

**FY 2022-23 Budget Request - Department of Public Safety**

**Schedule 02 - Four Year Summary**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
<b>FY 2019-20 Actual Expenditures</b>						
01. Executive Director's Office	\$42,582,490	125.5	\$9,407,853	\$7,893,704	\$25,193,466	\$87,467
02. Colorado State Patrol	\$194,402,229	1152.5	\$8,349,777	\$170,184,632	\$9,303,301	\$6,564,519
03. Division of Fire Prevention and Control	\$53,569,402	137.5	\$20,620,957	\$27,366,481	\$4,555,594	\$1,026,371
04. Division of Criminal Justice	\$135,331,393	79.3	\$85,406,953	\$3,120,940	\$5,137,318	\$41,666,182
05. Colorado Bureau of Investigations	\$44,343,744	265.8	\$22,334,288	\$17,147,922	\$3,234,715	\$1,626,818
06. Division of Homeland Security and Emergency Management	\$195,086,291	100.6	\$17,727,576	\$99,022,672	\$130,357	\$78,205,686
<b>Total For: FY 2019-20 Actual Expenditures</b>	<b>\$665,315,548</b>	<b>1861.2</b>	<b>\$163,847,404</b>	<b>\$324,736,351</b>	<b>\$47,554,751</b>	<b>\$129,177,042</b>

**FY 2020-21 Actual Expenditures**

01. Executive Director's Office	\$37,045,652	124.4	\$8,024,098	\$9,467,939	\$19,465,822	\$87,792
02. Colorado State Patrol	\$191,331,468	1090.9	\$8,219,060	\$167,032,765	\$8,572,538	\$7,507,105
03. Division of Fire Prevention and Control	\$102,650,610	151.2	\$25,474,681	\$70,586,041	\$5,623,854	\$966,034
04. Division of Criminal Justice	\$127,211,882	81.2	\$63,853,017	\$2,956,497	\$4,685,597	\$55,716,772
05. Colorado Bureau of Investigations	\$44,789,443	265.3	\$21,774,658	\$17,751,411	\$3,340,841	\$1,922,534
06. Division of Homeland Security and Emergency Management	\$740,998,458	105.2	\$11,104,912	\$83,596,074	\$65,841	\$646,231,631
<b>Total For: FY 2020-21 Actual Expenditures</b>	<b>\$1,244,027,513</b>	<b>1818.2</b>	<b>\$138,450,425</b>	<b>\$351,390,728</b>	<b>\$41,754,493</b>	<b>\$712,431,867</b>

**FY 2021-22 Initial Appropriation**

01. Executive Director's Office	\$86,078,144	135.0	\$20,629,422	\$36,914,388	\$27,419,580	\$1,114,754
02. Colorado State Patrol	\$187,086,140	1175.3	\$6,724,104	\$164,640,596	\$10,007,619	\$5,713,821
03. Division of Fire Prevention and Control	\$43,449,230	151.8	\$30,278,676	\$7,445,049	\$5,406,024	\$319,481
04. Division of Criminal Justice	\$140,918,588	78.0	\$88,655,885	\$4,478,858	\$7,354,766	\$40,429,079
05. Colorado Bureau of Investigations	\$45,337,820	341.0	\$20,715,710	\$19,385,836	\$4,288,662	\$947,612
06. Division of Homeland Security and Emergency Management	\$42,587,706	104.8	\$6,881,493	\$9,792,578	\$65,841	\$25,847,794
<b>Total For: FY 2021-22 Initial Appropriation</b>	<b>\$545,457,628</b>	<b>1985.9</b>	<b>\$173,885,290</b>	<b>\$242,657,305</b>	<b>\$54,542,492</b>	<b>\$74,372,541</b>

**FY 2022-23 Governor's Budget Request**

01. Executive Director's Office	\$100,612,419	142.0	\$26,017,262	\$49,113,921	\$23,848,228	\$1,633,008
02. Colorado State Patrol	\$187,363,962	1214.2	\$10,665,645	\$161,095,481	\$9,744,154	\$5,858,682
03. Division of Fire Prevention and Control	\$44,101,591	152.4	\$30,925,944	\$8,054,345	\$4,801,821	\$319,481
04. Division of Criminal Justice	\$134,561,338	78.2	\$81,902,103	\$4,491,641	\$7,431,052	\$40,736,542
05. Colorado Bureau of Investigations	\$51,210,014	388.6	\$26,133,946	\$20,051,159	\$4,080,939	\$943,970
06. Division of Homeland Security and Emergency Management	\$44,629,117	116.9	\$9,254,638	\$9,794,615	\$65,841	\$25,514,023
<b>Total For: FY 2022-23 Governor's Budget Request</b>	<b>\$562,478,441</b>	<b>2092.3</b>	<b>\$184,899,538</b>	<b>\$252,601,162</b>	<b>\$49,972,035</b>	<b>\$75,005,706</b>