

FY 2021-22 Summary of Change Requests

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
Non-Prioritized Request								
NP-01 COE Program Financial Restructure	Impacts DPA	No	\$31,263	0	\$8,495	\$21,361	\$1,407	\$0
NP-02 Annual Fleet Vehicle Request	Impacts DPA	No	\$1,633,041	0	(\$36,761)	\$1,422,491	\$209,259	\$38,052
NP-03 OIT FY22 Budget Request Package	Requires OIT Approval	No	(\$619,904)	0	(\$167,378)	(\$84,412)	(\$367,507)	(\$607)
Subtotal Non-Prioritized Request			\$1,044,400	0	(\$195,644)	\$1,359,440	(\$156,841)	\$37,445
Prioritized Request								
R-01 Wildfire Stimulus Package	No Other Agency Impact	No	\$24,399,323	32.7	\$15,256,823	\$8,542,500	\$600,000	\$0
R-02 Community Corrections Grants	No Other Agency Impact	Yes	(\$22,000,000)	0	(\$22,000,000)	\$0	\$0	\$0
R-03 Underground Market Marijuana Interdiction Unit	No Other Agency Impact	No	\$890,901	5.0	\$0	\$890,901	\$0	\$0
R-04 Increase Body-worn Camera Grant Funding	No Other Agency Impact	No	\$6,650,000	0	\$3,000,000	\$3,650,000	\$0	\$0
R-05 Restructuring Evidence-based Practice to Promote Equity	No Other Agency Impact	No	(\$323,090)	-3.0	(\$323,090)	\$0	\$0	\$0
R-06 Refinance Troopers with Vehicle Inspection Funds	No Other Agency Impact	No	\$0	0	(\$293,962)	\$293,962	\$0	\$0
R-07 Technical Spending Authority Adjustments	No Other Agency Impact	No	\$0	0	\$0	\$700,000	(\$700,000)	\$0
R-08 Improving Administrative Efficiency	No Other Agency Impact	No	(\$169,404)	0	(\$169,404)	\$0	\$0	\$0
Subtotal Prioritized Request			\$9,447,730	34.7	(\$4,529,633)	\$14,077,363	(\$100,000)	\$0
Total for Department of Public Safety			\$10,492,130	34.7	(\$4,725,277)	\$15,436,803	(\$256,841)	\$37,445