

FY 2021-22 Budget Request - Department of Public Safety

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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**2018-19 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**SB 18-027 Enhanced Nurse Licensure Compact**

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$208,536	0	\$0	\$208,536	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$127,473	2.0	\$0	\$127,473	\$0	\$0
<b>Subtotal -- SB 18-027 Enhanced Nurse Licensure Compact</b>		<b>\$336,009</b>	<b>2.0</b>	<b>\$0</b>	<b>\$336,009</b>	<b>\$0</b>	<b>\$0</b>

**SB 18-071 Extend Substance Abuse Trend And Response Task**

04. Division of Criminal Justice - (E) Crime Control and System Improvement	Methamphetamine Abuse Task Force Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
<b>Subtotal -- SB 18-071 Extend Substance Abuse Trend And Response Task</b>		<b>\$3,000</b>	<b>0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>

**HB 18-1020 Civil Forfeiture Reforms**

04. Division of Criminal Justice - (A) Administration	DCJ Administrative Services	\$1,487,821	0.8	\$0	\$1,487,821	\$0	\$0
<b>Subtotal -- HB 18-1020 Civil Forfeiture Reforms</b>		<b>\$1,487,821</b>	<b>0.8</b>	<b>\$0</b>	<b>\$1,487,821</b>	<b>\$0</b>	<b>\$0</b>

**HB 18-1251 Community Corrections Transition Placements**

04. Division of Criminal Justice - (A) Administration	DCJ Administrative Services	\$264,070	0.8	\$264,070	\$0	\$0	\$0
<b>Subtotal -- HB 18-1251 Community Corrections Transition Placements</b>		<b>\$264,070</b>	<b>0.8</b>	<b>\$264,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB18-1287 Reauthorize Commission Criminal And Juvenile Justi**

01. Executive Director's Office - (A) Administration	Amortization Equalization Disbursement	\$5,685	0	\$5,685	\$0	\$0	\$0
01. Executive Director's Office - (A) Administration	Health, Life, and Dental	\$23,781	0	\$23,781	\$0	\$0	\$0
01. Executive Director's Office - (A) Administration	Short-Term Disability	\$216	0	\$216	\$0	\$0	\$0
01. Executive Director's Office - (A) Administration	Supplemental Amortization Equalization Disbursement	\$5,685	0	\$5,685	\$0	\$0	\$0
04. Division of Criminal Justice - (A) Administration	DCJ Administrative Services	\$220,076	2.5	\$220,076	\$0	\$0	\$0
<b>Subtotal -- HB18-1287 Reauthorize Commission Criminal And Juvenile Justi</b>		<b>\$255,443</b>	<b>2.5</b>	<b>\$255,443</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB18-1339 Background Checks Employees Access Federal Tax Inf**

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$83,273	0	\$0	\$0	\$83,273	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$38,475	0.6	\$0	\$0	\$38,475	\$0
<b>Subtotal -- HB18-1339 Background Checks Employees Access Federal Tax Inf</b>		<b>\$121,748</b>	<b>0.6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,748</b>	<b>\$0</b>

**HB18-1413 Create School Safety Grant Program**

06. Division of Homeland Security and Emergency Management - (C) Office of Preparedness	Program Administration	\$500,000	0	\$0	\$500,000	\$0	\$0
<b>Subtotal -- HB18-1413 Create School Safety Grant Program</b>		<b>\$500,000</b>	<b>0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>

**SB 18-158 School Access To Interoperable Communication Te**

06. Division of Homeland Security and Emergency Management - (C) Office of Preparedness	Program Administration	\$5,000,000	2.3	\$0	\$5,000,000	\$0	\$0
<b>Subtotal -- SB 18-158 School Access To Interoperable Communication Te</b>		<b>\$5,000,000</b>	<b>2.3</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>

**SB18-229 Colorado Department of Education Student Teacher Cr**

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$23,021	0	\$0	\$23,021	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$11,044	0.2	\$0	\$11,044	\$0	\$0
<b>Subtotal -- SB18-229 Colorado Department of Education Student Teacher Cr</b>		<b>\$34,065</b>	<b>0.2</b>	<b>\$0</b>	<b>\$34,065</b>	<b>\$0</b>	<b>\$0</b>

**2019-20 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)****SB 19-008 Substance Use Disorder Treatment**

04. Division of Criminal Justice - (A) Administration	DCJ Administrative Services	\$40,300	0	\$40,300	\$0	\$0	\$0
<b>Subtotal -- SB 19-008 Substance Use Disorder Treatment</b>		<b>\$40,300</b>	<b>0</b>	<b>\$40,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-020 Wildland Fire Airspace Patrol System**

03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Wildland Fire Management Services	\$350,000	0	\$350,000	\$0	\$0	\$0
<b>Subtotal -- SB 19-020 Wildland Fire Airspace Patrol System</b>		<b>\$350,000</b>	<b>0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-040 Establish Colorado Fire Commission**

03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Wildland Fire Management Services	\$174,183	0.8	\$174,183	\$0	\$0	\$0
<b>Subtotal -- SB 19-040 Establish Colorado Fire Commission</b>		<b>\$174,183</b>	<b>0.8</b>	<b>\$174,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-061 Selfcontained Breathing Apparatus Testing And Cert**

03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Operating Expenses	\$5,273	0	\$5,273	\$0	\$0	\$0
03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Personal Services	\$35,018	0.5	\$35,018	\$0	\$0	\$0
<b>Subtotal -- SB 19-061 Selfcontained Breathing Apparatus Testing And Cert</b>		<b>\$40,291</b>	<b>0.5</b>	<b>\$40,291</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1073 Law Enforcement Information Sharing Grant Program**

06. Division of Homeland Security and Emergency Management - (C) Office of Preparedness	Program Administration	\$979,947	0.7	\$0	\$500,000	\$479,947	\$0
<b>Subtotal -- HB 19-1073 Law Enforcement Information Sharing Grant Program</b>		<b>\$979,947</b>	<b>0.7</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$479,947</b>	<b>\$0</b>

**HB 19-1090 Publicly Licensed Marijuana Companies**

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$18,772	0	\$0	\$0	\$18,772	\$0
<b>Subtotal -- HB 19-1090 Publicly Licensed Marijuana Companies</b>		<b>\$18,772</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,772</b>	<b>\$0</b>

**HB 19-1230 Marijuana Hospitality Establishments**

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$4,576	0	\$0	\$0	\$4,576	\$0
<b>Subtotal -- HB 19-1230 Marijuana Hospitality Establishments</b>		<b>\$4,576</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,576</b>	<b>\$0</b>

**HB 19-1242 Board Of Pharmacy Regulate Pharmacy Technicians**

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$86,808	0	\$0	\$86,808	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$41,380	0.7	\$0	\$41,380	\$0	\$0
<b>Subtotal -- HB 19-1242 Board Of Pharmacy Regulate Pharmacy Technicians</b>		<b>\$128,188</b>	<b>0.7</b>	<b>\$0</b>	<b>\$128,188</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1275 Increased Eligibility For Criminal Record Sealing**

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$143,970	0	\$0	\$143,970	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$299,877	6.6	\$0	\$299,877	\$0	\$0
<b>Subtotal -- HB 19-1275 Increased Eligibility For Criminal Record Sealing</b>		<b>\$443,847</b>	<b>6.6</b>	<b>\$0</b>	<b>\$443,847</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1297 Jail Capacity Data Collection**

04. Division of Criminal Justice - (A) Administration	DCJ Administrative Services	\$26,107	0.3	\$26,107	\$0	\$0	\$0
<b>Subtotal -- HB 19-1297 Jail Capacity Data Collection</b>		<b>\$26,107</b>	<b>0.3</b>	<b>\$26,107</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1327 Authorize And Tax Sports Betting Refer Under Tax**

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$1,716	0	\$0	\$0	\$1,716	\$0
<b>Subtotal -- HB 19-1327 Authorize And Tax Sports Betting Refer Under Tax</b>		<b>\$1,716</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,716</b>	<b>\$0</b>

**SB 19-179 Enhance School Safety Incident Response Grant Pro**

06. Division of Homeland Security and Emergency Management - (C) Office of Preparedness	Program Administration	\$1,150,000	0.3	\$0	\$1,150,000	\$0	\$0
<b>Subtotal -- SB 19-179 Enhance School Safety Incident Response Grant Pro</b>		<b>\$1,150,000</b>	<b>0.3</b>	<b>\$0</b>	<b>\$1,150,000</b>	<b>\$0</b>	<b>\$0</b>

**2020-21 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)**

**Fire Prevention & Control Employee Benefits**

03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Personal Services	\$26,749	0	\$0	\$22,598	\$4,151	\$0
<b>Subtotal -- Fire Prevention &amp; Control Employee Benefits</b>		<b>\$26,749</b>	<b>0</b>	<b>\$0</b>	<b>\$22,598</b>	<b>\$4,151</b>	<b>\$0</b>

**Colorado Partnership For Quality Jobs And Services Act**

01. Executive Director's Office - (A) Administration	Legal Services	\$18,996	0	\$0	\$18,996	\$0	\$0
<b>Subtotal -- Colorado Partnership For Quality Jobs And Services Act</b>		<b>\$18,996</b>	<b>0</b>	<b>\$0</b>	<b>\$18,996</b>	<b>\$0</b>	<b>\$0</b>

**FY 2020-21 Long Bill**

01. Executive Director's Office - (A) Administration	PERA Direct Distribution	\$106,116	0	\$106,116	\$0	\$0	\$0
01. Executive Director's Office - (A) Administration	Vehicle Lease Payments	(\$40,461)	0	(\$33,837)	(\$6,624)	\$0	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Vehicle Lease Payments	(\$241,701)	0	(\$4,392)	(\$237,309)	\$0	\$0
04. Division of Criminal Justice - (D) Community Corrections	Community Corrections Placements	(\$2,727,242)	0	(\$2,727,242)	\$0	\$0	\$0
05. Colorado Bureau of Investigations - (A) Administration	Vehicle Lease Payments	\$64,079	0	\$0	\$47,562	\$7,462	\$9,055
<b>Subtotal -- FY 2020-21 Long Bill</b>		<b>(\$2,839,209)</b>	<b>0</b>	<b>(\$2,659,355)</b>	<b>(\$196,371)</b>	<b>\$7,462</b>	<b>\$9,055</b>

**Suspend Direct Distribution to PERA Public Employees Retirem**

01. Executive Director's Office - (A) Administration	PERA Direct Distribution	(\$3,859,353)	0	(\$1,021,162)	(\$2,518,486)	(\$319,705)	\$0
<b>Subtotal -- Suspend Direct Distribution to PERA Public Employees Retirem</b>		<b>(\$3,859,353)</b>	<b>0</b>	<b>(\$1,021,162)</b>	<b>(\$2,518,486)</b>	<b>(\$319,705)</b>	<b>\$0</b>

**Aligning State and Federal Law on Hemp**

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$14,147	0	\$0	\$14,147	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$41,473	0	\$0	\$41,473	\$0	\$0
<b>Subtotal -- Aligning State and Federal Law on Hemp</b>		<b>\$55,620</b>	<b>0</b>	<b>\$0</b>	<b>\$55,620</b>	<b>\$0</b>	<b>\$0</b>

**Enhance Law Enforcement Integrity**

01. Executive Director's Office - (A) Administration	Legal Services	\$95,940	0	\$0	\$95,940	\$0	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Civilians	\$50,288	1.0	\$0	\$50,288	\$0	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Operating Expenses	\$7,550	0	\$0	\$7,550	\$0	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Information Technology Asset Maintenance	\$463,700	0	\$0	\$463,700	\$0	\$0
<b>Subtotal -- Enhance Law Enforcement Integrity</b>		<b>\$617,478</b>	<b>1.0</b>	<b>\$0</b>	<b>\$617,478</b>	<b>\$0</b>	<b>\$0</b>

**CDPHE Hazardous Substance Response**

02. Colorado State Patrol - (A) Colorado State Patrol	Hazardous Materials Safety Program	\$1,552,558	0	\$0	\$1,552,558	\$0	\$0
<b>Subtotal -- CDPHE Hazardous Substance Response</b>		<b>\$1,552,558</b>	<b>0</b>	<b>\$0</b>	<b>\$1,552,558</b>	<b>\$0</b>	<b>\$0</b>