 Cash Funds C \$488,000 \$1,001,667 \$433,600	R.R.DOR R.R. 5203.129 50 5212.328,440 5216.328 50 50 50  Resportunts R R.R. 50 518.328	\$68,733 \$0 \$0 \$0 \$0 \$0 \$10 \$748,721	\$20,000
Personal Services Operating Expenses Lease Lease Purchase Expenses Hormonico Technology SE Colorado Everse of Investigations, (B) Colorado Crime Milementon Correir, (C) Biomenic Manifestion and Placesot Use SE. Colorado Bureau of Investigations, (C) Laboratory and In Personal Services	\$4,003,759 \$0,041,594 \$591,295 \$1,002,897 \$12,839,485 veestigative Sec \$14,952,848 \$0,752,754 \$254,567	74.9 0.0 0.0 0.0 74.9 vices,	\$1,208,275 \$243,505 \$0 \$844,310 \$2,294,140 \$11,008,488 \$5,173,430	\$3,065,822 \$3,252,961 \$378,392 \$758,587 \$7,455,262 \$3,137,639 \$1,435,547	\$331,862 \$2,545,378 \$212,843 \$0 \$3,090,663	\$0 \$0 \$0 \$0 \$0	G_L \$1,208,275 \$243,555 \$0 \$844,310 General Fund G_L \$11,008,486	C C, MAJOR SC 2 243,733,732 5 11,001,187 5 441,800 5 194,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 196,800 5 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\$1,00 \$1,00 \$1,00 \$1,00 \$1,00 \$1,00 \$	\$20,000 \$0
Personal Services Cyentry Digeness Liseat Laser Purchan Epigness United Team Purchan Epigness SE Colorado Disease of Lorent Services Comment Services Colorado Disease of Lorent Services Comment Services Colorado Disease of Investigations, (C) Laboratory and Int Personal Services Constitut Cyenness Constitut Cyenness Constitut Cyenness Company Constitut Constitut Company Compa	### S4,603,759  \$6,041,504  \$591,235  \$1,602,897  \$12,839,485  ***********************************	74.9 0.0 0.0 74.9 0.0 0.0 74.9 vices,	\$1,208,275 \$243,555 \$0 \$844,310 \$2,294,149 \$11,008,468 \$5,173,450 \$218,132	\$3,065,622 \$3,265,661 \$378,362 \$758,587 \$7,495,262 \$3,137,639 \$1,435,547 \$68,235	\$331,862 \$2,545,378 \$212,843 \$0 \$3,099,983 \$748,721 \$143,777 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	G.L \$1,206,275 \$243,505 \$0 \$544,310 General Fund G.L \$11,000,486 \$5,173,430 \$216,132	C \$3,005,622 \$3,202,661 \$ \$ \$378,362 \$798,667 Cash Funds C \$488,000 \$1,001,667 \$433,600	Run_DOR   Run_   2003,129   50   3232,440   5216,339   50   50   50     Reappr Funds   Run_   10   516,339   516,330   50	\$68,733 \$0 \$0 \$0 \$0 \$0 \$10 \$748,721	\$20,000
Personal Services Cynesting Express Listed Learn Purchase Express Simulation Controlling Should Controlling	15,000,799 50,041,594 5091,253 51,002,897 512,839,485 14,952,848 514,952,848 5272,754 5284,397 503,345	74.9 0.0 0.0 0.0 74.9 vices, 105.4 0.0 0.0 7.0	51,206,275 524,555 524,555 5844,310 52,294,140 511,006,468 55,173,430 526,132 50	\$3,065,622 \$3,065,622 \$3,252,061 \$378,392 \$78,587 \$7,455,262 \$3,137,639 \$1,435,547 \$68,235 \$68,235	\$331,862 \$2,545,378 \$212,843 \$0 \$3,096,663 \$745,721 \$143,777 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	G.1 \$1,206,275 \$243,555 \$243,555 \$50 \$5844,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310	C \$1,005,627 \$ \$1,005,627 \$ \$ \$1,005,627 \$ \$ \$ \$1,005,627 \$ \$ \$ \$1,005,627 \$ \$ \$ \$1,005,627 \$ \$ \$ \$1,005,627 \$ \$ \$ \$1,005,627 \$ \$ \$ \$1,005,627 \$ \$ \$ \$1,005,627 \$ \$ \$ \$ \$1,005,627 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Run_DOR   Run_   2003,129   50   3232,440   5216,339   50   50   50     Reappr Funds   Run_   10   516,339   516,330   50	\$68,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$148,721 \$105,440 \$0 \$0 \$0	\$20,000 \$0 \$0
Personal Services Operating Exponent Internation Engineers Static Lease Process Exponent Internation Engineers St. Colorands Descriptions St. Colorands Descriptions St. Colorands Descriptions St. Colorands Description Connecting Exponent Personal Services Connecting Exponent Force Static Condents Connecting Description St. Colorands Description St. Color	s4,003,799  \$6,041,094  \$90,125  \$1,002,095  \$1,002,695  \$14,002,646  \$14,002,646  \$14,002,646  \$14,002,646  \$14,002,646  \$14,002,646  \$14,002,646  \$14,002,646	74.9 0.0 0.0 74.9 200 74.9 200 74.9 200 74.9 200 74.9 200 105.4 0.0 0.0 172.4	s1,206,275 \$243,565 \$0 \$844,310 \$1,208,466 \$11,008,488 \$1,172,430 \$216,132 \$0 \$439,196 \$14,895,246	stion and Recor \$1,066,622 \$3,282,661 \$378,392 \$78,592 \$7,485,282 \$1,137,639 \$1,435,547 \$60,235 \$60,345 \$0 \$51,294,768	5331,862 522,443,78 5212,843 50 531,090,863 5344,721 5443,777 50 50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,200,275 \$243,555 \$243,555 \$0 \$544,310  General Fund \$1,764,456 \$51,764,456 \$51,774,40 \$216,132 \$26,132 \$50 \$440,156	C C C, MADOR S S S S S S S S S S S S S S S S S S S	Run_DOR   Run_   2003,129   50   3232,440   5216,339   50   50   50     Reappr Funds   Run_   10   516,339   516,330   50	\$68,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$148,721 \$105,440 \$0 \$0 \$0	\$20,000 \$0 \$0
Personal Services Operating Express Leans Lease Purches Express Leans Lean Purches Express St. Collected Descriptions St. Collected Description St. Collected Description St. Collected Description Comparing Express Personal Service - Opering Comparing Foundation Leans Lease Purches Express Leans Lease Purches St. Collected Leans Lease Purches St. Collected Leans Lease Purches St. Collected Leans Lease St. Collected Descriptions St. Collected Descript	s4,003,799  \$6,041,094  \$90,125  \$1,002,095  \$1,002,695  \$14,002,646  \$14,002,646  \$14,002,646  \$14,002,646  \$14,002,646  \$14,002,646  \$14,002,646  \$14,002,646	74.9 0.0 0.0 74.9 200 74.9 200 74.9 200 74.9 200 74.9 200 105.4 0.0 0.0 172.4	s1,206,275 \$243,565 \$0 \$844,310 \$1,208,466 \$11,008,488 \$1,172,430 \$216,132 \$0 \$439,196 \$14,895,246	stion and Recor \$1,066,622 \$3,282,661 \$378,392 \$78,592 \$7,485,282 \$1,137,639 \$1,435,547 \$60,235 \$60,345 \$0 \$51,294,768	5331,862 522,443,78 5212,843 50 531,090,863 5344,721 5443,777 50 50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	G.1 \$1,206,275 \$243,555 \$243,555 \$50 \$5844,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$60 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310 \$644,310	C C C, MADOR S S S S S S S S S S S S S S S S S S S	Run_DOR   Run_   2003,129   50   3232,440   5216,339   50   50   50     Reappr Funds   Run_   10   516,339   516,330   50	\$68,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$148,721 \$105,440 \$0 \$0 \$0	\$20,000 \$0 \$0
Personal Services Cignating Engineers Lands above Problems Engineers Information Annihology Services of Control Services Services of Information Services of Information Annihology Services of Information Services of Informatio	\$4,003,790 \$0,041,594 \$0,041,594 \$10,02,597 \$11,022,597 \$12,232,485 \$11,022,595 \$14,952,546 \$7,722,75 \$123,495 \$13,034,597 \$21,082,590 \$21,082,590 \$21,082,590 \$13,034,597	74.9 0.0 0.0 0.0 74.3  vices, 105.4 0.0 0.0 172.4  ackground	\$1,206,275 \$243,555 \$243,555 \$10 \$2,294,546 \$11,006,468 \$5,173,450 \$276,132 \$0 \$439,155 \$14,895,246 \$0 \$10,895,246	\$1,065,622 \$3,262,661 \$378,362 \$778,957 \$7,495,342 \$1,137,639 \$1,455,547 \$60,235 \$603,345 \$9 \$5,794,766	\$331,662 \$2,545,376 \$21,545,376 \$212,643 \$0 \$3,098,683 \$744,721 \$143,771 \$10 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,200,275 \$243,555 \$243,555 \$0 \$544,310  General Fund \$1,764,456 \$51,764,456 \$51,774,40 \$216,132 \$26,132 \$50 \$440,156	C \$1,055,027 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,005 \$1,252,00	Run_DOR   Run_   2003,129   50   3232,440   5216,339   50   50   50     Reappr Funds   Run_   10   516,339   516,330   50	\$68,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$148,721 \$105,440 \$0 \$0 \$0	\$20,000 \$0 \$0
Personal Services  Constitute Comments  Constitute Comments  Land Lander Number Engineers  Information Facilitation  Services and Information  Constitute Comments  Constitute Comments  Constitute Comments  Services and Information  Services and Informa	10,000,790 50,041,594 509,725 512,839,485 112,839,485 114,952,848 50,732,754 528,533 5430,195 5430,195 5430,195 5430,195 5430,195	74.9 0.0 0.0 74.9 vices, 105.4 0.0 0.0 172.4 ackground	s1,206,275 \$243,555 \$0 \$243,555 \$0 \$243,555 \$0 \$243,140 \$21,294,140 \$11,006,468 \$5,173,430 \$243,136 \$14,809,246 Check Progra	\$3,065,622 \$3,265,622 \$378,395 \$378,395 \$755,587 \$7,485,242 \$3,137,639 \$1,435,547 \$68,235 \$68,236 \$55,284,766	\$331,662 \$2,544,378 \$212,844,378 \$0 \$12,2,843 \$0 \$1,099,683 \$144,721 \$144,777 \$0 \$0 \$0 \$0 \$1,099,488	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.1 81,200,275 92,43,555 92,43,555 90 90 90 90 90 90 90 90 90 90 90 90 90	C 33,005,622 33,202,661 1879,302 1879,302 C C A 300,007 1879,302 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1	Run_DOR   Run_   2003,129   50   3232,440   5216,339   50   50   50     Reappr Funds   Run_   10   516,339   516,330   50	\$68,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$148,721 \$105,440 \$0 \$0 \$0	\$20,000 \$0 \$0
Personal Services Cycentral Sprinces Capacitan Declarate Engineer Manufact Technology Services (S. Colorado Engineer Manufact Technology Services (S. Colorado Engineer Manufact Colorado Services of Investigations, (S) Colorado Corne Manufact Colorado Bureau of Investigations, (C) Laboratory and In Personal Services Operating Engineer Declarate (S. Colorado Bureau) of Investigations, (C) Laboratory and Manufactures (S. Colorado Bureau) of Investigations, (C) Laboratory and Sc. Colorado Bureau of Investigations, (C) Laboratory and Manufactures (S. Colorado Bureau of Investigations, (C) Laboratory and Personal Services Services (S. Colorado Bureau of Investigations, (D) State-National Investigations	\$4,003,790 \$0,041,594 \$0,041,594 \$10,02,597 \$11,022,597 \$12,232,485 \$11,022,595 \$14,952,546 \$7,722,75 \$123,495 \$13,034,597 \$21,082,590 \$21,082,590 \$21,082,590 \$13,034,597	74.9 0.0 0.0 0.0 74.3  vices, 105.4 0.0 0.0 172.4  ackground	\$1,206,275 \$243,555 \$243,555 \$10 \$2,294,546 \$11,006,468 \$5,173,450 \$276,132 \$0 \$439,155 \$14,895,246 \$0 \$10,895,246	\$1,065,622 \$3,262,661 \$378,362 \$778,957 \$7,495,342 \$1,137,639 \$1,455,547 \$60,235 \$603,345 \$9 \$5,794,766	\$331,662 \$2,545,376 \$21,545,376 \$212,643 \$0 \$3,098,683 \$744,721 \$143,771 \$10 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,200,275 \$12,00,275 \$24,3,55 \$0 \$944,310 \$1,000,480 \$11,000,480 \$11,000,480 \$216,132 \$15,000,480 \$15,000,480 \$15,000,480 \$15,000,480 \$15,000,480 \$15,000,480	C 33,005,622 33,202,661 1879,302 1879,302 C C A 300,007 1879,302 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1879,303 1	Run_DOR   Run_   2003,129   50   3232,440   5216,339   50   50   50     Reappr Funds   Run_   10   516,339   516,330   50	\$68,733 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$148,721 \$105,440 \$0 \$0 \$0	\$20,000 \$0 \$0

Fund			

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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					"Data is rounded t	o the nearest dolla
06. Division of Homeland Security and Emergency Man	agement, (A) Office	of Emerg	ency Manageme	ent,		
Program Administration	\$5,669,812	51.5	\$3,607,720	\$0	\$65,841	\$1,996,25
Disaster Response and Recovery	\$4,397,769	18.0	\$0	\$3,947,769	\$0	\$450,00
Preparedness Grants and Training	\$11,668,260	1.6	\$0	\$0	\$0	\$11,668,26
Access and Functional Needs Planning	\$500,000	0.0	\$500,000	\$0	\$0	s
Indirect Cost Assessment	\$305,227	0.0	\$0	\$16,755	\$0	\$288,47
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	\$22,541,068	71.1	\$4,107,720	\$3,964,524	\$65,841	\$14,402,98

06. Division of Homeland Security and Emergency Manag	ement, (B) Office of	of Prevent	ion and Security	,		
Personal Services	\$1,465,497	11.9	\$863,857	\$71,958	\$0	\$729,683
Operating Expenses	\$610,957	0.0	\$114,152	\$5,653	\$0	\$491,152
Safe2Tell Dispatch	\$549,654	8.0	\$549,654	\$0	\$0	\$0
05. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	\$2,626,108	19.9	\$1,327,663	\$77,611	\$0	\$1,220,834

06. Division of Homeland Security and Emergency Mana	gement, (C) Office	of Prepare	edness,			
Program Administration	\$7,534,325	13.8	\$1,411,110	\$5,500,443	\$0	\$622,772
Grants and Training	\$9,601,205	0.0	\$0	\$0	\$0	\$9,601,205
State Facility Security	\$35,000	0.0	\$35,000	\$0	\$0	\$0
Enhance School Safety Incident Response Grant Program	\$250,000	0.0	\$0	\$250,000	\$0	\$0
05. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	\$17,420,530	13.8	\$1,446,110	\$5,750,443	\$0	\$10,223,977
Cabinet Totals						
	\$545,457,628	1985.9	\$173,885,290	\$242,657,305	\$54,542,492	\$74,372,541
Total FY 2021-22 - Department of Public Safety	\$545,457,628	1985.9	\$173,885,290	\$242,657,305	\$54,542,492	\$74,372,541

*	R_R_DOLA	C_R_MJCF	C_R_DEF	G_L	1
\$1,996,251	\$65,841	80	\$0	\$3,607,720	П
\$450,000	so	80	\$3,947,769	\$0	П
\$11,668,260	\$0	90	\$0	\$0	
\$0	\$0	80	\$0	\$500,000	
\$288,472	so	\$16,755	\$0	\$0	П

General Fund	Cash Funds	Federal Funds
G_L	C_R_MJCF	F
\$663,857	\$71,958	\$729,68
\$114,152	\$5,653	\$491,15
\$549,654	\$0	s

General Fund	Cash Funds	
G_L	c	C_R_MJCF
\$1,411,110	\$5,500,443	\$0
\$0	\$0	\$0
\$35,000	\$0	\$0
\$0	\$0	\$250,000

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Fund Analysis by Line Item						s	Ichedule 4C																			
Long Bill Smiller	Long Bill Line Sen	Total Funds	PTE Gen	wol7und	Cash Funds	Reappropriated Funds 'Cate is country' to	Padenti Punda																			
								General Fund	Cash Funds	C R CWI	leans leann	CAMO	leasure leas	ICM C N COM	Reappr Funds	***** *******				****			8 8 MOOR	E E CDG		Federal Funds
Esecutive Devotor's Office, (II) Administration,     Standard Devotor's Office, (II) Administration,	Personal Sentons Health, Life, and Destal	\$10,381,798 \$21,092,763	1140 1	17,741,413	\$10,239,220	\$7,710,060 \$2,273,490	\$0 \$403,767	80 81,740,413	\$14,600 \$0 \$14,600,000 \$0	-	80 8877,212	10	80 80	10 E		10	80 80	\$0 \$0	10	10 10	0 80	30 8	C10,000 B		80	10 1
01. Executive Director's Office, (R) Administration,	Health, Life, and Devilal Shart frem Dealstry	\$246,662	0.0	80,137,261 800,360	\$100,299	\$21,485	84,018	80 88,137,381 80 880,340	\$14,000,200 S0		50 50 50 50	80 80	80 8344,871 80 84,380	D D	10	10 10	80 80 80	80 80 80 80	10	D D	0 80		\$13,687 B		\$775,284 \$7,086	\$412,747 I
01. Executive Director's Office, (IX) Administration, 01. Executive Director's Office (IX) Administration.	Anartzatur Equatisatur Daburseneri Zusateneriai Anartzatur Equatisatur Daburseneri	\$7,600,500 \$7,600,500	00 1	01,819,377 01,819,377	\$1,001,G3 \$1,001,G3	\$684,230 \$684,230	\$163,807	30 \$40,340 30 \$1,610,277	\$155,669 \$0 \$4,963,621 \$0		so so	80	80 8127,796 80 8127,796				80 80	80 80	10	B B	0 80	\$0	\$402,800 \$1		\$281,424	\$4,000 \$140,007
01. Executive Director's Office, (K) Administration, 01. Executive Director's Office, (K) Administration,	Supplemental Annotheaton Equalization Disbursament PERA Direct Distribution	\$7,638,539 \$4,037,867	10 1	\$1,819,377 \$1,060,830	\$2,419,840	\$184,230 \$387,177	\$163,807	80 81,010,377 80 81,000,000	\$4,963,637 \$0 \$3,864,720 \$0			80	80 8127,796 80 836,117		10				10	0 0	0 80	80	9402,808 B 8289,000 B		\$91,04 \$65,143	190,07 1
Eleksáke Dieslán's Office, (K.) Administration,     Eleksáke Dieslán's Office, (K.) Administration,	Salary Survey SNR Differential	\$1,114,020 \$140,784	00 1	1,201,036	83,319,717	\$492,896 \$42,300	\$86,776	80 81,281,004	\$3,319,717 80		80 80	80	80 80	10 10	10	10	80 80	80 80	10	80 80	0 80	80	\$296,408 BI		\$187,186 \$42,301	\$86,176
01. Executive Devotor's Office, (II.) Advansabation,	Water Corposition	82,044,637	6.0	\$17,600 \$0	\$442,624 \$3	\$2,044,637	10	000,000,000 000 000 000 000 000 000 000	\$443,834 \$0 80 80		80 80 80	80	80 80 80 80		10	10	80 80	80 80 80 80	10	D D	0 80	\$0 \$0 \$	\$0 \$1 (044,637 \$1		\$42,301 \$0	
01. Executive Director's Office, (K) Administration, 01. Executive Director's Office, (K) Administration,	Operating Expenses Legal Dentities	\$100,266	50	\$40,700 \$30,700	80 80	\$383,868 \$407,767		80 \$48,398				80	80 80				80 80			n n	0 80		\$383,868 \$1		80	
01. Executive Director's Office, (II.) Administration,	Payment to Risk Stanagement and Properly Funds	\$1,010,107	0.0	\$36,180	80	\$877,017		30 \$36,794 30 \$36,160	80 80 80 80		80 80 80	80	80 80 80 80		10	80	80 80 80	80 80 80 80	10	D D	0 30	\$0	9407,797 SI 9877,017 SI		80	80 1
01. Executive Direction's Office, (IX) Administration, 01. Executive Direction's Office, (IX) Administration,	Vehicle Lease Playments Leased Space	\$710,007 \$3,007,400		\$414,842 \$1,481,829	\$1,000,000	8301,162 8124,862	10	\$0 \$1,441,642 \$0 \$1,441,626	\$16,600 \$0		80 80	80	90 90		10	10	80 88,736	80 80	50	10 10	0 \$0	\$0	p p		\$200,008 \$167,736	10 1
C1. Executive Constants Office. IXI Administration.		\$1,001,000		8802,381	\$525.254	\$650,660		80 \$1,481,000 80 \$600,281	\$194,229 \$0 \$124,394 \$0		p p	80	\$0 \$44,480 \$0 80		10	80	80 80		10	D D	0 90	80	\$175,868 B		\$107,756	
Estabulite Circuloris Cillina, (X) Administration,     Estabulite Circuloris Cillina, (X) Administration,	Depreciation Lease Equivalent Payment Payments in CIT	\$14,738 \$12,384,488	50 1	80 82,893,167	\$14,738 \$108,177	\$0 \$8,452,379	80 800,792	80 80 80 82,000,167	\$14,738 \$0 \$103,177 \$0		p p		90 90				80 80	80 80	50		0 \$0	\$1			80	50 S
01. Executive Director's Office, (II.) Administration,	CORE Operations	\$333,193	60	80	80	\$333,193	80	80 80	80 80		p p	10	90 90 90 80		10		80 80	50 50	10	D D	0 50	\$0 B	(410,170 B) \$100,190 B)		80	800,760
01. Exekultre Director's Office, (II) Administration, 01. Exekultre Director's Office, (II) Administration,	Lease Pushase Payments Utilities	\$1,664,103		\$1,864,133 \$13,668	30 T304 B03	81,717	10	\$1,864,133 \$0 \$3 \$13,468	50 50 5384,600 50		D D	80	80 80					D D			0 80	80			80	
01. Executive Devotor's Office, (II.) Advansabation,	Distributions to Local Government	\$400,007	6.0	30	\$80,000	80	80		80 80		p p	80 810,0	00 80		10	80	so so	80 80	50	D D	0 80	83	D D		80	
Sanualive Diseason's Office, (E) Special Programs, (1) Willness Protestion Program     Sanualive Diseason's Office, (E) Special Programs, (1) Willness Protestion Program.	Witness Protestion Fund Witness Protestion Fund Expenditures	\$10,000 \$10,000	50	810,000 80	80 80	\$0 \$83,000		80 800,000 80 80	\$0 \$0 \$0 \$0		D D	10	80 80		10		80 80	80 80			0 80	80	10 11		80	
01. Executive Director's Office, (B) Special Programs, (2) Calculate Integrated Commit Justice Informati	don: Pessoni Senices	\$1,272,000	11.0	\$21,700	80	\$100,790	\$204,528	80 \$28,769				80	50 S0		\$10,000		so so	80 80	10	D D	0 80	80	2000,790 30		80	\$24,03
<ol> <li>Executive Director's Office, (R) Expected Programs, (2) Catinado Integrated Criminal Justice Informal 01. Executive Director's Office, (R) Expected Programs, (2) School Eathly Resource Center</li> </ol>	elian: Operating Expenses Program Costs	\$167,002	100	\$1,100	\$1,004,675	\$100,000	\$10,000	\$0 \$4,500			B B	10	50 50		10			80 80	50		0 80	80	\$100,000 B		80	\$10,000
01. Executive Director's Office, (II) Special Programs, (II) Sultout Safety Resource Center	Indired Cod Assessment	\$89,662	0.0	10	\$69,442	10	10	n n	\$10,00 \$0		80 80	30	50 50	10 10			50 S0	80 80	10	D 0	0 80	93			80	
Colorado Elide Palosi, (A) Colorado Elide Palosi,     Colorado Elide Palosi, (A) Colorado Elide Palosi,	Cuturel, Lt. Calurelli, Stigoris, and Daptons Zergnants, Technolians, and Traspers	\$1,412,500 \$77,437,083	34.0 667.6 B	\$149,041 \$1,607,000	\$5,303,419 \$73,473,399	\$2,316,388	10	30 \$149,041 30 \$1,607,329	\$1,303,499 \$0 \$72,040,389 \$0		10 10	\$0	80 80 80	10 II			80 80	80 80	10		0 \$0	\$0			80	
53. Colorado State Patrol, (A) Colorado State Patrol,	Zegnanis, Technissen, and Traspes Civilians Retirements	\$2,873,860 \$400,000	860	\$73,200 \$73,200 \$0	\$3,822,790	\$2,384,388 \$77,867 \$0		80 81,607,329 80 873,200	\$3,779,030 80		so so	(433,010 843,769	er 30 30 30	10 E	10	\$2,290,860 \$77,867	80 80	80 80 80 80	10	n 10	0 80	80	p p	\$60,690	80	80
Colonalis State Falos, (A) Colonalis State Falos,     Colonalis State Falos, (A) Colonalis State Falos,	Retenents	\$400,000 \$1,240,000	0.0	80	\$400,000 \$2,234,801	82 828,282	80	30 S0	\$400,000 \$0 \$3,216,634 \$0		10 10	\$0	90 BD	10 10			80 80	81 81	50		0 80	\$0	10 E		80	
03. Colorado State Patrol, (A) Colorado State Patrol,	Operating Expenses	\$12,691,368	00	\$0 \$138,606	\$11,903,423	\$243,321 \$249,321	10	30 30 30 3038,604	\$11,711,838 80		- 10 10 10 1	\$20,277 \$791,886	80 80 80	n n		\$249,321	BO BO	er 80 80 80	80	B) 80	- 80 0 80	80	n 1		80	
Colorado Elide Palosi, (A) Colorado Elide Palosi,     Colorado Elide Palosi, (A) Colorado Elide Palosi,	Information Technology Asset Maintenance Velocite Lease Physicals	\$2,911,020 \$6,216,000	80	80 8143,140	\$2,911,020 \$6,660,711	80 8193,127	80 8216,620	so so	83,911,020 80		10 10	80	80 80	10 10			80 80	80 80	10	n n	0 80	80	10 E		80	10 1
03. Colorado State Patrol, (A) Colorado State Patrol,	Park of Entry	\$1,011,000 \$1,011,107 \$1,000,002	112.8	80	\$8,814,167	30	80	\$0 \$140,140	\$8,668,711 50 \$8,721,861 50		so so	80 8012,3	er 30 06 30	D D	10		ev 80 80 80	80 80 80 80	10	a 80	0 80	80	D D		\$185,127 \$0	\$274,620 E
Colonalis State Patrici, (A) Colonalis State Patrici,     Colonalis State Patrici, (A) Colonalis State Patrici,	Communications Program State Palest Statesy Asademy	\$1,000,000 \$3,000,700	138.1	80	\$8,612,616 \$2,616,332	\$479,790 \$540,424	\$10,126	30 50	\$8,912,916 80		80 80	\$0	ş0 ş0	10 10	10	10	80 80	\$0 \$0	10		0 80	\$1	n n		\$678,790	\$16,706 8
03. Colorado State Patriol, (A) Colorado State Patriol.	Safety and Law Enforcement Support	\$1,390,760 \$1,960,967	2.0	80	\$1,410,913	\$2,888,07N	80	80 80 80 80	\$2,686,488 \$0 \$1,410,913 \$0		80 80 80	\$0 \$0	\$0 \$150,000 \$0 \$0	50 \$79,844 50 50	10	80 82,011	200 80	80 80 80 80	50 50	D D	0 80	\$0	D D	\$160,00	80	10 1
Colonialia State Palosi, (A) Colonialia State Palosi,     Colonialia State Palosi, (A) Colonialia State Palosi,	Associative and Capital Complex Security Program	\$2,949,967 \$779,961 \$5,970,286	10 T	80 84,219,790	8M7,311 80	\$191,380 \$1,690,496	10	80 80 80 80 84210.790	\$167,511 S0		p p	10	80 80	10 E			80 80	80 80	10		0 80	80	10 H	\$191,350	80	
03. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Staterials Safety Program	\$1,000,007	12.0	80	\$1,888,887	30	80	80 84,219,790 80 80	\$101,363 \$0		p p	\$0 \$0 \$700,0	90 90 27 90	50 S0 525,317 S0	10	80	80 80 80	80 80 80 80	50	D D	0 80	\$3	D D	\$1,000,000	80	10 1
SS. Colorado State Patrol, (M. Colorado State Patrol,	Automobile Thefi Prevention Authority		3.0	80	80 777 677	30	10	80 80	86,213,420 80		D D	10	80 80				80 80	80 80	80	D D	0 \$0	80	ы н		80	10 1
Colorado Eldre Palosi, (A) Colorado Eldre Palosi,     Colorado Eldre Palosi, (A) Colorado Eldre Palosi,	Value Assistance Counter Only Program	\$700,797 \$4,000,000	0.0	80 80	\$233,036 \$4,000,000	\$290,062 \$0	\$179,000	n n	80 80 84,000,000 80	\$233,0	D D	80	50 S0 50 S0		\$390,662					0 0	0 80	80	D D		80	10 project
SS. Colorado State Patrici, (A) Colorado State Patrici,	Status Carrier Safety and Associance Program Chants Product Safety Chants	\$4,376,894 \$1,360,696	32.0	10	\$619,773 \$0	80	83,797,321	80 80	8619,773 80		D D	80	80 80		10		80 80	80 80	80	10 10	0 \$0	80			80	81,797,221 8
Colonalis State Falos, (A) Colonalis State Falos,     Colonalis State Falos, (A) Colonalis State Falos,	Pedral Safely Clarita Indired Coal Assessment	\$1,310,000 \$22,216,316	20	80	\$20,797,638	\$1,343,790	\$1,903,000	80 80 80 80	\$0 \$0 \$20,623,688 \$0			80 E334 189	50 S0 50 S0		10				10	0 0	0 80	80	D D		80 81,343,791	\$1,013,036 E
St. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,     St. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control.	Personal Sensions Operating Expenses	14.603.687	50	\$101.496	\$3,337,649 \$600,760	\$104,648 \$104,002		80 8001,494	\$3,337,648 \$0		80 80	80	90 90		80		80 8141,846	80 80	50	80 \$663,104	4 80	80	10 E	10	80	50 E
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control.	Overline	\$1,232,637 \$141,623	50	\$214,078 \$0	\$113,238	\$104,002 \$29,295	\$0 \$75,087 \$0	80 \$216,076 80 50	\$836,790 \$0 \$113,238 \$0		B B	10	90 90 90 90				80 817,600 80 80	50 S0	10	D \$10,000 D \$20,000	2 50	\$0 80	p p		80	\$74,007 E
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Walte Preparedness Fund	\$4,790,000	00 1	84,793,000	80		80	80 84,790,000	80 80		10 10		90 90				80 80		10	D 0	0 80	80	D D		80	10
<ol> <li>Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,</li> <li>Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,</li> </ol>	Appropriation to Colorado Fineligiting Air Corps Fund Analism Resources	\$1,200,000 \$7,340,000	00 I	81,200,000 87,362,800	10	30	10	\$0 \$1,000,000 \$0 \$7,042,000	90 90 90 90		B B	10	90 90				80 80		10		0 \$0	30			80	
St. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,     St. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control.	Avidion Resources Wildland Fire Stanagement Services	\$7,542,600 \$23,249,696	962 11	17,342,600 13,768,606	\$2,004,088 \$2,004,088	84,872,420	\$204,384	80 876,798,604	\$2,004,000 \$0		p 0	10	\$0 80		84,872,420		D D	80 80	10	D D	0 \$0	\$3	n n		80	\$244,384 B
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control.	Appropriation to the Local Frieflighter Earlely and Clamase PV Indirect Coal Assessment	\$100,000	6.0	\$100,000	\$493,818	204,600	10	80 \$800,000 80 80	50 50 500,000 50		B B	80	\$0 80 80 80		10		80 80 80 831-68		10	80 80.241 80 80.241	0 80	90 90	D D		80	
04 Division of Commit Justice, (K) Administration,	DCJ Administrative Services	\$6,961,767	473 1	84,211,186	81,722,463	\$492,948	\$104,662	80 84,211,184	\$550,007 \$0		80 80	80	80 81,163,406		10		80 80	\$10,073 \$200,279	50	s s	0 80	80	10 B		80	\$134,662 8
Ol. Division of Criminal Justice, (N.) Administration, Ol. Division of Criminal Justice, (N.) Administration,	Appropriation to the Body-norm Cameras for Law Enforcement Indirect Cool Assessment	\$4,000,000 \$314,007	50 1	\$4,000,000 \$0	\$1 \$114,088	10	50 500,449	80 84,000,000 80 80	\$0 50 \$74,318 50		B B	80	80 80 80 807.770		10		80 80 80 80	80 80 80 80	10	0 0	0 80	80	D D		80	50 S \$400,449 S
04. Division of Criminal Judice, (IE) Volley Assistance .  94. Division of Criminal Judice, (IE) Volley Assistance .	Pedest Valles Assalance and Compensation Clarifs  Title Valles Assalance and Law Enforcement Program	\$114,507 \$25,000,868	8.6	80	80	80	\$26,000,068	80 80	80 80		p 10	80	80 80		10		10 III	80 80	10	10 10	0 \$0	\$3	p p		80	\$21,011,968 1
04 Division of Criminal Justice (III) William Assistance .	Child Abuse Investigation	\$1,000,000 \$1,207,000	03 8	80 81,000,000	\$1,600,000	30	10	80 80 80 81,000,000	\$1,000,000 80 \$297,000 80			80	50 S0 50 S0		10					0 0	0 80	80	D D		80	
04 Division of Criminal Justice, (II) Visitina Assistance ,	Secul Assaul: Vision Emergency Payment Program	\$167,000 \$634,700	0.2	\$167,633 \$636,730	81	30		80 \$167,000 80 \$654,720	80 80		n n	80	80 80				n n		10	D D	0 \$0	\$1			80	10 1
04. Division of Criminal Justice, (E) Voltes Assistance , 04. Division of Criminal Justice, (E) Voltes Assistance ,	Statewise Victim Information and Natification System (VME) State Victims Compression Program	\$1,600,000	80	8434,730	80 80	\$1,800,000	80,000,000	80 8434,720 80 80			B B	80	80 80 80 80		\$1,000,000				10	0 0	0 80	90 90	D D		80	50 B
04. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention,	Juverille Judice Chibursemetis	\$7,600,000 \$800,000	13	80	\$0 \$400.000	80	\$800,000	80 80	80 80		p 0	80	80 80		10		10 10		10	10 10	0 \$0	\$1	ы ы		80	\$800,000 \$
District of Criminal Judice, (C) Juvenile Judice and Drillinguesiny Prevention,     St. District of Criminal Judice, (E) Community Correlations,	Jumpir Dienton Programs Community Constitute Placements	\$1,001,077 \$66,063,973	10 B	13,161,677 16,063,873	\$400,000	30	10	\$0 \$3,541,677 \$0 \$86,063,673				80	80 8400,000 80 80		10					0 0	0 80	80	D D		80	
04 Division of Criminal Justice, (D) Community Corrections,	Connectional Treatment  Community Connection Facility Flagments	\$2,707,760 \$4,206,763	0.0	80	81	\$3,757,760 \$0	50 50	80 80	80 80		80 80	80	80 80		10		80 80	\$2,707,760 \$0	10	B B	0 80	80	10 B		80	10 1
04. Division of Criminal Justice, (C) Community Corrections, 04. Division of Criminal Justice, (C) Community Corrections,	Community Connections Boards Administration	\$4,510,763 \$2,877,768	00 1	64,299,763 62,877,168	80	30	80	80 84,299,753 80 82,077,146	10 10		B B	80 80	80 80 80 80		10		80 80	80 80 80 80		D D	0 80	\$0	p p		80	
94. Division of Criminal Judice, (S) Community Correlative, 94. Division of Criminal Judice, (S) Community Correlative.	Services for Substance Abuse and Co-cocurring Departure Specialized Offender Services	\$2,677,765 \$2,694,179 \$275,758	0.0	80 8273 138	80	\$2,654,179	80	80 80	80 80		so so	\$0	90 S0	10 10			80 80	82,614,179 80	\$0		0 80	\$13			80	10 1
04 Division of Criminal Justice, (D) Community Corrections,	Offender Assessment Training	\$10.007		\$10,00F	80	30	10	80 \$270,138 80 \$10,007	80 S0		s s	80	80 80 80 80	D D	10	10 10	80 80 80 80	80 80 80 80	10	D 00	0 80	93 93	D D		80	10 1
04. Division of Criminal Judice, (E) Crime Control and System Improvement,	State and Local Crime Curtisl and System Improvement Clair Sex Offender Sundange Fund Program	\$1,000,000 \$200,479	0.0	80 863,671	80	10	\$3,000,000	80 80	\$0 10		10 10	10	80 80	10 10			80 80	80 80	80	n n	0 80	80	10 H		80	\$1,000,000
O4. Division of Criminal Justice, (IT) Crime Control and Styden Improvement, O4. Division of Criminal Justice, (IT) Crime Control and Styden Improvement,	Sec Offender Sunsharpe Fund Program Sec Offender Supervision Treatment Provider Cristical Salakyound Checks	\$276,479 \$275,364 \$40,606	34	\$83,671 \$375,366 \$0	\$162,008 \$0	30	50 50	80 803,471 80 8074,364	\$182,008 \$0 80 \$0		B B	80	90 80 90 80	D D	10		80 80 80	80 80 80 80	10	D D	0 80	80	0 0		80	
Od. Division of Criminal Judice, (E) Crime Control and System Ingrovement,     Od. Division of Criminal Judice, (E) Crime Control and System Instrumental.	Treatment Provider Citatival Background Checks Pediesd Citatio	\$49,000	10.0	80	\$49,606	30	\$0 \$1,000,000	30 30	\$49,408 \$0		80 80	80	90 80	10 10	80	80	80 80	80 80	10	80 SI	0 80	93	10 E		80	80
04. Division of Criminal Justice, (E.) Crime Control and System Improvement,	Criminal Judge Training Fund	\$240,000		80	\$260,000	10	81,000,000	30 S0	\$0 50 \$240,000 \$0		so so	\$0 \$0	er 30 30	10 10 10 10	10	10 10	av 50 50 50	80 80 80 80	50 50	D 00	0 80	\$0	D D		80	\$1,000,000 8
04 Stresson of Criminal Justice, (E) Crime Control and System Improvement,	Stethanytelamine Abuse Task Force Fund Personal Sentors	\$3,000	60	80	\$3,000		80	30 S0	83,000 80		10 10	80	80 80	10 E			80 80	\$3 \$3	10	n n	0 80	80	10 H		80	10 1
OS. Cutratis Eureau of Investigations, (K) Administration, OS. Cutratis Eureau of Investigations, (K) Administration,	Compline Expenses	\$310,403 \$20,904	60	\$232,273 \$12,099	\$79,130 \$10,638	30 30	10	80 \$230,273 80 \$12,099	\$79,130 \$0 \$10,838 \$0		50 50 50	\$0 \$0	80 80 80 80	10 10	10	80	80 80 80 80	\$0 \$0 \$0 \$0	50 50	D 0	0 80	80 80	50 S		80	80 80
05. Colorado Eureau of Investigations, (K) Administration, 05. Colorado Eureau of Investigations, (K) Administration.	Valuale Lease Playments Pedinsid Cramis	\$401,900	60	\$294,766 \$0	8107,000 80	\$13,606	\$4,000 \$815,790	ED \$254,764	\$21,799 80		80 80	\$0	\$0 \$104,007	10 10		10	80 80	80 80	50	D 0	0 \$13,836	\$0	10 E		80	84,030
OS. Colorado Eureau of Investigations, (K) Administration,	Indirect Cost. Assessment	\$2,794,699	10	80	\$1,000,000	80 8272,210	\$913,780	80 80 80 80	\$0 50 \$1,690,796 50		50 50 50 50	80 80	80 80 80 8440,340	10 10 20 m		80	80 80 80	80 80 80 81	10	B B	0 80	80 80	30 S		80 8072,212	\$910,100 E
OS. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (T) CCIC Program Supp	port Personal Seniors	\$1,006.681	16.0	\$903.6%	\$102,887	30 \$19,900	80	30 3003,484	\$16,710 S0 \$16,227 S0		80 80	80	80 847,287	D D			80 80	\$0 \$0	80	n n	0 80	80	n n		80	10
<ol> <li>Cultinals Eureau of Investigations, (II) Cultinals Crime Information Detext, (II) CDC Program Supplies.</li> <li>Cultinals Eureau of Investigations, (II) Cultinals Crime Information Detext, (II) Scientifical</li> </ol>	liona Personal Sentices	\$200,117 \$4,600,700	74.0 3	\$124,304 \$1,204,275	\$10,660	\$331,862	10	80 \$124,304 80 \$1,204,276	\$44,227 \$0 \$3,084,620 \$0		50 50 50 50	80 80	\$0 \$14,650 \$0 \$0	10 E	\$16,600	80	80 80 80 80	80 80 80 81	10	B B	0 80	80 80	30 Sp 10		80	10 E
05. Colorada Eureau of Investigations, (B) Colorada Crime Information Center, (2) Biometro Identificati	tion a Operating Expenses	\$6,041,004		\$243,888	\$3,262,661	\$2,645,379	10	B BOM	83,282,661 80		80 80	80	80 80	10 10	82,328,440	10	80 80	\$0 \$0	80 829	4,108 80	0 80	80	B B		80	10
<ol> <li>Cubrado Eureau of Investigations, (E) Coleado Cime Information Certer, (2) Econotis Identificade</li> <li>Cubrado Eureau of Investigations, (E) Coleado Cime Information Certer, (2) Econotis Identificade</li> </ol>	tion a Lease-Lease Purchase Equipment tion a Information Technology	\$161,235 \$1,632,867	60	80 8844,310	\$379,360 \$794,667	\$212,843 \$3	50 50	80 80 80 8864,310	\$379,300 \$0 \$798,007 \$0		B B	80	80 80 80 80	10 III	\$12,60		80 80 80	80 80	10	80 80 80	0 80	80	80 B		80	
05. Cutinate Eureau of Investigations, (C) Laboratory and Investigative Services,	Personal Sensors	\$14,952,868	165.4 81	11,000,488	83,127,628	\$74,721		50 \$11,000,488	\$496,302 80		80 80	80	\$0 \$2,636,337			10	80 80	80 80	80	n n	80 0 8748,721	80	0 0	-	80	
<ol> <li>Colorado Eureau of Investigations, (C) Laboratory and Investigation Services,</li> <li>Colorado Eureau of Investigations, (C) Laboratory and Investigation Services,</li> </ol>	Operating Expenses Personal Sentine - Overline	\$4,742,794 \$294,367		83,173,430 8214,132	\$1,435,547 \$65,235	\$140,777 \$0	80	80 88,172,430 80 8214,132	\$1,001,887 S0		10 10 10 10	\$0 80	80 8433,690 80 849,236	10 10	\$19,328		50 50 50 m	80 80	10	B B	0 \$105,449	\$20,000	n n		80	10 E
OS. Colonials Eureas of Investigations, (C) Laboratory and Investigative Services,	Personal Seniors - Overline Complex Financial Flowd Unit	\$600,000	7.0	80	\$60,345	10	80	80 80	90 90 900,340 90		E E	20	50 50	n n			80 80	80 80 80	30	D 0	0 80	\$3			80	
<ol> <li>Colorado Eureau of Investigations, (C) Laboratory and Investigative Services,</li> <li>Colorado Eureau of Investigations, (S) State National Instant Criminal Background Check Program.</li> </ol>	Lease Lease Purchase Equipment	\$439,796 \$3,934,937	50 71.7	\$638,196 \$0	\$3,004,027	n r		30 \$439,796 30 80	\$0 \$0 \$3,696,900 \$236,000		50 50 50	\$0 \$0	50 S0	s s			80 80 80	80 80	50	B B	0 80	\$0 \$1	p p		80	50 E
SS. Colorado Bureau of Investigations, (D) State National Instant Criminal Background Check Program	n. Operating Expenses	\$404,109	11.7	80	\$424,109	10		n 10	\$3,686,602 \$236,004 \$363,605 \$80,004		so so	80	so so	n n			80 80	er 80 80 80	80	B) B)	- 80 0 80	80	n n		80	
OE. Division of Humatiand Ensuring and Ensurgency Management, (A) Office of Ensurency Stanagement OE. Division of Humatiand Ensuring and Ensurgency Management, (A) Office of Ensurency Stanagement	d, Program Administration	\$1,000,012 \$4,307,700	81.0 8	13,607,730 80	\$3 \$3,967,768	\$60,600	\$1,996,291 \$495,000	80 83,607,720	80 80		10 10	80	90 BO	10 10	80	80	80 80	80 80	\$65,841	s	0 80	93	D D		80	11,000,201
OIL Division of Homeland Security and Emergency Management, (A) Office of Emergency Management	d. Preparedness Crarls and Training	\$11,668,260	1.6	80	83,967,768	10	\$11,668,260	30 S0	80 80 80 80		80 \$3,947,769 80 80	\$0 80	90 90 90 90	D D	10	10	80 80 80	80 80 80 80	10	D D	0 80	\$3 \$3	10 10 20 20		80	\$490,000 \$11,668,260
<ol> <li>Christian of Homeland Executly and Emergency Management, (A) Office of Emergency Stanagement</li> <li>Christian of Homeland Executly and Emergency Management, (A) Office of Emergency Stanagement</li> </ol>	et. Access and Functional Needs Planning	\$100,000 \$300,007	50	\$100,000 \$0	80 816,788		80 8288,472	80 8000,000	80 80		10 10	80	80 80	10 10		80	80 80	80 80	10	n n	0 80	80	10 B		80	80
OI. Division of Humeland Security and Emergency Management, (III) Office of Prevention and Security,	Pessoni Senices	\$1,460,407	11.0	2012.817	\$71,868	10	\$759,682	80 80 80 8003,657	80 80 80 80		80 80 80	\$0 \$0	80 814,798 80 871,668	10 10	10	80	80 80 80	80 80 80 80	50	D D	0 80	\$3	50 S		80	\$756,600 \$286,670
OS. Division of Homeland Zecurity and Emergency Management, (E) Office of Prevention and Zecurity, OS. Division of Homeland Zecurity and Emergency Management, (E) Office of Prevention and Zecurity.	Operating Expenses	\$110,007 \$100,004	80	\$114,162 \$549,694	\$1,653	10	\$491,192	80 8114,162	80 80		so so	\$0	\$0 \$1,650	10 10			80 80	80 80	\$0		0 80	\$13			80	\$491,192
Ot. Division of Homeland Security and Emergency Management, (C) Office of Preparedness.	Program Administration	87,834,329	13.8	11,411,110	\$5,500,443	10	8603,772	\$0 \$114,382 \$0 \$844,694 \$0 \$1,411,310	\$0 50 \$1,000,440 50		80 80 80	\$0 \$0	90 90 90 90	10 10 10 10	10	30 30	80 80 80	80 80 80 80	50 50	D D	0 80	\$0	D D		80	\$491,152 1 50 1 \$600,770
OS. Dinaton of Honorland Zeourly and Emergency Management, (C) Office of Preparedness, OS. Dinaton of Honorland Zeourly and Emergency Management, (C) Office of Preparedness,	Crants and Training State Facility Security	\$9,601,205	80	80 838,000	\$0 \$0	10	\$9,401,208	80 80	80 80		10 10	10	80 80	10 10			80 80	80 80	10	n n	0 80	80	10 H		80	\$9,601,206
OS. Division of Humstand Executly and Emergency Management, (C) Office of Proparedivess, OS. Division of Humstand Executly and Emergency Management, (C) Office of Proparedivess,	Entrance School Safety Incident Response Clant Program	\$210,000	6.0	80	\$290,000	80	50 50	80 \$36,000 80 80	\$0 50 \$0 80		50 50 50 50	80	80 80 80 8280,000	10 E	10	80	80 80 80	\$0 \$0 \$0 80	10	80 80 80 80	0 80	80	50 S		80	10 1
	MACK TWALUE	1841,417,421	1985.0 \$17	73,888,290	\$242,687,308	\$84,842,492	\$56,372,841													-				-		

 Colore Totals
 BRAGY (R)
 MILLS
 BYTHAD (R)
 DEAD (R)
 BLAD (R)

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
01. Executive Director's Office	, (A) Ad	ministration,						
Personal Services	1000	General Fund - Unrestricted	\$10,410,914	102.9	\$2,338,014	\$0	\$8,072,900	\$0
Personal Services	2600	Disaster Emergency Fund	\$577,212	7.0	\$0	\$577,212	\$0	\$0
Personal Services	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
Personal Services	27B0	Wildland Fire Cost Recovery Fund	\$288,606	5.0	\$0	\$288,606	\$0	\$0
Personal Services	3350	Wildfire Preparedness Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$11,276,732	121.0	\$2,338,014	\$865,818	\$8,072,900	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$9,998,629	0.0	\$7,874,534	\$0	\$1,552,384	\$571,711
Health, Life, and Dental	15RS	Marijuana Tax Cash Fund	\$311,322	0.0	\$0	\$311,322	\$0	\$0
Health, Life, and Dental	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
Health, Life, and Dental	4070	Public Safety Special Revenue Fund	\$12,498,737	0.0	\$0	\$12,498,737	\$0	\$0
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$2,207,444	0.0	\$0	\$2,207,444	\$0	\$0
Subtotal FY 2022-23 - Health, Life, and De	ental		\$25,016,132	0.0	\$7,874,534	\$15,017,503	\$1,552,384	\$571,711
Short-Term Disability	1000	General Fund - Unrestricted	\$101,858	0.0	\$80,582	\$0	\$15,324	\$5,952
Short-Term Disability	15RS	Marijuana Tax Cash Fund	\$3,429	0.0	\$0	\$3,429	\$0	\$0
Short-Term Disability	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
Short-Term Disability	4070	Public Safety Special Revenue Fund	\$130,630	0.0	\$0	\$130,630	\$0	\$0
Short-Term Disability	VSCF	Various Sources of Cash Clearing Fund	\$21,480	0.0	\$0	\$21,480	\$0	\$0
Subtotal FY 2022-23 - Short-Term Disabil	ity		\$257,397	0.0	\$80,582	\$155,539	\$15,324	\$5,952
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$3,252,593	0.0	\$2,573,267	\$0	\$489,949	\$189,377
Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$102,322	0.0	\$0	\$102,322	\$0	\$0
Amortization Equalization Disbursement	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
Amortization Equalization Disbursement	4070	Public Safety Special Revenue Fund	\$4,171,170	0.0	\$0	\$4,171,170	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$693,804	0.0	\$0	\$693,804	\$0	\$0
Subtotal FY 2022-23 - Amortization Equal	lization Dis	sbursement	\$8,219,889	0.0	\$2,573,267	\$4,967,296	\$489,949	\$189,377
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$3,252,593	0.0	\$2,573,267	\$0	\$489,949	\$189,377
Supplemental Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$102,322	0.0	\$0	\$102,322	\$0	\$0

Supplemental Amortization Equalization Disbursement	29U0	Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	4070	Public Safety Special Revenue Fund	\$4,171,170	0.0	\$0	\$4,171,170	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$693,804	0.0	\$0	\$693,804	\$0	\$0
Subtotal FY 2022-23 - Supplemental Am	ortization E	equalization Disbursement	\$8,219,889	0.0	\$2,573,267	\$4,967,296	\$489,949	\$189,377
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,453,279	0.0	\$1,207,525	\$0	\$245,754	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$43,854	0.0	\$0	\$43,854	\$0	\$0
PERA Direct Distribution	4070	Public Safety Special Revenue Fund	\$2,073,974	0.0	\$0	\$2,073,974	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$346,165	0.0	\$0	\$346,165	\$0	\$0
Subtotal FY 2022-23 - PERA Direct Distr	ibution		\$3,917,272	0.0	\$1,207,525	\$2,463,993	\$245,754	\$0
Salary Survey	1000	General Fund - Unrestricted	\$1,911,688	0.0	\$1,462,790	\$0	\$323,068	\$125,830
Salary Survey	15RS	Marijuana Tax Cash Fund	\$57,009	0.0	\$0	\$57,009	\$0	\$0
Salary Survey	4070	Public Safety Special Revenue Fund	\$2,736,292	0.0	\$0	\$2,736,292	\$0	\$0
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$455,783	0.0	\$0	\$455,783	\$0	\$0
Subtotal FY 2022-23 - Salary Survey			\$5,160,772	0.0	\$1,462,790	\$3,249,084	\$323,068	\$125,830
Paid Family Leave	1000	General Fund - Unrestricted	\$132,621	0.0	\$102,188	\$0	\$21,932	\$8,501
Paid Family Leave	15RS	Marijuana Tax Cash Fund	\$3,977	0.0	\$0	\$3,977	\$0	\$0
Paid Family Leave	4070	Public Safety Special Revenue Fund	\$214,122	0.0	\$0	\$214,122	\$0	\$0
Paid Family Leave	VSCF	Various Sources of Cash Clearing Fund	\$41,701	0.0	\$0	\$41,701	\$0	\$0
Subtotal FY 2022-23 - Paid Family Leave	е		\$392,421	0.0	\$102,188	\$259,800	\$21,932	\$8,501
Shift Differential	1000	General Fund - Unrestricted	\$112,163	0.0	\$57,084	\$0	\$55,079	\$0
Shift Differential	4070	Public Safety Special Revenue Fund	\$354,238	0.0	\$0	\$354,238	\$0	\$0
Shift Differential	VSCF	Various Sources of Cash Clearing Fund	\$90,648	0.0	\$0	\$90,648	\$0	\$0
Subtotal FY 2022-23 - Shift Differential			\$557,049	0.0	\$57,084	\$444,886	\$55,079	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$1,367,490	0.0	\$0	\$0	\$1,367,490	\$0
Workers' Compensation	15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Workers' Compensation	4070	Public Safety Special Revenue Fund	\$0	0.0	\$0	\$0	\$0	\$0
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Workers' Comper	sation		\$1,367,490	0.0	\$0	\$0	\$1,367,490	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$487,916	0.0	\$55,650	\$0	\$432,266	\$0

Subtotal FY 2022-23 - Operating Expenses			\$487,916	0.0	\$55,650	\$0	\$432,266	\$0
Legal Services	1000	General Fund - Unrestricted	\$278,996	0.0	\$0	\$0	\$278,996	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$0	0.0	\$0	\$0	\$0	\$0
Legal Services	4070	Public Safety Special Revenue Fund	\$0	0.0	\$0	\$0	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Legal Services			\$278,996	0.0	\$0	\$0	\$278,996	\$0
Administrative Law Judge Costs	1000	General Fund - Unrestricted	\$3,125	0.0	\$3,125	\$0	\$0	\$0
Subtotal FY 2022-23 - Administrative Law	ludge Co	osts	\$3,125	0.0	\$3,125	\$0	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$1,538,143	0.0	\$6,544	\$0	\$1,531,599	\$0
Payment to Risk Management and Property Funds	4070	Public Safety Special Revenue Fund	\$300	0.0	\$0	\$300	\$0	\$0
Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Payment to Risk Mar	nagemen	t and Property Funds	\$1,538,443	0.0	\$6,544	\$300	\$1,531,599	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$1,724,669	0.0	\$1,050,559	\$0	\$451,457	\$222,653
Vehicle Lease Payments	25M0	School Safety Resource Center Cash Fund	\$16,144	0.0	\$0	\$16,144	\$0	\$0
Vehicle Lease Payments	4070	Public Safety Special Revenue Fund	\$8,565,794	0.0	\$0	\$8,565,794	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$395,926	0.0	\$0	\$395,926	\$0	\$0
Subtotal FY 2022-23 - Vehicle Lease Paymo	ents		\$10,702,533	0.0	\$1,050,559	\$8,977,864	\$451,457	\$222,653
Leased Space	1000	General Fund - Unrestricted	\$2,078,891	0.0	\$1,554,329	\$0	\$524,562	\$0
Leased Space	15RS	Marijuana Tax Cash Fund	\$46,680	0.0	\$0	\$46,680	\$0	\$0
Leased Space	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$0	0.0	\$0	\$0	\$0	\$0
Leased Space	4070	Public Safety Special Revenue Fund	\$848,629	0.0	\$0	\$848,629	\$0	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$585,648	0.0	\$0	\$585,648	\$0	\$0
Subtotal FY 2022-23 - Leased Space			\$3,559,848	0.0	\$1,554,329	\$1,480,957	\$524,562	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$1,406,623	0.0	\$758,395	\$0	\$648,228	\$0
Capitol Complex Leased Space	4070	Public Safety Special Revenue Fund	\$439,680	0.0	\$0	\$439,680	\$0	\$0
Capitol Complex Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$83,446	0.0	\$0	\$83,446	\$0	\$0
Subtotal FY 2022-23 - Capitol Complex Lea	sed Spa	се	\$1,929,749	0.0	\$758,395	\$523,126	\$648,228	\$0
Depreciation-Lease Equivalent Payment	4070	Public Safety Special Revenue Fund	\$54,738	0.0	\$0	\$54,738	\$0	\$0

Subtotal FY 2022-23 - Depreciation-Lease	Equivale	nt Payment	\$54,738	0.0	\$0	\$54,738	\$0	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$8,421,827	0.0	\$2,645,116	\$0	\$5,751,632	\$25,079
Payments to OIT	4070	Public Safety Special Revenue Fund	\$3,140,471	0.0	\$0	\$3,140,471	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$634,515	0.0	\$0	\$634,515	\$0	\$0
Subtotal FY 2022-23 - Payments to OIT			\$12,196,813	0.0	\$2,645,116	\$3,774,986	\$5,751,632	\$25,079
CORE Operations	1000	General Fund - Unrestricted	\$411,644	0.0	\$0	\$0	\$411,644	\$0
Subtotal FY 2022-23 - CORE Operations			\$411,644	0.0	\$0	\$0	\$411,644	\$0
Lease Purchase Payments	1000	General Fund - Unrestricted	\$1,564,133	0.0	\$1,564,133	\$0	\$0	\$0
Subtotal FY 2022-23 - Lease Purchase Pay			\$1,564,133	0.0	\$1,564,133	\$0	\$0	\$0
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Utilities	1000	General Fund - Unrestricted	\$15,185	0.0	\$13,468	\$0	\$1,717	\$0
Utilities	4070	Public Safety Special Revenue Fund	\$464,802	0.0	\$0	\$464,802	\$0	\$0
Subtotal FY 2022-23 - Utilities			\$479,987	0.0	\$13,468	\$464,802	\$1,717	\$0
Distributions to Local Government	1880	Hazardous Materials Safety Fund	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Subtotal FY 2022-23 - Distributions to Loca	I Govern	nment	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$49,924,980	102.9	\$25,920,570	\$0	\$22,665,930	\$1,338,480
	131	0 COVID Heroes Collaboration Fund	\$0	0.0	\$0	\$0	\$0	\$0
	15R	S Marijuana Tax Cash Fund	\$670,915	0.0	\$0	\$670,915	\$0	\$0
	188	0 Hazardous Materials Safety Fund	\$50,000	0.0	\$0	\$50,000	\$0	\$0
	22Q	0 Colorado Bureau of Investigation Identification Unit I	\$0	0.0	\$0	\$0	\$0	\$0
	25M	0 School Safety Resource Center Cash Fund	\$16,144	0.0	\$0	\$16,144	\$0	\$0
	260	0 Disaster Emergency Fund	\$577,212	7.0	\$0	\$577,212	\$0	\$0
	27A	0 Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
	27B	0 Wildland Fire Cost Recovery Fund	\$288,606	5.0	\$0	\$288,606	\$0	\$0
	29U	0 Vehicle Identification Number Fund	\$0	0.0	\$0	\$0	\$0	\$0
	335	0 Wildfire Preparedness Fund	\$0	0.0	\$0	\$0	\$0	\$0
	407	0 Public Safety Special Revenue Fund	\$39,864,747	0.0	\$0	\$39,864,747	\$0	\$0
	VSCI	F Various Sources of Cash Clearing Fund	\$6,250,364	0.0	\$0	\$6,250,364	\$0	\$0
Total For: 01. Executive Director's Office	e, (A) Ad	ministration,	\$97,642,968	121.0	\$25,920,570	\$47,717,988	\$22,665,930	\$1,338,480

# 01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program

Witness Protection Fund	1000	General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Witness Prote	ection Fund		\$50,000	0.0	\$50,000	\$0	\$0	\$0
Witness Protection Fund Expenditures	s 2690	Witness Protection Fund	\$83,000	0.0	\$0	\$0	\$83,000	\$0
Subtotal FY 2022-23 - Witness Prote	ection Fund Ex	penditures	\$83,000	0.0	\$0	\$0	\$83,000	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$50,000	0.0	\$50,000	\$0	\$0	\$0
	269	0 Witness Protection Fund	\$83,000	0.0	\$0	\$0	\$83,000	\$0
Total For: 01. Executive Director	's Office, (B) Sp	pecial Programs, (1) Witness Protection Program	\$133,000	0.0	\$50,000	\$0	\$83,000	\$0
01 Executive Director's O	ffice (B) Sn	pecial Programs, (2) Colorado Integrated	Criminal Justice	Informatio	n Svetem			
Personal Services	1000	General Fund - Unrestricted	\$1,283,516	11.0	\$40,192	\$0	\$998,796	\$244,528
Subtotal FY 2022-23 - Personal Serv		Central and Cinestinica	\$1,283,516	11.0	\$40,192	\$ <b>0</b>	\$998,796	\$244,528
Subtotal 1 1 2022-23 - 1 el Solial Sel	VICES		\$1,203,310	11.0	\$40,13 <u>2</u>	φυ	φ930,730	Ψ24 <del>4</del> ,320
Operating Expenses	1000	General Fund - Unrestricted	\$157,002	0.0	\$6,500	\$0	\$100,502	\$50,000
Subtotal FY 2022-23 - Operating Ex	penses		\$157,002	0.0	\$6,500	\$0	\$100,502	\$50,000
Long Bill Group Totals								
·	100	0 General Fund - Unrestricted	\$1,440,518	11.0	\$46,692	\$0	\$1,099,298	\$294,528
01. Executive Director Total For: Justice Information Sy		pecial Programs, (2) Colorado Integrated Criminal	\$1,440,518	11.0	\$46,692	\$0	\$1,099,298	\$294,528
01 Evecutive Director's O	ffice (B) Sn	ecial Programs, (3) School Safety Reso	irca Cantar					
		General Fund - Unrestricted	\$0	10.0	\$0	\$0	\$0	\$0
Program Costs Program Costs	1000 15RS	Marijuana Tax Cash Fund	\$1,200,000	0.0	\$0	\$1,200,000	\$0 \$0	\$0 \$0
Program Costs	25M0	School Safety Resource Center Cash Fund	\$1,200,000	0.0	\$0	\$1,200,000	\$0 \$0	\$0
Subtotal FY 2022-23 - Program Cost	251010	Ochool Galety Resource Ochter Gastri and	Ψ140,431	0.0	ΨΟ	ψ140,431		
Subtotal F1 2022-23 - F10graill Cos	ts		\$1,346,491	10.0	\$0	\$1,346,491	\$0	\$0
Subtotal F1 2022-23 - Flogram Cos	ts		\$1,346,491	10.0	\$0	\$1,346,491	\$0	\$0
Indirect Cost Assessment	ts 25M0	School Safety Resource Center Cash Fund	<b>\$1,346,491</b> \$49,442	<b>10.0</b> 0.0	<b>\$0</b> \$0	<b>\$1,346,491</b> \$49,442	<b>\$0</b> \$0	
_	25M0	School Safety Resource Center Cash Fund			·		·	<b>\$0</b> \$0 <b>\$0</b>
Indirect Cost Assessment	25M0	School Safety Resource Center Cash Fund	\$49,442	0.0	\$0	\$49,442	\$0	\$0
Indirect Cost Assessment Subtotal FY 2022-23 - Indirect Cost	25M0 Assessment	School Safety Resource Center Cash Fund  O General Fund - Unrestricted	\$49,442	0.0	\$0	\$49,442	\$0	\$0
Indirect Cost Assessment Subtotal FY 2022-23 - Indirect Cost	25M0 Assessment	· ·	\$49,442 <b>\$49,442</b>	0.0	\$0 <b>\$0</b>	\$49,442 <b>\$49,442</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>

01. Executive Director's Offi Total For: Center	ce, (B) Sp	ecial Programs, (3) School Safety Resource	\$1,395,933	10.0	\$0	\$1,395,933	\$0	\$0
02. Colorado State Patrol, (A) C	olorad	o State Patrol,						
Colonel, Lt. Colonels, Majors, and Captains	1000	General Fund - Unrestricted	\$155,017	1.0	\$155,017	\$0	\$0	\$0
Colonel, Lt. Colonels, Majors, and Captains	4070	Public Safety Special Revenue Fund	\$5,479,580	33.0	\$0	\$5,479,580	\$0	\$0
Subtotal FY 2022-23 - Colonel, Lt. Colone	ls, Majors	, and Captains	\$5,634,597	34.0	\$155,017	\$5,479,580	\$0	\$0
Sergeants, Technicians, and Troopers	1000	General Fund - Unrestricted	\$5,496,551	56.6	\$1,651,806	\$1,433,010	\$2,411,735	\$0
Sergeants, Technicians, and Troopers	29U0	Vehicle Identification Number Fund	\$388,847	0.0	\$0	\$388,847	\$0	\$0
Sergeants, Technicians, and Troopers	4070	Public Safety Special Revenue Fund	\$73,526,488	609.0	\$0	\$73,526,488	\$0	\$0
Sergeants, Technicians, and Troopers	VSCF	Various Sources of Cash Clearing Fund	\$629,581	2.0	\$0	\$629,581	\$0	\$0
Subtotal FY 2022-23 - Sergeants, Technic	ians, and	Troopers	\$80,041,467	667.6	\$1,651,806	\$75,977,926	\$2,411,735	\$0
Civilians	1000	General Fund - Unrestricted	\$199,010	4.0	\$76,278	\$43,769	\$78,963	\$0
Civilians	29U0	Vehicle Identification Number Fund	\$28,615	0.0	\$0	\$28,615	\$0	\$0
Civilians	4070	Public Safety Special Revenue Fund	\$4,461,061	73.0	\$0	\$4,461,061	\$0	\$0
Civilians	VSCF	Various Sources of Cash Clearing Fund	\$105,194	0.0	\$0	\$105,194	\$0	\$0
Subtotal FY 2022-23 - Civilians			\$4,793,880	77.0	\$76,278	\$4,638,639	\$78,963	\$0
Retirements	4070	Public Safety Special Revenue Fund	\$400,000	0.0	\$0	\$400,000	\$0	\$0
Subtotal FY 2022-23 - Retirements			\$400,000	0.0	\$0	\$400,000	\$0	\$0
Overtime	1000	General Fund - Unrestricted	\$45,539	0.0	\$0	\$20,277	\$25,262	\$0
Overtime	29U0	Vehicle Identification Number Fund	\$58,468	0.0	\$0	\$58,468	\$0	\$0
Overtime	4070	Public Safety Special Revenue Fund	\$2,158,056	0.0	\$0	\$2,158,056	\$0	\$0
Subtotal FY 2022-23 - Overtime			\$2,262,063	0.0	\$0	\$2,236,801	\$25,262	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$979,510	0.0	\$538,604	\$191,585	\$249,321	\$0
Operating Expenses	29U0	Vehicle Identification Number Fund	\$37,127	0.0	\$0	\$37,127	\$0	\$0
Operating Expenses	4070	Public Safety Special Revenue Fund	\$12,492,712	0.0	\$0	\$12,492,712	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$351,769	0.0	\$0	\$351,769	\$0	\$0
Subtotal FY 2022-23 - Operating Expense	s		\$13,861,118	0.0	\$538,604	\$13,073,193	\$249,321	\$0
Information Technology Asset Maintenance	4070	Public Safety Special Revenue Fund	\$2,986,020	0.0	\$0	\$2,986,020	\$0	\$0
Subtotal FY 2022-23 - Information Techno	logy Ass	et Maintenance	\$2,986,020	0.0	\$0	\$2,986,020	\$0	\$0

Vehicle Lease Payments         407         Public Safety Special Revenue Fund         \$385,352         0.0         \$0         \$50,052         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053         \$50,053									
Vehicle Lease Pryments         VSCF         Various Soutces of Clesh Cleaning Fund         \$0,0183         0.0         \$0         \$00,183         \$0         \$0           Subtoral PY 2022-23 - Vehicle Lease Phyments         Separation of Clean Cleaning Fund         \$487,151         0.0         \$124,181         \$335,555         (\$227,42)         \$50,175           Ports of Entry         1000         General Fund - Unrestricted         \$0         2.7         \$0         \$0         \$0         \$0           Ports of Entry         1800         Hazardous Materials Safety Fund         \$312,000         \$0         \$212,000         \$0         \$212,000         \$0         \$312,000         \$0         \$312,000         \$0         \$321,000         \$0         \$321,000         \$0         \$321,000         \$0         \$321,000         \$0         \$321,000         \$0         \$321,000         \$0         \$321,000         \$0         \$321,000         \$0         \$321,000         \$0         \$321,000         \$30         \$321,000         \$30         \$321,000         \$30         \$321,000         \$30         \$321,000         \$30         \$321,000         \$30         \$321,000         \$30         \$321,000         \$30         \$321,000         \$30         \$321,000         \$30         \$321,000	Vehicle Lease Payments	1000	General Fund - Unrestricted	\$151,616	0.0	\$124,181	\$0	(\$22,742)	\$50,177
Subtotal FY 2022-23 - Vehicle Lease Payments   S487,151   0.0   \$124,181   \$335,535   \$(\$22,742)   \$50,175	Vehicle Lease Payments	4070	Public Safety Special Revenue Fund	\$285,352	0.0	\$0	\$285,352	\$0	\$0
Perts of Entry 1000 General Fund - Unrestricted \$0 3.7 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$50,183	0.0	\$0	\$50,183	\$0	\$0
Ports of Entry 1880 Hazardous Materials Salety Fund \$121,2306 0.0 \$0 \$212,306 \$0 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	Subtotal FY 2022-23 - Vehicle Lease Pa	yments		\$487,151	0.0	\$124,181	\$335,535	(\$22,742)	\$50,177
Ports of Entry 4070 Public Safety Special Revenue Fund 88,912,964 114.1 \$0 \$8,912,964 \$0 \$8 Subtotal FY 2022-23 - Ports of Entry 1000 General Fund - Unrestricted 861,340 20.0 \$82,220 \$0 \$0 \$558,256 \$20,865 Communications Program 4070 Public Safety Special Revenue Fund \$11,175,604 118.1 \$0 \$11,175,604 \$0 \$5 Communications Program 4070 Public Safety Special Revenue Fund \$11,175,604 118.1 \$0 \$11,175,604 \$0 \$5 Communications Program 4070 Public Safety Special Revenue Fund \$11,175,604 118.1 \$0 \$11,175,604 \$0 \$5 Communications Program VSCF Various Sources of Cash Clearing Fund \$669,245 0.0 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0 \$669,245 \$0	Ports of Entry	1000	General Fund - Unrestricted	\$0	3.7	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Ports of Entry   S9,125,270   117.8   \$0   \$9,125,270   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Ports of Entry	1880	Hazardous Materials Safety Fund	\$212,306	0.0	\$0	\$212,306	\$0	\$0
Communications Program 1000 General Fund - Unrestricted \$661,340 20.0 \$82,220 \$0 \$558,255 \$20,86 Communications Program 4070 Public Safety Special Revenue Fund \$11,175,604 118.1 \$0 \$11,175,604 \$0 \$8 \$50,000 \$0 \$689,245 \$0 \$0 \$8 \$500,000 \$0 \$689,245 \$0 \$0 \$8 \$500,000 \$0 \$869,245 \$0 \$0 \$8 \$500,000 \$0 \$869,245 \$0 \$0 \$8 \$500,000 \$0 \$800,000 \$0 \$800,000 \$0 \$800,000 \$0 \$800,000 \$0 \$800,000 \$0 \$800,000 \$0 \$800,000 \$0 \$800,000 \$0 \$800,000 \$0 \$800,000 \$0 \$800,000 \$0 \$800,000 \$0 \$800,000 \$0 \$800,000 \$0 \$8 \$11,844,849 \$8558,255 \$20,860 \$0 \$10,000 \$0 \$11,844,849 \$10,000 \$0 \$11,844,849 \$10,000 \$0 \$11,844,849 \$10,000 \$0 \$11,844,849 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	Ports of Entry	4070	Public Safety Special Revenue Fund	\$8,912,964	114.1	\$0	\$8,912,964	\$0	\$0
Communications Program 4070 Public Safety Special Revenue Fund \$11,175,604 118.1 \$0 \$11,175,604 \$0 \$5 \$0 \$5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Subtotal FY 2022-23 - Ports of Entry			\$9,125,270	117.8	\$0	\$9,125,270	\$0	\$0
Communications Program VSCF Various Sources of Cash Clearing Fund \$669,245 0.0 \$0 \$669,245 \$0 \$5 \$\$ Subtotal FY 2022-23 - Communications Program \$12,506,189 138.1 \$0 \$11,844,849 \$558,255 \$20,865 \$\$ Subtotal FY 2022-23 - Communications Program \$1000 General Fund - Unrestricted \$621,811 1.0 \$0 \$79,844 \$541,967 \$\$ State Patrol Training Academy 1000 General Fund - Unrestricted \$621,811 1.0 \$0 \$79,844 \$541,967 \$\$ State Patrol Training Academy 15RS Marijuana Tax Cash Fund \$150,000 0.0 \$0 \$150,000 \$0 \$5 \$\$ State Patrol Training Academy 4070 Public Safety Special Revenue Fund \$2,305,721 18.0 \$0 \$2,305,721 \$0 \$5 \$\$ State Patrol Training Academy VSCF Various Sources of Cash Clearing Fund \$208,641 0.0 \$0 \$208,641 \$0 \$5 \$\$ Subtotal FY 2022-23 - State Patrol Training Academy VSCF Various Sources of Cash Clearing Fund \$3,286,173 17.0 \$0 \$2,744,206 \$541,967 \$\$ Safety and Law Enforcement Support 2710 State Patrol Special Events Fund \$3,428,690 0.0 \$0 \$1,410,913 \$2,017,777 \$\$ Safety and Law Enforcement Support 4020 Motorcycle Operator Safety Training Fund \$0.0 \$0 \$0 \$1,410,913 \$2,017,777 \$\$ Subtotal FY 2022-23 - Safety and Law Enforcement Support 4020 Motorcycle Operator Safety Training Fund \$3,470,482 2.0 \$0 \$0 \$1,410,913 \$2,595,599 \$\$ Subtotal FY 2022-23 - Safety and Law Enforcement Support 400 \$0 \$1,410,913 \$2,595,599 \$\$ Subtotal FY 2022-23 - Safety and Law Enforcement Support 400 \$0 \$1,410,913 \$2,595,599 \$\$ Subtotal FY 2022-23 - Safety and Law Enforcement Support 400 \$0 \$1,410,913 \$2,595,599 \$\$ Subtotal FY 2022-23 - Safety and Law Enforcement Support 400 \$0 \$1,410,913 \$2,595,599 \$\$ Subtotal FY 2022-23 - Safety and Law Enforcement Support 400 \$0 \$1,410,913 \$2,595,599 \$\$ Subtotal FY 2022-23 - Safety and Law Enforcement Support 400 \$0 \$1,410,913 \$2,595,599 \$\$ Subtotal FY 2022-23 - Safety and Law Enforcement Support 400 \$0 \$1,410,913 \$2,595,599 \$\$ Subtotal FY 2022-23 - Safety and Law Enforcement Support 400 \$0 \$1,410,913 \$2,595,599 \$\$ Subtotal FY 2022-23 - Safety and Law Enforcement Support 400 \$0 \$1,410,913 \$2,595,599 \$\$ Subto	Communications Program	1000	General Fund - Unrestricted	\$661,340	20.0	\$82,220	\$0	\$558,255	\$20,865
Subtotal FY 2022-23 - Communications Program   \$12,506,189   138.1   \$0	Communications Program	4070	Public Safety Special Revenue Fund	\$11,175,604	118.1	\$0	\$11,175,604	\$0	\$0
State Patrol Training Academy 1000 General Fund - Unrestricted \$621,811 1.0 \$0 \$79,844 \$541,967 \$5 \$18te Patrol Training Academy 15RS Marijuana Tax Cash Fund \$150,000 0.0 \$0 \$150,000 \$0 \$0 \$5 \$18te Patrol Training Academy 4070 Public Safety Special Revenue Fund \$2,305,721 16.0 \$0 \$2,305,721 \$0 \$5 \$18te Patrol Training Academy VSCF Various Sources of Cash Clearing Fund \$2,305,721 16.0 \$0 \$2,305,721 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$5 \$208,641 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Communications Program	VSCF	Various Sources of Cash Clearing Fund	\$669,245	0.0	\$0	\$669,245	\$0	\$0
State Patrol Training Academy   15RS   Marijuana Tax Cash Fund   \$150,000   0.0   \$0   \$150,000   \$0   \$5	Subtotal FY 2022-23 - Communications	Program		\$12,506,189	138.1	\$0	\$11,844,849	\$558,255	\$20,865
State Patrol Training Academy 4070 Public Safety Special Revenue Fund \$2,305,721 16.0 \$0 \$2,305,721 \$0 \$5 State Patrol Training Academy VSCF Various Sources of Cash Clearing Fund \$208,641 0.0 \$0 \$208,641 \$0 \$5 Subtotal FY 2022-23 - State Patrol Training Academy VSCF Various Sources of Cash Clearing Fund \$3,428,690 0.0 \$0 \$2,744,206 \$541,967 \$ Safety and Law Enforcement Support 2710 State Patrol Special Events Fund \$3,428,690 0.0 \$0 \$1,410,913 \$2,017,777 \$ Safety and Law Enforcement Support 4020 Motorcycle Operator Safety Training Fund \$0 0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Safety and Law Enforcement Support 6070 Fleet Management Fund \$541,792 2.0 \$0 \$0 \$0 \$541,792 \$ Subtotal FY 2022-23 - Safety and Law Enforcement Support \$3,970,482 2.0 \$0 \$1,410,913 \$2,559,569 \$ Subtotal FY 2022-23 - Safety and Law Enforcement Support \$3,970,482 2.0 \$0 \$1,410,913 \$2,559,569 \$ Subtotal FY 2022-23 - Safety and Law Enforcement Support \$3,970,482 2.0 \$0 \$1,410,913 \$2,559,569 \$ Safety and Law Enforcement Support \$3,970,482 2.0 \$0 \$1,410,913 \$2,559,569 \$ Subtotal FY 2022-23 - Safety and Law Enforcement Support \$3,970,482 2.0 \$0 \$1,410,913 \$2,559,569 \$ Subtotal FY 2022-23 - Safety and Law Enforcement Support \$3,970,482 2.0 \$0 \$1,410,913 \$2,559,569 \$ Subtotal FY 2022-23 - Aircraft Program \$4070 Public Safety Internal Service Fund \$371,350 6.0 \$0 \$397,759 \$0 \$ Subtotal FY 2022-23 - Aircraft Program \$5785,602 6.0 \$0 \$50 \$594,252 \$191,350 \$ Subtotal FY 2022-23 - Aircraft Program \$1000 General Fund - Unrestricted \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$ Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$ Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5 Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5	State Patrol Training Academy	1000	General Fund - Unrestricted	\$621,811	1.0	\$0	\$79,844	\$541,967	\$0
State   Patrol Training   Academy   VSCF   Various Sources of Cash Clearing Fund   \$208,641   0.0   \$0   \$208,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$200,641   \$0   \$0   \$0   \$200,641   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	State Patrol Training Academy	15RS	Marijuana Tax Cash Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
Subtotal FY 2022-23 - State Patrol Training Academy \$3,286,173 17.0 \$0 \$2,744,206 \$541,967 \$3 Safety and Law Enforcement Support 2710 State Patrol Special Events Fund \$3,428,690 0.0 \$0 \$1,410,913 \$2,017,777 \$3 Safety and Law Enforcement Support 4020 Motorcycle Operator Safety Training Fund \$0 0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Safety and Law Enforcement Support 6070 Fleet Management Fund \$541,792 2.0 \$0 \$0 \$0 \$541,792 \$5 Subtotal FY 2022-23 - Safety and Law Enforcement Support \$3,970,482 2.0 \$0 \$1,410,913 \$2,559,569 \$5 Subtotal FY 2022-23 - Safety and Law Enforcement Support \$3,970,482 2.0 \$0 \$1,410,913 \$2,559,569 \$5 Aircraft Program 4070 Public Safety Special Revenue Fund \$3,970,482 2.0 \$0 \$1,410,913 \$2,559,569 \$5 Aircraft Program 6120 Public Safety Internal Service Fund \$3,971,350 6.0 \$0 \$180,000 \$191,350 \$5 Aircraft Program VSCF Various Sources of Cash Clearing Fund \$16,493 0.0 \$0 \$16,493 \$0 \$5 Subtotal FY 2022-23 - Aircraft Program 1000 General Fund - Unrestricted \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5 Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5 Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5 Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5 Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5 Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5 Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5	State Patrol Training Academy	4070	Public Safety Special Revenue Fund	\$2,305,721	16.0	\$0	\$2,305,721	\$0	\$0
Safety and Law Enforcement Support 2710 State Patrol Special Events Fund \$3,428,690 0.0 \$0 \$1,410,913 \$2,017,777 \$5 Safety and Law Enforcement Support 4020 Motorcycle Operator Safety Training Fund \$0 0.0 \$0 \$0 \$0 \$0 \$0 Safety and Law Enforcement Support 6070 Fleet Management Fund \$541,792 2.0 \$0 \$0 \$0 \$541,792 \$5 Subtotal FY 2022-23 - Safety and Law Enforcement Support \$3,970,482 2.0 \$0 \$1,410,913 \$2,559,569 \$5 Subtotal FY 2022-23 - Safety and Law Enforcement Support \$3,970,482 2.0 \$0 \$1,410,913 \$2,559,569 \$5 Aircraft Program 4070 Public Safety Special Revenue Fund \$397,759 0.0 \$0 \$397,759 \$0 \$5 Aircraft Program 6120 Public Safety Internal Service Fund \$371,350 6.0 \$0 \$180,000 \$191,350 \$5 Aircraft Program VSCF Various Sources of Cash Clearing Fund \$16,493 0.0 \$0 \$16,493 \$0 \$5 Subtotal FY 2022-23 - Aircraft Program 1000 General Fund - Unrestricted \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5 Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5 Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5 Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5 Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5 Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5 Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5 Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5	State Patrol Training Academy	VSCF	Various Sources of Cash Clearing Fund	\$208,641	0.0	\$0	\$208,641	\$0	\$0
Safety and Law Enforcement Support         4020         Motorcycle Operator Safety Training Fund         \$0         0.0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$541,792         \$0         \$0         \$541,792         \$0         \$0         \$541,792         \$0         \$0         \$541,792         \$0         \$0         \$541,792         \$0         \$0         \$541,792         \$0         \$0         \$541,792         \$0         \$0         \$541,792         \$0         \$0         \$541,792         \$0         \$0         \$397,759         \$0         \$0         \$397,759         \$0         \$0         \$397,759         \$0         \$0         \$397,759         \$0         \$0         \$397,759         \$0         \$0         \$397,759         \$0         \$0         \$180,000         \$191,350         \$0         \$191,350         \$0         \$0         \$191,350         \$0         \$0         \$191,350         \$0         \$0         \$191,350         \$0 </td <td>Subtotal FY 2022-23 - State Patrol Train</td> <td>ing Acaden</td> <td>ny</td> <td>\$3,286,173</td> <td>17.0</td> <td>\$0</td> <td>\$2,744,206</td> <td>\$541,967</td> <td>\$0</td>	Subtotal FY 2022-23 - State Patrol Train	ing Acaden	ny	\$3,286,173	17.0	\$0	\$2,744,206	\$541,967	\$0
Safety and Law Enforcement Support 6070 Fleet Management Fund \$541,792 2.0 \$0 \$0 \$0 \$541,792 \$  Subtotal FY 2022-23 - Safety and Law Enforcement Support \$3,970,482 2.0 \$0 \$1,410,913 \$2,559,569 \$  Aircraft Program 4070 Public Safety Special Revenue Fund \$397,759 0.0 \$0 \$397,759 \$0 \$  Aircraft Program 6120 Public Safety Internal Service Fund \$371,350 6.0 \$0 \$180,000 \$191,350 \$0  Aircraft Program VSCF Various Sources of Cash Clearing Fund \$16,493 0.0 \$0 \$16,493 \$0 \$0  Subtotal FY 2022-23 - Aircraft Program \$785,602 6.0 \$0 \$594,252 \$191,350 \$0  Executive and Capitol Complex Security Program 1000 General Fund - Unrestricted \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$0  Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$0  Hazardous Materials Safety Program 1000 General Fund - Unrestricted \$0 \$0 \$5.5 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$0  Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$0  Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$0  Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$0  Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$0  Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$0  Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$0.0 \$0.0 \$0  Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$0.0 \$0  Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$0.0 \$0  Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$0.0 \$0  Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$0.0 \$0  Subtotal FY 2022-23 - Executive And Capitol Complex Security Program \$0.0 \$0  Su	Safety and Law Enforcement Support	2710	State Patrol Special Events Fund	\$3,428,690	0.0	\$0	\$1,410,913	\$2,017,777	\$0
Subtotal FY 2022-23 - Safety and Law Enforcement Support         \$3,970,482         2.0         \$0         \$1,410,913         \$2,559,569         \$           Aircraft Program         4070         Public Safety Special Revenue Fund         \$397,759         0.0         \$0         \$397,759         \$0         \$           Aircraft Program         6120         Public Safety Internal Service Fund         \$371,350         6.0         \$0         \$180,000         \$191,350         \$           Aircraft Program         VSCF         Various Sources of Cash Clearing Fund         \$16,493         0.0         \$0         \$16,493         \$0         \$           Subtotal FY 2022-23 - Aircraft Program         \$785,602         6.0         \$0         \$594,252         \$191,350         \$           Executive and Capitol Complex Security         1000         General Fund - Unrestricted         \$9,772,843         98.9         \$8,037,539         \$0         \$1,735,304         \$           Subtotal FY 2022-23 - Executive and Capitol Complex Security Program         \$9,772,843         98.9         \$8,037,539         \$0         \$1,735,304         \$           Hazardous Materials Safety Program         1000         General Fund - Unrestricted         \$0         5.5         \$0         \$0         \$0         \$0	Safety and Law Enforcement Support	4020	Motorcycle Operator Safety Training Fund	\$0	0.0	\$0	\$0	\$0	\$0
Aircraft Program 4070 Public Safety Special Revenue Fund \$397,759 0.0 \$0 \$397,759 \$0 \$5  Aircraft Program 6120 Public Safety Internal Service Fund \$371,350 6.0 \$0 \$180,000 \$191,350 \$1  Aircraft Program VSCF Various Sources of Cash Clearing Fund \$16,493 0.0 \$0 \$16,493 \$0 \$5  Subtotal FY 2022-23 - Aircraft Program \$785,602 6.0 \$0 \$594,252 \$191,350 \$1  Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$1  Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$1  Hazardous Materials Safety Program 1000 General Fund - Unrestricted \$0 \$5.5 \$0 \$0 \$0 \$0 \$0 \$1  Aircraft Program \$0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Aircraft Program \$0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Safety and Law Enforcement Support	6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
Aircraft Program 6120 Public Safety Internal Service Fund \$371,350 6.0 \$0 \$180,000 \$191,350 \$1 Aircraft Program VSCF Various Sources of Cash Clearing Fund \$16,493 0.0 \$0 \$16,493 \$0 \$5  Subtotal FY 2022-23 - Aircraft Program \$785,602 6.0 \$0 \$594,252 \$191,350 \$5  Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5  Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5  Hazardous Materials Safety Program \$1000 General Fund - Unrestricted \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5  Hazardous Materials Safety Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5  Hazardous Materials Safety Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$5  Hazardous Materials Safety Program \$1000 General Fund - Unrestricted \$0 \$0 \$5.5 \$0 \$0 \$0 \$0 \$0 \$5	Subtotal FY 2022-23 - Safety and Law E	nforcement	Support	\$3,970,482	2.0	\$0	\$1,410,913	\$2,559,569	\$0
Aircraft Program VSCF Various Sources of Cash Clearing Fund \$16,493 0.0 \$0 \$16,493 \$0 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	Aircraft Program	4070	Public Safety Special Revenue Fund	\$397,759	0.0	\$0	\$397,759	\$0	\$0
Subtotal FY 2022-23 - Aircraft Program         \$785,602         6.0         \$0         \$594,252         \$191,350         \$           Executive and Capitol Complex Security Program         1000 General Fund - Unrestricted         \$9,772,843         98.9         \$8,037,539         \$0         \$1,735,304         \$           Subtotal FY 2022-23 - Executive and Capitol Complex Security Program         \$9,772,843         98.9         \$8,037,539         \$0         \$1,735,304         \$           Hazardous Materials Safety Program         1000 General Fund - Unrestricted         \$0         5.5         \$0         \$0         \$0         \$	Aircraft Program	6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
Executive and Capitol Complex Security  Program 1000 General Fund - Unrestricted \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$  Subtotal FY 2022-23 - Executive and Capitol Complex Security Program \$9,772,843 98.9 \$8,037,539 \$0 \$1,735,304 \$  Hazardous Materials Safety Program 1000 General Fund - Unrestricted \$0 5.5 \$0 \$0 \$0 \$0 \$	Aircraft Program	VSCF	Various Sources of Cash Clearing Fund	\$16,493	0.0	\$0	\$16,493	\$0	\$0
Program         1000         General Fund - Unrestricted         \$9,772,843         98.9         \$8,037,539         \$0         \$1,735,304         \$           Subtotal FY 2022-23 - Executive and Capitol Complex Security Program         \$9,772,843         98.9         \$8,037,539         \$0         \$1,735,304         \$           Hazardous Materials Safety Program         1000         General Fund - Unrestricted         \$0         5.5         \$0         \$0         \$0         \$0	Subtotal FY 2022-23 - Aircraft Program			\$785,602	6.0	\$0	\$594,252	\$191,350	\$0
Subtotal FY 2022-23 - Executive and Capitol Complex Security Program         \$9,772,843         98.9         \$8,037,539         \$0         \$1,735,304         \$           Hazardous Materials Safety Program         1000 General Fund - Unrestricted         \$0         5.5         \$0         \$0         \$0         \$0         \$0		1000	General Fund - Unrestricted	\$0 772 8 <i>4</i> 2	98 Q	\$8 037 530	0.2	\$1 735 30 <i>4</i>	\$0
						. , ,			\$0 \$0
	Hozordoua Matoriala Cafati: Dra ava	4000	Congral Fund Unrectricted	00	<i></i>	ФО.	<b>#</b> 0	<b>#</b> 0	***
Hazardous Materiais Safety Program 1860 Nuclear Materiais Transportation Fund \$229.297 0.0 \$0 \$229.297 \$0 \$0	Hazardous Materials Safety Program  Hazardous Materials Safety Program	1860	Nuclear Materials Transportation Fund	\$0 \$229,297	0.0	\$0 \$0	\$0 \$229,297	\$0 \$0	\$0 \$0

Hazardous Materials Safety Program	1880	Hazardous Materials Safety Fund	\$703,927	0.0	\$0	\$703,927	\$0	\$0
Hazardous Materials Safety Program	4070	Public Safety Special Revenue Fund	\$945,592	6.5	\$0	\$945,592	\$0	\$0
Subtotal FY 2022-23 - Hazardous Mater	ials Safety F	Program	\$1,878,816	12.0	\$0	\$1,878,816	\$0	\$0
Automobile Theft Prevention Authority	17G0	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
Subtotal FY 2022-23 - Automobile Theft	Prevention	Authority	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
Victim Assistance	1000	General Fund - Unrestricted	\$421,095	1.8	\$0	\$242,040	\$996	\$178,059
Victim Assistance	2070	Victims Assistance and Law Enforcement Fund	\$299,811	5.0	\$0	\$0	\$299,811	\$0
Subtotal FY 2022-23 - Victim Assistance	е		\$720,906	6.8	\$0	\$242,040	\$300,807	\$178,059
Counter-Drug Program	17N0	Counterdrug Activities Cash Fund	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
Subtotal FY 2022-23 - Counter-Drug Pro	ogram		\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
Motor Carrier Safety and Assistance Prog Grants	ram 1000	General Fund - Unrestricted	\$3,764,661	32.0	\$0	\$0	\$0	\$3,764,661
Motor Carrier Safety and Assistance Prog Grants	ram 4070	Public Safety Special Revenue Fund	\$689,790	0.0	\$0	\$689,790	\$0	\$0
Subtotal FY 2022-23 - Motor Carrier Saf	ety and Ass	istance Program Grants	\$4,454,451	32.0	\$0	\$689,790	\$0	\$3,764,661
Federal Safety Grants	1000	General Fund - Unrestricted	\$1,389,780	2.0	\$0	\$0	\$0	\$1,389,780
Subtotal FY 2022-23 - Federal Safety G	rants		\$1,389,780	2.0	\$0	\$0	\$0	\$1,389,780
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$1,903,692	0.0	\$0	\$334,189	\$1,114,363	\$455,140
Indirect Cost Assessment	29U0	Vehicle Identification Number Fund	\$50,771	0.0	\$0	\$50,771	\$0	\$0
Indirect Cost Assessment	4070	Public Safety Special Revenue Fund	\$16,769,449	0.0	\$0	\$16,769,449	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$69,822	0.0	\$0	\$69,822	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Ass	essment		\$18,793,734	0.0	\$0	\$17,224,231	\$1,114,363	\$455,140
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$25,480,245	226.5	\$10,665,645	\$2,344,714	\$6,693,424	\$5,858,682
	15R	S Marijuana Tax Cash Fund	\$150,000	0.0	\$0	\$150,000	\$0	\$0
	17G	0 Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
	17N	0 Counterdrug Activities Cash Fund	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
	186	0 Nuclear Materials Transportation Fund	\$229,297	0.0	\$0	\$229,297	\$0	\$0
	188	0 Hazardous Materials Safety Fund	\$916,233	0.0	\$0	\$916,233	\$0	\$0
	207	0 Victims Assistance and Law Enforcement Fund	\$299,811	5.0	\$0	\$0	\$299,811	\$0

	271	0 State Patrol Special Events Fund	\$3,428,690	0.0	\$0	\$1,410,913	\$2,017,777	\$0
	29U	0 Vehicle Identification Number Fund	\$563,828	0.0	\$0	\$563,828	\$0	\$0
	402	Motorcycle Operator Safety Training Fund	\$0	0.0	\$0	\$0	\$0	\$0
	407	Public Safety Special Revenue Fund	\$142,986,148	969.7	\$0	\$142,986,148	\$0	\$0
	607	0 Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
	612	0 Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
	VSCI	F Various Sources of Cash Clearing Fund	\$2,100,928	2.0	\$0	\$2,100,928	\$0	\$0
Total For: 02. Colorado State Patrol	l, (A) Colorad	lo State Patrol,	\$187,363,962	1214.2	\$10,665,645	\$161,095,481	\$9,744,154	\$5,858,682
03. Division of Fire Prevention	on and Co	entrol, (A) Division of Fire Prevention and	d Control,					
Personal Services	1000	General Fund - Unrestricted	\$1,530,451	16.1	\$917,843	\$0	\$612,608	\$0
Personal Services	12B0	Fire Service Education and Training Fund	\$29,300	0.0	\$0	\$29,300	\$0	\$0
Personal Services	12C0	Fire Suppression Cash Fund	\$158,000	0.0	\$0	\$158,000	\$0	\$0
Personal Services	12E0	Fireworks Licensing Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Personal Services	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$138,000	5.0	\$0	\$138,000	\$0	\$0
Personal Services	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$35,000	0.0	\$0	\$35,000	\$0	\$0
Personal Services	22P0	Wildland-Urban Interface Training Fund	\$29,300	0.0	\$0	\$29,300	\$0	\$0
Personal Services	22\$0	Public School Construction and Inspection Fund	\$1,431,862	18.5	\$0	\$1,431,862	\$0	\$0
Personal Services	27K0	Health Facility Construction and Inspection Fund	\$785,427	10.0	\$0	\$785,427	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$830,879	6.0	\$0	\$830,879	\$0	\$0
Subtotal FY 2022-23 - Personal Service	es		\$4,968,219	55.6	\$917,843	\$3,437,768	\$612,608	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$497,177	0.0	\$316,078	\$0	\$106,002	\$75,097
Operating Expenses	12B0	Fire Service Education and Training Fund	\$15,000	0.0	\$0	\$15,000	\$0	\$0
Operating Expenses	12C0	Fire Suppression Cash Fund	\$35,000	0.0	\$0	\$35,000	\$0	\$0
Operating Expenses	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$20,000	0.0	\$0	\$20,000	\$0	\$0
Operating Expenses	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$7,000	0.0	\$0	\$7,000	\$0	\$0
Operating Expenses	22P0	Wildland-Urban Interface Training Fund	\$15,000	0.0	\$0	\$15,000	\$0	\$0
Operating Expenses	22\$0	Public School Construction and Inspection Fund	\$400,000	0.0	\$0	\$400,000	\$0	\$0
Operating Expenses	27K0	Health Facility Construction and Inspection Fund	\$223,513	0.0	\$0	\$223,513	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$113,647	0.0	\$0	\$113,647	\$0	\$0

Subtotal FY 2022-23 - Operating Expen	ses		\$1,326,337	0.0	\$316,078	\$829,160	\$106,002	\$75,097
Overtime	1000	General Fund - Unrestricted	\$28,285	0.0	\$0	\$0	\$28,285	\$0
Overtime	VSCF	Various Sources of Cash Clearing Fund	\$113,238	0.0	\$0	\$113,238	\$0	\$0
Subtotal FY 2022-23 - Overtime			\$141,523	0.0	\$0	\$113,238	\$28,285	\$0
Wildfire Preparedness Fund	1000	General Fund - Unrestricted	\$4,750,000	0.0	\$4,750,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Wildfire Prepared	lness Fund		\$4,750,000	0.0	\$4,750,000	\$0	\$0	\$0
Appropriation to Colorado Firefighting Air Corps Fund	1000	General Fund - Unrestricted	\$1,200,000	0.0	\$1,200,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Appropriation to	Colorado Fi	refighting Air Corps Fund	\$1,200,000	0.0	\$1,200,000	\$0	\$0	\$0
A	4000	Out and French Homestriets of	<b>47.040.500</b>	0.0	<b>\$7.040.500</b>	•	•	0.0
Aviation Resources	1000	General Fund - Unrestricted	\$7,342,500	0.0	\$7,342,500	\$0	\$0	\$0
Subtotal FY 2022-23 - Aviation Resource	es		\$7,342,500	0.0	\$7,342,500	\$0	\$0	\$0
Wildland Fire Management Services	1000	General Fund - Unrestricted	\$16,143,907	76.4	\$15,899,523	\$0	\$0	\$244,384
Wildland Fire Management Services	2013	Colorado Firefighting Air Corps	\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
Wildland Fire Management Services	26Z0	Emergency Fire Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
Wildland Fire Management Services	27A0	Wildland Fire Equipment Repair Fund	\$296,584	0.0	\$0	\$296,584	\$0	\$0
Wildland Fire Management Services	27B0	Wildland Fire Cost Recovery Fund	\$18,004	0.0	\$0	\$18,004	\$0	\$0
Wildland Fire Management Services	3340	Wildfire Emergency Fund	\$750,000	0.0	\$0	\$750,000	\$0	\$0
Wildland Fire Management Services	3350	Wildfire Preparedness Fund	\$3,972,420	20.4	\$0	\$0	\$3,972,420	\$0
Subtotal FY 2022-23 - Wildland Fire Ma	nagement S	ervices	\$23,380,915	96.8	\$15,899,523	\$3,264,588	\$3,972,420	\$244,384
Appropriation to the Local Firefighter Safe	ty 1000	General Fund - Unrestricted	фгоо ооо	0.0	<b>\$</b> 500,000	\$0	\$0	¢0
and Disease Pr Subtotal FY 2022-23 - Appropriation to			\$500,000 <b>\$500,000</b>	0.0 <b>0.0</b>	\$500,000 <b>\$500,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>
Subtotal F1 2022-23 - Appropriation to	ine Local Fi	religiter Salety and Disease Fr	\$500,000	0.0	\$500,000	\$0	<b>\$</b> 0	<b>\$</b> 0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$82,506	0.0	\$0	\$0	\$82,506	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$409,591	0.0	\$0	\$409,591	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Ass	essment		\$492,097	0.0	\$0	\$409,591	\$82,506	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$32,074,826	92.5	\$30,925,944	\$0	\$829,401	\$319,481
	12B	0 Fire Service Education and Training Fund	\$44,300	0.0	\$0	\$44,300	\$0	\$0
	12C	0 Fire Suppression Cash Fund	\$193,000	0.0	\$0	\$193,000	\$0	\$0
	12E	0 Fireworks Licensing Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0

	201	3 Colorado Firefighting Air Corps	\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
	203	0 Firefighter, First and Haz Mat Responder Certificatio	\$158,000	5.0	\$0	\$158,000	\$0	\$0
	22N	0 Cigarette Ignition Standards & Firefighter Protection	\$42,000	0.0	\$0	\$42,000	\$0	\$0
	22P	0 Wildland-Urban Interface Training Fund	\$44,300	0.0	\$0	\$44,300	\$0	\$0
	22\$	0 Public School Construction and Inspection Fund	\$1,831,862	18.5	\$0	\$1,831,862	\$0	\$0
	26Z	0 Emergency Fire Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
	27A	0 Wildland Fire Equipment Repair Fund	\$296,584	0.0	\$0	\$296,584	\$0	\$0
	27B	0 Wildland Fire Cost Recovery Fund	\$18,004	0.0	\$0	\$18,004	\$0	\$0
	27K	0 Health Facility Construction and Inspection Fund	\$1,008,940	10.0	\$0	\$1,008,940	\$0	\$0
	334	0 Wildfire Emergency Fund	\$750,000	0.0	\$0	\$750,000	\$0	\$0
	335	0 Wildfire Preparedness Fund	\$3,972,420	20.4	\$0	\$0	\$3,972,420	\$0
	VSC	F Various Sources of Cash Clearing Fund	\$1,467,355	6.0	\$0	\$1,467,355	\$0	\$0
Total For: 03. Division of Fire Preventio	n and Co	ontrol, (A) Division of Fire Prevention and Control,	\$44,101,591	152.4	\$30,925,944	\$8,054,345	\$4,801,821	\$319,481
04. Division of Criminal Justice	(A) A	dministration,						
DCJ Administrative Services	1000	General Fund - Unrestricted	\$5,007,503	38.0	\$4,362,184	\$0	\$510,657	\$134,662
DCJ Administrative Services	15RS	Marijuana Tax Cash Fund	\$1,170,603	3.0	\$0	\$1,170,603	\$0	\$0
DCJ Administrative Services	2070	Victims Assistance and Law Enforcement Fund	\$563,762	6.7	\$0	\$563,762	\$0	\$0
DCJ Administrative Services	2550	Correctional Treatment Cash Fund	\$4,858	0.0	\$0	\$0	\$4,858	\$0
DCJ Administrative Services	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,421	0.0	\$0	\$16,421	\$0	\$0
DCJ Administrative Services	BWCF	Body Worn Camera Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - DCJ Administrative	Services		\$6,763,147	47.7	\$4,362,184	\$1,750,786	\$515,515	\$134,662
Appropriation to the Body-worn Cameras for Law Enforcement O	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Appropriation to the	Body-we	orn Cameras for Law Enforcement O	\$0	0.0	\$0	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$644,179	0.0	\$0	\$0	\$0	\$644,179
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$31,322	0.0	\$0	\$31,322	\$0	\$0
Indirect Cost Assessment	2070	Victims Assistance and Law Enforcement Fund	\$55,925	0.0	\$0	\$55,925	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$7,363	0.0	\$0	\$7,363	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assess	ment		\$738,789	0.0	\$0	\$94,610	\$0	\$644,179

	100	0 General Fund - Unrestricted	\$5,651,682	38.0	\$4,362,184	\$0	\$510,657	\$778,841
	15R	S Marijuana Tax Cash Fund	\$1,201,925	3.0	\$0	\$1,201,925	\$0	\$0
	207	0 Victims Assistance and Law Enforcement Fund	\$619,687	6.7	\$0	\$619,687	\$0	\$0
	255	0 Correctional Treatment Cash Fund	\$4,858	0.0	\$0	\$0	\$4,858	\$0
	292	5 Substance-Affected Driving Data-Analysis Cash Fur	\$16,421	0.0	\$0	\$16,421	\$0	\$0
	BWC	F Body Worn Camera Fund	\$0	0.0	\$0	\$0	\$0	\$0
	VSC	F Various Sources of Cash Clearing Fund	\$7,363	0.0	\$0	\$7,363	\$0	\$0
Total For: 04. Division of Criminal Justi	ce, (A) A	dministration,	\$7,501,936	47.7	\$4,362,184	\$1,845,396	\$515,515	\$778,841
04. Division of Criminal Justice	, (B) Vi	ctims Assistance ,						
Federal Victims Assistance and Compensation								
Grants	1000	General Fund - Unrestricted	\$25,148,792	8.6	\$0	\$0	\$0	\$25,148,792
Subtotal FY 2022-23 - Federal Victims Ass	stance a	nd Compensation Grants	\$25,148,792	8.6	\$0	\$0	\$0	\$25,148,792
State Victims Assistance and Law Enforcement Program	2070	Victims Assistance and Law Enforcement Fund	\$1,500,000	0.0	\$0	\$1,500,000	\$0	\$0
State Victims Assistance and Law Enforcement Program	207F	Victims Assistance and Law Enforcement (ARPA- CSFR Funds)	\$1,500,000	0.0	\$0	\$0	\$1,500,000	\$0
Subtotal FY 2022-23 - State Victims Assist		,	\$3,000,000	0.0	\$0	\$1,500,000	\$1,500,000	\$0
Child Abuse Investigation	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
Child Abuse Investigation	20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
Subtotal FY 2022-23 - Child Abuse Investig	ation		\$1,297,693	0.3	\$1,000,000	\$297,693	\$0	\$0
Sexual Assault Victim Emergency Payment Program	1000	General Fund - Unrestricted	\$167,933	0.2	\$167,933	\$0	\$0	\$0
Subtotal FY 2022-23 - Sexual Assault Victi			\$167,933	0.2	\$167,933	\$0	<b>\$0</b>	\$0
Statewide Victim Information and Notification								
System (VINE)	1000	General Fund - Unrestricted	\$434,720	0.0	\$434,720	\$0	\$0	\$0
Subtotal FY 2022-23 - Statewide Victim Info	ormation	and Notification System (VINE)	\$434,720	0.0	\$434,720	\$0	\$0	\$0
State Victims Compensation Program	CSFE	Economic Recovery and Relief Cash Fund	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
Subtotal FY 2022-23 - State Victims Compo	ensation	Program	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
Forensic Nurse Examiners Telehealth Program	CSEE	Economic Recovery and Relief Cash Fund	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
Subtotal FY 2022-23 - Forensic Nurse Exa		·	\$3,000,000	0.0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$3,000,000
Subtotal FT 2022-23 - FOIEIISIC NUISE EXA	milets I	ciclicalul Flografii	φ3,000,000	0.0	φU	φu	ΦU	φ3,000,000

Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$26,751,445	8.8	\$1,602,653	\$0	\$0	\$25,148,792
	207	70 Victims Assistance and Law Enforcement Fund	\$1,500,000	0.0	\$0	\$1,500,000	\$0	\$0
	207	F Victims Assistance and Law Enforcement (ARPA-C	\$1,500,000	0.0	\$0	\$0	\$1,500,000	\$0
	20E	O Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
	CSF	E Economic Recovery and Relief Cash Fund	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
Total For: 04. Division of Criminal Ju	ıstice, (B) V	lictims Assistance ,	\$36,049,138	9.1	\$1,602,653	\$1,797,693	\$1,500,000	\$31,148,792
04. Division of Criminal Justic	ce. (C) J	uvenile Justice and Delinquency Prevent	ion.					
Juvenile Justice Disbursements	1000	General Fund - Unrestricted	\$800,000	1.2	\$0	\$0	\$0	\$800,000
Subtotal FY 2022-23 - Juvenile Justice	Disburseme	ents	\$800,000	1.2	\$0	\$0	\$0	\$800,000
Juvenile Diversion Programs	1000	General Fund - Unrestricted	\$3,161,677	2.7	\$3,161,677	\$0	\$0	\$0
Juvenile Diversion Programs	15RS	Marijuana Tax Cash Fund	\$400,000	0.3	\$0	\$400,000	\$0	\$0
Subtotal FY 2022-23 - Juvenile Diversio	n Programs	S	\$3,561,677	3.0	\$3,161,677	\$400,000	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$3,961,677	3.9	\$3,161,677	\$0	\$0	\$800,000
	15R	S Marijuana Tax Cash Fund	\$400,000	0.3	\$0	\$400,000	\$0	\$0
Total For: 04. Division of Criminal Ju	ıstice, (C) J	uvenile Justice and Delinquency Prevention,	\$4,361,677	4.2	\$3,161,677	\$400,000	\$0	\$800,000
04. Division of Criminal Justic	ce, (D) C	ommunity Corrections,						
Community Corrections Placements	1000	General Fund - Unrestricted	\$65,076,507	0.0	\$65,076,507	\$0	\$0	\$0
Subtotal FY 2022-23 - Community Corre	ections Plac	cements	\$65,076,507	0.0	\$65,076,507	\$0	\$0	\$0
Correctional Treatment	1000	General Fund - Unrestricted	\$2,707,740	0.0	\$0	\$0	\$2,707,740	\$0
Correctional Treatment	2550	Correctional Treatment Cash Fund	\$27,077	0.0	\$0	\$0	\$27,077	\$0
Subtotal FY 2022-23 - Correctional Trea			\$2,734,817	0.0	\$0	\$0	\$2,734,817	\$0
			. , ,		·	·	. , ,	
Community Correction Facility Payments	1000	General Fund - Unrestricted	\$4,342,751	0.0	\$4,342,751	\$0	\$0	\$0
Subtotal FY 2022-23 - Community Corre	ection Facil	ity Payments	\$4,342,751	0.0	\$4,342,751	\$0	\$0	\$0
Community Corrections Boards Administra		One and Free de Une activité de	<b>#0.000.007</b>	0.0	<b>#0.000.007</b>	Φ0		¢.
Community Corrections Doards Administra	ation 1000	General Fund - Unrestricted	\$2,602,937	0.0	\$2,602,937	\$0	\$0	\$0

Services for Substance Abuse and Co- occurring Disorders	1000	General Fund - Unrestricted	\$2,654,178	0.0	\$0	\$0	\$2,654,178	\$0
Services for Substance Abuse and Co- occurring Disorders	2550	Correctional Treatment Cash Fund	\$26,542	0.0	\$0	\$0	\$26,542	\$0
Subtotal FY 2022-23 - Services for Subst			\$2,680,720	0.0	\$0	\$0	\$2,680,720	\$0
Specialized Offender Services	1000	General Fund - Unrestricted	\$272,839	0.0	\$272,839	\$0	\$0	\$0
Subtotal FY 2022-23 - Specialized Offend	der Service	es	\$272,839	0.0	\$272,839	\$0	\$0	\$0
Offender Assessment Training	1000	General Fund - Unrestricted	\$10,507	0.0	\$10,507	\$0	\$0	\$0
Subtotal FY 2022-23 - Offender Assessm	ent Trainii	ng	\$10,507	0.0	\$10,507	\$0	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$77,667,459	0.0	\$72,305,541	\$0	\$5,361,918	\$0
	255	O Correctional Treatment Cash Fund	\$53,619	0.0	\$0	\$0	\$53,619	\$0
Total For: 04. Division of Criminal Just	stice, (D) C	community Corrections,	\$77,721,078	0.0	\$72,305,541	\$0	\$5,415,537	\$0
04 Division of Criminal Justic	e (F) C	rime Control and System Improvement	t					
State and Local Crime Control and System								
Improvement Grants	1000	General Fund - Unrestricted	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
Subtotal FY 2022-23 - State and Local Co	rime Contr	ol and System Improvement Grants	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
Sex Offender Surcharge Fund Program	1000	General Fund - Unrestricted	\$83,471	0.9	\$83,471	\$0	\$0	\$0
Sex Offender Surcharge Fund Program	2830	Sex Offender Surcharge Fund	\$155,946	1.5	\$0	\$155,946	\$0	\$0
Subtotal FY 2022-23 - Sex Offender Surg	harge Fun	nd Program	\$239,417	2.4	\$83,471	\$155,946	\$0	\$0
Sex Offender Supervision	1000	General Fund - Unrestricted	\$386,577	3.2	\$386,577	\$0	\$0	\$0
Subtotal FY 2022-23 - Sex Offender Supe	ervision		\$386,577	3.2	\$386,577	\$0	\$0	\$0
Treatment Provider Criminal Background Checks	18E0	Sex Offender Treatment Provider Fund	\$19,862	0.0	\$0	\$19,862	\$0	\$0
Treatment Provider Criminal Background Checks	18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
Subtotal FY 2022-23 - Treatment Provide	er Criminal	Background Checks	\$49,606	0.6	\$0	\$49,606	\$0	\$0
Federal Grants	1000	General Fund - Unrestricted	\$5,008,909	10.5	\$0	\$0	\$0	\$5,008,909
Subtotal FY 2022-23 - Federal Grants			\$5,008,909	10.5	\$0	\$0	\$0	\$5,008,909
Criminal Justice Training Fund	21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0

Subtotal FY 2022-23 - Criminal Just	stice Training Fu	nd	\$240,000	0.5	\$0	\$240,000	\$0	\$0
Mark and baseline Above Table For	- Ford OODO	Mathamahatanina Abusa Dagagas Fund	<b>#0.000</b>	0.0	<b>#</b> 0	<b>#0.000</b>	<b>M</b> O	<b>M</b> O
Methamphetamine Abuse Task Ford		·	\$3,000	0.0	\$0	\$3,000	\$0	\$0
Subtotal FY 2022-23 - Methamphe	tamine Abuse Ta	sk Force Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$8,478,957	14.6	\$470,048	\$0	\$0	\$8,008,909
	18E	O Sex Offender Treatment Provider Fund	\$19,862	0.0	\$0	\$19,862	\$0	\$0
	18F	O Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
	20D	00 Methamphetamine Abuse Response Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
	21N	0 Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0
	283	80 Sex Offender Surcharge Fund	\$155,946	1.5	\$0	\$155,946	\$0	\$0
Total For: 04. Division of Crimi	nal Justice, (E) C	rime Control and System Improvement,	\$8,927,509	17.2	\$470,048	\$448,552	\$0	\$8,008,909
05. Colorado Bureau of Ir	nvestigations	s, (A) Administration,						
Personal Services	1000	General Fund - Unrestricted	\$529,083	6.2	\$529,083	\$0	\$0	\$0
D 10 1		Colorado Bureau of Investigation Identification Unit	000 710			000 740	0.0	0.0
Personal Services	22Q0	Fund	\$80,719	0.8	\$0	\$80,719	\$0	\$0
Subtotal FY 2022-23 - Personal Se	ervices		\$609,802	7.0	\$529,083	\$80,719	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$43,899	0.0	\$43,899	\$0	\$0	\$0
		Colorado Bureau of Investigation Identification Unit						
Operating Expenses	22Q0	Fund	\$10,835	0.0	\$0	\$10,835	\$0	\$0
Subtotal FY 2022-23 - Operating E	xpenses		\$54,734	0.0	\$43,899	\$10,835	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$145,077	0.0	\$156,407	\$0	(\$13,936)	\$2,606
Vehicle Lease Payments	15RS	Marijuana Tax Cash Fund	(\$6,343)	0.0	\$0	(\$6,343)	\$0	\$0
Vehicle Lease Payments	VSCF	·	(\$24,243)	0.0	\$0	(\$24,243)	\$0	\$0
Subtotal FY 2022-23 - Vehicle Lea		ŭ	\$114,491	0.0	\$156,407	(\$30,586)	(\$13,936)	\$2,606
			, ,		, ,,,	(,,,,,,,,,,	(* / /	, ,
Federal Grants	1000	General Fund - Unrestricted	\$920,819	3.0	\$0	\$0	\$0	\$920,819
Subtotal FY 2022-23 - Federal Gra	nts		\$920,819	3.0	\$0	\$0	\$0	\$920,819
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$89,386	0.0	\$0	\$0	\$68,841	\$20,545
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$449,394	0.0	\$0	\$449,394	\$0	\$0
Indirect Cost Assessment	VSCF		\$1,013,776	0.0	\$0	\$1,013,776	\$0	\$0
Subtotal FY 2022-23 - Indirect Cos		Ç	\$1,552,556	0.0	\$0	\$1,463,170	\$68,841	\$20,545
			Ţ.,UUZ,UU	0.0	+-	<b>v</b> .,,	<b>400,0</b>	<b>420,040</b>

Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$1,728,264	9.2	\$729,389	\$0	\$54,905	\$943,970
	15R	S Marijuana Tax Cash Fund	\$443,051	0.0	\$0	\$443,051	\$0	\$0
	22Q	0 Colorado Bureau of Investigation Identification Unit I	\$91,554	0.8	\$0	\$91,554	\$0	\$0
	VSC	F Various Sources of Cash Clearing Fund	\$989,533	0.0	\$0	\$989,533	\$0	\$0
Total For: 05. Colorado Burea	u of Investigation	s, (A) Administration,	\$3,252,402	10.0	\$729,389	\$1,524,138	\$54,905	\$943,970
05. Colorado Bureau of	Investigations	s, (B) Colorado Crime Information Center	, (1) CCIC Progi	am Suppo	rt			
Personal Services	1000	General Fund - Unrestricted	\$938,563	14.8	\$938,563	\$0	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$53,095	0.0	\$0	\$53,095	\$0	\$0
Personal Services	16C0	Sex Offender Registry Fund	\$53,685	1.2	\$0	\$53,685	\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Personal S		Tulid	\$1,045,343	16.0	\$938,563	\$106,780	<b>\$0</b>	\$0
			<b>\$1,010,010</b>		4000,000	<b>4.00,100</b>	V.	**
Operating Expenses	1000	General Fund - Unrestricted	\$117,104	0.0	\$117,104	\$0	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$14,653	0.0	\$0	\$14,653	\$0	\$0
Operating Expenses	16C0	Sex Offender Registry Fund	\$6,776	0.0	\$0	\$6,776	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$59,384	0.0	\$0	\$39,451	\$19,933	\$0
Subtotal FY 2022-23 - Operating	Expenses		\$197,917	0.0	\$117,104	\$60,880	\$19,933	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$1,055,667	14.8	\$1,055,667	\$0	\$0	\$0
	15R	S Marijuana Tax Cash Fund	\$67,748	0.0	\$0	\$67,748	\$0	\$0
	16C	CO Sex Offender Registry Fund	\$60,461	1.2	\$0	\$60,461	\$0	\$0
	220	00 Colorado Bureau of Investigation Identification Unit I	\$59,384	0.0	\$0	\$39,451	\$19,933	\$0
05. Colorado Burea Total For: Program Support	u of Investigation	s, (B) Colorado Crime Information Center, (1) CCIC	\$1,243,260	16.0	\$1,055,667	\$167,660	\$19,933	\$0
OF Coloredo Burgou of		(D) Coloredo Crimo Information Contor	(2) Biometrie I	dontificatio	n and December	l lmit		
		s, (B) Colorado Crime Information Center	, , ,				<b>M</b> O	•
Personal Services	1000	General Fund - Unrestricted	\$1,255,175	20.5	\$1,255,175	\$0	\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,503,700	54.5	\$0	\$3,164,174	\$339,526	\$0
Subtotal FY 2022-23 - Personal S	Services		\$4,758,875	75.0	\$1,255,175	\$3,164,174	\$339,526	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$224,740	0.0	\$224,740	\$0	\$0	\$0

Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$5,785,632	0.0	\$0	\$3,240,254	\$2,545,378	\$0
		Tana	\$6,010,372	0.0	\$224,740	\$3,240,254	\$2,545,378	\$0
Subtotal FY 2022-23 - Operating Expe	:11565		\$0,010,372	0.0	\$224,140	\$3,240,234	\$2,343,316	φU
		Colorado Bureau of Investigation Identification Unit						
Lease/Lease Purchase Equipment	22Q0	Fund	\$591,235	0.0	\$0	\$378,392	\$212,843	\$0
Subtotal FY 2022-23 - Lease/Lease Pu	urchase Equip	oment	\$591,235	0.0	\$0	\$378,392	\$212,843	\$0
Information Technology	1000	General Fund - Unrestricted	\$844,310	0.0	\$844,310	\$0	\$0	\$0
Information Technology	16C0	Sex Offender Registry Fund	\$101,885	0.0	\$0	\$101,885	\$0	\$0
Information Technology	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$631,875	0.0	\$0	\$631,875	\$0	\$0
Information Technology	VSCF	Various Sources of Cash Clearing Fund	\$24,827	0.0	\$0	\$24,827	\$0	\$0
Subtotal FY 2022-23 - Information Tec	chnology	·	\$1,602,897	0.0	\$844,310	\$758,587	\$0	\$0
					·	·		
Long Bill Group Totals								
	1000	0 General Fund - Unrestricted	\$2,324,225	20.5	\$2,324,225	\$0	\$0	\$0
	16C	0 Sex Offender Registry Fund	\$101,885	0.0	\$0	\$101,885	\$0	\$0
	22Q	0 Colorado Bureau of Investigation Identification Unit I	\$10,512,442	54.5	\$0	\$7,414,695	\$3,097,747	\$0
	VSCI	F Various Sources of Cash Clearing Fund	\$24,827	0.0	\$0	\$24,827	\$0	\$0
05. Colorado Bureau of	Investigations	s, (B) Colorado Crime Information Center, (2)						
Total For: Biometric Identification	and Records	Unit	\$12,963,379	75.0	\$2,324,225	\$7,541,407	\$3,097,747	\$0
05 Colorado Bureau of Inve								
oo. oololaao Balcaa ol ilivo	enoitspite	(C) Laboratory and Investigative Service	200					
Personal Services		General Fund - Unrestricted		172 1	\$15.260.807	0.2	\$764.577	0.2
Personal Services	1000	General Fund - Unrestricted	\$16,025,474	173.1	\$15,260,897 \$0	\$0 \$198 302	\$764,577 \$0	\$0 \$0
Personal Services	1000 12Y0	General Fund - Unrestricted Violent Offender Id Fund	\$16,025,474 \$198,302	3.8	\$0	\$198,302	\$0	\$0
Personal Services Personal Services	1000 12Y0 15RS	General Fund - Unrestricted  Violent Offender Id Fund  Marijuana Tax Cash Fund	\$16,025,474 \$198,302 \$3,165,154	3.8 17.0	\$0 \$0	\$198,302 \$3,165,154	\$0 \$0	\$0 \$0
Personal Services Personal Services Personal Services	1000 12Y0 15RS 29H0	General Fund - Unrestricted  Violent Offender Id Fund  Marijuana Tax Cash Fund  State Toxicology Laboratory Fund	\$16,025,474 \$198,302 \$3,165,154 \$0	3.8 17.0 15.0	\$0 \$0 \$0	\$198,302 \$3,165,154 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Personal Services Personal Services Personal Services Personal Services	1000 12Y0 15RS 29H0 4030	General Fund - Unrestricted  Violent Offender Id Fund  Marijuana Tax Cash Fund	\$16,025,474 \$198,302 \$3,165,154 \$0 \$300,000	3.8 17.0 15.0 0.0	\$0 \$0 \$0 \$0	\$198,302 \$3,165,154 \$0 \$300,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Personal Services Personal Services Personal Services	1000 12Y0 15RS 29H0 4030	General Fund - Unrestricted  Violent Offender Id Fund  Marijuana Tax Cash Fund  State Toxicology Laboratory Fund	\$16,025,474 \$198,302 \$3,165,154 \$0	3.8 17.0 15.0	\$0 \$0 \$0	\$198,302 \$3,165,154 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Personal Services Personal Services Personal Services Personal Services	1000 12Y0 15RS 29H0 4030	General Fund - Unrestricted  Violent Offender Id Fund  Marijuana Tax Cash Fund  State Toxicology Laboratory Fund	\$16,025,474 \$198,302 \$3,165,154 \$0 \$300,000	3.8 17.0 15.0 0.0	\$0 \$0 \$0 \$0	\$198,302 \$3,165,154 \$0 \$300,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Personal Services Personal Services Personal Services Personal Services Subtotal FY 2022-23 - Personal Services	1000 12Y0 15RS 29H0 4030	General Fund - Unrestricted Violent Offender Id Fund Marijuana Tax Cash Fund State Toxicology Laboratory Fund Law Enforcement Assistance Fund	\$16,025,474 \$198,302 \$3,165,154 \$0 \$300,000 \$19,688,930	3.8 17.0 15.0 0.0 208.9	\$0 \$0 \$0 \$0 \$15,260,897	\$198,302 \$3,165,154 \$0 \$300,000 \$3,663,456	\$0 \$0 \$0 \$0 \$0 <b>\$764,577</b>	\$0 \$0 \$0 \$0 \$0
Personal Services Personal Services Personal Services Personal Services Subtotal FY 2022-23 - Personal Service Operating Expenses	1000 12Y0 15RS 29H0 4030 ces	General Fund - Unrestricted  Violent Offender Id Fund  Marijuana Tax Cash Fund  State Toxicology Laboratory Fund  Law Enforcement Assistance Fund  General Fund - Unrestricted	\$16,025,474 \$198,302 \$3,165,154 \$0 \$300,000 <b>\$19,688,930</b> \$6,042,217	3.8 17.0 15.0 0.0 <b>208.9</b>	\$0 \$0 \$0 \$0 \$0 \$15,260,897 \$5,918,440	\$198,302 \$3,165,154 \$0 \$300,000 <b>\$3,663,456</b>	\$0 \$0 \$0 \$0 \$0 <b>\$764,577</b> \$123,777	\$0 \$0 \$0 \$0 \$0
Personal Services Personal Services Personal Services Personal Services Subtotal FY 2022-23 - Personal Service Operating Expenses Operating Expenses	1000 12Y0 15RS 29H0 4030 <b>ces</b>	General Fund - Unrestricted Violent Offender Id Fund Marijuana Tax Cash Fund State Toxicology Laboratory Fund Law Enforcement Assistance Fund General Fund - Unrestricted CBI Grants and Donations	\$16,025,474 \$198,302 \$3,165,154 \$0 \$300,000 <b>\$19,688,930</b> \$6,042,217 \$20,000	3.8 17.0 15.0 0.0 <b>208.9</b> 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$15,260,897 \$5,918,440 \$0	\$198,302 \$3,165,154 \$0 \$300,000 <b>\$3,663,456</b> \$0 \$0	\$0 \$0 \$0 \$0 \$0 <b>\$764,577</b> \$123,777 \$20,000	\$0 \$0 \$0 \$0 \$0 \$0
Personal Services Personal Services Personal Services Personal Services Subtotal FY 2022-23 - Personal Service Operating Expenses Operating Expenses Operating Expenses	1000 12Y0 15RS 29H0 4030 <b>ces</b> 1000 115R 12Y0 15RS	General Fund - Unrestricted Violent Offender Id Fund Marijuana Tax Cash Fund State Toxicology Laboratory Fund Law Enforcement Assistance Fund  General Fund - Unrestricted CBI Grants and Donations Violent Offender Id Fund	\$16,025,474 \$198,302 \$3,165,154 \$0 \$300,000 <b>\$19,688,930</b> \$6,042,217 \$20,000 \$1,001,857	3.8 17.0 15.0 0.0 <b>208.9</b> 0.0 0.0	\$0 \$0 \$0 \$0 \$15,260,897 \$5,918,440 \$0 \$0	\$198,302 \$3,165,154 \$0 \$300,000 <b>\$3,663,456</b> \$0 \$0 \$1,001,857	\$0 \$0 \$0 \$0 <b>\$764,577</b> \$123,777 \$20,000 \$0	\$0 \$0 \$0 \$0 <b>\$0</b> \$0 \$0
Personal Services Personal Services Personal Services Personal Services Subtotal FY 2022-23 - Personal Service Operating Expenses Operating Expenses Operating Expenses Operating Expenses Operating Expenses	1000 12Y0 15RS 29H0 4030 <b>ces</b> 1000 115R 12Y0 15RS	General Fund - Unrestricted Violent Offender Id Fund Marijuana Tax Cash Fund State Toxicology Laboratory Fund Law Enforcement Assistance Fund  General Fund - Unrestricted CBI Grants and Donations Violent Offender Id Fund	\$16,025,474 \$198,302 \$3,165,154 \$0 \$300,000 <b>\$19,688,930</b> \$6,042,217 \$20,000 \$1,001,857 \$988,152	3.8 17.0 15.0 0.0 <b>208.9</b> 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$15,260,897 \$5,918,440 \$0 \$0	\$198,302 \$3,165,154 \$0 \$300,000 <b>\$3,663,456</b> \$0 \$0 \$1,001,857 \$988,152	\$0 \$0 \$0 \$0 \$0 <b>\$764,577</b> \$123,777 \$20,000 \$0 \$0	\$0 \$0 \$0 \$0 <b>\$0</b> \$0 \$0 \$0

Personal Services - Overtime	15RS	Marijuana Tax Cash Fund	\$68,235	0.0	\$0	\$68.235	\$0	\$0
Subtotal FY 2022-23 - Personal Service	es - Overtime	·	\$474,367	0.0	\$406,132	\$68,235	\$0	\$0
			*******		<b>,</b> 100,100	¥33,233	**	***
Complex Financial Fraud Unit	19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$0
Subtotal FY 2022-23 - Complex Finance	ial Fraud Un	it	\$653,345	7.0	\$0	\$653,345	\$0	\$0
Lease/Lease Purchase Equipment	1000	General Fund - Unrestricted	\$439,196	0.0	\$439,196	\$0	\$0	\$0
Subtotal FY 2022-23 - Lease/Lease Pu	rchase Equip	pment	\$439,196	0.0	\$439,196	\$0	\$0	\$0
Long Bill Group Totals								
2011g 2111 Oloup Totalo	100	0 General Fund - Unrestricted	\$22,913,019	173.1	\$22,024,665	\$0	\$888,354	\$0
		R CBI Grants and Donations	\$20,000	0.0	\$0	\$0	\$20,000	\$0
		70 Violent Offender Id Fund		3.8	\$0	\$1,200,159	\$20,000	\$0
			\$1,200,159			, , ,		
		S Marijuana Tax Cash Fund	\$4,221,541	17.0	\$0	\$4,221,541	\$0	\$0
		10 Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$0
		0 State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$0
	403	0 Law Enforcement Assistance Fund	\$300,000	0.0	\$0	\$300,000	\$0	\$0
Total For: 05. Colorado Bureau of I	nvestigation	s, (C) Laboratory and Investigative Services,	\$29,308,064	215.9	\$22,024,665	\$6,375,045	\$908,354	\$0
05. Colorado Bureau of Inve	stigations	s, (D) State-National Instant Criminal Bac	ckground Check	Program,				
Personal Services	1000	General Fund - Unrestricted	\$252,925	4.4	\$0	\$252,925	\$0	\$0
Personal Services	27J0	Instant Criminal Background Check Fund	\$3,765,875	67.3	\$0	\$3,765,875	\$0	\$0
Subtotal FY 2022-23 - Personal Service	es		\$4,018,800	71.7	\$0	\$4,018,800	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$60,504	0.0	\$0	\$60,504	\$0	\$0
Operating Expenses	27J0	Instant Criminal Background Check Fund	\$363,605	0.0	\$0	\$363,605	\$0	\$0
Subtotal FY 2022-23 - Operating Expe	nses		\$424,109	0.0	\$0	\$424,109	\$0	\$0
Long Bill Group Totals								
Long Bill Group Totals	100	0 General Fund - Unrestricted	\$242.420	4.4	\$0	¢242.420	\$0	\$0
			\$313,429	4.4	**	\$313,429	* -	* -
05 Colorado Proceso ef l		0 Instant Criminal Background Check Fund	\$4,129,480	67.3	\$0	\$4,129,480	\$0	\$0
Total For: Check Program,	nvestigation	s, (D) State-National Instant Criminal Background	\$4,442,909	71.7	\$0	\$4,442,909	\$0	\$0
06 Division of Hamaland Sa	ourity and	d Emergency Management, (A) Office of	Emergency Mar	agomont				
Program Administration	1000	General Fund - Unrestricted	\$6,309,939	59.6	\$4,581,618	\$0	\$65,841	\$1,662,480
5	1000		40,000,000	50.0	Ψ.,551,616	ΨΟ	ψ55,011	ψ.,502,100

Subtotal FY 2022-23 - Program Admin	istration		\$6,309,939	59.6	\$4,581,618	\$0	\$65,841	\$1,662,480
Disaster Response and Recovery	1000	General Fund - Unrestricted	\$450,000	0.0	\$0	\$0	\$0	\$450,000
Disaster Response and Recovery	2600	Disaster Emergency Fund	\$3,947,769	18.0	\$0	\$3,947,769	\$0	\$0
Subtotal FY 2022-23 - Disaster Respo	nse and Rec	overy	\$4,397,769	18.0	\$0	\$3,947,769	\$0	\$450,000
Preparedness Grants and Training	1000	General Fund - Unrestricted	\$11,668,260	1.6	\$0	\$0	\$0	\$11,668,260
Subtotal FY 2022-23 - Preparedness C	Grants and T	raining	\$11,668,260	1.6	\$0	\$0	\$0	\$11,668,260
Access and Functional Needs Planning	1000	General Fund - Unrestricted	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Access and Fur	nctional Need	ds Planning	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$288,472	0.0	\$0	\$0	\$0	\$288,472
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$16,755	0.0	\$0	\$16,755	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost As	sessment		\$305,227	0.0	\$0	\$16,755	\$0	\$288,472
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$19,216,671	61.2	\$5,081,618	\$0	\$65,841	\$14,069,212
	15F	S Marijuana Tax Cash Fund	\$16,755	0.0	\$0	\$16,755	\$0	\$0
	260	00 Disaster Emergency Fund	\$3,947,769	18.0	\$0	\$3,947,769	\$0	\$0
06. Division of Homeland Total For: Emergency Managemen	-	d Emergency Management, (A) Office of	\$23,181,195	79.2	\$5,081,618	\$3,964,524	\$65,841	\$14,069,212
OF Division of Homoland Sc	ourity on	d Emergency Management, (B) Offic	o of Provention and	Socurity				
Personal Services	1000	General Fund - Unrestricted	\$1,781,280	14.9	\$1,051,598	\$0	\$0	\$729,682
Personal Services	15RS	Marijuana Tax Cash Fund	\$73,995	1.0	\$0	\$73,995	\$0	\$0
Subtotal FY 2022-23 - Personal Service	es		\$1,855,275	15.9	\$1,051,598	\$73,995	\$0	\$729,682
Operating Expenses	1000	General Fund - Unrestricted	\$1,554,684	0.0	\$1,063,532	\$0	\$0	\$491,152
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$5,653	0.0	\$0	\$5,653	\$0	\$0
Subtotal FY 2022-23 - Operating Expe	nses		\$1,560,337	0.0	\$1,063,532	\$5,653	\$0	\$491,152
Safe2Tell Dispatch	1000	General Fund - Unrestricted	\$565,379	8.0	\$565,379	\$0	\$0	\$0
Safe2Tell Dispatch Subtotal FY 2022-23 - Safe2Tell Dispa		General Fund - Unrestricted	\$565,379 <b>\$565,379</b>	8.0 <b>8.0</b>	\$565,379 <b>\$565,379</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>
·		General Fund - Unrestricted			. ,	*-		
Subtotal FY 2022-23 - Safe2Tell Dispa	tch	General Fund - Unrestricted  O General Fund - Unrestricted			. ,	*-		
Subtotal FY 2022-23 - Safe2Tell Dispa	tch		\$565,379	8.0	\$565,379	\$0	\$0	\$0

Total For: Prevention and Security,	curity an	d Emergency Management, (B) Office of	\$3,980,991	23.9	\$2,680,509	\$79,648	\$0	\$1,220,83
6. Division of Homeland Secu	rity and	d Emergency Management, (C) Office of	Preparedness,					
Program Administration	1000	General Fund - Unrestricted	\$2,080,283	11.0	\$1,457,511	\$0	\$0	\$622,77
Program Administration	15RS	Marijuana Tax Cash Fund	\$443	0.3	\$0	\$443	\$0	:
rogram Administration	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$500,000	0.0	\$0	\$500,000	\$0	
Program Administration	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	2.5	\$0	\$5,000,000	\$0	
subtotal FY 2022-23 - Program Administration		\$7,580,726	13.8	\$1,457,511	\$5,500,443	\$0	\$622,7	
Grants and Training	1000	General Fund - Unrestricted	\$9,601,205	0.0	\$0	\$0	\$0	\$9,601,20
Subtotal FY 2022-23 - Grants and Training	9		\$9,601,205	0.0	\$0	\$0	\$0	\$9,601,20
State Facility Security	1000	General Fund - Unrestricted	\$35,000	0.0	\$35,000	\$0	\$0	:
Subtotal FY 2022-23 - State Facility Securi	ity		\$35,000	0.0	\$35,000	\$0	\$0	:
inhance School Safety Incident Response Grant Program	15RS	Marijuana Tax Cash Fund	\$250,000	0.0	\$0	\$250,000	\$0	
Subtotal FY 2022-23 - Enhance School Sa	ıfety Incid	lent Response Grant Program	\$250,000	0.0	\$0	\$250,000	\$0	:
ong Bill Group Totals								
	100	0 General Fund - Unrestricted	\$11,716,488	11.0	\$1,492,511	\$0	\$0	
							\$0	\$10,223,9
	15R	S Marijuana Tax Cash Fund	\$250,443	0.3	\$0	\$250,443	\$0	
		S Marijuana Tax Cash Fund S Law Enforce Public Safety Criminal Justice Info Sha	\$250,443 \$500,000		\$0 \$0	\$250,443 \$500,000		
	CJI			0.3			\$0	:
	CJI: SAE	S Law Enforce Public Safety Criminal Justice Info Sha	\$500,000	0.3	\$0	\$500,000	\$0 \$0	\$10,223,9 \$10,223,9
	CJI: SAE	S Law Enforce Public Safety Criminal Justice Info Sha R School Access for Emergency Response Grant Pro	\$500,000 \$5,000,000	0.3 0.0 2.5	\$0 \$0	\$500,000 \$5,000,000	\$0 \$0 \$0	
otal For: Preparedness,	CJI: SAE	S Law Enforce Public Safety Criminal Justice Info Sha R School Access for Emergency Response Grant Pro	\$500,000 \$5,000,000	0.3 0.0 2.5	\$0 \$0	\$500,000 \$5,000,000	\$0 \$0 \$0	
otal For: Preparedness,	CJI SAE ecurity and	S Law Enforce Public Safety Criminal Justice Info Sha R School Access for Emergency Response Grant Pro d Emergency Management, (C) Office of	\$500,000 \$5,000,000 <b>\$17,466,931</b>	0.3 0.0 2.5 <b>13.8</b>	\$0 \$0 \$1,492,511	\$5,00,000 \$5,000,000 \$5,750,443	\$0 \$0 \$0 \$0	\$10,223,5
otal For: Preparedness,	CJI: SAEI ecurity and	S Law Enforce Public Safety Criminal Justice Info Sha R School Access for Emergency Response Grant Pro d Emergency Management, (C) Office of  General Fund - Unrestricted	\$500,000 \$5,000,000 <b>\$17,466,931</b> \$300,733,115	0.3 0.0 2.5 13.8	\$0 \$0 \$1,492,511 \$184,899,538	\$5,000,000 \$5,000,000 \$5,750,443 \$2,658,143	\$0 \$0 \$0 <b>\$0</b> \$0	\$10,223,5
otal For: Preparedness,	CJI: SAE: ecurity and	S Law Enforce Public Safety Criminal Justice Info Sha R School Access for Emergency Response Grant Pro d Emergency Management, (C) Office of  General Fund - Unrestricted CBI Grants and Donations	\$500,000 \$5,000,000 <b>\$17,466,931</b> \$300,733,115 \$20,000	0.3 0.0 2.5 13.8 825.3 0.0	\$0 \$0 <b>\$1,492,511</b> \$184,899,538 \$0	\$5,000,000 \$5,000,000 \$5,750,443 \$2,658,143 \$0	\$0 \$0 \$0 <b>\$0</b> \$38,169,728 \$20,000	\$10,223,
otal For: Preparedness,	CJI: SAE: ecurity and 1000 115R 12B0	S Law Enforce Public Safety Criminal Justice Info Sha R School Access for Emergency Response Grant Pro d Emergency Management, (C) Office of  General Fund - Unrestricted CBI Grants and Donations Fire Service Education and Training Fund	\$500,000 \$5,000,000 <b>\$17,466,931</b> \$300,733,115 \$20,000 \$44,300	0.3 0.0 2.5 13.8 825.3 0.0 0.0	\$0 \$0 <b>\$1,492,511</b> \$184,899,538 \$0 \$0	\$5,00,000 \$5,000,000 \$5,750,443 \$2,658,143 \$0 \$44,300	\$0 \$0 \$0 <b>\$0</b> \$38,169,728 \$20,000 \$0	\$10,223;
otal For: Preparedness,	CJI: SAEI ecurity and 1000 115R 12B0 12C0	S Law Enforce Public Safety Criminal Justice Info Sha R School Access for Emergency Response Grant Pro d Emergency Management, (C) Office of  General Fund - Unrestricted CBI Grants and Donations Fire Service Education and Training Fund Fire Suppression Cash Fund	\$500,000 \$5,000,000 <b>\$17,466,931</b> \$300,733,115 \$20,000 \$44,300 \$193,000	0.3 0.0 2.5 13.8 825.3 0.0 0.0	\$0 \$0 <b>\$1,492,511</b> \$184,899,538 \$0 \$0	\$5,000,000 \$5,000,000 \$5,750,443 \$2,658,143 \$0 \$44,300 \$193,000	\$0 \$0 \$0 <b>\$0</b> <b>\$38,169,728</b> \$20,000 \$0 \$0	\$10,223,5
otal For: Preparedness,	CJI: SAEI ecurity and 1000 115R 12B0 12C0 12E0	S Law Enforce Public Safety Criminal Justice Info Sha R School Access for Emergency Response Grant Pro d Emergency Management, (C) Office of  General Fund - Unrestricted CBI Grants and Donations Fire Service Education and Training Fund Fire Suppression Cash Fund Fireworks Licensing Cash Fund	\$500,000 \$5,000,000 <b>\$17,466,931</b> \$300,733,115 \$20,000 \$44,300 \$193,000 \$0	0.3 0.0 2.5 13.8 825.3 0.0 0.0 0.0	\$0 \$0 \$1,492,511 \$184,899,538 \$0 \$0 \$0	\$5,00,000 \$5,000,000 \$5,750,443 \$2,658,143 \$0 \$44,300 \$193,000 \$0	\$0 \$0 \$0 <b>\$0</b> <b>\$38</b> ,169,728 \$20,000 \$0 \$0 \$0	\$10,223,

16C0	Sex Offender Registry Fund	\$162,346	1.2	\$0	\$162,346	\$0	\$0
17G0	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
17N0	Counterdrug Activities Cash Fund	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
1860	Nuclear Materials Transportation Fund	\$229,297	0.0	\$0	\$229,297	\$0	\$0
1880	Hazardous Materials Safety Fund	\$966,233	0.0	\$0	\$966,233	\$0	\$0
18E0	Sex Offender Treatment Provider Fund	\$19,862	0.0	\$0	\$19,862	\$0	\$0
18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$0
2013	Colorado Firefighting Air Corps	\$1,200,000	0.0	\$0	\$1,200,000	\$0	\$0
2030	Firefighter, First and Haz Mat Responder Certification Fund	\$158,000	5.0	\$0	\$158,000	\$0	\$0
		,,					
2070	Victims Assistance and Law Enforcement Fund	\$2,419,498	11.7	\$0	\$2,119,687	\$299,811	\$0
207F	Victims Assistance and Law Enforcement (ARPA- CSFR Funds)	\$1,500,000	0.0	\$0	\$0	¢4 500 000	\$0
	,					\$1,500,000	
20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0 ©0	\$297,693	\$0	\$0
20D0	Methamphetamine Abuse Response Fund  Criminal Justice Training Fund	\$3,000	0.0	\$0	\$3,000	\$0	\$0
21N0	Cigarette Ignition Standards & Firefighter Protection	\$240,000	0.5	\$0	\$240,000	\$0	\$0
22N0	Act	\$42,000	0.0	\$0	\$42,000	\$0	\$0
22P0	Wildland-Urban Interface Training Fund	\$44,300	0.0	\$0	\$44,300	\$0	\$0
	Colorado Bureau of Investigation Identification Unit						
22Q0	Fund	\$10,663,380	55.3	\$0	\$7,545,700	\$3,117,680	\$0
22\$0	Public School Construction and Inspection Fund	\$1,831,862	18.5	\$0	\$1,831,862	\$0	\$0
2550	Correctional Treatment Cash Fund	\$58,477	0.0	\$0	\$0	\$58,477	\$0
25M0	School Safety Resource Center Cash Fund	\$212,077	0.0	\$0	\$212,077	\$0	\$0
2600	Disaster Emergency Fund	\$4,524,981	25.0	\$0	\$4,524,981	\$0	\$0
2690	Witness Protection Fund	\$83,000	0.0	\$0	\$0	\$83,000	\$0
26Z0	Emergency Fire Fund	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
2710	State Patrol Special Events Fund	\$3,428,690	0.0	\$0	\$1,410,913	\$2,017,777	\$0
27A0	Wildland Fire Equipment Repair Fund	\$296,584	6.1	\$0	\$296,584	\$0	\$0
27B0	Wildland Fire Cost Recovery Fund	\$306,610	5.0	\$0	\$306,610	\$0	\$0
27J0	Instant Criminal Background Check Fund	\$4,129,480	67.3	\$0	\$4,129,480	\$0	\$0
27K0	Health Facility Construction and Inspection Fund	\$1,008,940	10.0	\$0	\$1,008,940	\$0	\$0
2830	Sex Offender Surcharge Fund	\$155,946	1.5	\$0	\$155,946	\$0	\$0

	Substance-Affected Driving Data-Analysis Cash						
2925	Fund	\$16,421	0.0	\$0	\$16,421	\$0	\$0
29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$0
29U0	Vehicle Identification Number Fund	\$563,828	0.0	\$0	\$563,828	\$0	\$0
3340	Wildfire Emergency Fund	\$750,000	0.0	\$0	\$750,000	\$0	\$0
3350	Wildfire Preparedness Fund	\$3,972,420	20.4	\$0	\$0	\$3,972,420	\$0
4020	Motorcycle Operator Safety Training Fund	\$0	0.0	\$0	\$0	\$0	\$0
4030	Law Enforcement Assistance Fund	\$300,000	0.0	\$0	\$300,000	\$0	\$0
4070	Public Safety Special Revenue Fund	\$182,850,895	969.7	\$0	\$182,850,895	\$0	\$0
6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
BWCF	Body Worn Camera Fund	\$0	0.0	\$0	\$0	\$0	\$0
CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$500,000	0.0	\$0	\$500,000	\$0	\$0
CSFE	Economic Recovery and Relief Cash Fund	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0
VSCF	Various Sources of Cash Clearing Fund	\$10,840,370	8.0	\$0	\$10,840,370	\$0	\$0
Total FY 2022-23 - Department of Public Safety		\$568,478,441	2092.3	\$184,899,538	\$252,601,162	\$49,972,035	\$81,005,706