

FY 2021-22 Budget Request - Department of Public Safety

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
--	-------------	-----	--------------	------------	----------------	---------

2018-19 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

SB 19-121 Suppl Approp Dept Safety

01. Executive Director's Office - (A) Administration	Salary Survey	\$523,900	0	\$126,237	\$355,638	\$42,025	\$0
01. Executive Director's Office - (A) Administration	Health, Life, and Dental	\$0	0	\$2,394	\$0	(\$2,394)	\$0
01. Executive Director's Office - (A) Administration	Amortization Equalization Disbursement	\$0	0	\$669	\$0	(\$669)	\$0
01. Executive Director's Office - (A) Administration	Supplemental Amortization Equalization Disbursement	\$0	0	\$669	\$0	(\$669)	\$0
01. Executive Director's Office - (A) Administration	Short-Term Disability	\$0	0	\$24	\$0	(\$24)	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Communications Program	(\$13,365)	-0.1	\$0	\$0	(\$13,365)	\$0
04. Division of Criminal Justice - (D) Community Corrections	Community Corrections Placements	\$1,252,696	0	\$1,252,696	\$0	\$0	\$0
05. Colorado Bureau of Investigations - (A) Administration	Vehicle Lease Payments	\$762	0	\$0	\$762	\$0	\$0
05. Colorado Bureau of Investigations - (C) Laboratory and Investigative Services	Operating Expenses	\$396,306	0	\$0	\$396,306	\$0	\$0
06. Division of Homeland Security and Emergency Management - (A) Office of Emergency Management	Program Administration	\$286,150	0	\$286,150	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management - (B) Office of Prevention and Security	Safe2Tell Dispatch	\$40,668	0.1	\$40,668	\$0	\$0	\$0
Subtotal -- SB 19-121 Suppl Approp Dept Safety		\$2,487,117	0	\$1,709,507	\$752,706	\$24,904	\$0

2019-20 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

Department of Public Safety Supplemental

01. Executive Director's Office - (A) Administration	Vehicle Lease Payments	\$16,144	0	\$0	\$16,144	\$0	\$0
01. Executive Director's Office - (A) Administration	Leased Space	\$27,350	0	\$0	\$27,350	\$0	\$0
01. Executive Director's Office - (A) Administration	PERA Direct Distribution	\$106,116	0	\$106,116	\$0	\$0	\$0
01. Executive Director's Office - (A) Administration	Health, Life, and Dental	\$40,168	0	\$0	\$40,168	\$0	\$0
01. Executive Director's Office - (A) Administration	Amortization Equalization Disbursement	\$12,773	0	\$0	\$12,773	\$0	\$0
01. Executive Director's Office - (A) Administration	Supplemental Amortization Equalization Disbursement	\$12,773	0	\$0	\$12,773	\$0	\$0
01. Executive Director's Office - (A) Administration	Short-Term Disability	\$434	0	\$0	\$434	\$0	\$0
01. Executive Director's Office - (B) Special Programs	Program Costs	\$245,257	0	\$0	\$245,257	\$0	\$0
03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Personal Services	\$610,827	0	\$95,289	\$515,538	\$0	\$0
04. Division of Criminal Justice - (D) Community Corrections	Community Corrections Placements	\$5,000,000	0	\$5,000,000	\$0	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Lease/Lease Purchase Equipment	(\$27,350)	0	\$0	(\$27,350)	\$0	\$0
Subtotal -- Department of Public Safety Supplemental		\$6,044,492	0	\$5,201,405	\$843,087	\$0	\$0

This page was intentionally left blank.