

FY 2021-22 Common Policy Summary - Department of Public Safety

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2018-19

Salary Survey

01. Executive Director's Office, (A) Administration,	Personal Services	\$189,042	0	\$72,251	\$0	\$116,791	\$0
01. Executive Director's Office, (A) Administration,	Salary Survey	(\$4,415,481)	0	(\$1,085,587)	(\$3,010,524)	(\$319,370)	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$9,491	0	\$9,491	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$152,711	0	\$39	\$152,672	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$1,975,759	0	\$20,002	\$1,885,376	\$70,381	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$54,562	0	\$4,912	\$49,074	\$576	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$186,084	0	\$0	\$186,084	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$429,270	0	\$0	\$429,270	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$33,399	0	\$0	\$22,896	\$10,503	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$12,033	0	\$0	\$12,033	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$325,640	0	\$267,021	\$0	\$58,619	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$1,899	0	\$0	\$1,899	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$7,609	0	\$0	\$7,609	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$0	0	\$0	\$0	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$73,405	0	\$0	\$54,343	\$19,062	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$134,151	0	\$134,151	\$0	\$0	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$86,214	0	\$60,497	\$13,263	\$12,454	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$19,423	0	\$19,423	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$0	0	\$0	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$1,621	0	\$1,621	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$8,811	0	\$6,523	\$2,288	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$31,245	0	\$27,685	\$3,560	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$133,511	0	\$32,392	\$91,688	\$9,431	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$304,310	0	\$258,643	\$24,114	\$21,553	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$24,720	0	\$0	\$24,720	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$49,635	0	\$0	\$49,635	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$122,282	0	\$122,282	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$14,344	0	\$14,344	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$0	0	\$0	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$34,310	0	\$34,310	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2021-22 Common Policy Summary - Department of Public Safety

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life and Dental (HLD)							
01. Executive Director's Office, (A) Administration,	Personal Services	\$716,123	0	\$159,139	\$0	\$556,984	\$0
01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	(\$17,636,351)	0	(\$4,134,047)	(\$12,020,835)	(\$1,481,469)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$5,203	0	\$5,203	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$67,730	0	\$67,730	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$637,360	0	\$0	\$637,360	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$6,594,097	0	\$0	\$6,465,111	\$128,986	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$1,532,142	0	\$15,790	\$1,508,187	\$8,165	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$909,444	0	\$0	\$909,444	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$968,017	0	\$0	\$861,179	\$106,838	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$376,812	0	\$0	\$227,836	\$148,976	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$133,799	0	\$0	\$133,799	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$1,003,499	0	\$769,197	\$0	\$234,302	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$0	0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$41,381	0	\$0	\$41,381	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$381,996	0	\$640	\$338,356	\$43,000	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$656,580	0	\$594,180	\$0	\$62,400	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$417,228	0	\$300,210	\$74,035	\$42,983	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$119,038	0	\$119,038	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$8,951	0	\$0	\$8,951	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$33,953	0	\$33,953	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$37,561	0	\$30,426	\$7,135	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$114,432	0	\$105,356	\$9,076	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$661,406	0	\$162,902	\$451,882	\$46,622	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$1,277,953	0	\$1,088,516	\$87,224	\$102,213	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$43,188	0	\$0	\$43,188	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$216,691	0	\$0	\$216,691	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$495,761	0	\$495,761	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$56,813	0	\$56,813	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$0	0	\$0	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$129,193	0	\$129,193	\$0	\$0	\$0
Total		(\$0)	0	\$0	\$0	\$0	\$0

FY 2021-22 Common Policy Summary - Department of Public Safety

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Amortization Equalization Disbursement (AED)							
01. Executive Director's Office, (A) Administration,	Personal Services	\$277,484	0	\$100,534	\$0	\$176,950	\$0
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	(\$6,792,600)	0	(\$1,649,849)	(\$4,593,827)	(\$548,924)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$41,612	0	\$41,612	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$16,116	0	\$16,116	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$335,606	0	\$0	\$335,606	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$2,777,658	0	\$0	\$2,670,959	\$106,699	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$507,106	0	\$9,116	\$497,549	\$441	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$0	0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$271,362	0	\$0	\$271,362	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$335,110	0	\$0	\$276,722	\$58,388	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$80,792	0	\$0	\$72,739	\$8,053	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$34,439	0	\$0	\$34,439	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$349,936	0	\$268,192	\$0	\$81,744	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$14	0	\$0	\$14	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$12,862	0	\$0	\$12,862	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$132,620	0	\$0	\$117,713	\$14,907	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$238,069	0	\$215,891	\$0	\$22,178	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$155,677	0	\$108,156	\$24,766	\$22,755	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$33,089	0	\$33,089	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$2,741	0	\$0	\$2,741	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$17,707	0	\$17,707	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$22,826	0	\$19,512	\$3,314	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$42,605	0	\$38,570	\$4,035	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$207,300	0	\$55,674	\$134,194	\$17,432	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$514,566	0	\$435,295	\$39,894	\$39,377	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$23,143	0	\$0	\$23,143	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$71,775	0	\$0	\$71,775	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$207,720	0	\$207,720	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$24,355	0	\$24,355	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$0	0	\$0	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$58,310	0	\$58,310	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2021-22 Common Policy Summary - Department of Public Safety

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement (SAED)							
01. Executive Director's Office, (A) Administration,	Personal Services	\$277,484	0	\$100,534	\$0	\$176,950	\$0
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburse	(\$6,792,600)	0	(\$1,649,849)	(\$4,593,827)	(\$548,924)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$41,612	0	\$41,612	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$16,116	0	\$16,116	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$335,606	0	\$0	\$335,606	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$2,777,658	0	\$0	\$2,670,959	\$106,699	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$507,106	0	\$9,116	\$497,549	\$441	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$0	0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$271,362	0	\$0	\$271,362	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$335,110	0	\$0	\$276,722	\$58,388	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$80,792	0	\$0	\$72,739	\$8,053	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$34,439	0	\$0	\$34,439	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$349,936	0	\$268,192	\$0	\$81,744	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$14	0	\$0	\$14	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$12,862	0	\$0	\$12,862	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$132,620	0	\$0	\$117,713	\$14,907	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$238,069	0	\$215,891	\$0	\$22,178	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$155,677	0	\$108,156	\$24,766	\$22,755	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$33,089	0	\$33,089	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$2,741	0	\$0	\$2,741	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$17,707	0	\$17,707	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$22,826	0	\$19,512	\$3,314	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$42,605	0	\$38,570	\$4,035	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$207,300	0	\$55,674	\$134,194	\$17,432	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$514,566	0	\$435,295	\$39,894	\$39,377	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$23,143	0	\$0	\$23,143	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$71,775	0	\$0	\$71,775	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$207,720	0	\$207,720	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$24,355	0	\$24,355	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$0	0	\$0	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$58,310	0	\$58,310	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2021-22 Common Policy Summary - Department of Public Safety

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability (STD)							
01. Executive Director's Office, (A) Administration,	Personal Services	\$9,948	0	\$3,400	\$0	\$6,548	\$0
01. Executive Director's Office, (A) Administration,	Short-Term Disability	(\$228,532)	0	(\$55,375)	(\$154,786)	(\$18,371)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$1,916	0	\$1,916	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$547	0	\$547	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$12,587	0	\$0	\$12,587	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$90,579	0	\$0	\$89,926	\$653	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$13,498	0	\$740	\$12,703	\$55	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$10,634	0	\$0	\$10,634	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$11,099	0	\$0	\$9,434	\$1,665	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$3,600	0	\$0	\$2,595	\$1,005	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$1,226	0	\$0	\$1,226	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$13,355	0	\$8,620	\$0	\$4,735	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$164	0	\$0	\$164	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$540	0	\$0	\$540	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$5,151	0	\$0	\$4,601	\$550	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$7,961	0	\$7,333	\$0	\$628	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$5,246	0	\$3,706	\$819	\$721	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$1,126	0	\$1,126	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$84	0	\$0	\$84	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$603	0	\$603	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$773	0	\$664	\$109	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$1,464	0	\$1,313	\$151	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$6,863	0	\$1,896	\$4,405	\$562	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$16,609	0	\$13,662	\$1,698	\$1,249	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$709	0	\$0	\$709	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$2,401	0	\$0	\$2,401	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$7,035	0	\$7,035	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$829	0	\$829	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$0	0	\$0	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$1,985	0	\$1,985	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2021-22 Common Policy Summary - Department of Public Safety

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Shift Differential							
01. Executive Director's Office, (A) Administration,	Shift Differential	(\$510,655)	0	(\$54,269)	(\$404,260)	(\$52,126)	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$106,178	0	\$0	\$106,178	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$283,425	0	\$0	\$231,323	\$52,102	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$18,059	0	\$18,059	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$76,516	0	\$36,210	\$40,282	\$24	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$26,477	0	\$0	\$26,477	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2019-20

Salary Survey

01. Executive Director's Office, (A) Administration,	Personal Services	\$292,270	0	\$126,775	\$0	\$165,495	\$0
01. Executive Director's Office, (A) Administration,	Salary Survey	(\$4,865,717)	0	(\$1,197,366)	(\$3,268,162)	(\$400,189)	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$11,575	0	\$11,575	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$195,621	0	\$1,921	\$193,700	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$1,723,538	0	\$36,086	\$1,592,796	\$94,656	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$417,436	0	\$3,727	\$413,709	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$172,590	0	\$0	\$172,590	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$285,780	0	\$0	\$273,257	\$12,523	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$166,505	0	\$0	\$166,505	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$59,087	0	\$0	\$59,087	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$208,221	0	\$165,814	\$0	\$42,407	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$19,408	0	\$0	\$19,408	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$3,342	0	\$0	\$3,342	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$13,690	0	\$0	\$13,690	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$116,431	0	\$18,524	\$86,475	\$11,432	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$117,037	0	\$101,597	\$0	\$15,440	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$120,935	0	\$84,480	\$22,793	\$13,662	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$3,511	0	\$0	\$3,511	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$12,501	0	\$12,501	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$14,237	0	\$14,237	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$9,885	0	\$7,752	\$2,133	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$32,433	0	\$31,203	\$1,230	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$197,401	0	\$51,975	\$130,818	\$14,608	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$378,993	0	\$310,612	\$38,415	\$29,966	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$0	0	\$0	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$71,936	0	\$0	\$71,936	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$146,079	0	\$146,079	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$19,107	0	\$16,339	\$2,768	\$0	\$0

FY 2021-22 Common Policy Summary - Department of Public Safety

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$11,309	0	\$11,309	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$44,860	0	\$44,860	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Administration,	Personal Services	\$1,316,227	0	\$542,687	\$0	\$773,540	\$0
01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	(\$20,369,842)	0	(\$4,792,416)	(\$13,811,517)	(\$1,765,909)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$0	0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$62,195	0	\$62,195	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$670,402	0	\$11,832	\$658,570	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$7,094,570	0	\$186,691	\$6,592,645	\$315,234	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$1,161,973	0	\$25,936	\$1,136,037	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$945,114	0	\$0	\$945,114	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$1,828,028	0	\$0	\$1,713,556	\$114,472	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$705,338	0	\$0	\$705,338	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$369,626	0	\$0	\$369,626	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$852,534	0	\$640,034	\$0	\$212,500	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$92,054	0	\$0	\$92,054	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$61,383	0	\$0	\$61,383	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$331,372	0	\$61,392	\$258,984	\$10,996	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$567,473	0	\$461,002	\$0	\$106,471	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$508,324	0	\$388,637	\$86,722	\$32,965	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$8,411	0	\$0	\$8,411	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$48,693	0	\$48,693	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$63,226	0	\$63,226	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$21,855	0	\$21,034	\$821	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$124,337	0	\$119,979	\$4,358	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$796,208	0	\$217,586	\$516,667	\$61,955	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$1,527,336	0	\$1,124,961	\$264,599	\$137,776	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$0	0	\$0	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$396,632	0	\$0	\$396,632	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$508,880	0	\$508,880	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$69,794	0	\$69,794	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$110,187	0	\$110,187	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$127,670	0	\$127,670	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Administration,	Personal Services	\$467,735	0	\$180,527	\$0	\$287,208	\$0
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FY 2021-22 Common Policy Summary - Department of Public Safety

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	(\$7,447,839)	0	(\$1,789,297)	(\$5,054,640)	(\$603,902)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$0	0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$16,373	0	\$16,373	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$377,104	0	\$3,556	\$373,548	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$2,594,303	0	\$57,936	\$2,438,485	\$97,882	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$425,485	0	\$6,046	\$419,439	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$125,000	0	\$0	\$125,000	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$293,686	0	\$0	\$293,686	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$509,476	0	\$0	\$479,877	\$29,599	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$267,116	0	\$0	\$267,116	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$82,952	0	\$0	\$82,952	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$297,832	0	\$226,048	\$0	\$71,784	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$31,762	0	\$0	\$31,762	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$19,939	0	\$0	\$19,939	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$151,657	0	\$16,016	\$129,516	\$6,125	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$183,569	0	\$153,898	\$0	\$29,671	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$182,461	0	\$119,498	\$40,708	\$22,255	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$4,824	0	\$3,565	\$1,259	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$17,682	0	\$17,682	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$20,139	0	\$20,139	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$15,200	0	\$10,965	\$4,235	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$46,578	0	\$44,137	\$2,441	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$319,776	0	\$73,519	\$226,798	\$19,459	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$683,480	0	\$529,578	\$113,983	\$39,919	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$0	0	\$0	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$206,632	0	\$206,632	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$32,092	0	\$28,196	\$3,896	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$15,998	0	\$15,998	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$58,988	0	\$58,988	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Administration,	Personal Services	\$467,735	0	\$180,527	\$0	\$287,208	\$0
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburse	(\$7,447,839)	0	(\$1,789,297)	(\$5,054,640)	(\$603,902)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$0	0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$16,373	0	\$16,373	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$377,104	0	\$3,556	\$373,548	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$2,594,303	0	\$57,936	\$2,438,485	\$97,882	\$0

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$425,485	0	\$6,046	\$419,439	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$125,000	0	\$0	\$125,000	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$293,686	0	\$0	\$293,686	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$509,476	0	\$0	\$479,877	\$29,599	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$267,116	0	\$0	\$267,116	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$82,952	0	\$0	\$82,952	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$297,832	0	\$226,048	\$0	\$71,784	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$31,762	0	\$0	\$31,762	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$19,939	0	\$0	\$19,939	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$151,657	0	\$16,016	\$129,516	\$6,125	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$183,569	0	\$153,898	\$0	\$29,671	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$182,461	0	\$119,498	\$40,708	\$22,255	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$4,824	0	\$3,565	\$1,259	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$17,682	0	\$17,682	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$20,139	0	\$20,139	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$15,200	0	\$10,965	\$4,235	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$46,578	0	\$44,137	\$2,441	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$292,952	0	\$73,519	\$199,974	\$19,459	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$710,304	0	\$529,578	\$140,807	\$39,919	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$0	0	\$0	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$206,632	0	\$206,632	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$32,092	0	\$28,196	\$3,896	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$15,998	0	\$15,998	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$58,988	0	\$58,988	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office, (A) Administration,	Personal Services	\$15,249	0	\$6,571	\$0	\$8,678	\$0
01. Executive Director's Office, (A) Administration,	Short-Term Disability	(\$248,924)	0	(\$59,832)	(\$168,961)	(\$20,131)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$0	0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$600	0	\$600	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$32,008	0	\$0	\$32,008	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$77,688	0	\$0	\$74,683	\$3,005	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$8,188	0	\$0	\$8,188	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$8,800	0	\$0	\$8,800	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$15,410	0	\$0	\$14,311	\$1,099	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$8,009	0	\$0	\$8,009	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$3,443	0	\$0	\$3,443	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$14,603	0	\$11,257	\$0	\$3,346	\$0

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$970	0	\$0	\$970	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$610	0	\$0	\$610	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$4,439	0	\$500	\$3,706	\$233	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$6,827	0	\$5,725	\$0	\$1,102	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$6,228	0	\$4,378	\$1,151	\$699	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$167	0	\$131	\$36	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$648	0	\$648	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$737	0	\$737	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$523	0	\$402	\$121	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$1,687	0	\$1,617	\$70	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$7,655	0	\$1,937	\$5,241	\$477	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$20,693	0	\$15,444	\$3,757	\$1,492	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$0	0	\$0	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$3,745	0	\$0	\$3,745	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$6,105	0	\$6,105	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$1,145	0	\$1,033	\$112	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	\$586	0	\$586	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$2,161	0	\$2,161	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Shift Differential

01. Executive Director's Office, (A) Administration,	Shift Differential	(\$450,799)	0	(\$41,819)	(\$363,027)	(\$45,953)	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$71,976	0	\$0	\$71,976	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$301,981	0	\$0	\$270,603	\$31,378	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$27,806	0	\$17,131	\$0	\$10,675	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$38,977	0	\$24,688	\$10,389	\$3,900	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$10,059	0	\$0	\$10,059	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	\$19,995,867	0	\$2,781,797	\$14,767,470	\$1,898,385	\$548,215
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	\$7,579,897	0	\$1,815,825	\$4,946,429	\$627,963	\$189,680
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburse	\$7,579,897	0	\$1,815,825	\$4,946,429	\$627,963	\$189,680
01. Executive Director's Office, (A) Administration,	Short-Term Disability	\$252,439	0	\$60,677	\$164,459	\$20,956	\$6,347
01. Executive Director's Office, (A) Administration,	Shift Differential	\$522,432	0	\$57,681	\$425,630	\$39,121	\$0
Total		\$35,930,532	0	\$6,531,805	\$25,250,417	\$3,214,388	\$933,922

Special Bill

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2021-22

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	\$23,690,239	0	\$5,475,029	\$15,457,296	\$2,340,815	\$417,099
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	\$7,610,517	0	\$1,920,866	\$4,885,970	\$664,354	\$139,327
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburse	\$7,697,845	0	\$1,920,866	\$4,959,336	\$627,963	\$189,680
01. Executive Director's Office, (A) Administration,	Short-Term Disability	\$238,877	0	\$60,363	\$153,268	\$20,859	\$4,387
01. Executive Director's Office, (A) Administration,	Shift Differential	\$542,784	0	\$57,659	\$442,824	\$42,301	\$0
Total		\$39,780,262	0	\$9,434,783	\$25,898,694	\$3,696,292	\$750,493

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