Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	ccounting Period 1	6 //// Data is rounded to	the nearest dollar
01. Executive Director's Office	, (A) Ad	lministration,						
Personal Services	1000	General Fund - Unrestricted	\$9,473,569	97.5	\$1,560,970	\$0	\$7,849,590	\$63,009
Personal Services	2600	Disaster Emergency Fund	(\$0)	0.9	\$0	(\$0)	\$0	\$0
Personal Services	27A0	Wildland Fire Equipment Repair Fund	\$0	0	\$0	\$0	\$0	\$0
Personal Services	27B0	Wildland Fire Cost Recovery Fund	\$716,705	9.3	\$0	\$716,705	\$0	\$0
Personal Services	3350	Wildfire Preparedness Fund	\$647,152	1.2	\$0	\$0	\$647,152	\$0
Subtotal FY 2018-19 - Personal Services			\$10,837,426	108.9	\$1,560,970	\$716,705	\$8,496,742	\$63,009
Workers' Compensation	1000	General Fund - Unrestricted	\$1,166,448	0	\$0	\$28,646	\$1,137,802	\$0
Workers' Compensation	12B0	Fire Service Education and Training Fund	\$834	0	\$0	\$834	\$0	\$0
Workers' Compensation	12C0	Fire Suppression Cash Fund	\$1,756	0	\$0	\$1,756	\$0	\$0
Workers' Compensation	12E0	Fireworks Licensing Cash Fund	\$604	0	\$0	\$604	\$0	\$0
Workers' Compensation	17G0	Auto Theft Prevention Cash Fund	\$3,812	0	\$0	\$3,812	\$0	\$0
Workers' Compensation	1880	Hazardous Materials Safety Fund	\$6,914	0	\$0	\$6,914	\$0	\$0
Workers' Compensation	19Q0	Identity Theft Financial Fraud Fund	\$284	0	\$0	\$284	\$0	\$0
Workers' Compensation	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$2,140	0	\$0	\$2,140	\$0	\$0
Workers' Compensation	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$604	0	\$0	\$604	\$0	\$0
Workers' Compensation	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,515	0	\$0	\$10,515	\$0	\$0
Workers' Compensation	22S0	Public School Construction and Inspection Fund	\$19,685	0	\$0	\$19,685	\$0	\$0
Workers' Compensation	27B0	Wildland Fire Cost Recovery Fund	\$22,164	0	\$0	\$22,164	\$0	\$0
Workers' Compensation	27J0	Instant Criminal Background Check Fund	\$9,094	0	\$0	\$9,094	\$0	\$0
Workers' Compensation	27K0	Health Facility Construction and Inspection Fund	\$16,566	0	\$0	\$16,566	\$0	\$0
Workers' Compensation	29H0	State Toxicology Laboratory Fund	\$8,526	0	\$0	\$8,526	\$0	\$0
Workers' Compensation	29U0	Vehicle Identification Number Fund	\$1,749	0	\$0	\$1,749	\$0	\$0
Workers' Compensation	4070	Public Safety Special Revenue Fund	\$1,929,984	0	\$0	\$1,929,984	\$0	\$0
Norkers' Compensation 6120 Public Safety Internal Service Fund		\$2,355	0	\$0	\$2,355	\$0	\$0	
ubtotal FY 2018-19 - Workers' Compensation		\$3,204,034	0	\$0	\$2,066,232	\$1,137,802	\$0	

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	6 //// Data is rounded t	to the nearest dollar
Operating Expenses	1000	General Fund - Unrestricted	\$376,279	0	\$29,788	\$0	\$346,491	\$0
Operating Expenses	27B0	Wildland Fire Cost Recovery Fund	\$106,446	0	\$0	\$106,446	\$0	\$0
Operating Expenses	3350	Wildfire Preparedness Fund	\$88,294	0	\$0	\$0	\$88,294	\$0
Subtotal FY 2018-19 - Operating Expense	es		\$571,019	0	\$29,788	\$106,446	\$434,785	\$0
Legal Services	1000	General Fund - Unrestricted	\$378,282	0	\$0	\$0	\$378,282	\$0
Subtotal FY 2018-19 - Legal Services			\$378,282	0	\$0	\$0	\$378,282	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$618,552	0	\$0	\$11,243	\$607,309	\$0
Payment to Risk Management and Property Funds	12B0	Fire Service Education and Training Fund	\$508	0	\$0	\$508	\$0	\$0
Payment to Risk Management and Property Funds	12C0	Fire Suppression Cash Fund	\$1,070	0	\$0	\$1,070	\$0	\$0
Payment to Risk Management and Property Funds	12E0	Fireworks Licensing Cash Fund	\$368	0	\$0	\$368	\$0	\$0
Payment to Risk Management and Property Funds	17G0	Auto Theft Prevention Cash Fund	\$1,496	0	\$0	\$1,496	\$0	\$0
Payment to Risk Management and Property Funds	1880	Hazardous Materials Safety Fund	\$2,713	0	\$0	\$2,713	\$0	\$0
Payment to Risk Management and Property Funds	19Q0	Identity Theft Financial Fraud Fund	\$825	0	\$0	\$825	\$0	\$0
Payment to Risk Management and Property Funds	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$1,303	0	\$0	\$1,303	\$0	\$0
Payment to Risk Management and Property Funds	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$368	0	\$0	\$368	\$0	\$0
Payment to Risk Management and Property Funds	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$30,510	0	\$0	\$30,510	\$0	\$0
Payment to Risk Management and Property Funds	22S0	Public School Construction and Inspection Fund	\$11,988	0	\$0	\$11,988	\$0	\$0
Payment to Risk Management and Property Funds	27B0	Wildland Fire Cost Recovery Fund	\$13,498	0	\$0	\$13,498	\$0	\$0
Payment to Risk Management and Property Funds	27J0	Instant Criminal Background Check Fund	\$26,387	0	\$0	\$26,387	\$0	\$0
Payment to Risk Management and Property Funds	27K0	Health Facility Construction and Inspection Fund	\$10,089	0	\$0	\$10,089	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	6 //// Data is rounded t	to the nearest dollar
Payment to Risk Management and Property Funds	29H0	State Toxicology Laboratory Fund	\$24,738	0	\$0	\$24,738	\$0	\$0
Payment to Risk Management and Property Funds	29U0	Vehicle Identification Number Fund	\$687	0	\$0	\$687	\$0	\$0
Payment to Risk Management and Property Funds	3350	Wildfire Preparedness Fund	\$3,056	0	\$0	\$0	\$3,056	\$0
Payment to Risk Management and Property Funds	4070	Public Safety Special Revenue Fund	\$639,895	0	\$0	\$639,895	\$0	\$0
Payment to Risk Management and Property Funds	6120	Public Safety Internal Service Fund	\$924	0	\$0	\$924	\$0	\$0
Subtotal FY 2018-19 - Payment to Risk	Managemer	nt and Property Funds	\$1,388,975	0	\$0	\$778,610	\$610,365	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$257,660	0	\$235,634	\$0	\$22,026	\$0
Vehicle Lease Payments	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$72	0	\$0	\$72	\$0	\$0
Vehicle Lease Payments	22\$0	Public School Construction and Inspection Fund	\$23,577	0	\$0	\$23,577	\$0	\$0
Vehicle Lease Payments	27B0	Wildland Fire Cost Recovery Fund	\$216	0	\$0	\$216	\$0	\$0
Vehicle Lease Payments	27K0	Health Facility Construction and Inspection Fund	\$40,454	0	\$0	\$40,454	\$0	\$0
Vehicle Lease Payments	3350	Wildfire Preparedness Fund	\$119,094	0	\$0	\$0	\$119,094	\$0
Subtotal FY 2018-19 - Vehicle Lease P	ayments		\$441,074	0	\$235,634	\$64,320	\$141,120	\$0
Leased Space	1000	General Fund - Unrestricted	\$371,322	0	\$180,846	\$0	\$190,476	\$0
Leased Space	17G0	Auto Theft Prevention Cash Fund	\$24,984	0	\$0	\$24,984	\$0	\$0
Leased Space	2013	Colorado Firefighting Air Corps	\$12,000	0	\$0	\$12,000	\$0	\$0
Leased Space	27B0	Wildland Fire Cost Recovery Fund	\$40,749	0	\$0	\$40,749	\$0	\$0
Leased Space	27J0	Instant Criminal Background Check Fund	\$192,701	0	\$0	\$192,701	\$0	\$0
Leased Space	3350	Wildfire Preparedness Fund	\$125,854	0	\$0	\$0	\$125,854	\$0
Leased Space	4070	Public Safety Special Revenue Fund	\$499,257	0	\$0	\$499,257	\$0	\$0
Subtotal FY 2018-19 - Leased Space			\$1,266,869	0	\$180,846	\$769,693	\$316,330	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$1,326,490	0	\$719,573	\$0	\$606,917	\$0
Capitol Complex Leased Space	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$88,580	0	\$0	\$49,421	\$39,159	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 16	6 //// Data is rounded to	o the nearest dollar
Capitol Complex Leased Space	22S0	Public School Construction and Inspection Fund	\$15,852	0	\$0	\$15,852	\$0	\$0
Capitol Complex Leased Space	27K0	Health Facility Construction and Inspection Fund	\$15,852	0	\$0	\$15,852	\$0	\$0
Capitol Complex Leased Space	4070	Public Safety Special Revenue Fund	\$415,399	0	\$0	\$415,399	\$0	\$0
Subtotal FY 2018-19 - Capitol Complex L	eased Spa	ace	\$1,862,173	0	\$719,573	\$496,524	\$646,076	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$6,434,639	0	\$3,176,770	\$78,342	\$3,179,527	\$0
Payments to OIT	12B0	Fire Service Education and Training Fund	\$759	0	\$0	\$759	\$0	\$0
Payments to OIT	12C0	Fire Suppression Cash Fund	\$4,799	0	\$0	\$4,799	\$0	\$0
Payments to OIT	12E0	Fireworks Licensing Cash Fund	\$550	0	\$0	\$550	\$0	\$0
Payments to OIT	17G0	Auto Theft Prevention Cash Fund	\$10,425	0	\$0	\$10,425	\$0	\$0
Payments to OIT	1880	Hazardous Materials Safety Fund	\$18,908	0	\$0	\$18,908	\$0	\$0
Payments to OIT	19Q0	Identity Theft Financial Fraud Fund	\$2,799	0	\$0	\$2,799	\$0	\$0
Payments to OIT	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$5,847	0	\$0	\$5,847	\$0	\$0
Payments to OIT	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$1,651	0	\$0	\$1,651	\$0	\$0
Payments to OIT	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$117,783	0	\$0	\$103,574	\$14,209	\$0
Payments to OIT	22S0	Public School Construction and Inspection Fund	\$56,405	0	\$0	\$56,405	\$0	\$0
Payments to OIT	27B0	Wildland Fire Cost Recovery Fund	\$60,560	0	\$0	\$60,560	\$0	\$0
Payments to OIT	27J0	Instant Criminal Background Check Fund	\$89,576	0	\$0	\$89,576	\$0	\$0
Payments to OIT	27K0	Health Facility Construction and Inspection Fund	\$45,263	0	\$0	\$45,263	\$0	\$0
Payments to OIT	2830	Sex Offender Surcharge Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
Payments to OIT	29H0	State Toxicology Laboratory Fund	\$83,977	0	\$0	\$83,977	\$0	\$0
Payments to OIT	29U0	Vehicle Identification Number Fund	\$4,782	0	\$0	\$4,782	\$0	\$0
Payments to OIT	3350	Wildfire Preparedness Fund	\$30,433	0	\$0	\$0	\$30,433	\$0
Payments to OIT	4070	Public Safety Special Revenue Fund	\$4,636,155	0	\$0	\$4,636,155	\$0	\$0
Payments to OIT	6120	Public Safety Internal Service Fund	\$12,585	0	\$0	\$6,441	\$6,144	\$0

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	6 //// Data is rounded to	o the nearest dollar
CORE Operations	1000	General Fund - Unrestricted	\$117,655	0	\$11,153	\$3,171	\$103,331	\$0
CORE Operations	12B0	Fire Service Education and Training Fund	\$38	0	\$0	\$38	\$0	\$0
CORE Operations	12C0	Fire Suppression Cash Fund	\$318	0	\$0	\$318	\$0	\$0
CORE Operations	12E0	Fireworks Licensing Cash Fund	\$27	0	\$0	\$27	\$0	\$0
CORE Operations	17G0	Auto Theft Prevention Cash Fund	\$422	0	\$0	\$422	\$0	\$0
CORE Operations	1880	Hazardous Materials Safety Fund	\$766	0	\$0	\$766	\$0	\$0
CORE Operations	19Q0	Identity Theft Financial Fraud Fund	\$190	0	\$0	\$190	\$0	\$0
CORE Operations	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$388	0	\$0	\$388	\$0	\$0
CORE Operations	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$109	0	\$0	\$109	\$0	\$0
CORE Operations	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$8,167	0	\$0	\$7,041	\$1,126	\$0
CORE Operations	22S0	Public School Construction and Inspection Fund	\$3,760	0	\$0	\$3,760	\$0	\$0
CORE Operations	27B0	Wildland Fire Cost Recovery Fund	\$4,014	0	\$0	\$4,014	\$0	\$0
CORE Operations	27J0	Instant Criminal Background Check Fund	\$6,089	0	\$0	\$6,089	\$0	\$0
CORE Operations	27K0	Health Facility Construction and Inspection Fund	\$3,002	0	\$0	\$3,002	\$0	\$0
CORE Operations	29H0	State Toxicology Laboratory Fund	\$5,709	0	\$0	\$5,709	\$0	\$0
CORE Operations	29U0	Vehicle Identification Number Fund	\$194	0	\$0	\$194	\$0	\$0
CORE Operations	3350	Wildfire Preparedness Fund	\$1,887	0	\$0	\$0	\$1,887	\$0
CORE Operations	4070	Public Safety Special Revenue Fund	\$213,692	0	\$0	\$213,692	\$0	\$0
CORE Operations	6120	Public Safety Internal Service Fund	\$261	0	\$0	\$261	\$0	\$0
Subtotal FY 2018-19 - CORE Operation	ons		\$366,688	0	\$11,153	\$249,191	\$106,344	\$0
Lease Purchase Payments	1000	General Fund - Unrestricted	\$1,546,565	0	\$1,546,565	\$0	\$0	\$0
Subtotal FY 2018-19 - Lease Purchas		SSS.AFF GIRA STRONGOOD	\$1,546,565	0	\$1,546,565	\$0	\$0	\$0
Ountotal 1 2010-10 - Loude Fulcilas	oo i ayinonta		ψ1,0-0,000	v	Ψ1,040,000	φυ	40	φυ
Utilities	1000	General Fund - Unrestricted	\$14,326	0	\$12,706	\$0	\$1,620	\$0
Utilities	4070	Public Safety Special Revenue Fund	\$372,455	0	\$0	\$372,455	\$0	\$0
Subtotal FY 2018-19 - Utilities			\$386,781	0	\$12,706	\$372,455	\$1,620	\$0

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	6 //// Data is rounded to	the nearest dollar
Distributions to Local Government	1880	Hazardous Materials Safety Fund	\$50,001	0	\$0	\$50,001	\$0	\$0
Subtotal FY 2018-19 - Distributions to	Local Gover	nment	\$50,001	0	\$0	\$50,001	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$22,081,787	97.5	\$7,474,005	\$121,402	\$14,423,371	\$63,009
	12B0	Fire Service Education and Training Fund	\$2,139	0	\$0	\$2,139	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$7,943	0	\$0	\$7,943	\$0	\$0
	12E0	Fireworks Licensing Cash Fund	\$1,550	0	\$0	\$1,550	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$41,139	0	\$0	\$41,139	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$79,302	0	\$0	\$79,302	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$4,098	0	\$0	\$4,098	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$12,000	0	\$0	\$12,000	\$0	\$0
	2030	Firefighter, First and Haz Mat Responder Certifica	\$9,750	0	\$0	\$9,750	\$0	\$0
	22N0	Cigarette Ignition Standards & Firefighter Protection	\$2,732	0	\$0	\$2,732	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$255,555	0	\$0	\$201,061	\$54,494	\$0
	22S0	Public School Construction and Inspection Fund	\$131,268	0	\$0	\$131,268	\$0	\$0
	2600	Disaster Emergency Fund	\$0	0.9	\$0	\$0	\$0	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$0	0	\$0	\$0	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$964,353	9.3	\$0	\$964,353	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$323,847	0	\$0	\$323,847	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$131,226	0	\$0	\$131,226	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
	29H0	State Toxicology Laboratory Fund	\$122,950	0	\$0	\$122,950	\$0	\$0
	29U0	Vehicle Identification Number Fund	\$7,412	0	\$0	\$7,412	\$0	\$0
	3350	Wildfire Preparedness Fund	\$1,015,770	1.2	\$0	\$0	\$1,015,770	\$0
	4070	Public Safety Special Revenue Fund	\$8,706,837	0	\$0	\$8,706,837	\$0	\$0
	6120	Public Safety Internal Service Fund	\$16,125	0	\$0	\$9,981	\$6,144	\$0
Total For: 01. Executive Director's	Office, (A) A	dministration,	\$34,117,783	108.9	\$7,474,005	\$11,080,990	\$15,499,779	\$63,009

01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program

### O1. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System Personal Services 1000 General Fund - Unrestricted \$897,505 6.0 \$90,343 \$0 \$807,163 \$0 Subtotal FY 2018-19 - Personal Services \$897,505 6.0 \$90,343 \$0 \$807,163 \$0 Operating Expenses 1000 General Fund - Unrestricted \$156,260 0 \$6,500 \$0 \$77,823 \$71,937 Subtotal FY 2018-19 - Operating Expenses \$156,260 0 \$6,500 \$0 \$77,823 \$71,937 Long Bill Group Totals 1000 General Fund - Unrestricted \$1,053,765 6.0 \$96,842 \$0 \$884,986 \$71,937 O1. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated	Long Bill Line I	Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Subtotal FY 2018-19 - Witness Protection Fund S00,000 S00,00							*Data is through	Accounting Period 16	//// Data is rounded to	o the nearest dollar
Miness Protection Fund Expenditures 2690 Winess Protection Fund \$50,411 0 \$0 \$0 \$0 \$50,411 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Witness Protecti	ion Fund	1000	General Fund - Unrestricted	\$50,000	0	\$50,000	\$0	\$0	\$0
Subtotal FY 2018-19 - Witness Protection Fund Expenditures \$50,411 0 \$0 \$0 \$50,000 \$50,411 \$50 \$50,000 \$50	Subtotal FY 201	18-19 - Witness Protection	n Fund		\$50,000	0	\$50,000	\$0	\$0	\$0
1000 General Fund - Unrestricted 550,000 0 550,000 50 50 50	Witness Protecti	ion Fund Expenditures	2690	Witness Protection Fund	\$50,411	0	\$0	\$0	\$50,411	\$0
1000 General Fund - Unrestricted \$50,000 0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Subtotal FY 201	18-19 - Witness Protection	n Fund Exp	penditures	\$50,411	0	\$0	\$0	\$50,411	\$0
2690 Witness Protection Fund \$50,411 0 \$0 \$0 \$0 \$50,000 \$50,411 \$0	Long Bill Gro	up Totals								
			1000	General Fund - Unrestricted	\$50,000	0	\$50,000	\$0	\$0	\$0
			2690	Witness Protection Fund	\$50,411	0	\$0	\$0	\$50,411	\$0
Personal Services 1000 General Fund - Unrestricted \$897,505 6.0 \$90,343 \$0 \$807,163 \$0 Subtotal FY 2018-19 - Personal Services \$897,505 6.0 \$90,343 \$0 \$807,163 \$0 Operating Expenses 1000 General Fund - Unrestricted \$156,260 0 \$6,500 \$0 \$77,823 \$71,937 Subtotal FY 2018-19 - Operating Expenses \$1000 General Fund - Unrestricted \$1,053,765 6.0 \$96,842 \$0 \$884,986 \$71,937 Long Bill Group Totals Total For: On Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System \$1,053,765 6.0 \$96,842 \$0 \$884,986 \$71,937 On Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center Program Costs 1000 General Fund - Unrestricted \$642,091 5.7 \$642,091 \$0 \$0 \$0 Subtotal FY 2018-19 - Program Costs 25M0 School Safety Resource Center Cash Fund \$87,523 0 \$0 \$87,523 \$0 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 Subtotal FY 2			ffice, (B) Sp	pecial Programs, (1) Witness Protection	\$100,411	0	\$50,000	\$0	\$50,411	\$0
Operating Expenses 1000 General Fund - Unrestricted \$156,260 0 \$6,500 \$0 \$77,823 \$71,937 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$								\$0	\$807,163	\$0
Subtotal FY 2018-19 - Operating Expenses \$156,260 0 \$6,500 \$0 \$77,823 \$71,937				General Fund - Onrestricted					. ,	
Subtotal FY 2018-19 - Operating Expenses \$156,260 0 \$6,500 \$0 \$77,823 \$71,937										
Companies Comp	Operating Exper	nses	1000	General Fund - Unrestricted	\$156,260	0	\$6,500	\$0	\$77,823	\$71,937
1000 General Fund - Unrestricted \$1,053,765 6.0 \$96,842 \$0 \$884,986 \$71,937	Subtotal FY 201	18-19 - Operating Expense	es		\$156,260	0	\$6,500	\$0	\$77,823	\$71,937
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System \$1,053,765 6.0 \$96,842 \$0 \$884,986 \$71,937 01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center Program Costs 1000 General Fund - Unrestricted \$642,091 5.7 \$642,091 \$0 \$0 \$0 \$0 Program Costs 25M0 School Safety Resource Center Cash Fund \$87,523 0 \$0 \$87,523 \$0 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 \$0 Approp to the School Safety Resource Center Cash Fund \$35,000,000 0 \$35,000,000 \$0 \$0 \$0 \$0 \$0	Long Bill Gro	up Totals								
### Total For: Criminal Justice Information System ### O1. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center ### Program Costs ### 1000 General Fund - Unrestricted ### School Safety Resource Center Cash Fund ### 1000 Subtotal FY 2018-19 - Program Costs ### 2018-19 - Program Costs ### Approp to the School Safety Resource ### Center Cash Fund ### 1000 General Fund - Unrestricted ### \$35,000,000 ### \$3			1000	General Fund - Unrestricted	\$1,053,765	6.0	\$96,842	\$0	\$884,986	\$71,937
Program Costs 1000 General Fund - Unrestricted \$642,091 5.7 \$642,091 \$0 \$0 \$0 Program Costs 25M0 School Safety Resource Center Cash Fund \$87,523 0 \$0 \$87,523 \$0 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 \$0 Approp to the School Safety Resource Center Cash Fund \$35,000,000 0 \$35,000,000 \$0 \$0 \$0 \$0 \$0				pecial Programs, (2) Colorado Integrated	\$1,053,765	6.0	\$96,842	\$0	\$884,986	\$71,937
Program Costs 1000 General Fund - Unrestricted \$642,091 5.7 \$642,091 \$0 \$0 \$0 Program Costs 25M0 School Safety Resource Center Cash Fund \$87,523 0 \$0 \$87,523 \$0 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 \$0 Approp to the School Safety Resource Center Cash Fund \$35,000,000 0 \$35,000,000 \$0 \$0 \$0 \$0 \$0	01 Executiv	ve Director's Office	(B) Sn	ecial Programs (3) School Safety Re	source Center					
Program Costs 25M0 School Safety Resource Center Cash Fund \$87,523 0 \$0 \$87,523 \$0 \$0 Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 \$0 Approp to the School Safety Resource Center Cash Fund 1000 General Fund - Unrestricted \$35,000,000 0 \$35,000,000 \$0 \$0 \$0 \$0 \$0						5.7	\$642 091	\$0	\$0	.02
Subtotal FY 2018-19 - Program Costs \$729,614 5.7 \$642,091 \$87,523 \$0 \$0 Approp to the School Safety Resource Center Cash Fund 1000 General Fund - Unrestricted \$35,000,000 0 \$35,000,000 \$0 \$0 \$0 \$0 \$0 \$0	•						. ,			
Center Cash Fund 1000 General Fund - Unrestricted \$35,000,000 0 \$35,000,000 \$0 \$0 \$0		18-19 - Program Costs								
Subtotal FY 2018-19 - Approp to the School Safety Resource Center Cash Fund \$35,000,000 0 \$35,000,000 \$0 \$0			1000	General Fund - Unrestricted	\$35,000,000	0	\$35,000,000	\$0	\$0	\$0
	Subtotal FY 201	18-19 - Approp to the Sch	ool Safety	Resource Center Cash Fund	\$35,000,000	0	\$35,000,000	\$0	\$0	\$0

Long Bill Li	ne Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
						*Data is through	Accounting Period 16	//// Data is rounded t	o the nearest dollar
Long Bill (Group Totals								
		1000	General Fund - Unrestricted	\$35,642,091	5.7	\$35,642,091	\$0	\$0	\$0
		25M0	School Safety Resource Center Cash Fund	\$87,523	0	\$0	\$87,523	\$0	\$0
Total For:	01. Executive Director's O Resource Center	office, (B) S	pecial Programs, (3) School Safety	\$35,729,614	5.7	\$35,642,091	\$87,523	\$0	\$0
02. Color	rado State Patrol, (A)	Colorad	o State Patrol,						
Colonel, Lt. (Captains	Colonels, Majors, and	1000	General Fund - Unrestricted	\$127,750	0.8	\$127,750	\$0	\$0	\$0
Colonel, Lt. (Captains	Colonels, Majors, and	4070	Public Safety Special Revenue Fund	\$6,447,821	36.6	\$0	\$6,447,821	\$0	\$0
Subtotal FY	2018-19 - Colonel, Lt. Color	nels, Majors	s, and Captains	\$6,575,571	37.4	\$127,750	\$6,447,821	\$0	\$0
Sergeants, T	Fechnicians, and Troopers	1000	General Fund - Unrestricted	\$6,121,926	46.4	\$1,737,711	\$2,015,426	\$2,368,788	\$0
Sergeants, T	Technicians, and Troopers	29U0	Vehicle Identification Number Fund	\$137,117	1.0	\$0	\$137,117	\$0	\$0
Sergeants, T	Technicians, and Troopers	4070	Public Safety Special Revenue Fund	\$78,558,756	640.6	\$0	\$78,558,756	\$0	\$0
Sergeants, T	Technicians, and Troopers	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY	2018-19 - Sergeants, Techn	nicians, and	Troopers	\$84,817,798	688.0	\$1,737,711	\$80,711,299	\$2,368,788	\$0
Civilians		1000	General Fund - Unrestricted	\$189,810	2.9	\$102,419	\$31,251	\$56,140	\$0
Civilians		29U0	Vehicle Identification Number Fund	\$43,949	0.5	\$0	\$43,949	\$0	\$0
Civilians		4070	Public Safety Special Revenue Fund	\$4,748,302	55.6	\$0	\$4,748,302	\$0	\$0
Subtotal FY	2018-19 - Civilians			\$4,982,061	59.0	\$102,419	\$4,823,502	\$56,140	\$0
Retirements		4070	Public Safety Special Revenue Fund	\$381,641	0	\$0	\$381,641	\$0	\$0
Subtotal FY	2018-19 - Retirements			\$381,641	0	\$0	\$381,641	\$0	\$0
Overtime		1000	General Fund - Unrestricted	\$25,257	0	\$0	\$0	\$25,257	\$0
Overtime		29U0	Vehicle Identification Number Fund	\$50,068	0	\$0	\$50,068	\$0	\$0
Overtime		4070	Public Safety Special Revenue Fund	\$1,304,416	0	\$0	\$1,304,416	\$0	\$0
Subtotal FY	2018-19 - Overtime			\$1,379,741	0	\$0	\$1,354,484	\$25,257	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	6 //// Data is rounded t	to the nearest dollar
Operating Expenses	1000	General Fund - Unrestricted	\$1,294,486	0	\$538,604	\$556,720	\$199,163	\$0
Operating Expenses	29U0	Vehicle Identification Number Fund	\$32,102	0	\$0	\$32,102	\$0	\$0
Operating Expenses	4070	Public Safety Special Revenue Fund	\$10,250,209	0	\$0	\$10,250,209	\$0	\$0
Operating Expenses	4620	Special Capital Construction Fund	\$215,378	0	\$0	\$215,378	\$0	\$0
Subtotal FY 2018-19 - Operating Expens	ses		\$11,792,176	0	\$538,604	\$11,054,409	\$199,163	\$0
Information Technology Asset Maintenance	4070	Public Safety Special Revenue Fund	\$2,140,348	0	\$0	\$2,140,348	\$0	\$0
Subtotal FY 2018-19 - Information Tech	nology Ass	set Maintenance	\$2,140,348	0	\$0	\$2,140,348	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$296,598	0	\$113,415	\$92,174	\$91,009	\$0
Vehicle Lease Payments	2710	State Patrol Special Events Fund	\$29,978	0	\$0	\$29,978	\$0	\$0
Vehicle Lease Payments	4070	Public Safety Special Revenue Fund	\$5,518,160	0	\$0	\$5,518,160	\$0	\$0
Subtotal FY 2018-19 - Vehicle Lease Pa	yments		\$5,844,735	0	\$113,415	\$5,640,312	\$91,009	\$0
Ports of Entry	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Ports of Entry	1880	Hazardous Materials Safety Fund	\$60,142	0	\$0	\$60,142	\$0	\$0
Ports of Entry	4070	Public Safety Special Revenue Fund	\$9,749,540	110.2	\$0	\$9,749,540	\$0	\$0
Subtotal FY 2018-19 - Ports of Entry			\$9,809,682	110.2	\$0	\$9,809,682	\$0	\$0
Communications Brogram	1000	General Fund - Unrestricted	\$1,696,360	20.8	\$0	\$855,671	\$824,859	\$15,831
Communications Program Communications Program	4070	Public Safety Special Revenue Fund	\$8,997,445	112.9	\$0 \$0	\$8,997,445	\$024,039	\$15,631
Subtotal FY 2018-19 - Communications		rubiic Salety Special Revenue runu	\$10,693,806	133.7	\$0 \$0	\$9,853,116	\$824,859	\$15,831
Subtotal F1 2016-19 - Communications	Program		\$10,093,000	133.7	φU	\$9,053,11 0	\$024,039	\$15,031
State Patrol Training Academy	1000	General Fund - Unrestricted	\$780,121	0	\$0	\$74,862	\$705,259	\$0
State Patrol Training Academy	4070	Public Safety Special Revenue Fund	\$2,730,408	17.5	\$0	\$2,730,408	\$0	\$0
Subtotal FY 2018-19 - State Patrol Train	ing Acader	my	\$3,510,529	17.5	\$0	\$2,805,270	\$705,259	\$0
Cafety and Law Enfercement Current	2710	Ctota Datral Chaoial Evanta Evant	¢2.472.505	0.9	\$0	£1 221 602	¢4 444 000	\$0
Safety and Law Enforcement Support	2710	State Patrol Special Events Fund	\$2,473,505			\$1,331,603	\$1,141,902	
Safety and Law Enforcement Support	4020	Motorcycle Operator Safety Training Fund	\$626,721 \$482,649	0	\$0	\$626,721	\$0	\$0
Safety and Law Enforcement Support				0	\$0	\$0	\$482,649	\$0
btotal FY 2018-19 - Safety and Law Enforcement Support			\$3,582,875	0.9	\$0	\$1,958,324	\$1,624,551	\$0

Aircraft Program 6120 Public Safety Internal Service Fund 5408,406 3.3 3 0 \$246,561 \$161,844 \$50 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Alter aft Program 6120 Public Safety Internal Service Fund \$40,400 3.3 \$0 \$24,6561 \$161,644 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						*Data is through A	Accounting Period 16	//// Data is rounded to	the nearest dollar
Subtotal FY 2018-19 - Aircraft Program 100 General Fund - Unrestricted \$7,005,855 67,6 \$5,555,200 \$3 \$2,050,655 \$3	Aircraft Program	4070	Public Safety Special Revenue Fund	\$586,174	0	\$0	\$586,174	\$0	\$0
Security and Capitol Complex Security 1000 General Fund - Unrestricted \$7,605,855 67.6 \$5,555,290 \$0 \$2,050,665 \$0 \$0 \$0 \$2,050,665 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Aircraft Program	6120	Public Safety Internal Service Fund	\$408,406	3.3	\$0	\$246,561	\$161,844	\$0
Program 1000 General Fund - Unrestricted \$7,605,855 67.6 \$5,555,290 \$0 \$2,050,665 \$5 \$0 \$\text{Subtotal FY 2018-19 - Executive and Capitol Complex Security Program \$7,605,855 67.6 \$5,555,290 \$0 \$2,050,665 \$5 \$0 \$\text{Subtotal FY 2018-19 - Executive and Capitol Complex Security Program \$7,605,855 67.6 \$5,555,290 \$0 \$2,050,665 \$5 \$0 \$\text{Subtotal FY 2018-19 - Fund - Unrestricted } \$0 0.8 \$0 \$5,055,290 \$0 \$0 \$2,050,665 \$0 \$0 \$Subtotal FY 2018-19 - Hazardous Materials Safety Program \$180 Nuclear Materials Transportation Fund \$13,929 \$0 \$0 \$0 \$13,929 \$0 \$0 \$0 \$13,929 \$0 \$0 \$0 \$14,920 \$0 \$0 \$14,920 \$0 \$0 \$14,920 \$0 \$0 \$14,920 \$0 \$0 \$0 \$14,920 \$0 \$0 \$0 \$14,920 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Subtotal FY 2018-19 - Aircraft Program			\$994,580	3.3	\$0	\$832,735	\$161,844	\$0
Hazardous Materials Safety Program 1000 General Fund - Unrestricted \$0 0.8 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Executive and Capitol Complex Security Program	1000	General Fund - Unrestricted	\$7,605,855	67.6	\$5,555,290	\$0	\$2,050,565	\$0
Hazardous Materials Safety Program 1860 Nuclear Materials Transportation Fund \$13,929 0 \$0 \$13,929 \$0 \$0 \$0 \$13,929 \$0 \$0 \$0 \$0 \$13,929 \$0 \$0 \$0 \$0 \$13,929 \$0 \$0 \$0 \$0 \$0 \$13,929 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Subtotal FY 2018-19 - Executive and Cap	itol Comp	olex Security Program	\$7,605,855	67.6	\$5,555,290	\$0	\$2,050,565	\$0
Hazardous Materials Safety Program 1880 Hazardous Materials Safety Fund \$84,914 0 \$0 \$84,914 \$0 \$0 \$84,914 \$0 \$0 \$84,914 \$0 \$0 \$884,773 \$0 \$0 \$84,914 \$0 \$0 \$884,773 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Hazardous Materials Safety Program	1000	General Fund - Unrestricted	\$0	0.8	\$0	\$0	\$0	\$0
Hazardous Materials Safety Program 4070 Public Safety Special Revenue Fund \$884.773 4.9 \$0 \$884.773 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Hazardous Materials Safety Program	1860	Nuclear Materials Transportation Fund	\$13,929	0	\$0	\$13,929	\$0	\$0
Subtotal FY 2018-19 - Hazardous Materials Safety Program \$983,616 5.7 \$0 \$983,616 \$0 \$0 Automobile Theft Prevention Authority 17G0 Auto Theft Prevention Cash Fund \$5,996,263 3.4 \$0 \$5,996,263 \$0 \$0 Subtotal FY 2018-19 - Automobile Theft Prevention Authority \$5,996,263 3.4 \$0 \$5,996,263 \$0 \$0 Victim Assistance 1000 General Fund - Unrestricted \$465,511 2.4 \$0 \$215,214 \$0 \$250,298 Victim Assistance 2070 Victims Assistance and Law Enforcement \$189,825 4.6 \$0 \$0 \$189,825 \$0 Subtotal FY 2018-19 - Victim Assistance 2070 Fund \$189,825 4.6 \$0 \$0 \$189,825 \$250,298 Counter-Drug Program 17N0 Counterdrug Activities Cash Fund \$637,294 0 \$0 \$637,294 \$0 \$0 Subtotal FY 2018-19 - Counter-Drug Program 17N0 Counterdrug Activities Cash Fund \$637,294 0 \$0 \$637,294 \$0	Hazardous Materials Safety Program	1880	Hazardous Materials Safety Fund	\$84,914	0	\$0	\$84,914	\$0	\$0
Automobile Theft Prevention Authority 17G0 Auto Theft Prevention Cash Fund \$5,996,263 3.4 \$0 \$5,996,263 \$0 \$0 Subtotal FY 2018-19 - Automobile Theft Prevention Authority \$5,996,263 3.4 \$0 \$5,996,263 \$0 \$0 Victim Assistance 1000 General Fund - Unrestricted \$465,511 2.4 \$0 \$215,214 \$0 \$250,298 Victim Assistance 2070 Fund Sasistance and Law Enforcement Fund \$189,825 4.6 \$0 \$0 \$0 \$189,825 \$0 Subtotal FY 2018-19 - Victim Assistance \$655,337 7.0 \$0 \$215,214 \$189,825 \$250,298 Counter-Drug Program 17N0 Counterdrug Activities Cash Fund \$637,294 0 \$0 \$637,294 \$0 \$0 Subtotal FY 2018-19 - Counter-Drug Program \$637,294 0 \$0 \$637,294 \$0 \$0 Motor Carrier Safety and Assistance Program Grants \$4,660,496 31.7 \$0 \$0 \$629,762 \$0 \$0 Subtotal FY 2018-19 - Motor Carrier Safety and Assistance Program Grants \$4,690,258 31.7 \$0 \$629,762 \$0 \$4,060,496 Subtotal FY 2018-19 - Motor Carrier Safety and Assistance Program Grants \$4,690,258 31.7 \$0 \$629,762 \$0 \$4,060,496 Subtotal FY 2018-19 - Motor Carrier Safety and Assistance Program Grants \$4,690,258 31.7 \$0 \$629,762 \$0 \$4,060,496 Subtotal FY 2018-19 - Motor Carrier Safety and Assistance Program Grants \$4,690,258 31.7 \$0 \$629,762 \$0 \$4,060,496	Hazardous Materials Safety Program	4070	Public Safety Special Revenue Fund	\$884,773	4.9	\$0	\$884,773	\$0	\$0
Subtotal FY 2018-19 - Automobile Theft Prevention Authority \$5,996,263 3.4 \$0 \$5,996,263 \$0 \$0 Victim Assistance 1000 General Fund - Unrestricted \$465,511 2.4 \$0 \$215,214 \$0 \$250,298 Victim Assistance 2070 Victims Assistance and Law Enforcement Fund \$189,825 4.6 \$0 \$0 \$189,825 \$0 Subtotal FY 2018-19 - Victim Assistance \$655,337 7.0 \$0 \$215,214 \$189,825 \$250,298 Counter-Drug Program 17N0 Counterdrug Activities Cash Fund \$637,294 0 \$0 \$637,294 \$0 \$0 \$637,294 \$0 \$0 \$637,294 \$0 <td>Subtotal FY 2018-19 - Hazardous Materia</td> <td>ls Safety</td> <td>Program</td> <td>\$983,616</td> <td>5.7</td> <td>\$0</td> <td>\$983,616</td> <td>\$0</td> <td>\$0</td>	Subtotal FY 2018-19 - Hazardous Materia	ls Safety	Program	\$983,616	5.7	\$0	\$983,616	\$0	\$0
Victim Assistance 1000 General Fund - Unrestricted \$465,511 2.4 \$0 \$215,214 \$0 \$250,298 Victim Assistance 2070 Fund \$189,825 4.6 \$0 \$0 \$189,825 \$0 Subtotal FY 2018-19 - Victim Assistance \$655,337 7.0 \$0 \$215,214 \$189,825 \$250,298 Counter-Drug Program 17N0 Counterdrug Activities Cash Fund \$637,294 0 \$0 \$637,294 \$0 \$0 \$637,294 \$0 \$0 \$637,294 \$0 \$0 \$637,294 \$0 \$0 \$637,294 \$0 <	Automobile Theft Prevention Authority	17G0	Auto Theft Prevention Cash Fund	\$5,996,263	3.4	\$0	\$5,996,263	\$0	\$0
Victim Assistance 2070 Fund Victims Assistance and Law Enforcement Fund \$189,825 4.6 \$0 \$0 \$189,825 \$0 Subtotal FY 2018-19 - Victim Assistance \$655,337 7.0 \$0 \$215,214 \$189,825 \$250,298 Counter-Drug Program 17N0 Counterdrug Activities Cash Fund \$637,294 0 \$0 \$637,294 \$0 \$0 Subtotal FY 2018-19 - Counter-Drug Program \$637,294 0 \$0 \$637,294 \$0 \$0 \$637,294 \$0 \$0 Motor Carrier Safety and Assistance Program Grants 1000 General Fund - Unrestricted \$4,060,496 31.7 \$0 \$0 \$0 \$4,060,496 \$0 Motor Carrier Safety and Assistance Program Grants 4070 Public Safety Special Revenue Fund \$629,762 0 \$0 \$629,762 \$0 \$0 \$629,762 \$0 \$0 \$4,060,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>Subtotal FY 2018-19 - Automobile Theft I</td> <td>Prevention</td> <td>n Authority</td> <td>\$5,996,263</td> <td>3.4</td> <td>\$0</td> <td>\$5,996,263</td> <td>\$0</td> <td>\$0</td>	Subtotal FY 2018-19 - Automobile Theft I	Prevention	n Authority	\$5,996,263	3.4	\$0	\$5,996,263	\$0	\$0
Victim Assistance 2070 Fund Victims Assistance and Law Enforcement Fund \$189,825 4.6 \$0 \$0 \$189,825 \$0 Subtotal FY 2018-19 - Victim Assistance \$655,337 7.0 \$0 \$215,214 \$189,825 \$250,298 Counter-Drug Program 17N0 Counterdrug Activities Cash Fund \$637,294 0 \$0 \$637,294 \$0 \$0 Subtotal FY 2018-19 - Counter-Drug Program \$637,294 0 \$0 \$637,294 \$0 \$0 \$637,294 \$0 \$0 Motor Carrier Safety and Assistance Program Grants 1000 General Fund - Unrestricted \$4,060,496 31.7 \$0 \$0 \$0 \$4,060,496 \$0 Motor Carrier Safety and Assistance Program Grants 4070 Public Safety Special Revenue Fund \$629,762 0 \$0 \$629,762 \$0 \$0 \$629,762 \$0 \$0 \$4,060,496 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Victim Assistance 2070 Fund \$189,825 4.6 \$0 \$0 \$189,825 \$0 Subtotal FY 2018-19 - Victim Assistance \$655,337 7.0 \$0 \$215,214 \$189,825 \$250,298 Counter-Drug Program 17N0 Counterdrug Activities Cash Fund \$637,294 0 \$0 \$637,294 \$0 \$0 Subtotal FY 2018-19 - Counter-Drug Program \$637,294 0 \$0 \$637,294 \$0 \$0 Motor Carrier Safety and Assistance Program Grants 1000 General Fund - Unrestricted \$4,060,496 31.7 \$0 \$0 \$0 \$4,060,496 Motor Carrier Safety and Assistance Program Grants 4070 Public Safety Special Revenue Fund \$629,762 0 \$0 \$629,762 \$0 \$0 Subtotal FY 2018-19 - Motor Carrier Safety and Assistance Program Grants \$4,690,258 31.7 \$0 \$629,762 \$0 \$4,060,496 Federal Safety Grants 1000 General Fund - Unrestricted \$1,597,130 2.5 \$0 \$0 \$0 \$1,597,130	Victim Assistance	1000	General Fund - Unrestricted	\$465,511	2.4	\$0	\$215,214	\$0	\$250,298
Counter-Drug Program 17N0 Counterdrug Activities Cash Fund \$637,294 0 \$0 \$637,294 \$0 \$0 Subtotal FY 2018-19 - Counter-Drug Program \$637,294 0 \$0 \$637,294 \$0 \$0 Motor Carrier Safety and Assistance Program Grants 1000 General Fund - Unrestricted \$4,060,496 31.7 \$0 \$0 \$0 \$4,060,496 Motor Carrier Safety and Assistance Program Grants 4070 Public Safety Special Revenue Fund \$629,762 0 \$0 \$629,762 \$0 \$0 Subtotal FY 2018-19 - Motor Carrier Safety and Assistance Program Grants \$4,690,258 31.7 \$0 \$629,762 \$0 \$4,060,496 Federal Safety Grants 1000 General Fund - Unrestricted \$1,597,130 2.5 \$0 \$0 \$0 \$0 \$1,597,130	Victim Assistance	2070		\$189,825	4.6	\$0	\$0	\$189,825	\$0
Subtotal FY 2018-19 - Counter-Drug Program \$637,294 0 \$0 \$637,294 \$0 \$0 Motor Carrier Safety and Assistance Program Grants 1000 General Fund - Unrestricted \$4,060,496 31.7 \$0 \$0 \$0 \$4,060,496 Motor Carrier Safety and Assistance Program Grants 4070 Public Safety Special Revenue Fund \$629,762 0 \$0 \$629,762 \$0 \$0 Subtotal FY 2018-19 - Motor Carrier Safety and Assistance Program Grants \$4,690,258 31.7 \$0 \$629,762 \$0 \$4,060,496 Federal Safety Grants 1000 General Fund - Unrestricted \$1,597,130 2.5 \$0 \$0 \$0 \$1,597,130	Subtotal FY 2018-19 - Victim Assistance			\$655,337	7.0	\$0	\$215,214	\$189,825	\$250,298
Motor Carrier Safety and Assistance Program Grants 1000 General Fund - Unrestricted \$4,060,496 31.7 \$0 \$0 \$0 \$4,060,496 Motor Carrier Safety and Assistance Program Grants 4070 Public Safety Special Revenue Fund \$629,762 0 \$0 \$629,762 \$0 \$0 Subtotal FY 2018-19 - Motor Carrier Safety and Assistance Program Grants \$4,690,258 31.7 \$0 \$629,762 \$0 \$4,060,496 Federal Safety Grants 1000 General Fund - Unrestricted \$1,597,130 2.5 \$0 \$0 \$0 \$1,597,130	Counter-Drug Program	17N0	Counterdrug Activities Cash Fund	\$637,294	0	\$0	\$637,294	\$0	\$0
Program Grants 1000 General Fund - Unrestricted \$4,060,496 31.7 \$0 \$0 \$0 \$4,060,496 Motor Carrier Safety and Assistance Program Grants 4070 Public Safety Special Revenue Fund \$629,762 0 \$0 \$629,762 \$0 \$0 Subtotal FY 2018-19 - Motor Carrier Safety and Assistance Program Grants \$4,690,258 31.7 \$0 \$629,762 \$0 \$4,060,496 Federal Safety Grants 1000 General Fund - Unrestricted \$1,597,130 2.5 \$0 \$0 \$0 \$1,597,130	Subtotal FY 2018-19 - Counter-Drug Prog	gram		\$637,294	0	\$0	\$637,294	\$0	\$0
Program Grants 4070 Public Safety Special Revenue Fund \$629,762 0 \$0 \$629,762 \$0 \$0 Subtotal FY 2018-19 - Motor Carrier Safety and Assistance Program Grants \$4,690,258 31.7 \$0 \$629,762 \$0 \$4,060,496 Federal Safety Grants 1000 General Fund - Unrestricted \$1,597,130 2.5 \$0 \$0 \$0 \$1,597,130	Motor Carrier Safety and Assistance Program Grants	1000	General Fund - Unrestricted	\$4,060,496	31.7	\$0	\$0	\$0	\$4,060,496
Federal Safety Grants 1000 General Fund - Unrestricted \$1,597,130 2.5 \$0 \$0 \$0 \$1,597,130	Motor Carrier Safety and Assistance Program Grants	4070	Public Safety Special Revenue Fund	\$629,762	0	\$0	\$629,762	\$0	\$0
	Subtotal FY 2018-19 - Motor Carrier Safe	ty and As	sistance Program Grants	\$4,690,258	31.7	\$0	\$629,762	\$0	\$4,060,496
	Federal Safety Grants	1000	General Fund - Unrestricted	\$1,597.130	2.5	\$0	\$0	\$0	\$1,597,130
	•			\$1,597,130	2.5	\$0	\$0	\$0	\$1,597,130

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 16	//// Data is rounded t	o the nearest dollar
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$1,442,406	0	\$0	\$247,474	\$470,425	\$724,507
Indirect Cost Assessment	29U0	Vehicle Identification Number Fund	\$13,310	0	\$0	\$13,310	\$0	\$0
Indirect Cost Assessment	4070	Public Safety Special Revenue Fund	\$11,464,228	0	\$0	\$11,464,228	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost	t Assessment		\$12,919,944	0	\$0	\$11,725,012	\$470,425	\$724,507
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$25,703,707	175.9	\$8,175,189	\$4,088,792	\$6,791,465	\$6,648,261
	17G0	Auto Theft Prevention Cash Fund	\$5,996,263	3.4	\$0	\$5,996,263	\$0	\$0
	17N0	Counterdrug Activities Cash Fund	\$637,294	0	\$0	\$637,294	\$0	\$0
	1860	Nuclear Materials Transportation Fund	\$13,929	0	\$0	\$13,929	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$145,056	0	\$0	\$145,056	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$189,825	4.6	\$0	\$0	\$189,825	\$0
	2710	State Patrol Special Events Fund	\$2,503,483	0.9	\$0	\$1,361,581	\$1,141,902	\$0
	29U0	Vehicle Identification Number Fund	\$276,546	1.5	\$0	\$276,546	\$0	\$0
	4020	Motorcycle Operator Safety Training Fund	\$626,721	0	\$0	\$626,721	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$144,391,983	978.3	\$0	\$144,391,983	\$0	\$0
	4620	Special Capital Construction Fund	\$215,378	0	\$0	\$215,378	\$0	\$0
	6070	Fleet Management Fund	\$482,649	0	\$0	\$0	\$482,649	\$0
	6120	Public Safety Internal Service Fund	\$408,406	3.3	\$0	\$246,561	\$161,844	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Total For: 02. Colorado State Pa	atrol, (A) Colorad	do State Patrol,	\$181,591,239	1167.9	\$8,175,189	\$158,000,104	\$8,767,685	\$6,648,261
03. Division of Fire Prever	ntion and Co	ntrol, (A) Division of Fire Prevention a	and Control.					
Personal Services	1000	General Fund - Unrestricted	\$939,172	3.7	\$427,775	\$0	\$511,397	\$0
Personal Services	12B0	Fire Service Education and Training Fund	\$32,170	0.4	\$0	\$32,170	\$0	\$0
Personal Services	12C0	Fire Suppression Cash Fund	\$143,877	1.4	\$0	\$143,877	\$0	\$0
Personal Services	12E0	Fireworks Licensing Cash Fund	\$60,531	0.6	\$0	\$60,531	\$0	\$0
Personal Services	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$127,081	2.1	\$0	\$127,081	\$0	\$0
Personal Services	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$60,532	0.6	\$0	\$60,532	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 16	6 //// Data is rounded t	o the nearest dollar
Personal Services	22P0	Wildland-Urban Interface Training Fund	\$29,358	0.4	\$0	\$29,358	\$0	\$0
Personal Services	2280	Public School Construction and Inspection Fund	\$1,622,643	12.6	\$0	\$1,622,643	\$0	\$0
Personal Services	27K0	Health Facility Construction and Inspection Fund	\$937,213	16.8	\$0	\$937,213	\$0	\$0
Subtotal FY 2018-19 - Personal Service	s		\$3,952,578	38.6	\$427,775	\$3,013,406	\$511,397	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$293,260	0	\$215,508	\$0	\$77,752	\$0
Operating Expenses	12B0	Fire Service Education and Training Fund	\$24,976	0	\$0	\$24,976	\$0	\$0
Operating Expenses	12C0	Fire Suppression Cash Fund	\$30,651	0	\$0	\$30,651	\$0	\$0
Operating Expenses	12E0	Fireworks Licensing Cash Fund	\$14,665	0	\$0	\$14,665	\$0	\$0
Operating Expenses	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$49,448	0	\$0	\$49,448	\$0	\$0
Operating Expenses	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$2,673	0	\$0	\$2,673	\$0	\$0
Operating Expenses	22S0	Public School Construction and Inspection Fund	\$310,011	0	\$0	\$310,011	\$0	\$0
Operating Expenses	27K0	Health Facility Construction and Inspection Fund	\$243,794	0	\$0	\$243,794	\$0	\$0
Subtotal FY 2018-19 - Operating Expen	ses		\$969,477	0	\$215,508	\$676,217	\$77,752	\$0
Wildfire Preparedness Fund	1000	General Fund - Unrestricted	\$3,000,000	0	\$3,000,000	\$0	\$0	\$0
Wildfire Preparedness Fund	3350	Wildfire Preparedness Fund	\$928	0	\$0	\$928	\$0	\$0
Subtotal FY 2018-19 - Wildfire Prepared	iness Fund		\$3,000,928	0	\$3,000,000	\$928	\$0	\$0
Wildland Fire Management Services	1000	General Fund - Unrestricted	\$13,027,340	40.8	\$12,117,291	\$0	\$0	\$910,050
Wildland Fire Management Services	2013	Colorado Firefighting Air Corps	\$1,693,460	0	\$0	\$1,693,460	\$0	\$0
Wildland Fire Management Services	26Z0	Emergency Fire Fund	\$656,300	0	\$0	\$656,300	\$0	\$0
Wildland Fire Management Services	27A0	Wildland Fire Equipment Repair Fund	\$31,266	0	\$0	\$31,266	\$0	\$0
Wildland Fire Management Services	27B0	Wildland Fire Cost Recovery Fund	\$45,011,116	3.1	\$0	\$45,011,116	\$0	\$0
Wildland Fire Management Services	3340	Wildfire Emergency Fund	\$163,490	0	\$0	\$163,490	\$0	\$0
Wildland Fire Management Services	3350	Wildfire Preparedness Fund	\$4,464,074	32.7	\$0	\$0	\$4,464,074	\$0
Subtotal FY 2018-19 - Wildland Fire Ma			\$65,047,046	76.6	\$12,117,291	\$47,555,631	\$4,464,074	\$910,050
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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	6 //// Data is rounded t	to the nearest dollar
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$25,006	0	\$0	\$0	\$25,006	\$0
Indirect Cost Assessment	12B0	Fire Service Education and Training Fund	\$3,312	0	\$0	\$3,312	\$0	\$0
Indirect Cost Assessment	12C0	Fire Suppression Cash Fund	\$12,577	0	\$0	\$12,577	\$0	\$0
Indirect Cost Assessment	12E0	Fireworks Licensing Cash Fund	\$4,326	0	\$0	\$4,326	\$0	\$0
Indirect Cost Assessment	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$14,179	0	\$0	\$14,179	\$0	\$0
Indirect Cost Assessment	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$4,327	0	\$0	\$4,327	\$0	\$0
Indirect Cost Assessment	22P0	Wildland-Urban Interface Training Fund	\$250	0	\$0	\$250	\$0	\$0
Indirect Cost Assessment	2280	Public School Construction and Inspection Fund	\$139,823	0	\$0	\$139,823	\$0	\$0
Indirect Cost Assessment	27B0	Wildland Fire Cost Recovery Fund	\$200,947	0	\$0	\$200,947	\$0	\$0
Indirect Cost Assessment	27K0	Health Facility Construction and Inspection Fund	\$80,531	0	\$0	\$80,531	\$0	\$0
Indirect Cost Assessment	3350	Wildfire Preparedness Fund	\$2,199	0	\$0	\$0	\$2,199	\$0
Subtotal FY 2018-19 - Indirect Cost	t Assessment		\$487,477	0	\$0	\$460,272	\$27,205	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$17,284,778	44.5	\$15,760,573	\$0	\$614,155	\$910,050
	12B0	Fire Service Education and Training Fund	\$60,458	0.4	\$0	\$60,458	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$187,105	1.4	\$0	\$187,105	\$0	\$0
	12E0	Fireworks Licensing Cash Fund	\$79,522	0.6	\$0	\$79,522	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$1,693,460	0	\$0	\$1,693,460	\$0	\$0
	2030	Firefighter, First and Haz Mat Responder Certifica	\$190,708	2.1	\$0	\$190,708	\$0	\$0
	22N0	Cigarette Ignition Standards & Firefighter Protection	\$67,532	0.6	\$0	\$67,532	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$29,608	0.4	\$0	\$29,608	\$0	\$0
	22S0	Public School Construction and Inspection Fund	\$2,072,477	12.6	\$0	\$2,072,477	\$0	\$0
	26Z0	Emergency Fire Fund	\$656,300	0	\$0	\$656,300	\$0	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$31,266	0	\$0	\$31,266	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$45,212,062	3.1	\$0	\$45,212,062	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,261,538	16.8	\$0	\$1,261,538	\$0	\$0
	3340	Wildfire Emergency Fund	\$163,490	0	\$0	\$163,490	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 16 /	/// Data is rounded to	the nearest dollar
	3350	Wildfire Preparedness Fund	\$4,467,201	32.7	\$0	\$928	\$4,466,273	\$0
03. Division of Fire Pro Total For: and Control,	evention and C	ontrol, (A) Division of Fire Prevention	\$73,457,505	115.2	\$15,760,573	\$51,706,454	\$5,080,428	\$910,050
04. Division of Criminal Ju	stice, (A) A	dministration,						
DCJ Administrative Services	1000	General Fund - Unrestricted	\$3,971,349	30.3	\$3,492,483	\$0	\$478,866	\$0
DCJ Administrative Services	15RS	Marijuana Tax Cash Fund	\$244,307	2.0	\$0	\$244,307	\$0	\$0
DCJ Administrative Services	2070	Victims Assistance and Law Enforcement Fund	\$498,720	5.0	\$0	\$498,720	\$0	\$0
DCJ Administrative Services	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$10,421	0	\$0	\$10,421	\$0	\$0
Subtotal FY 2018-19 - DCJ Administ	trative Services	3	\$4,724,798	37.3	\$3,492,483	\$753,448	\$478,866	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$591,647	0	\$0	\$2,000	\$0	\$589,647
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$21,485	0	\$0	\$21,485	\$0	\$0
Indirect Cost Assessment	2070	Victims Assistance and Law Enforcement Fund	\$47,693	0	\$0	\$47,693	\$0	\$0
Indirect Cost Assessment	2830	Sex Offender Surcharge Fund	\$3,302	0	\$0	\$3,302	\$0	\$0
Indirect Cost Assessment	700R	Other Public Safety Special Revenue Funds	\$51,737	0	\$0	\$0	\$0	\$51,737
Subtotal FY 2018-19 - Indirect Cost	Assessment		\$715,864	0	\$0	\$74,480	\$0	\$641,384
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,562,996	30.3	\$3,492,483	\$2,000	\$478,866	\$589,647
	15RS	Marijuana Tax Cash Fund	\$265,792	2.0	\$0	\$265,792	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$546,413	5.0	\$0	\$546,413	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$3,302	0	\$0	\$3,302	\$0	\$0
	2925	Substance-Affected Driving Data-Analysis Cash F	\$10,421	0	\$0	\$10,421	\$0	\$0
	700R	Other Public Safety Special Revenue Funds	\$51,737	0	\$0	\$0	\$0	\$51,737
Total For: 04. Division of Crimina	al Justice, (A) A	Administration,	\$5,440,662	37.3	\$3,492,483	\$827,928	\$478,866	\$641,384
04. Division of Criminal Ju	stice, (B) Vi	ictims Assistance ,						
Federal Victims Assistance and Compensation Grants	1000	General Fund - Unrestricted	\$27,003,971	12.6	\$0	\$0	\$0	\$27,003,971

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	R Cash Funds	eappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 16 ////	Data is rounded to	the nearest dolla
Subtotal FY 2018-19 - Federal Victin	ns Assistance a	and Compensation Grants	\$27,003,971	12.6	\$0	\$0	\$0	\$27,003,97
State Victims Assistance and Law Enforcement Program	2070	Victims Assistance and Law Enforcement Fund	\$1,411,894	0	\$0	\$1,411,894	\$0	\$0
Subtotal FY 2018-19 - State Victims	Assistance and	d Law Enforcement Program	\$1,411,894	0	\$0	\$1,411,894	\$0	\$
Child Abuse Investigation	1000	General Fund - Unrestricted	\$800,000	0	\$800,000	\$0	\$0	\$
Child Abuse Investigation	20B0	Child Abuse Investigation Surcharge Fund	\$289,279	0	\$0	\$289,279	\$0	\$
Subtotal FY 2018-19 - Child Abuse I		Onlid Abuse Investigation Surcharge Fund	\$1,089,279	0	\$800,000	\$289,279	\$0	\$(
Sexual Assault Victim Emergency								
Payment Program Subtotal FY 2018-19 - Sexual Assau	1000	General Fund - Unrestricted	\$167,897 \$167,897	0.1 0.1	\$167,897 \$167,897	\$0 \$0	\$0 \$0	\$
oublotai FT 2010-13 - Sexual Assau	it victiiii Eillerg	ency rayment riogram	\$107,037	0.1	\$167,037	ψŪ	φU	Ψ
Statewide Victim Information and Notification System (VINE)	1000	General Fund - Unrestricted	\$424,720	0	\$424,720	\$0	\$0	\$
Subtotal FY 2018-19 - Statewide Vic	tim Information	and Notification System (VINE)	\$424,720	0	\$424,720	\$0	\$0	\$
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$28,396,589	12.7	\$1,392,617	\$0	\$0	\$27,003,97
	2070	Victims Assistance and Law Enforcement Fund	\$1,411,894	0	\$0	\$1,411,894	\$0	\$
	20B0	Child Abuse Investigation Surcharge Fund	\$289,279	0	\$0	\$289,279	\$0	\$
Total For: 04. Division of Crimina	I Justice, (B) V	lictims Assistance ,	\$30,097,762	12.7	\$1,392,617	\$1,701,173	\$0	\$27,003,97
14 Division of Criminal Jus	stice (C) Ju	venile Justice and Delinquency Preve	ention					
Juvenile Justice Disbursements	1000	General Fund - Unrestricted	\$859,420	2.0	\$0	\$0	\$0	\$859,42
Subtotal FY 2018-19 - Juvenile Justi	ce Disburseme		\$859,420	2.0	\$0	\$0	\$0	\$859,42
luvenile Diversion Programs	1000	General Fund - Unrestricted	\$1,239,743	0.7	\$1,239,743	\$0	\$0	\$
Juvenile Diversion Programs	15RS	Marijuana Tax Cash Fund	\$369,668	0.7	\$1,233,743	\$369,668	\$0	\$
subtotal FY 2018-19 - Juvenile Diversion Programs			\$1,609,411	1.2	\$1,239,743	\$369,668	\$ 0	\$
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Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 16 /	/// Data is rounded t	o the nearest dolla
	1000	General Fund - Unrestricted	\$2,099,163	2.7	\$1,239,743	\$0	\$0	\$859,420
	15RS	Marijuana Tax Cash Fund	\$369,668	0.5	\$0	\$369,668	\$0	\$0
04. Division of Criminal Jus Total For: Prevention,	stice, (C) J	uvenile Justice and Delinquency	\$2,468,831	3.2	\$1,239,743	\$369,668	\$0	\$859,420
04. Division of Criminal Justice	e, (D) Co	ommunity Corrections,						
Community Corrections Placements	1000	General Fund - Unrestricted	\$62,437,816	0	\$62,437,816	\$0	\$0	\$0
Subtotal FY 2018-19 - Community Correct	tions Plac	cements	\$62,437,816	0	\$62,437,816	\$0	\$0	\$0
Correctional Treatment	1000	General Fund - Unrestricted	\$2,916,011	0	\$0	\$0	\$2,916,011	\$0
Subtotal FY 2018-19 - Correctional Treatr			\$2,916,011	0	\$0	\$0	\$2,916,011	\$0
Subsistence Payment	1000	General Fund - Unrestricted	\$254,786	0	\$254,786	\$0	\$0	\$0
Subtotal FY 2018-19 - Subsistence Paym		General Fund - Onlestricted	\$254,786	0	\$254,786	\$ 0	\$ 0	\$0
Community Correction Facility Payments	1000	General Fund - Unrestricted	\$4,134,960	0	\$4,134,960	\$0	\$0	\$0
Subtotal FY 2018-19 - Community Correct	tion Facili	ity Payments	\$4,134,960	0	\$4,134,960	\$0	\$0	\$0
Community Corrections Boards Administration	1000	General Fund - Unrestricted	\$2,507,496	0	\$2,507,496	\$0	\$0	\$0
Subtotal FY 2018-19 - Community Correct	tions Boa	rds Administration	\$2,507,496	0	\$2,507,496	\$0	\$0	\$0
Services for Substance Abuse and Co- occurring Disorders	1000	General Fund - Unrestricted	\$2,401,250	0	\$0	\$0	\$2,401,250	\$0
Subtotal FY 2018-19 - Services for Substa	ance Abus	se and Co-occurring Disorders	\$2,401,250	0	\$0	\$0	\$2,401,250	\$0
Specialized Offender Services	1000	General Fund - Unrestricted	\$240,475	0	\$240,475	\$0	\$0	\$0
Subtotal FY 2018-19 - Specialized Offend	er Service		\$240,475	0	\$240,475	\$0	\$0	\$0
Offender Assessment Training	1000	General Fund - Unrestricted	\$8 304	0	\$8 304	\$0	\$0	\$0
•								\$0
Offender Assessment Training Subtotal FY 2018-19 - Offender Assessm	1000 ent Trainii	General Fund - Unrestricted	\$8,304 \$8,304	0 0	\$8,304 \$8,304	\$0 \$0	\$0 \$0	

Long Bill Group Totals

	of Criminal Justic rime Control and ent Grants rime Control and ent Grants		General Fund - Unrestricted community Corrections, rime Control and System Improvement General Fund - Unrestricted		0 0	*Data is through A \$69,583,837 \$69,583,837	Accounting Period 16 // \$0 \$0	## Data is rounded to \$5,317,261 \$5,317,261	the nearest dollar \$0 \$0
04. Division (State and Local Consister Improvem State and Local Consister Improvem Cotal	of Criminal Justic rime Control and ent Grants rime Control and ent Grants	stice, (D) C	ime Control and System Improvemen	\$74,901,098		. , ,			
04. Division (State and Local Consister Improvem State and Local Consister Improvem Cotal	of Criminal Justic rime Control and ent Grants rime Control and ent Grants	e, (E) Cr	ime Control and System Improvemer	ıt,	0	\$69,583,837	\$0	\$5,317,261	\$0
State and Local Co System Improvem State and Local Co	rime Control and ent Grants rime Control and ent Grants	1000							
System Improvem State and Local C	ent Grants rime Control and ent Grants		General Fund - Unrestricted	00					
	ent Grants	700R		\$0	1.3	\$0	\$0	\$0	\$0
	-19 - State and Local Co		Other Public Safety Special Revenue Funds	\$1,251,948	0	\$0	\$0	\$0	\$1,251,948
ubtotal FY 2018-19 - State and Local Crime Control and System Improvement Grants			\$1,251,948	1.3	\$0	\$0	\$0	\$1,251,948	
Sex Offender Surc	charge Fund Program	1000	General Fund - Unrestricted	\$82,513	1.4	\$82,513	\$0	\$0	\$0
Sex Offender Surc	charge Fund Program	2830	Sex Offender Surcharge Fund	\$142,033	0.9	\$0	\$142,033	\$0	\$0
Subtotal FY 2018	-19 - Sex Offender Surd	charge Fun	d Program	\$224,547	2.3	\$82,513	\$142,033	\$0	\$0
Sex Offender Sup	ervision	1000	General Fund - Unrestricted	\$430,126	3.8	\$430,126	\$0	\$0	\$0
Subtotal FY 2018	-19 - Sex Offender Sup	ervision		\$430,126	3.8	\$430,126	\$0	\$0	\$0
Treatment Provide Background Check		18E0	Sex Offender Treatment Provider Fund	\$16,515	0	\$0	\$16,515	\$0	\$0
Treatment Provide Background Check		18F0	Domestic Violence Treatment Provider Fund	\$19,605	0.2	\$0	\$19,605	\$0	\$0
Subtotal FY 2018	-19 - Treatment Provide	er Criminal	Background Checks	\$36,119	0.2	\$0	\$36,119	\$0	\$0
Federal Grants		1000	General Fund - Unrestricted	\$3,652,513	3.3	\$0	\$0	\$0	\$3,652,513
Subtotal FY 2018	-19 - Federal Grants			\$3,652,513	3.3	\$0	\$0	\$0	\$3,652,513
EPIC Resource Co	enter	1000	General Fund - Unrestricted	\$663,322	5.7	\$663,322	\$0	\$0	\$0
Subtotal FY 2018	-19 - EPIC Resource Ce	enter		\$663,322	5.7	\$663,322	\$0	\$0	\$0
Criminal Justice Tr	raining Fund	21N0	Criminal Justice Training Fund	\$119,722	0	\$0	\$119,722	\$0	\$0
subtotal FY 2018-19 - Criminal Justice Training Fund			\$119,722	0	\$0	\$119,722	\$0	\$0	
Mathamahata	Abusa Task Fara								
Methamphetamine Fund	e Abuse Task Force	20D0	Methamphetamine Abuse Response Fund	\$2,815	0	\$0	\$2,815	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	leappropriated Funds	Federal Funds
					*Data is through	Accounting Period 16 ////	Data is rounded to	the nearest dollar
Subtotal FY 2018-19 - Methampho	etamine Abuse Ta	sk Force Fund	\$2,815	0	\$0	\$2,815	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,828,474	15.5	\$1,175,961	\$0	\$0	\$3,652,513
	18E0	Sex Offender Treatment Provider Fund	\$16,515	0	\$0	\$16,515	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$19,605	0.2	\$0	\$19,605	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$2,815	0	\$0	\$2,815	\$0	\$0
	21N0	Criminal Justice Training Fund	\$119,722	0	\$0	\$119,722	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$142,033	0.9	\$0	\$142,033	\$0	\$0
	700R	Other Public Safety Special Revenue Funds	\$1,251,948	0	\$0	\$0	\$0	\$1,251,948
Total For: 04. Division of Crim	inal Justice, (E) C	rime Control and System Improvement,	\$6,381,112	16.6	\$1,175,961	\$300,690	\$0	\$4,904,462
Personal Services	1000	General Fund - Unrestricted	\$293,808	2.0	\$293,808	\$0	\$0	\$0
05. Colorado Bureau of I	nvestigations	, (A) Administration,						
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$87,776	1.0	\$0	\$87,776	\$0	\$0
Subtotal FY 2018-19 - Personal S		identification of the runa	\$381,584	3.0	\$293,808	\$87,776	\$0	\$0
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Operating Expenses	1000	General Fund - Unrestricted	\$12,099	0	\$12,099	\$0	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,834	0	\$0	\$10,834	\$0	\$0
Subtotal FY 2018-19 - Operating I	Expenses		\$22,933	0	\$12,099	\$10,834	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$301,002	0	\$287,063	\$0	\$13,939	\$0
Vehicle Lease Payments	15RS	Marijuana Tax Cash Fund	\$12,807	0	\$0	\$12,807	\$0	\$0
Vehicle Lease Payments	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$570	0	\$0	\$570	\$0	\$0
Subtotal FY 2018-19 - Vehicle Lea	ase Payments		\$314,379	0	\$287,063	\$13,377	\$13,939	\$0
Federal Grants	1000	General Fund - Unrestricted	\$1,386,817	6.4	\$0	\$0	\$0	\$1,386,817
i odorai Oranio	1000	Contrait Fund - Officatifoleu	ψ1,000,017	0.4	ΨΟ	ΨΟ	ψυ	ψ1,000,017

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 16 ///	Data is rounded to	the nearest dollar
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$169,920	0	\$0	\$23,169	\$79,826	\$66,925
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$86,416	0	\$0	\$86,416	\$0	\$0
Indirect Cost Assessment	19Q0	Identity Theft Financial Fraud Fund	\$33,276	0	\$0	\$33,276	\$0	\$0
Indirect Cost Assessment	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$388,477	0	\$0	\$388,477	\$0	\$0
Indirect Cost Assessment	27J0	Instant Criminal Background Check Fund	\$283,119	0	\$0	\$283,119	\$0	\$0
Indirect Cost Assessment	29H0	State Toxicology Laboratory Fund	\$6,212	0	\$0	\$6,212	\$0	\$0
Subtotal FY 2018-19 - Indirect Cost As	ssessment		\$967,420	0	\$0	\$820,669	\$79,826	\$66,925
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,163,646	8.4	\$592,970	\$23,169	\$93,765	\$1,453,742
	15RS	Marijuana Tax Cash Fund	\$99,223	0	\$0	\$99,223	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$33,276	0	\$0	\$33,276	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Un	\$487,657	1.0	\$0	\$487,657	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$283,119	0	\$0	\$283,119	\$0	\$0
	29H0	State Toxicology Laboratory Fund	\$6,212	0	\$0	\$6,212	\$0	\$0
Total For: 05. Colorado Bureau of	Investigation	s, (A) Administration,	\$3,073,133	9.4	\$592,970	\$932,656	\$93,765	\$1,453,742
05. Colorado Bureau of Inve	stigations	, (B) Colorado Crime Information Cent	er, (1) CCIC Pro	gram Sup	port			
Personal Services	1000	General Fund - Unrestricted	\$1,135,580	13.2	\$1,135,580	\$0	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$68,144	1.0	\$0	\$68,144	\$0	\$0
Personal Services	16C0	Sex Offender Registry Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2018-19 - Personal Service	ces		\$1,203,724	14.2	\$1,135,580	\$68,144	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$117,105	0	\$117,105	\$0	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$35,395	0	\$0	\$32,559	\$2,836	\$0
Subtotal FY 2018-19 - Operating Expe	enses		\$152,500	0	\$117,105	\$32,559	\$2,836	\$0
Long Bill Group Totals								
<u> </u>	1000	General Fund - Unrestricted	\$1,252,685	13.2	\$1,252,685	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 16	//// Data is rounded t	o the nearest dollar
	15RS	Marijuana Tax Cash Fund	\$68,144	1.0	\$0	\$68,144	\$0	\$0
	16C0	Sex Offender Registry Fund	\$0	0	\$0	\$0	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$35,395	0	\$0	\$32,559	\$2,836	\$0
05. Colorado Bureau of Total For: Center, (1) CCIC Program		s, (B) Colorado Crime Information	\$1,356,224	14.2	\$1,252,685	\$100,703	\$2,836	\$0
05. Colorado Bureau of Inve	stigations	, (B) Colorado Crime Information Cent	er, (2) Biometric	dentifica	ation and Recor	ds Unit		
Personal Services	1000	General Fund - Unrestricted	\$1,592,746	18.8	\$1,592,746	\$0	\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,658,453	44.7	\$0	\$3,658,453	\$0	\$0
Subtotal FY 2018-19 - Personal Service	ces		\$5,251,199	63.5	\$1,592,746	\$3,658,453	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$440,273	0	\$223,335	\$0	\$216,938	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,932,140	0	\$0	\$2,314,861	\$1,617,280	\$0
Subtotal FY 2018-19 - Operating Expe	enses		\$4,372,413	0	\$223,335	\$2,314,861	\$1,834,218	\$0
		Colorado Bureau of Investigation						
Lease/Lease Purchase Equipment	22Q0	Identification Unit Fund	\$394,875	0	\$0	\$197,438	\$197,438	\$0
Subtotal FY 2018-19 - Lease/Lease Pu	ırchase Equip	oment	\$394,875	0	\$0	\$197,438	\$197,438	\$0
Information Technology	1000	General Fund - Unrestricted	\$844,310	0	\$844,310	\$0	\$0	\$0
Information Technology	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$568,032	0	\$0	\$568,032	\$0	\$0
Information Technology	27J0	Instant Criminal Background Check Fund	\$12,386	0	\$0	\$12,386	\$0	\$0
Subtotal FY 2018-19 - Information Tec	chnology		\$1,424,728	0	\$844,310	\$580,418	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,877,329	18.8	\$2,660,391	\$0	\$216,938	\$0
	22Q0	Colorado Bureau of Investigation Identification Un	\$8,553,500	44.7	\$0	\$6,738,783	\$1,814,717	\$0
	27J0	Instant Criminal Background Check Fund	\$12,386	0	\$0	\$12,386	\$0	\$0
05. Colorado Bureau of Total For: Center, (2) Biometric Ide		s, (B) Colorado Crime Information ad Records Unit	\$11,443,215	63.5	\$2,660,391	\$6,751,169	\$2,031,655	\$0

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 16 ///	// Data is rounded to	the nearest dollar
05. Colorado Bureau of Inve	stigations	, (C) Laboratory and Investigative Se	rvices,					
Personal Services	1000	General Fund - Unrestricted	\$12,899,823	115.9	\$12,117,215	\$0	\$782,608	\$0
Personal Services	12Y0	Violent Offender Id Fund	\$52,256	4.1	\$0	\$52,256	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$779,071	6.1	\$0	\$779,071	\$0	\$0
Personal Services	29H0	State Toxicology Laboratory Fund	\$812,808	8.9	\$0	\$812,808	\$0	\$0
Personal Services	4030	Law Enforcement Assistance Fund	\$282,480	3.2	\$0	\$282,480	\$0	\$0
Subtotal FY 2018-19 - Personal Servic	es		\$14,826,438	138.2	\$12,117,215	\$1,926,615	\$782,608	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$4,985,273	0	\$4,893,612	\$0	\$91,661	\$0
Operating Expenses	12Y0	Violent Offender Id Fund	\$228,299	0	\$0	\$228,299	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$502,849	0	\$0	\$502,849	\$0	\$0
Operating Expenses	2070	Victims Assistance and Law Enforcement Fund	\$18,000	0	\$0	\$0	\$18,000	\$0
Operating Expenses	4030	Law Enforcement Assistance Fund	\$17,520	0	\$0	\$17,520	\$0	\$0
Subtotal FY 2018-19 - Operating Expe	nses		\$5,751,941	0	\$4,893,612	\$748,668	\$109,661	\$0
Personal Services - Overtime	1000	General Fund - Unrestricted	\$125,000	0	\$125,000	\$0	\$0	\$0
Subtotal FY 2018-19 - Personal Servic	es - Overtime		\$125,000	0	\$125,000	\$0	\$0	\$0
Complex Financial Fraud Unit	19Q0	Identity Theft Financial Fraud Fund	\$518,991	4.0	\$0	\$518,991	\$0	\$0
Subtotal FY 2018-19 - Complex Financ	cial Fraud Un	it	\$518,991	4.0	\$0	\$518,991	\$0	\$0
Lease/Lease Purchase Equipment	1000	General Fund - Unrestricted	\$435,359	0	\$435,359	\$0	\$0	\$0
Subtotal FY 2018-19 - Lease/Lease Pu	rchase Equip	oment	\$435,359	0	\$435,359	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$18,445,455	115.9	\$17,571,186	\$0	\$874,270	\$0
	12Y0	Violent Offender Id Fund	\$280,555	4.1	\$0	\$280,555	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$1,281,920	6.1	\$0	\$1,281,920	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$518,991	4.0	\$0	\$518,991	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$18,000	0	\$0	\$0	\$18,000	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 16 //	// Data is rounded to	the nearest dollar
	29H0	State Toxicology Laboratory Fund	\$812,808	8.9	\$0	\$812,808	\$0	\$0
	4030	Law Enforcement Assistance Fund	\$300,000	3.2	\$0	\$300,000	\$0	\$0
05. Colorado Bureau of Ir Total For: Services,	nvestigations	s, (C) Laboratory and Investigative	\$21,657,729	142.2	\$17,571,186	\$3,194,274	\$892,270	\$0
05. Colorado Bureau of Inves	tigations	, (D) State-National Instant Criminal	Background Chee	ck Prograi	m,			
Personal Services	1000	General Fund - Unrestricted	\$227,142	2.0	\$0	\$227,142	\$0	\$0
Personal Services	27J0	Instant Criminal Background Check Fund	\$2,775,676	36.3	\$0	\$2,775,676	\$0	\$0
Subtotal FY 2018-19 - Personal Service	s		\$3,002,818	38.3	\$0	\$3,002,818	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$1,662	0	\$0	\$1,662	\$0	\$0
Operating Expenses	27J0	Instant Criminal Background Check Fund	\$153,894	0	\$0	\$153,894	\$0	\$0
Subtotal FY 2018-19 - Operating Expen	ses		\$155,555	0	\$0	\$155,555	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$228,804	2.0	\$0	\$228,804	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$2,929,569	36.3	\$0	\$2,929,569	\$0	\$0
05. Colorado Bureau of Ir Total For: Background Check Progr		s, (D) State-National Instant Criminal	\$3,158,373	38.3	\$0	\$3,158,373	\$0	\$0
06 Division of Homeland Sec	curity and	I Emergency Management, (A) Offic	e of Emergency M	anagemei	nt			
Program Administration	1000	General Fund - Unrestricted	\$2,821,804	13.3	\$2,755,963	\$0	\$65,841	\$0
Subtotal FY 2018-19 - Program Adminis			\$2,821,804	13.3	\$2,755,963	\$0	\$65,841	\$0
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Disaster Response and Recovery	1000	General Fund - Unrestricted	\$13,592,451	2.6	\$0	\$0	\$0	\$13,592,451
Disaster Response and Recovery	2600	Disaster Emergency Fund	\$36,524,107	27.2	\$0	\$36,524,107	\$0	\$0
Disaster Response and Recovery	28K0	Resource Mobilization Fund	\$328,217	0	\$0	\$328,217	\$0	\$0
Subtotal FY 2018-19 - Disaster Respons	se and Reco	overy	\$50,444,775	29.8	\$0	\$36,852,324	\$0	\$13,592,451
Appr to the DEF 2013 Flood Recovery	1000	General Fund - Unrestricted	\$12,500,000	0	\$12,500,000	\$0	\$0	\$0
Subtotal FY 2018-19 - Appr to the DEF	2013 Flood I	Recovery	\$12,500,000	0	\$12,500,000	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	6 //// Data is rounded to	o the nearest dollar
Preparedness Grants and Training	1000	General Fund - Unrestricted	\$48,716,908	25.8	\$0	\$0	\$0	\$48,716,908
Subtotal FY 2018-19 - Preparedness Gr	ants and Tra	aining	\$48,716,908	25.8	\$0	\$0	\$0	\$48,716,908
Access and Functional Needs Planning	1000	General Fund - Unrestricted	\$284,576	0.6	\$284,576	\$0	\$0	\$0
Subtotal FY 2018-19 - Access and Fund	ctional Need	s Planning	\$284,576	0.6	\$284,576	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$456,017	0	\$0	\$0	\$0	\$456,017
Subtotal FY 2018-19 - Indirect Cost Ass	sessment		\$456,017	0	\$0	\$0	\$0	\$456,017
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$78,371,756	42.3	\$15,540,539	\$0	\$65,841	\$62,765,376
	2600	Disaster Emergency Fund	\$36,524,107	27.2	\$0	\$36,524,107	\$0	\$0
	28K0	Resource Mobilization Fund	\$328,217	0	\$0	\$328,217	\$0	\$0
06. Division of Homeland Total For: Emergency Management		d Emergency Management, (A) Office of	\$115,224,080	69.5	\$15,540,539	\$36,852,324	\$65,841	\$62,765,376
06. Division of Homeland Sec	curity and	I Emergency Management, (B) O	ffice of Prevention an	d Security	/,			
Personal Services	1000	General Fund - Unrestricted	\$923,952	13.2	\$744,072	\$0	\$0	\$179,880
Personal Services	15RS	Marijuana Tax Cash Fund	\$69,699	8.0	\$0	\$69,699	\$0	\$0
Subtotal FY 2018-19 - Personal Service	s		\$993,651	14.0	\$744,072	\$69,699	\$0	\$179,880
Operating Expenses	1000	General Fund - Unrestricted	\$114,152	0	\$114,152	\$0	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$1,123	0	\$0	\$1,123	\$0	\$0
Subtotal FY 2018-19 - Operating Expen	ses		\$115,275	0	\$114,152	\$1,123	\$0	\$0
Safe2Tell Dispatch	1000	General Fund - Unrestricted	\$327,744	10.9	\$327,744	\$0	\$0	\$0
Subtotal FY 2018-19 - Safe2Tell Dispate	ch		\$327,744	10.9	\$327,744	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,365,848	24.1	\$1,185,968	\$0	\$0	\$179,880
	15RS	Marijuana Tax Cash Fund	\$70,822	0.8	\$0	\$70,822	\$0	\$0

Long Bill Li	ne Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
						*Data is through	Accounting Period 1	6 //// Data is rounded to	the nearest dollar
Total For:	06. Division of Home Prevention and Secu		d Emergency Management, (B) Office of	\$1,436,670	24.9	\$1,185,968	\$70,822	\$0	\$179,880
06. Divisi	ion of Homeland	Security and	Emergency Management, (C) Office of	of Preparedness	.				
Program Adr		1000	General Fund - Unrestricted	\$740,698	4.7	\$740,698	\$0	\$0	\$0
Program Adr		15RS	Marijuana Tax Cash Fund	\$16,183	0	\$0	\$16,183	\$0	\$0
Program Adr		25M0	School Safety Resource Center Cash Fund	\$500,000	0	\$0	\$500,000	\$0	\$0
Program Adr	ministration	25M1	School Security Disbursement Program Account	\$27,699,659	0	\$0	\$27,699,659	\$0	\$0
Program Adr	ministration	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
Subtotal FY	2018-19 - Program Ad	ministration		\$33,956,540	4.7	\$740,698	\$33,215,842	\$0	\$0
Grants and 1	Fraining	1000	General Fund - Unrestricted	\$4,318,941	6.9	\$0	\$0	\$0	\$4,318,941
Subtotal FY	2018-19 - Grants and	Training		\$4,318,941	6.9	\$0	\$0	\$0	\$4,318,941
State Facility	/ Security	1000	General Fund - Unrestricted	\$34,995	0	\$34,995	\$0	\$0	\$0
Subtotal FY	2018-19 - State Facility	y Security		\$34,995	0	\$34,995	\$0	\$0	\$0
Long Bill G	Group Totals								
		1000	General Fund - Unrestricted	\$5,094,634	11.6	\$775,693	\$0	\$0	\$4,318,941
		15RS	Marijuana Tax Cash Fund	\$16,183	0	\$0	\$16,183	\$0	\$0
		25M0	School Safety Resource Center Cash Fund	\$500,000	0	\$0	\$500,000	\$0	\$0
		25M1	School Security Disbursement Program Account	\$27,699,659	0	\$0	\$27,699,659	\$0	\$0
		SAER	School Access for Emergency Response Grant P	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
Total For:	06. Division of Home Preparedness,	eland Security and	d Emergency Management, (C) Office of	\$38,310,476	11.6	\$775,693	\$33,215,842	\$0	\$4,318,941
Cabinet To	ntals								
		1000	General Fund - Unrestricted	\$326,404,604	627.1	\$183,662,773	\$4,464,166	\$29,760,917	\$108,516,747
		12B0	Fire Service Education and Training Fund	\$62,597	0.4	\$0	\$62,597	\$0	\$0
		12C0	Fire Suppression Cash Fund	\$195,048	1.4	\$0	\$195,048	\$0	\$0
		12E0	Fireworks Licensing Cash Fund	\$81,071	0.6	\$0	\$81,071	\$0	\$0

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	ccounting Period 1	6 //// Data is rounded to	the nearest dollar
	12Y0	Violent Offender Id Fund	\$280,555	4.1	\$0	\$280,555	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$2,171,752	10.4	\$0	\$2,171,752	\$0	\$0
	16C0	Sex Offender Registry Fund	\$0	0	\$0	\$0	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$6,037,402	3.4	\$0	\$6,037,402	\$0	\$0
	17N0	Counterdrug Activities Cash Fund	\$637,294	0	\$0	\$637,294	\$0	\$0
	1860	Nuclear Materials Transportation Fund	\$13,929	0	\$0	\$13,929	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$224,358	0	\$0	\$224,358	\$0	\$0
	18E0	Sex Offender Treatment Provider Fund	\$16,515	0	\$0	\$16,515	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$19,605	0.2	\$0	\$19,605	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$556,365	4.0	\$0	\$556,365	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$1,705,460	0	\$0	\$1,705,460	\$0	\$0
	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$200,458	2.1	\$0	\$200,458	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$2,166,132	9.6	\$0	\$1,958,307	\$207,825	\$0
	20B0	Child Abuse Investigation Surcharge Fund	\$289,279	0	\$0	\$289,279	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$2,815	0	\$0	\$2,815	\$0	\$0
	21N0	Criminal Justice Training Fund	\$119,722	0	\$0	\$119,722	\$0	\$0
	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$70,264	0.6	\$0	\$70,264	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$29,608	0.4	\$0	\$29,608	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$9,332,107	45.7	\$0	\$7,460,060	\$1,872,047	\$0
	22S0	Public School Construction and Inspection Fund	\$2,203,745	12.6	\$0	\$2,203,745	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$587,523	0	\$0	\$587,523	\$0	\$0
	25M1	School Security Disbursement Program Account	\$27,699,659	0	\$0	\$27,699,659	\$0	\$0
	2600	Disaster Emergency Fund	\$36,524,107	28.1	\$0	\$36,524,107	\$0	\$0
	2690	Witness Protection Fund	\$50,411	0	\$0	\$0	\$50,411	\$0
	26Z0	Emergency Fire Fund	\$656,300	0	\$0	\$656,300	\$0	\$0
	2710	State Patrol Special Events Fund	\$2,503,483	0.9	\$0	\$1,361,581	\$1,141,902	\$0

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	6 //// Data is rounded to	the nearest dollar
	27A0	Wildland Fire Equipment Repair Fund	\$31,266	0	\$0	\$31,266	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$46,176,415	12.4	\$0	\$46,176,415	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$3,548,921	36.3	\$0	\$3,548,921	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,392,764	16.8	\$0	\$1,392,764	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$345,335	0.9	\$0	\$345,335	\$0	\$0
	28K0	Resource Mobilization Fund	\$328,217	0	\$0	\$328,217	\$0	\$0
	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$10,421	0	\$0	\$10,421	\$0	\$0
	29H0	State Toxicology Laboratory Fund	\$941,970	8.9	\$0	\$941,970	\$0	\$0
	29U0	Vehicle Identification Number Fund	\$283,958	1.5	\$0	\$283,958	\$0	\$0
	3340	Wildfire Emergency Fund	\$163,490	0	\$0	\$163,490	\$0	\$0
	3350	Wildfire Preparedness Fund	\$5,482,971	33.9	\$0	\$928	\$5,482,043	\$0
	4020	Motorcycle Operator Safety Training Fund	\$626,721	0	\$0	\$626,721	\$0	\$0
	4030	Law Enforcement Assistance Fund	\$300,000	3.2	\$0	\$300,000	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$153,098,820	978.3	\$0	\$153,098,820	\$0	\$0
	4620	Special Capital Construction Fund	\$215,378	0	\$0	\$215,378	\$0	\$0
	6070	Fleet Management Fund	\$482,649	0	\$0	\$0	\$482,649	\$0
	6120	Public Safety Internal Service Fund	\$424,531	3.3	\$0	\$256,542	\$167,988	\$0
	700R	Other Public Safety Special Revenue Funds	\$1,303,685	0	\$0	\$0	\$0	\$1,303,685
	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Total FY 2018-19 - Department of Public	Safety		\$640,999,679	1847.1	\$183,662,773	\$308,350,691	\$39,165,782	\$109,820,433

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	1000	General Fund - Unrestricted	\$9,473,569	97.5	\$1,560,970	\$0	\$7,849,590	\$63,009
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	2600	Disaster Emergency Fund	\$0	0.9	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	27A0	Wildland Fire Equipment Repair Fund	\$0	0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	27B0	Wildland Fire Cost Recovery Fund	\$716,705	9.3	\$0	\$716,705	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	3350	Wildfire Preparedness Fund	\$647,152	1.2	\$0	\$0	\$647,152	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	1000	General Fund - Unrestricted	\$1,166,448	0	\$0	\$28,646	\$1,137,802	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	12B0	Fire Service Education and Training Fund	\$834	0	\$0	\$834	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	12C0	Fire Suppression Cash Fund	\$1,756	0	\$0	\$1,756	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	12E0	Fireworks Licensing Cash Fund	\$604	0	\$0	\$604	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	17G0	Auto Theft Prevention Cash Fund	\$3,812	0	\$0	\$3,812	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	1880	Hazardous Materials Safety Fund	\$6,914	0	\$0	\$6,914	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	19Q0	Identity Theft Financial Fraud Fund	\$284	0	\$0	\$284	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$2,140	0	\$0	\$2,140	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$604	0	\$0	\$604	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,515	0	\$0	\$10,515	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	22S0	Public School Construction and Inspection Fund	\$19,685	0	\$0	\$19,685	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	27B0	Wildland Fire Cost Recovery Fund	\$22,164	0	\$0	\$22,164	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	27J0	Instant Criminal Background Check Fund	\$9,094	0	\$0	\$9,094	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	27K0	Health Facility Construction and Inspection Fund	\$16,566	0	\$0	\$16,566	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	29H0	State Toxicology Laboratory Fund	\$8,526	0	\$0	\$8,526	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	29U0	Vehicle Identification Number Fund	\$1,749	0	\$0	\$1,749	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	4070	Public Safety Special Revenue Fund	\$1,929,984	0	\$0	\$1,929,984	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	6120	Public Safety Internal Service Fund	\$2,355	0	\$0	\$2,355	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0100	Operating Expenses	R_ACY	1000	General Fund - Unrestricted	\$376,279	0	\$29,788	\$0	\$346,491	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0100	Operating Expenses	R_ACY	27B0	Wildland Fire Cost Recovery Fund	\$106,446	0	\$0	\$106,446	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0100	Operating Expenses	R_ACY	3350	Wildfire Preparedness Fund	\$88,294	0	\$0	\$0	\$88,294	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	1000	General Fund - Unrestricted	\$378,282	0	\$0	\$0	\$378,282	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	1000	General Fund - Unrestricted	\$618,552	0	\$0	\$11,243	\$607,309	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	12B0	Fire Service Education and Training Fund	\$508	0	\$0	\$508	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	12C0	Fire Suppression Cash Fund	\$1,070	0	\$0	\$1,070	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	12E0	Fireworks Licensing Cash Fund	\$368	0	\$0	\$368	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	17G0	Auto Theft Prevention Cash Fund	\$1,496	0	\$0	\$1,496	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	1880	Hazardous Materials Safety Fund	\$2,713	0	\$0	\$2,713	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	19Q0	Identity Theft Financial Fraud Fund	\$825	0	\$0	\$825	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$1,303	0	\$0	\$1,303	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$368	0	\$0	\$368	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$30,510	0	\$0	\$30,510	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	22S0	Public School Construction and Inspection Fund	\$11,988	0	\$0	\$11,988	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	27B0	Wildland Fire Cost Recovery Fund	\$13,498	0	\$0	\$13,498	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	27J0	Instant Criminal Background Check Fund	\$26,387	0	\$0	\$26,387	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	27K0	Health Facility Construction and Inspection Fund	\$10,089	0	\$0	\$10,089	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	29H0	State Toxicology Laboratory Fund	\$24,738	0	\$0	\$24,738	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	29U0	Vehicle Identification Number Fund	\$687	0	\$0	\$687	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	3350	Wildfire Preparedness Fund	\$3,056	0	\$0	\$0	\$3,056	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	4070	Public Safety Special Revenue Fund	\$639,895	0	\$0	\$639,895	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	6120	Public Safety Internal Service Fund	\$924	0	\$0	\$924	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	1000	General Fund - Unrestricted	\$257,660	0	\$235,634	\$0	\$22,026	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$72	0	\$0	\$72	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	22S0	Public School Construction and Inspection Fund	\$23,577	0	\$0	\$23,577	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	27B0	Wildland Fire Cost Recovery Fund	\$216	0	\$0	\$216	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	27K0	Health Facility Construction and Inspection Fund	\$40,454	0	\$0	\$40,454	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	3350	Wildfire Preparedness Fund	\$119,094	0	\$0	\$0	\$119,094	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	1000	General Fund - Unrestricted	\$371,322	0	\$180,846	\$0	\$190,476	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	17G0	Auto Theft Prevention Cash Fund	\$24,984	0	\$0	\$24,984	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	2013	Colorado Firefighting Air Corps	\$12,000	0	\$0	\$12,000	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	27B0	Wildland Fire Cost Recovery Fund	\$40,749	0	\$0	\$40,749	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	27J0	Instant Criminal Background Check Fund	\$192,701	0	\$0	\$192,701	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	3350	Wildfire Preparedness Fund	\$125,854	0	\$0	\$0	\$125,854	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	4070	Public Safety Special Revenue Fund	\$499,257	0	\$0	\$499,257	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	1000	General Fund - Unrestricted	\$1,326,490	0	\$719,573	\$0	\$606,917	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$88,580	0	\$0	\$49,421	\$39,159	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	22S0	Public School Construction and Inspection Fund	\$15,852	0	\$0	\$15,852	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	27K0	Health Facility Construction and Inspection Fund	\$15,852	0	\$0	\$15,852	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	4070	Public Safety Special Revenue Fund	\$415,399	0	\$0	\$415,399	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	1000	General Fund - Unrestricted	\$6,434,639	0	\$3,176,770	\$78,342	\$3,179,527	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	12B0	Fire Service Education and Training Fund	\$759	0	\$0	\$759	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	12C0	Fire Suppression Cash Fund	\$4,799	0	\$0	\$4,799	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	12E0	Fireworks Licensing Cash Fund	\$550	0	\$0	\$550	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R T10	17G0	Auto Theft Prevention Cash Fund	\$10,425	0	\$0	\$10,425	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	1880	Hazardous Materials Safety Fund	\$18,908	0	\$0	\$18,908	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	19Q0	Identity Theft Financial Fraud Fund	\$2,799	0	\$0	\$2.799	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$5.847	0	\$0	\$5.847	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$1,651	0	\$0	\$1,651	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$117,783	0	\$0	\$103,574	\$14,209	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	2280	Public School Construction and Inspection	\$56.405	0	\$0	\$56.405	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	27B0	Wildland Fire Cost Recovery Fund	\$60,560	0	\$0	\$60,560	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R T10	27J0	Instant Criminal Background Check Fund	\$89,576	0	\$0	\$89,576	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	27K0	Health Facility Construction and Inspection	\$45,263	0	\$0	\$45,263	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	2830	Sex Offender Surcharge Fund	\$200,000	0	\$0	\$200,000	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	29H0	State Toxicology Laboratory Fund	\$83,977	0	\$0 \$0	\$83.977	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	29U0	Vehicle Identification Number Fund	\$4,782	0	\$0	\$4,782	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	3350	Wildfire Preparedness Fund	\$30,433	0	\$0	\$0	\$30,433	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	4070	Public Safety Special Revenue Fund	\$4 636 155	0	\$0	\$4,636,155	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	6120	Public Safety Internal Service Fund	\$12,585	0	\$0	\$6,441	\$6,144	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	1000	General Fund - Unrestricted	\$12,565	0	\$11,153	\$3,171	\$103,331	\$0
R	01. Executive			R01A0175			12B0		\$117,033	0	\$11,155	\$3,171	\$103,331	\$0
	Director's Office 01. Executive	(A) Administration	(1) Administration		CORE Operations	R_C15	12G0	Fire Service Education and Training Fund	\$318	0	\$0 \$0	\$318	\$0 \$0	\$0
R	Director's Office 01. Executive Director's Office	(A) Administration (A) Administration	(1) Administration (1) Administration	R01A0175	CORE Operations CORE Operations	R_C15	12C0	Fire Suppression Cash Fund Fireworks Licensing Cash Fund	\$318 \$27	0	\$0 \$0	\$318	\$0 \$0	\$0 \$0
	01. Executive				·	R_C15		•		0				
R	O1. Executive	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	17G0 1880	Auto Theft Prevention Cash Fund	\$422 \$766	0	\$0	\$422 \$766	\$0 \$0	\$0
R	Director's Office 01. Executive	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	1880	Hazardous Materials Safety Fund	\$766 \$190	0	\$0 \$0	\$766 \$190		\$0 \$0
R	Director's Office 01. Executive	(A) Administration	(1) Administration		CORE Operations	R_C15		Identity Theft Financial Fraud Fund Firefighter, First and Haz Mat Responder		0		****	\$0	***
R	O1. Executive	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	2030	Certification Fund Cigarette Ignition Standards & Firefighter	\$388	0	\$0	\$388	\$0	\$0
R	Director's Office 01. Executive	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	22N0	Protection Act Colorado Bureau of Investigation	\$109	0	\$0	\$109	\$0	\$0
R	Director's Office 01. Executive	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	22Q0	Identification Unit Fund Public School Construction and Inspection	\$8,167	0	\$0	\$7,041	\$1,126	\$0
R	O1. Executive	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	2280	Fund	\$3,760	0	\$0	\$3,760	\$0	\$0
R	Director's Office 01. Executive	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	27B0	Wildland Fire Cost Recovery Fund	\$4,014	0	\$0	\$4,014	\$0	\$0
R	Director's Office 01. Executive	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	27J0	Instant Criminal Background Check Fund Health Facility Construction and Inspection	\$6,089	0	\$0	\$6,089	\$0	\$0
R	O1. Executive	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	27K0	Fund	\$3,002	0	\$0	\$3,002	\$0	\$0
R	Director's Office	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	29H0	State Toxicology Laboratory Fund	\$5,709	0	\$0	\$5,709	\$0	\$0

													Reappropriated	
ab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	29U0	Vehicle Identification Number Fund	\$194	0	\$0	\$194	\$0	\$0
	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	3350	Wildfire Preparedness Fund	\$1,887	0	\$0	\$0	\$1,887	\$0
	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	4070	Public Safety Special Revenue Fund	\$213,692	0	\$0	\$213,692	\$0	\$0
	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	6120	Public Safety Internal Service Fund	\$261	0	\$0	\$261	\$0	\$0
	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0177	Lease Purchase Payments	R_ALK	1000	General Fund - Unrestricted	\$1,546,565	0	\$1,546,565	\$0	\$0	\$0
	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0180	Utilities	R_AJS	1000	General Fund - Unrestricted	\$14,326	0	\$12,706	\$0	\$1,620	\$0
	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0180	Utilities	R_AJS	4070	Public Safety Special Revenue Fund	\$372,455	0	\$0	\$372,455	\$0	\$0
	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0190	Distributions to Local Government	R_AKK	1880	Hazardous Materials Safety Fund	\$50,001	0	\$0	\$50,001	\$0	\$0
	01. Executive Director's Office	(B) Special Programs	(1) Witness Protection Program	R01B0010	Witness Protection Fund	R_AKO	1000	General Fund - Unrestricted	\$50,000	0	\$50,000	\$0	\$0	\$0
	01. Executive Director's Office	(B) Special Programs	(1) Witness Protection Program	R01B0020	Witness Protection Fund Expenditures	R_AKS	2690	Witness Protection Fund	\$50,411	0	\$0	\$0	\$50,411	\$0
	01. Executive Director's Office	(B) Special	(2) Colorado Integrated Criminal Justice Information	R01B0030	Personal Services	R AKT	1000	General Fund - Unrestricted	\$897,505	6.0	\$90.343	\$0	\$807,163	\$0
	Director's Office	Programs	System (2) Colorado	K01B0030	Personal Services	K_AKI	1000	General Fund - Offrestricted	\$097,505	6.0	\$90,343	\$0	\$607,163	\$0
	01. Executive Director's Office	(B) Special Programs	Integrated Criminal Justice Information System	R01B0040	Operating Expenses	R_AKW	1000	General Fund - Unrestricted	\$156,260	0	\$6,500	\$0	\$77,823	\$71,937
	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0050	Program Costs	R_AKZ	1000	General Fund - Unrestricted	\$642,091	5.7	\$642,091	\$0	\$0	\$0
	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0050	Program Costs	R_AKZ	25M0	School Safety Resource Center Cash Fund	\$87,523	0	\$0	\$87,523	\$0	\$0
	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0070	Approp to the School Safety Resource Center Cash Fund	R_ALB	1000	General Fund - Unrestricted	\$35,000,000	0	\$35,000,000	\$0	\$0	\$0
	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200010	Colonel, Lt. Colonels, Majors, and Captains	R_AKU	1000	General Fund - Unrestricted	\$127,750	0.8	\$127,750	\$0	\$0	\$0
	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200010	Colonel, Lt. Colonels, Majors, and Captains	R_AKU	4070	Public Safety Special Revenue Fund	\$6,447,821	36.6	\$0	\$6,447,821	\$0	\$0
	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	1000	General Fund - Unrestricted	\$6,121,926	46.4	\$1,737,711	\$2,015,426	\$2,368,788	\$0
	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	29U0	Vehicle Identification Number Fund	\$137,117	1.0	\$0	\$137,117	\$0	\$0
	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	4070	Public Safety Special Revenue Fund	\$78,558,756	640.6	\$0	\$78,558,756	\$0	\$0
	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	1000	General Fund - Unrestricted	\$189,810	2.9	\$102,419	\$31,251	\$56,140	\$0
	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	29U0	Vehicle Identification Number Fund	\$43,949	0.5	\$0	\$43,949	\$0	\$0
	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	4070	Public Safety Special Revenue Fund	\$4,748,302	55.6	\$0	\$4,748,302	\$0	\$0
	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200040	Retirements	R_AMZ	4070	Public Safety Special Revenue Fund	\$381,641	0	\$0	\$381,641	\$0	\$0
	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	1000	General Fund - Unrestricted	\$25,257	0	\$0	\$0	\$25,257	\$0
	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	29U0	Vehicle Identification Number Fund	\$50,068	0	\$0	\$50,068	\$0	\$0
	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	4070	Public Safety Special Revenue Fund	\$1,304,416	0	\$0	\$1,304,416	\$0	\$0
	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	1000	General Fund - Unrestricted	\$1,294,486	0	\$538,604	\$556,720	\$199,163	\$0
	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	29U0	Vehicle Identification Number Fund	\$32,102	0	\$0	\$32,102	\$0	\$0
	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	4070	Public Safety Special Revenue Fund	\$10,250,209	0	\$0	\$10,250,209	\$0	\$0
2	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	4620	Special Capital Construction Fund	\$215,378	0	\$0	\$215,378	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200070	Information Technology Asset Maintenance	R_APM	4070	Public Safety Special Revenue Fund	\$2,140,348	0	\$0	\$2,140,348	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	1000	General Fund - Unrestricted	\$296,598	0	\$113,415	\$92,174	\$91,009	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	2710	State Patrol Special Events Fund	\$29,978	0	\$0	\$29,978	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	4070	Public Safety Special Revenue Fund	\$5,518,160	0	\$0	\$5,518,160	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	1880	Hazardous Materials Safety Fund	\$60,142	0	\$0	\$60,142	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	4070	Public Safety Special Revenue Fund	\$9,749,540	110.2	\$0	\$9,749,540	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	1000	General Fund - Unrestricted	\$1,696,360	20.8	\$0	\$855,671	\$824,859	\$15,831
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	4070	Public Safety Special Revenue Fund	\$8,997,445	112.9	\$0	\$8,997,445	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	1000	General Fund - Unrestricted	\$780,121	0	\$0	\$74,862	\$705,259	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	4070	Public Safety Special Revenue Fund	\$2,730,408	17.5	\$0	\$2,730,408	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	2710	State Patrol Special Events Fund	\$2,473,505	0.9	\$0	\$1,331,603	\$1,141,902	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	4020	Motorcycle Operator Safety Training Fund	\$626,721	0	\$0	\$626,721	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	6070	Fleet Management Fund	\$482,649	0	\$0	\$0	\$482,649	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R_ATR	4070	Public Safety Special Revenue Fund	\$586,174	0	\$0	\$586,174	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R_ATR	6120	Public Safety Internal Service Fund	\$408,406	3.3	\$0	\$246,561	\$161,844	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200140	Executive and Capitol Complex Security Program	R_BBW	1000	General Fund - Unrestricted	\$7,605,855	67.6	\$5,555,290	\$0	\$2,050,565	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1000	General Fund - Unrestricted	\$0	0.8	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1860	Nuclear Materials Transportation Fund	\$13,929	0	\$0	\$13,929	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1880	Hazardous Materials Safety Fund	\$84,914	0	\$0	\$84,914	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	4070	Public Safety Special Revenue Fund	\$884,773	4.9	\$0	\$884,773	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200160	Automobile Theft Prevention Authority	R_BLR	17G0	Auto Theft Prevention Cash Fund	\$5,996,263	3.4	\$0	\$5,996,263	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200170	Victim Assistance	R_BNK	1000	General Fund - Unrestricted	\$465,511	2.4	\$0	\$215,214	\$0	\$250,298
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200170	Victim Assistance	R_BNK	2070	Victims Assistance and Law Enforcement Fund	\$189,825	4.6	\$0	\$0	\$189,825	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200180	Counter-Drug Program	R_BNO	17N0	Counterdrug Activities Cash Fund	\$637,294	0	\$0	\$637,294	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200190	Motor Carrier Safety and Assistance Program Grants	R_BNA	1000	General Fund - Unrestricted	\$4,060,496	31.7	\$0	\$0	\$0	\$4,060,496
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200190	Motor Carrier Safety and Assistance Program Grants	R_BNA	4070	Public Safety Special Revenue Fund	\$629,762	0	\$0	\$629,762	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200200	Federal Safety Grants	R_BNP	1000	General Fund - Unrestricted	\$1,597,130	2.5	\$0	\$0	\$0	\$1,597,130
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	1000	General Fund - Unrestricted	\$1,442,406	0	\$0	\$247,474	\$470,425	\$724,507
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	29U0	Vehicle Identification Number Fund	\$13,310	0	\$0	\$13,310	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	4070	Public Safety Special Revenue Fund	\$11,464,228	0	\$0	\$11,464,228	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	1000	General Fund - Unrestricted	\$939,172	3.7	\$427,775	\$0	\$511,397	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12B0	Fire Service Education and Training Fund	\$32,170	0.4	\$0	\$32,170	\$0	\$0

Cab Long I	Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12C0	Fire Suppression Cash Fund	\$143,877	1.4	\$0	\$143,877	\$0	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12E0	Fireworks Licensing Cash Fund	\$60,531	0.6	\$0	\$60,531	\$0	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$127,081	2.1	\$0	\$127,081	\$0	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$60,532	0.6	\$0	\$60,532	\$0	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22P0	Wildland-Urban Interface Training Fund	\$29,358	0.4	\$0	\$29,358	\$0	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22S0	Public School Construction and Inspection Fund	\$1,622,643	12.6	\$0	\$1,622,643	\$0	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	27K0	Health Facility Construction and Inspection Fund	\$937,213	16.8	\$0	\$937,213	\$0	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	1000	General Fund - Unrestricted	\$293,260	0	\$215,508	\$0	\$77,752	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12B0	Fire Service Education and Training Fund	\$24,976	0	\$0	\$24,976	\$0	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12C0	Fire Suppression Cash Fund	\$30,651	0	\$0	\$30,651	\$0	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12E0	Fireworks Licensing Cash Fund	\$14,665	0	\$0	\$14,665	\$0	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$49,448	0	\$0	\$49,448	\$0	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$2,673	0	\$0	\$2,673	\$0	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	22S0	Public School Construction and Inspection Fund	\$310,011	0	\$0	\$310,011	\$0	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	27K0	Health Facility Construction and Inspection Fund	\$243,794	0	\$0	\$243,794	\$0	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300030	Wildfire Preparedness Fund	R_AAB	1000	General Fund - Unrestricted	\$3,000,000	0	\$3,000,000	\$0	\$0	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300030	Wildfire Preparedness Fund	R_AAB	3350	Wildfire Preparedness Fund	\$928	0	\$0	\$928	\$0	\$0
03. Div Prever R Contro	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	1000	General Fund - Unrestricted	\$13,027,340	40.8	\$12,117,291	\$0	\$0	\$910,050
03. Div Prever R Contro	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	2013	Colorado Firefighting Air Corps	\$1,693,460	0	\$0	\$1,693,460	\$0	\$0
03. Div Prever R Contro	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	26Z0	Emergency Fire Fund	\$656,300	0	\$0	\$656,300	\$0	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	27A0	Wildland Fire Equipment Repair Fund	\$31,266	0	\$0	\$31,266	\$0	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	27B0	Wildland Fire Cost Recovery Fund	\$45,011,115	3.1	\$0	\$45,011,115	\$0	\$0
03. Div Prever R Contro	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	3340	Wildfire Emergency Fund	\$163,490	0	\$0	\$163,490	\$0	\$0
	ivision of Fire ention and ol	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	3350	Wildfire Preparedness Fund	\$4,464,074	32.7	\$0	\$0	\$4,464,074	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	1000	General Fund - Unrestricted	\$25,006	0	\$0	\$0	\$25,006	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	12B0	Fire Service Education and Training Fund	\$3,312	0	\$0	\$3,312	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	12C0	Fire Suppression Cash Fund	\$12,577	0	\$0	\$12,577	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	12E0	Fireworks Licensing Cash Fund	\$4,326	0	\$0	\$4,326	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$14,179	0	\$0	\$14,179	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$4,327	0	\$0	\$4,327	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	22P0	Wildland-Urban Interface Training Fund	\$250	0	\$0	\$250	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	2280	Public School Construction and Inspection	\$139,823	0	\$0	\$139,823	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	27B0	Wildland Fire Cost Recovery Fund	\$200,947	0	\$0	\$200,947	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BFT	27K0	Health Facility Construction and Inspection	\$80,531	0	\$0	\$80,531	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	3350	Wildfire Preparedness Fund	\$2,199	0	\$0	\$0,531	\$2,199	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	1000	General Fund - Unrestricted	\$3,971,349	30.3	\$3,492,483	\$0	\$2,199	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	15RS	Marijuana Tax Cash Fund	\$244,307	2.0	\$0	\$244,307	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	2070	Victims Assistance and Law Enforcement Fund	\$498,720	5.0	\$0	\$498,720	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$10,421	0	\$0	\$10,421	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	1000	General Fund - Unrestricted	\$591,647	0	\$0	\$2,000	\$0	\$589,647
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	15RS	Marijuana Tax Cash Fund	\$21,485	0	\$0	\$21,485	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	2070	Victims Assistance and Law Enforcement Fund	\$47,693	0	\$0	\$47,693	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	2830	Sex Offender Surcharge Fund	\$3,302	0	\$0	\$3,302	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	700R	Other Public Safety Special Revenue Funds	\$51,737	0	\$0	\$0	\$0	\$51,737
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0010	Federal Victims Assistance and Compensation Grants	R_CAW	1000	General Fund - Unrestricted	\$27,003,971	12.6	\$0	\$0	\$0	\$27,003,971
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0020	State Victims Assistance and Law Enforcement Program	R_CCG	2070	Victims Assistance and Law Enforcement Fund	\$1,411,894	0	\$0	\$1,411,894	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0030	Child Abuse Investigation	R_CCO	1000	General Fund - Unrestricted	\$800,000	0	\$800,000	\$0	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0030	Child Abuse Investigation	R_CCO	20B0	Child Abuse Investigation Surcharge Fund	\$289,279	0	\$0	\$289,279	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0040	Sexual Assault Victim Emergency Payment Program	R_AAC	1000	General Fund - Unrestricted	\$167,897	0.1	\$167,897	\$0	\$0	\$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0050	Statewide Victim Information and Notification System (VINE)	R_AAD	1000	General Fund - Unrestricted	\$424,720	0	\$424,720	\$0	\$0	\$0
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0010	Juvenile Justice Disbursements	R_BWA	1000	General Fund - Unrestricted	\$859,420	2.0	\$0	\$0	\$0	\$859,420
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0020	Juvenile Diversion Programs	R_BWK	1000	General Fund - Unrestricted	\$1,239,743	0.7	\$1,239,743	\$0	\$0	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
2	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0020	Juvenile Diversion Programs	R_BWK	15RS	Marijuana Tax Cash Fund	\$369,668	0.5	\$0	\$369,668	\$0	\$0
2	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0010	Community Corrections Placements	R_CGE	1000	General Fund - Unrestricted	\$62,437,816	0	\$62,437,816	\$0	\$0	\$0
2	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0016	Correctional Treatment	R_CGF	1000	General Fund - Unrestricted	\$2,916,011	0	\$0	\$0	\$2,916,011	\$0
2	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0018	Subsistence Payment	R_CGJ	1000	General Fund - Unrestricted	\$254,786	0	\$254,786	\$0	\$0	\$0
2	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0020	Community Correction Facility Payments	R_AAE	1000	General Fund - Unrestricted	\$4,134,960	0	\$4,134,960	\$0	\$0	\$0
2	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0030	Community Corrections Boards Administration	R_CGA	1000	General Fund - Unrestricted	\$2,507,496	0	\$2,507,496	\$0	\$0	\$0
2	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0040	Services for Substance Abuse and Co- occurring Disorders	R_CGK	1000	General Fund - Unrestricted	\$2,401,250	0	\$0	\$0	\$2,401,250	\$0
2	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0050	Specialized Offender Services	R_CIR	1000	General Fund - Unrestricted	\$240,475	0	\$240,475	\$0	\$0	\$0
2	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0060	Offender Assessment Training	R_CKP	1000	General Fund - Unrestricted	\$8,304	0	\$8,304	\$0	\$0	\$0
R	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0010	State and Local Crime Control and System Improvement Grants	R_CMB	1000	General Fund - Unrestricted	\$0	1.3	\$0	\$0	\$0	\$0
2	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0010	State and Local Crime Control and System Improvement Grants	R_CMB	700R	Other Public Safety Special Revenue Funds	\$1,251,948	0	\$0	\$0	\$0	\$1,251,948
2	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0020	Sex Offender Surcharge Fund Program	R_CME	1000	General Fund - Unrestricted	\$82,513	1.4	\$82,513	\$0	\$0	\$0
2	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0020	Sex Offender Surcharge Fund Program	R_CME	2830	Sex Offender Surcharge Fund	\$142,033	0.9	\$0	\$142,033	\$0	\$0
2	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0030	Sex Offender Supervision	R_CML	1000	General Fund - Unrestricted	\$430,126	3.8	\$430,126	\$0	\$0	\$0
2	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0040	Treatment Provider Criminal Background Checks	R_CMN	18E0	Sex Offender Treatment Provider Fund	\$16,515	0	\$0	\$16,515	\$0	\$0
2	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0040	Treatment Provider Criminal Background Checks	R_CMN	18F0	Domestic Violence Treatment Provider Fund	\$19,605	0.2	\$0	\$19,605	\$0	\$0
2	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0060	Federal Grants	R_CMT	1000	General Fund - Unrestricted	\$3,652,513	3.3	\$0	\$0	\$0	\$3,652,513
2	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0070	EPIC Resource Center	R_BJS	1000	General Fund - Unrestricted	\$663,322	5.7	\$663,322	\$0	\$0	\$0
2	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0080	Criminal Justice Training Fund	R_CNG	21N0	Criminal Justice Training Fund	\$119,722	0	\$0	\$119,722	\$0	\$0
2	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0100	Methamphetamine Abuse Task Force Fund	R_BRY	20D0	Methamphetamine Abuse Response Fund	\$2,815	0	\$0	\$2,815	\$0	\$0
2	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0010	Personal Services	R_COJ	1000	General Fund - Unrestricted	\$293,808	2.0	\$293,808	\$0	\$0	\$0
2	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0010	Personal Services	R_COJ	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$87,776	1.0	\$0	\$87,776	\$0	\$0
2	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0020	Operating Expenses	R_COT	1000	General Fund - Unrestricted	\$12,099	0	\$12,099	\$0	\$0	\$0
2	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0020	Operating Expenses	R_COT	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,834	0	\$0	\$10,834	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	1000	General Fund - Unrestricted	\$301,002	0	\$287,063	\$0	\$13,939	\$0
2	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	15RS	Marijuana Tax Cash Fund	\$12,807	0	\$0	\$12,807	\$0	\$0
2	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$570	0	\$0	\$570	\$0	\$0

													Reappropriated	
Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0040	Federal Grants	R_CRT	1000	General Fund - Unrestricted	\$1,386,817	6.4	\$0	\$0	\$0	\$1,386,817
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment		1000	General Fund - Unrestricted	\$169,920	0	\$0	\$23,169	\$79,826	\$66,925
R	05. Colorado	(A) Administration	(1) Administration	RU5A0050	Indirect Cost Assessment	R_CRZ	1000	General Fund - Unrestricted	\$169,920	U	\$0	\$23,169	\$79,826	\$66,925
R	Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	15RS	Marijuana Tax Cash Fund	\$86,416	0	\$0	\$86,416	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	19Q0	Identity Theft Financial Fraud Fund	\$33,276	0	\$0	\$33,276	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$388,477	0	\$0	\$388,477	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R CRZ	27J0	Instant Criminal Background Check Fund	\$283,119	0	\$0	\$283,119	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R CRZ	29H0	State Toxicology Laboratory Fund	\$6.212	0	\$0	\$6.212	\$0	\$0
	05. Colorado Bureau of	(B) Colorado Crime	(1) CCIC Program											
R	Investigations 05. Colorado Bureau of	Information Center (B) Colorado Crime	Support (1) CCIC Program	R05B0010	Personal Services	R_DCD	1000	General Fund - Unrestricted	\$1,135,580	13.2	\$1,135,580	\$0	\$0	\$0
R	Investigations 05. Colorado	Information Center	Support	R05B0010	Personal Services	R_DCD	15RS	Marijuana Tax Cash Fund	\$68,144	1.0	\$0	\$68,144	\$0	\$0
R	Bureau of Investigations 05. Colorado	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	16C0	Sex Offender Registry Fund	\$0	0	\$0	\$0	\$0	\$0
R	Bureau of Investigations 05. Colorado	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	1000	General Fund - Unrestricted	\$117,105	0	\$117,105	\$0	\$0	\$0
R	Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$35,395	0	\$0	\$32,559	\$2,836	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0030	Personal Services	R_DDI	1000	General Fund - Unrestricted	\$1,592,746	18.8	\$1,592,746	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0030	Personal Services	R_DDI	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,658,453	44.7	\$0	\$3,658,453	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0040	Operating Expenses	R_DDL	1000	General Fund - Unrestricted	\$440,273	0	\$223,335	\$0	\$216,938	\$0
R	05. Colorado Bureau of	(B) Colorado Crime	(2) Biometric Identification and	R05B0040		R_DDL	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,932,140	0	\$0	\$2,314,861	\$1,617,280	\$0
K	Investigations 05. Colorado Bureau of	Information Center (B) Colorado Crime	Records Unit (2) Biometric Identification and		Operating Expenses			Colorado Bureau of Investigation		U				
R	Investigations 05. Colorado Bureau of	Information Center (B) Colorado Crime	Records Unit (2) Biometric Identification and	R05B0050	Lease/Lease Purchase Equipment	R_DDM	22Q0	Identification Unit Fund	\$394,875	0	\$0	\$197,438	\$197,438	\$0
R	Investigations 05. Colorado	Information Center	Records Unit (2) Biometric	R05B0060	Information Technology	R_DDN	1000	General Fund - Unrestricted	\$844,310	0	\$844,310	\$0	\$0	\$0
R	Bureau of Investigations 05. Colorado	(B) Colorado Crime Information Center	Identification and Records Unit	R05B0060	Information Technology	R_DDN	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$568,032	0	\$0	\$568,032	\$0	\$0
R	Bureau of Investigations	(B) Colorado Crime Information Center	Identification and Records Unit	R05B0060	Information Technology	R_DDN	27J0	Instant Criminal Background Check Fund	\$12,386	0	\$0	\$12,386	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	1000	General Fund - Unrestricted	\$12,899,823	115.9	\$12,117,215	\$0	\$782,608	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	12Y0	Violent Offender Id Fund	\$52,256	4.1	\$0	\$52,256	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	15RS	Marijuana Tax Cash Fund	\$779,071	6.1	\$0	\$779,071	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	29H0	State Toxicology Laboratory Fund	\$812,808	8.9	\$0	\$812,808	\$0	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	4030	Law Enforcement Assistance Fund	\$282,480	3.2	\$0	\$282,480	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	1000	General Fund - Unrestricted	\$4,985,273	0	\$4,893,612	\$0	\$91,661	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	12Y0	Violent Offender Id Fund	\$228,299	0	\$0	\$228,299	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	15RS	Marijuana Tax Cash Fund	\$502,849	0	\$0	\$502,849	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	2070	Victims Assistance and Law Enforcement Fund	\$18,000	0	\$0	\$0	\$18,000	\$0
	05. Colorado Bureau of	(C) Laboratory and Investigative	(1) Laboratory and Investigative		, , ,								¥10,000	
R	Investigations 05. Colorado Bureau of	Services (C) Laboratory and Investigative	Services (1) Laboratory and Investigative	R05C0020	Operating Expenses	R_DEE	4030	Law Enforcement Assistance Fund	\$17,520	0	\$0	\$17,520	\$0	\$0
R	Investigations 05. Colorado Bureau of	Services (C) Laboratory and Investigative	Services (1) Laboratory and Investigative	R05C0025	Personal Services - Overtime	R_DEG	1000	General Fund - Unrestricted	\$125,000	0	\$125,000	\$0	\$0	\$0
R	Investigations 05. Colorado Bureau of	Services (C) Laboratory and Investigative	Services (1) Laboratory and Investigative	R05C0030	Complex Financial Fraud Unit	R_DEZ	19Q0	Identity Theft Financial Fraud Fund	\$518,991	4.0	\$0	\$518,991	\$0	\$0
R	Investigations	Services (D) State-National	Services (1) State-National	R05C0040	Lease/Lease Purchase Equipment	R_DEL	1000	General Fund - Unrestricted	\$435,359	0	\$435,359	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	Instant Criminal Background Check Program	Instant Criminal Background Check Program	R05D0010	Personal Services	R_DFA	1000	General Fund - Unrestricted	\$227,142	2.0	\$0	\$227,142	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0010	Personal Services	R DFA	27J0	Instant Criminal Background Check Fund	\$2,775,676	36.3	\$0	\$2,775,676	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0020	Operating Expenses	R_DFF	1000	General Fund - Unrestricted	\$1,662	0	\$0	\$1,662	\$0	\$0
	05. Colorado Bureau of	(D) State-National Instant Criminal Background Check	(1) State-National Instant Criminal Background Check						¥-,		**	******	**	**
R	Investigations 06. Division of	Program	Program	R05D0020	Operating Expenses	R_DFF	27J0	Instant Criminal Background Check Fund	\$153,894	0	\$0	\$153,894	\$0	\$0
R	Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0010	Program Administration	R_DHA	1000	General Fund - Unrestricted	\$2,821,804	13.3	\$2,755,963	\$0	\$65,841	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	1000	General Fund - Unrestricted	\$13,592,451	2.6	\$0	\$0	\$0	\$13,592,451
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	2600	Disaster Emergency Fund	\$36,524,107	27.2	\$0	\$36,524,107	\$0	\$0
K	06. Division of Homeland Security and Emergency	(A) Office of Emergency	(1) Office of Emergency	RODAUGZU	Disaster Response and Recovery	K_DHI	2000	Disaster Emergency Fund	\$30,324,107	21.2	ŞU.	\$30,324,107	φυ	φυ
R	Management 06. Division of	Management	Management	R06A0020	Disaster Response and Recovery	R_DHI	28K0	Resource Mobilization Fund	\$328,217	0	\$0	\$328,217	\$0	\$0
R	Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0025	Appr to the DEF 2013 Flood Recovery	R_DHJ	1000	General Fund - Unrestricted	\$12,500,000	0	\$12,500,000	\$0	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0030	Preparedness Grants and Training	R_DHQ	1000	General Fund - Unrestricted	\$48,716,908	25.8	\$0	\$0	\$0	\$48,716,908
	06. Division of Homeland Security and Emergency	(A) Office of Emergency	(1) Office of Emergency											
R	Management 06. Division of Homeland Security	Management (A) Office of	Management (1) Office of	R06A0035	Access and Functional Needs Planning	R_DHR	1000	General Fund - Unrestricted	\$284,576	0.6	\$284,576	\$0	\$0	\$0
R	and Emergency Management	Emergency Management	Emergency Management	R06A0040	Indirect Cost Assessment	R_DHZ	1000	General Fund - Unrestricted	\$456,017	0	\$0	\$0	\$0	\$456,017

Schedule 4A

FY 2018-19 Actual Expenditures - Department of Public Safety

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Cab Lo	ong Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Ho an	Division of omeland Security and Emergency anagement	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0010	Personal Services	R_DJH	1000	General Fund - Unrestricted	\$923,952	13.2	\$744,072	\$0	\$0	\$179,880
Ho an	Division of omeland Security and Emergency anagement	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0010	Personal Services	R_DJH	15RS	Marijuana Tax Cash Fund	\$69,699	0.8	\$0	\$69,699	\$0	\$0
Ho an	Division of omeland Security and Emergency anagement	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0020	Operating Expenses	R_DJY	1000	General Fund - Unrestricted	\$114,152	0	\$114,152	\$0	\$0	\$0
Ho an	Division of omeland Security and Emergency anagement	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0020	Operating Expenses	R_DJY	15RS	Marijuana Tax Cash Fund	\$1,123	0	\$0	\$1,123	\$0	\$0
Ho an	Division of omeland Security and Emergency anagement	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0030	Safe2Tell Dispatch	R_DJZ	1000	General Fund - Unrestricted	\$327,744	10.9	\$327,744	\$0	\$0	\$0
Ho an	Division of omeland Security and Emergency anagement	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R_DLE	1000	General Fund - Unrestricted	\$740,698	4.7	\$740,698	\$0	\$0	\$0
Ho an	Division of omeland Security of Emergency anagement	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R DLE	15RS	Marijuana Tax Cash Fund	\$16,183	0	\$0	\$16,183	\$0	\$0
Ho an	5. Division of omeland Security nd Emergency anagement	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R DLE	25M0	School Safety Resource Center Cash Fund	\$500,000	0	\$0	\$500,000	\$0	\$0
06 Ho an	5. Division of omeland Security and Emergency anagement	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R DLE	25M1	School Security Disbursement Program Account	\$27,699,659	0	\$0	\$27,699,659	\$0	\$0
06 Ho an	Division of omeland Security of Emergency anagement	(C) Office of Preparedness	(1) Office of Preparedness	R06C0010	Program Administration	R DLE		School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
06 Ho an	5. Division of omeland Security nd Emergency anagement	(C) Office of Preparedness	(1) Office of Preparedness	R06C0020	Grants and Training	R DLU	1000	General Fund - Unrestricted	\$4,318,941	6.9	so so	\$0	\$0	\$4,318,941
06 Ho an	5. Division of omeland Security nd Emergency anagement	(C) Office of Preparedness	(1) Office of Preparedness	R06C0030	State Facility Security	R_DLB	1000	General Fund - Unrestricted	\$34,995	0	\$34,995	\$0	\$0	\$0

Fund Analysis by Line Item	Schedule 4A. Schedule 4A. Sayproprised Tald Punk Print Canterink Punk Printed Punk		
Long Bill Line Ben 01. Executive Director's Office, (A) Administration,	Total Funds FTE General Fund Cash Funds Funds Funds Funds Funds Data is through Associating Period 16 (IT Data is rounded to the review) defer		
01. Executive Director's Office, (A) Administration,		General Fund - Une	1
Personal Services		\$2,000 Food Upo \$1,000,000 \$20,700 \$20,700 \$20,000 \$200,000 \$210,0	1
Operating Expenses	\$17(078 0 \$20,788 \$100,446 \$430,788 \$0	120,700	1
Legil Seniors	10 10 10 10 10 10 10 10	93	1
Legis Denines Physical in Roll Stategement and Properly Funds Valida Leave Physicalis Leaved Space Copilit Complex Leaved Space	100.00 0 0 0 0 0 0 0 0	\$230,404	1
Leased Space Capital Complex Leased Space	\$1,266,889 0 \$180,866 \$188,860 \$318,330 \$0 \$1,862,173 0 \$718,873 \$698,524 \$666,076 \$0	\$190,666 \$710,673	Dom: 10 10 10 10 10 10 10 10 10 10 10 10 10
Payments to CIT CORE Operations	\$11,617,667 0 \$3,176,770 \$6,410,614 \$3,230,313 \$0	83,176,770	
CORE Operations. Lease Purchase Physicalis.	\$2506,000 0 \$11,753 \$248,790 \$170,244 \$0 \$1.045,600 0 \$1.045,600 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3	\$10,000	\$22 \$100 \$150\$ \$1 \$0 \$100 \$100 \$100 \$100 \$1
Ullies	\$386,791 0 \$13,706 \$372,606 \$1,620 \$0	\$10,708	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Distributions to Local Communical OI. Executive Dissolvin Office, (A) Administration,	\$80,001 0 80 810,001 83 80 \$34,017,782 198.9 \$7,414,809 \$11,610,810 \$114,410,779 \$62,009	80	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
01. Executive Director's Office, (B) Special Programs, (1)	When Salada Salada	General Fund	
		General Fund : Une	
Wiress Polestion Fund Expenditures OI. Executive Director's Office, (R) Special Programs, (1) Wilness	\$80,000 0 \$80,000 \$3 \$3 \$5 \$6 \$6 \$10,471 0 \$6 \$3 \$3 \$80,471 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	80	SOUTH STATE OF THE
01. Executive Director's Office, (6) Special Programs, (2)	Colorado Integrated Criminal Justice Information System	General Fund : Use	
Personal Services Consider Expenses	\$887,600 4.0 \$80,563 \$0 \$807,963 \$0 \$196,500 0 \$6,600 \$0 \$77,623 \$71,607	\$80,363	807.70 97 97.70 17.00
01. Esecutive Director's Office, (II) Special Programs, (2) Colorado Integrated Oriented Justice Information System	\$887,00 6.0 \$80,043 \$3 \$807,943 \$0 \$100,000 \$0 \$1,000 \$3 \$77,023 \$77,027 \$1,000,700 \$4.0 \$90,000 \$3 \$100,000 \$77,027		
01. Executive Director's Office, (B) Special Programs, (3)	Edward Eddar Sanson Contra	General Fund	The state of the s
Present Costs	\$729414 6.7 \$642.001 \$87.023 50 50	General Fund : Une 8662-000	
Approp to the Solved Safety Resource Center Costs Fund	E708/N 8.7 844,201 87,423 93 90 833,000,000 0 834,000,000 83 83 80 834,724,844 8.7 834,444,001 807,223 80 80	\$38,000,000	
Approp is the Bahad Sahiry Resource Center Cash Fund 91. Executive Director's Office, (II) Special Programs, (3) Exhael Bahaly Resource Center	\$38,728,614 8.7 \$38,642,811 \$87,023 \$6 \$6		
02. Colorado State Patrol, (A) Colorado State Patrol,		General Fund	Name to the state of the state
Colonel, LL Colonello, Mejors, and Capitalns	Trans.	1127,513 1127,713 1132,413 1134,413 113	Company Comp
Sequants, Technisians, and Triopers	\$84,817,700 686.0 \$1,737,711 \$80,711,200 \$2,300,700 \$0	81,737,711	B B B B B B B B B B B B B B B B B B B
Collans References	\$4,862,001 88.0 \$102,019 \$4,623,000 \$86,163 \$0 \$381,641 0 \$0 \$381,641 \$0 \$0	\$102,419 \$0	
Overline	\$1,376,741 0 80 \$1,384,684 \$20,387 \$0	80	N
Cymiding Expenses Information Technology Asset Marriemance	\$11,792,776 0 \$638,604 \$11,004,409 \$190,903 \$0 \$2,740,348 0 \$0 \$2,740,348 \$0	\$138,604	B 1 186/20 B B B 1 151/20 B 1 20 1 151/20 B 151/20 B 151/20 B 151/20 B 151/20 B B B B B B B B B B B B B B B B B B B
White Lease Payments	\$6,644,736 0 \$115,416 \$6,640,312 \$91,009 \$0	\$113,415	1
Climate Li Gordon Magner Architecte States States States Assissance Architecte States States Assissance States States Assissance States States Assissance Assissance States Assissance Assi	##(MARKED 123.7 80 \$8,808,862 \$6 80 \$10,863,868 123.7 80 \$8,863,116 \$824,868 \$118,621	\$0 80	8 9 90 90 10 10 10 10 10 10 10 10 10 10 10 10 10
State Pubul Tusong Academy	\$3,010,039 17.6 \$0 \$2,000,270 \$750,289 \$0	80	B B \$4.00 B B B B \$1,000,00 B B B B \$1,000,00 B B B B B B B B B B
Safety and Law Enforcement Eupport Annual Program	\$1,862,676 0.0 \$0 \$1,863,256 \$1,624,861 \$0 \$196,680 2.3 \$0 \$822,726 \$197,846 \$0	80	21 25 25 25 25 25 25 25
Executive and Capital Complex Security Program	\$7,000,000 67-6 \$0,000,000 \$0 \$2,000,000 \$0	\$1,650,290	1
Pacardus Matrids Tathly Program Automobile Trieft Prevention Authority	\$85,616 6.7 80 \$863,616 \$0 \$0 \$1,996,243 3.4 80 \$1,996,243 \$0	80	23 25 20 BA494 20 23,500 20 BBA372 20 20 20 20 20 20 20 20 20 20 20 20 20
Yolin Assisnie	\$880,337 7.0 80 \$210,214 \$180,625 \$200,296	80	
Counter-Dug Program Multir Carrier Eathly and Assistance Program Drants	\$637,504 0 80 \$637,504 80 80 \$4,800,208 20.7 80 \$628,702 80 \$4,000,400	80	1
Pedesil Salely Crants	\$1,000 24 80 80 80 \$0,000,000	80	
52. Colorado Siste Patral, (A) Colorado Siste Patral,	\$101,00(23) \$107.0 \$4,775,00 \$100,00(10) \$4,707,00 \$6,643.01		
03. Division of Fire Prevention and Control, (A) Division of	of Fire Prevention and Control,	General Fund	Desirates Programme (American
Personal Services	18.048.07 34.4 1427.775 18.145.696 1817.397 18.146.07 19.146.07	Cement Fund (Dir 8427,775 8279,806 83,000,000 812,117,281 83	Company Comp
Operating Expenses Wildler Preparedness Fund	\$1,000,000 \$0.0 \$0.000,000 \$0.000,000 \$0.000,000 \$0.000,000 \$0.000,000 \$0.000,000 \$0.000,000 \$0.000,000 \$0.000,000 \$0.000,000 \$0.000,000 \$0.000,000 \$0.000,000 \$0.000,000 \$0.000,000,000,000,000,000,000,000,000,0	\$219,806	
Wilder Preparedness Fund Wilderd Fire Management Stendam	\$1,000,000 0 \$3,000,000 \$928 \$3 \$0 \$86,047,040 76.6 \$12,117,001 \$67,666,631 \$4,466,076 \$810,000	\$3,000,000 \$13,117,281	13
Indired Cod Assessment	\$687,677 0 80 \$660,272 \$27,200 80	80	\$1.00 B B \$1.70 \$1.00 \$1
na unwester or net Prevention and Control, (II) Division of Fire Prevention and Control,	\$72,687,888 116.2 \$10,700,872 \$10,704,884 \$1,000,428 \$100,000		
04. Division of Criminal Justice, (A) Administration,		General Fund	The state of the s
DCJ Administrative Services	\$4,754,798 27.3 \$2,460,460 \$750,448 \$470,868 \$0	General Fund - Use \$3,492,463 \$3	Section
Indirect Cool Assessment OE Districts of Criminal Justice, (E) Administration,	\$4734,788 37.3 \$2,402,403 \$753,444 \$1678,866 \$0 \$773,864 0 \$0 \$774,803 \$3 \$861,384 \$6,446,803 \$7.3 \$2,402,403 \$27,238 \$4578,804 \$844,344	90	\$1,000 \$1,000 \$1,000 \$1 \$10,000 \$1 \$10,000 \$1,000 \$
04. Division of Criminal Justice, (B) Victims Assistance		General Fund 1 Use B1 B2 B3 B3 B30 B30 B30 B30 B30 B30 B30 B30 B	
Federal Violens, Associance and Compensation Crisms	\$27,003,971 12.4 \$0 \$0 \$0 \$0 \$27,003,971	80	B B B B79000
Pedinari Nullina Assistance and Compensation Circini State Vollina Assistance and Les Solumened Program Child Abuse Investigation Secol Assas Vollin Emergency Payment Program	\$1,000,279 0 \$600,000 \$200,279 \$0 \$0	\$800,000	180275 B B
Secul Assaul Vision Emergency Payment Program Statemater Vision Information and Restitution System (VISIS)	\$27,003.07\$ T2.6 \$10 \$13 \$10 \$27,003.07\$\$ \$15,11,11,11,11,11,11,11,11,11,11,11,11,1	1107,007 1621,727	
St. Division of Criminal Justice, (8) Visiting Assistance .	\$36,847,760 10.7 \$1,386,817 \$1,704,172 \$8 \$27,603,971		•
04. Division of Criminal Justice, (C) Juvenile Justice and	Delinquency Prevention,	General Fund	EXACT NAME OF THE PROPERTY OF
Jumile Judice Enturaments	\$886,00 2.0 \$0 \$1 \$1 \$886,00	General Fund : Une 80	
June de Diversion Programs DE Diversion of Cristical June (C) June de Tractice and Flatter	\$800,00 2.0 \$0 \$0 \$0 \$0 \$0 \$0.00,000	\$1,230,763	DRIVAN B
Provides,			
04. Division of Criminal Justice, (D) Community Correction		General Fund	
Community Considers Placements		General Fund Denoral Fund 1 Day 812, 617, 816 20 2016, 786 51, 106, 800 20, 007, 600 30 200, 675 30, 200	1570/15 1570/15 2 3 4 5 5 5 5 5 6 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8
Committing Committees	\$2,916,011 0 \$0 \$0 \$2,016,011 \$0 \$204,796 0 \$204,796 \$0 **	20 200 W	DOMAIN .
Community Correction Facility Playments	\$4,734,960 0 \$4,734,960 80 80 80	84,134,960	
Community Corrections Boards Administration Benoties for Substance Noise and Co-coouring Disorders		\$2,607,496 \$0	EUROPIE
Specialized Offender Sensions	\$240,476 0 \$240,475 \$0 \$0	\$340,475	
Offender Assessment Training 34. Divinious of Criminal Justice, (E) Community Corrections.		\$6,504	1 ()
94. Division of Criminal Justice, (E) Crime Control and Sy		General Fund	Market Market
Water and Const Conse Contact and States Innovember Consts		General Fund 1 Unit 800 (Find 1 Unit 800 (Find 3 Unit 800 (Find 3 Unit 800 (Find 3 Unit 800 (Find 3 Unit)	Secretary Secret
Sex Offender Suprisinge Fund Program Sex Offender Suprisinge Fund Program	\$204,60° 2.3 \$60,03 \$60,03 \$0 \$6	80,013	B B B F0300 B B B B
Treatment Provider Control Eastwood Checks	\$150,126 3.8 \$150,126 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,126 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	8430,126	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Treatment Provider Climinal Background Chesha Pedinal Clarish EPIC Resource Cestar	EN, REG. NO. 23 80 80 80 80 80 80 80 80 80 80 80 80 80	80	10 10 10 10 10 10 10 10 10 10 10 10 10 1
EPIC Resource Center Contract Justice Training Fund	\$863,322 8.7 \$863,322 80 80 80	960,02	
Methodological Rose Tech Time Food	1,015.00 13 15 15 15 1,015.00 15 15 15 15 15 15 15	10	
04. Divinion of Oriental Justice, (8) Crime Control and System Japanese Mand.	\$4,00,00 00 \$4,00,000 PM,077,70 N.A D77,700,00		
05. Colorado Bureau of Investigations, (A) Administration	α,	General Fund	Section 1 Section 1 Section 2 Sectio
Personal Services	\$381,8M 3.0 \$298,608 \$87,778 \$9 \$0	Commed Fund (2m	Section
Operating Expenses Valual Lease Physicals	\$241.00 10 \$200.000 \$107.75 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$12,000 \$287,063	1
Pedesti Cranis. Indirect Cost Assessment	\$1,380,077 6.4 80 80 80 \$1,380,077	80	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Lana Bill Line Item	Total Funds	P715	General Fund	Cash Funds	Reappropriated Funds	Pedent Pumb							
					JIT Date is rounded to								
05. Colorado Bureau of Investigations, (B) Colorado Cris	me Information Cer	ster, (1) OC	IC Program Su	sport			General Fund : Use	Carlo Funds Caterada Bureau o Mi	eljuana Tax Carl	Enappr Funds Colorada Bursas o			
Personal Services	81,201,724	16.2	\$1,130,000	\$68,766	80	10	\$1,136,680	80	308,144	30	1		
Operating Expenses	\$192,000		\$117,100	\$32,000	\$2,606	10	\$117,108	\$32,669	80	\$2,836			
St. Colorado Bureau of Investigations, (E) Colorado Orine Information Contex (1) CDC Program Support							•	,		,			
Information Center, (1) CDIC Program Support	11,314,234	16.2	11,212,011	\$100,700	12,134								
05. Colorado Bureau of Investigations, (B) Colorado Cris	me Information Cer	ster, (2) Bio	metric Identific	ation and Rec	ords Unit		General Fund	Carelli Funds		Enappr Funds			
Personal Zervoes	\$1,211,100	63.5	\$1,000,760	\$3,696,493	80	80	General Fund - Une \$1,000,700	Caterada Bureau o Ire	stant Oriented Sa	Colorado Bursas o	General Fund - Une	4.0	
Personal Services Completing Expenses	BLOST COM	40.6	\$1,000,766	\$3,656,653	22 21 234 738		\$1,000,700	\$3,656,653 \$2,316,861	80	10 at 2 at 2	F774.878		
Lease Lease Purchase Equipment	\$394,875	0	80	\$197,638	\$197,438	80	80	\$107,438	80	\$197,438	80		
Information Technology	\$1,694,738		\$844,310	\$180,418	80		\$866,310	\$568,032	\$12,386	30	80	- 1	
85. Colorade Bureau of Investigations, (8) Colorade Orine Information Center, (2) Blumetris Identification and Records Unit	\$11,643,218	63.6	\$2,660,391	84295,900	\$2,021,688								
								Cash Funds					
 Colorado Bureau of Investigations, (C) Laboratory at 	nd Investigative Se	rvices,					General Fund : Ure	Dentity Theft Finan La	e Entercement / Mr	Quana Tas Card State To	eloning C Verset Ct	Sender M	Reappr Funds Ceneral Fund :
Personal Services	\$14,004,08	138.2	812,117,216	\$1,020,010	\$792,606	10	812,117,218	80	\$282,480	8779,071	\$812,808	\$12,200	\$792,6
Operating Expenses	80781060		\$4,810,612	\$749,668	\$100,661		\$4,890,612	80	817,620	\$102,849	10 1	228,299	391,6
Personal Services - Overline	\$125,000		\$125,000	80	80	80	\$125,000	80	80	80	80	80	
Complex Processed Proced Unit	\$515,991	4.0	80	\$110,001	80		30	\$110,001	80	80	80	80	
Lease Lease Published Stationers	1631.309		101.319	20	30	10	2420.300	80	30	80	80	80	
St. Colorade Bureau of Investigations, (C) Laboratory and Investigative Zervices.	121.617.729	162.2	\$17,871,000	13.196.276	1890,270								
Personal Services	\$1,002,878	36.3	80	\$3,002,818	80	10	Cards Funds General Fund : \$227,0	2 22,775,676	1.1				
05. Colorado Bureau of Investigations, (D) State-Nationa	il Instant Criminal I	lackgroun	d Check Progra	т,				Jer Instant Criminal Ba					
Personal Services	\$1,002,878	36.3	80	\$3,002,818			General Fund : 8007,0	2 22,775,676	1.1				
Personal Services Considing Expenses	\$1,002,818 \$100,000	38.3	80	\$3,002,818 \$100,000	80		General Fund -	2 22,775,676					
Personal Services	\$1,002,878	36.3	80	\$3,002,818			General Fund : 8007,0	2 22,775,676					
Paramet Services Ciproling Egenese SE. Colorish Energy of Servicing State Research Service SEA Colorish Energy of Servicing State Research Service SEA System Clork Nagara. 95. Division of Homeland Security and Emergency Mana	ELUELIE ELUELIE ELUELIE Egement, (A) Office	38.3 38.3 of Emerge	so so ncy Manageme	\$3,000,018 \$100,000 \$3,988,372	83 88	10	General Fund - Story -	Conh Fumbs Conh Fumbs Conh Fumbs	nounce Melalikal	Enappe Funds General Fund : Une	Pedesd Pand General Face	I - Unio	
Present Services Constitute Services El Colonidad Services El Colo	ELUELINE ELUELINE ELUELINE ELUELINE ELUCIUM	38.3 38.3 of Emerge	so so so ncy Managerse sz.756,863	\$3,000,018 \$100,000 \$3,988,373 86,	\$0 \$0 \$00,600	P P	General Paral 1 1007 / 1 11.6 Connect Fund Connect Fund (Connect Fund Connect Fu	2 \$2,779,679 2 \$153,894 Cash Punits Danies Emergent Re	Marie Malificat	General Fund - Una 965,841	Canadi Fore	1 CM	
Princed Terrino. Clarifolds (Incomes Control and Control Arthur on the Industrian), (III State Nation of Instant Control and Instant of Instant Control and Control Arthur on Instant Control and Control and Control St. Division of Homeland Society and Emergency Mana Pringen Administration Trippen Administration Control State Tripping and Officerity	\$3,002,816 \$100,506 \$3,002,272 egement, (A) Office \$3,001,804 \$10,444,775	28.3 28.3 of Emerge	20 20 20 20 20 20 20 20 20 20 20 20 20 2	\$3,000,416 \$100,600 \$3,160,372 et, \$3	\$0 \$0 \$00,641 \$0	\$0 \$6 \$2,882,481	Connect Fund 1 Donnect Fund 1 Donnect Fund 1 Donnect Fund 2 Donnect Fund 3 Donnect Fund 5 Donnect Fund 5	22 \$2,775,676 22 \$133,864 Cardo Purollo Cardo Emergeni, So 83 834,824,107	8338,217	General Fund : Unit 305,841 30		80 0,481	
Penand Income Chamber Springer Chamber Cha	\$3,002,019 \$140,000 \$2,002,275 \$2,002,000 \$20,044,775 \$12,000,000	38.3 0 38.3 of Emerge	10 10 80 ncy Manageme 12,786,863 10 112,800,800	\$3,000,416 \$100,600 \$3,100,272 et, \$3 \$30,802,020 \$3	90 90 900,841 90 90	\$0 \$0 \$13,002,401 \$0	Cannot Faid	22 \$2,775,676 22 \$133,864 Cools Plumbs Countries Emergent Re \$2 \$234,824,107 \$23	8109,217 80	General Fund - Unit 203,841 30 30	General Para	80 80 80 80	
Present Section Clarified Springer Clarified Spring	\$3,002,078 \$100,000 \$2,000,253 agement, (A) Office \$3,00,444,776 \$13,000,000 \$44,714,000	31.3 0 38.3 of Emerge 13.3 28.6 0	50 50 50 50 00 00 00 00 00 00 00 00 00	\$3,000,018 \$100,000 \$3,000,073 et, \$0 \$30,000,000 \$0 \$0	30 300,601 300,601 30 30	30 30 313,892,691 30 303,718,008	Demoid Facial	2 2,775,875 2 5153,860 Cosh Punda Danker Emergen Re 53 53,402,507 53 53	\$108,217 80 80		Canadi Fore	80 0,481 80 0,808	
Principal Streets Classified Sprinces Classified Sprinces Control Con	\$3,052,816 \$150,500 \$3,062,275 segement, (A) Office \$2,071,004 \$10,044,776 \$13,074,006 \$243,774,006 \$244,774,006	38.3 0 38.3 of Emerge 13.3 28.8 0 28.8	80 80 80 82,786,863 80,800 812,800,800 80,800,800	\$3,000,818 \$100,805 \$2,088,373 et, \$0 \$36,862,236 \$0 \$0 \$0	900,841 900,841 90 90 90 90 90 90	\$0 \$6 \$13,802,411 \$0 \$68,716,008	Section Facility Section Sec	22 22,713,676 22 \$113,656 Clock Funds 23 anise Streegen, 6, 6 23 133,824,107 33 2 33 33	8308,217 80 80 80	300,841 30 30 30 30 30	\$13,00 \$48,79	80 8,481 80 8,688 80	
Present Streets Clarking Land Streets Streets Streets Streets Streets Streets Street St. Christian Streets Streets Streets St. Christian Streets Streets American Administration Thinks Transport and Thinks Thinks Transport and Thinks Street Streets Street	\$3,002,078 \$100,000 \$2,000,253 agement, (A) Office \$3,00,444,776 \$13,000,000 \$44,714,000	31.3 0 38.3 of Emerge 13.3 28.6 0	50 50 50 50 00 00 00 00 00 00 00 00 00	\$3,000,018 \$100,000 \$3,000,073 et, \$0 \$30,000,000 \$0 \$0	30 300,601 300,601 30 30	30 30 313,892,691 30 303,718,008	Demoid Facial	2 2,775,875 2 5153,860 Cosh Punda Danker Emergen Re 53 53,402,507 53 53	\$108,217 80 80		General Para	80 8,481 80 8,688 80	
Principal Streets Classified Sprinces Classified Sprinces Control Con	\$3,052,816 \$150,500 \$3,062,275 segement, (A) Office \$2,071,004 \$10,044,776 \$13,074,006 \$243,774,006 \$244,774,006	38.3 0 38.3 of Emerge 13.3 28.8 0 28.8	80 80 80 82,786,863 80,800 812,800,800 80,800,800	\$3,000,818 \$100,805 \$2,088,373 et, \$0 \$36,862,236 \$0 \$0 \$0	900,841 900,841 90 90 90 90 90 90	\$0 \$6 \$13,802,411 \$0 \$68,716,008	Section Facility Section Sec	22 22,713,676 22 \$113,656 Clock Funds 23 anise Streegen, 6, 6 23 133,824,107 33 2 33 33	8308,217 80 80 80	300,841 30 30 30 30 30	\$13,00 \$48,79	80 8,481 80 8,688 80	
Present Stream Clarking Service Stream Strea	\$3,002,816 \$100,680 \$2,002,323 agersect, (A) Office \$2,001,604 \$10,004,605 \$12,000,000 \$48,710,000 \$204,000 \$100,007 \$100,007 \$100,007	38.3 0 38.3 of Emerge 13.3 28.8 0 28.8	80 80 80 82,755,843 80 812,800,800 80 8284,876 80 815,846,838	\$3,000,018 210,000 \$2,466,372 at, 53,560,324 53 53 53 53 53 53 53 53 53 53 53 53 53	90 90 90 90 90 90 90 90 90 90 90 90 90 9	\$0 \$6 \$13,852,461 \$0 \$60,776,008 \$0 \$606,077	Commit Food S277 S1.6 S1	2 23,773,678 2 8133,896 2 8133,896 2 8133,896 2 8133,896 2 81334,576 2 8134,5	\$100,317 93 93 93 93	Demonstrate Description	\$13,00 \$48,79	80 8,481 80 8,688 80	
Name Income Teach Services Ser	\$3,003,99 \$3,98,279 \$2,98,279 sgement, (A) Office \$13,01,00 \$13,000,00 \$43,746,00 \$246,277 \$110,224,00 \$110,224,00	31.3 0 38.3 of Emerge 13.3 21.8 0 21.8 0 68.8	10 10 10 10 10 10 10 10 10 10 10 10 10 1	\$3,000,018 \$100,000 \$3,000,273 86, 80,000,220 80 800,000,220 80 80 800,000,220 80 80 80 80 80 80 80 80 80 80 80 80 80	20 20 20 20 20 20 20 20 20 20 20 20 20 2	20 20 20,480,481 20 244,746,008 20 2446,007 246,007 246,007 246,007	December Front	2 23,773,679 2 8193,690 Cook Funds Datable Straygon, 6 33 33,124,107 33 33 33 33 33 33 33 33 33 33 33 33 33	\$100,317 93 93 93 93	044404 Clark 1044 1044 1044 1044 1044 1044 1044 104	\$13,00 \$48,79	80 8,481 80 8,088 80	
Protect Services Control Services Services Ser	23/02/FB 1743.305 23/46,727 24/46,727 25/47,564 25/47,564 25/47,568 25/47,768	38.3 0 38.3 of Emerge 13.3 23.5 0 28.5 0 38.6 0	80 80 80 80 82,758,853 90 812,800,800 10 104,800,800 10 104,800,800 10 104,800,800 10 104,800,800 10 10 10 10 10 10 10 10 10 10 10 10 1	\$3,000,018 \$100,000 \$2,000,272 at, \$20,000,224 a2 a2 a2 a2 a2 a2 a2 a2 a2 a2 a2 a2 a2	20 20 20 20 20 20 20 20 20 20 20 20 20 2	50 50 50 50,000,601 50 50,000,601 50 500,007 800,007 800,007 800,007	Second Food	2 23,773,678 2 \$133,886 Cash Foreign Cash Foreign 23,723,737 23 23,723,737 23 23 23 23 23 23 23 23 23	\$100,317 93 93 93 93	24mos/Famil 130 201,441 20 20 20 20 20 20 20 20 20 20 20 20 20	\$13,00 \$48,79	80 8,481 80 8,088 80	
Name Income Transport Security (Accessing Security (Accessing Security Secu	\$3,003,99 \$1,003,00 \$2,003,99 \$2,003,00 \$23,03,00 \$40,77,00 \$1,003	38.3 0 38.3 of Emerge 13.3 28.8 0 28.8 0 98.8	80 80 80 82,750,853 80 817,800,850 80 8284,850 80 818,860,850 80 818,860,850 80 80,850 80 80,850 80 80,850 80 80 80 80 80 80 80 80 80 80 80 80 80	\$3,000,016 \$150,000 \$3,000,279 nd, \$20,000,730 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3	\$00,M01 \$00 \$00,M01 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	10 10 10 10 10 10 10 10 10 10	Consell Fund 150 Extra 17 Aug	2 12,773,679 2 1713,896 Cook Funds Cook Funds 30 130,704,707 30 30 30 30 30	\$100,317 93 93 93 93	Demonstrate Use 2013,947 2015,947 2015,947 2015 201	\$13,00 \$48,79	80 8,481 80 8,088 80	
Name Francisco Control Service Service Service SE Division of Humanised Recording and Emergency Wave SE Division of Humanised Recording and Emergency Wave Report Advantage of Humanised SE Division of Humanised Recording and Emergency Wave Report Advantage of Humanised SE Division of Humanised S	23/02/FB 1743.305 23/46,727 24/46,727 25/47,564 25/47,564 25/47,568 25/47,768	38.3 0 38.3 of Emerge 13.3 23.5 0 28.5 0 38.6 0	80 80 80 80 82,758,853 90 812,800,800 10 104,800,800 10 104,800,800 10 104,800,800 10 104,800,800 10 10 10 10 10 10 10 10 10 10 10 10 1	\$3,000,018 \$100,000 \$2,000,272 at, \$20,000,224 a2 a2 a2 a2 a2 a2 a2 a2 a2 a2 a2 a2 a2	20 20 20 20 20 20 20 20 20 20 20 20 20 2	50 50 50 50,000,601 50 50,000,601 50 500,007 800,007 800,007 800,007	Second Food	2 23,773,678 2 \$133,886 Cash Foreign Cash Foreign 23,723,737 23 23,723,737 23 23 23 23 23 23 23 23 23	\$100,317 93 93 93 93	24mos/Famil 130 201,441 20 20 20 20 20 20 20 20 20 20 20 20 20	\$13,00 \$48,79	80 8,481 80 8,088 80	
Name Income Transport Security (Accessing Security (Accessing Security Secu	\$3,003,99 \$1,003,00 \$2,003,99 \$2,003,00 \$23,03,00 \$40,77,00 \$1,003	38.3 0 38.3 of Emerge 13.3 28.8 0 28.8 0 98.8	80 80 80 82,750,853 80 817,800,850 80 8284,850 80 818,860,850 80 818,860,850 80 80,850 80 80,850 80 80,850 80 80 80 80 80 80 80 80 80 80 80 80 80	\$3,000,016 \$150,000 \$3,000,279 nd, \$20,000,730 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3	\$00,M01 \$00 \$00,M01 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	10 10 10 10 10 10 10 10 10 10	Consell Fund 150 Extra 17 Aug	2 12,773,679 2 1713,896 Cook Funds Cook Funds 30 130,704,707 30 30 30 30 30	\$100,317 93 93 93 93	Demonstrate Use 2013,947 2015,947 2015,947 2015 201	\$13,00 \$48,79	80 8,481 80 8,088 80	
Name Income The Control of Manager Annual C	EJOSEPA BLANCES BLANCE	38.3 0 38.3 38.3 13.3 0 0 28.8 0 0 28.8 0 0 13.8 13.0 13.8 13.8 13.8 13.8 13.8 13.8 13.8 13.8	10 10 10 10 10 10 10 10 10 10 10 10 10 1	\$3,000,018 \$3,468,379 at, \$3,468,379 at, \$3 \$3 \$3 \$3 \$3 \$3 \$4 \$4,600,234 \$4 \$4,600,234 \$4,600,234 \$4,600,234 \$4,600,234	\$00,867 \$00,867 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	10 10 10 10 10 10 10 10 10 10 10 10 10 1		2 1275251 2 1552364 Continue Conti	\$20\$,777 93 93 93 93 93 93	Chancel Paris Color BARACT SE	20.00 factors 20	100 100 1,611 100 1,006 100 100 1,007	Fund - Une
Paracir Income 15 Debits of Hamiltonian State S	ELIGIANS	38.3 38.3 38.3 28.6	10 10 10 10 10 10 10 10 10 10 10 10 10 1	\$3,000,018 \$10,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2	30 30 30 30 30 30 30 30 30 30 30 30 30 3	10 10 10 10 10 10 10 10 10 10 10 10 10 1	Secretaria Estate Secretaria Estate Estate	2 1275.0% 2 1753	\$200,777 93 93 93 93 93 90 Constitution for \$20 80,000,000	Street Dec Street Stre	10.86 20.75 10.86 10.8	11 Um 100 2,011 100 1,000 100 100 100 100 100 100 1	Fund : Une 30
Name Income Transmiss State Control Market State	\$1,06,279 \$1,06,279 \$2,07,06 \$2,07,06 \$2,07,06 \$2,07,06 \$2,07,06 \$2,06,07 \$10,07 \$10,07 \$10	38.3 of Emerge 123.2 s.6 cof Prevent 160 of Prevent	10 10 10 10 10 10 10 10 10 10 10 10 10 1	\$3,000,010 \$10,000,000 \$3,000,270 at, \$10,000,200 \$10,000,200 \$10,000,000 \$10,	300,861 300 303 303 303 303 304 304 303 303 303	50 50 50 50 50 50 50 50 50 50 50 50 50 5	Secretary 10 and 10 an	2 1275.09 2 1513.08 2 1513	\$309,777 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3	SERVICE TOP STAND	213.00 243.75 240.75 240.75 240.75 240.75 240.75 250.75	11 Um 100 2,611 100 1,000 100 100 100 100 100 100 100	Fund : Uni 80 84,218,941
Paracir Income 15 Debits of Hamiltonian State S	ELIGIANS	38.3 38.3 38.3 28.6	10 10 10 10 10 10 10 10 10 10 10 10 10 1	\$3,000,018 \$10,000,000 \$2,000,000 \$10,000,000 \$10,000,000 \$10,	30 30 30 30 30 30 30 30 30 30 30 30 30 3	10 10 10 10 10 10 10 10 10 10 10 10 10 1	Secretaria Estate Secretaria Estate Estate	2 1275.0% 2 1753	\$200,777 93 93 93 93 93 90 Constitution for \$20 80,000,000	Street Dec Street Stre	10.86 20.75 10.86 10.8	11 Um 100 2,611 100 1,000 100 100 100 100 100 100 100	Fund : Une 30

ong Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds				
			*Data is through A	Accounting Period 16	/// Data is rounded to	to the nearest dollar				
01. Executive Director's Office, (A) Administration,							General Fund	Cash Funds	Reappr Funds	Fe
							G	C	R	F
Personal Services	\$10,837,426	108.9	\$1,560,970	\$716,705	\$8,496,742	\$63,009	\$1,560,970	\$716,705	\$8,496,742	
Workers' Compensation	\$3,204,034	0	\$0	\$2,066,232	\$1,137,802	\$0	\$0	\$2,066,232	\$1,137,802	
Operating Expenses	\$571,019	0	\$29,788	\$106,446	\$434,785	\$0	\$29,788	\$106,446	\$434,785	
Legal Services	\$378,282	0	\$0	\$0	\$378,282	\$0	\$0	\$0	\$378,282	
Payment to Risk Management and Property Funds	\$1,388,975	0	\$0	\$778,610	\$610,365	\$0	\$0	\$778,610	\$610,365	
Vehicle Lease Payments	\$441,074	0	\$235,634	\$64,320	\$141,120	\$0	\$235,634	\$64,320	\$141,120	
Leased Space	\$1,266,869	0	\$180,846	\$769,693	\$316,330	\$0	\$180,846	\$769,693	\$316,330	
Capitol Complex Leased Space	\$1,862,173	0	\$719,573	\$496,524	\$646,076	\$0	\$719,573	\$496,524	\$646,076	
Payments to OIT	\$11,817,897	0	\$3,176,770	\$5,410,814	\$3,230,313	\$0	\$3,176,770	\$5,410,814	\$3,230,313	
CORE Operations	\$366,688	0	\$11,153	\$249,191	\$106,344	\$0	\$11,153	\$249,191	\$106,344	
Lease Purchase Payments	\$1,546,565	0	\$1,546,565	\$0	\$0	\$0	\$1,546,565	\$0	\$0	
Utilities	\$386,781	0	\$12,706	\$372,455	\$1,620	\$0	\$12,706	\$372,455	\$1,620	
Distributions to Local Government	\$50,001	0	\$0	\$50,001	\$0	\$0	\$0	\$50,001	\$0	
01. Executive Director's Office, (A) Administration,	\$34,117,783	108.9 n Progran	\$7,474,005	\$11,080,990	\$15,499,779	\$63,009	General Fund	Reappr Funds		
01. Executive Director's Office, (A) Administration, 01. Executive Director's Office, (B) Special Programs, (1	\$34,117,783) Witness Protectio		1				G	R		
01. Executive Director's Office, (A) Administration, 01. Executive Director's Office, (B) Special Programs, (1 Witness Protection Fund	\$34,117,783) Witness Protectio \$50,000	n Program 0	\$50,000	\$0	\$0	\$0	G \$50,000	R	\$0	
01. Executive Director's Office, (A) Administration, 01. Executive Director's Office, (B) Special Programs, (1 Witness Protection Fund Witness Protection Fund Expenditures	\$34,117,783) Witness Protectio		1				G	R		
01. Executive Director's Office, (A) Administration, 01. Executive Director's Office, (B) Special Programs, (1 Witness Protection Fund Witness Protection Fund Expenditures 01. Executive Director's Office, (B) Special Programs, (1) Witness	\$34,117,783) Witness Protectio \$50,000	n Program 0	\$50,000	\$0	\$0	\$0	G \$50,000	R		
01. Executive Director's Office, (A) Administration, 01. Executive Director's Office, (B) Special Programs, (1 Witness Protection Fund Witness Protection Fund Expenditures 01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program 01. Executive Director's Office, (B) Special Programs, (2	\$34,117,783) Witness Protectio \$50,000 \$50,411 \$100,411	n Program	\$50,000 \$0 \$50,000	\$0 \$0 \$0	\$0 \$50,411	\$0 \$0	G \$50,000	R	Federal Funds F	\$0
01. Executive Director's Office, (A) Administration, 01. Executive Director's Office, (B) Special Programs, (1 Witness Protection Fund Witness Protection Fund Expenditures 01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program 01. Executive Director's Office, (B) Special Programs, (2 Personal Services Operating Expenses 01. Executive Director's Office, (B) Special Programs, (2) Colorado	\$34,117,783) Witness Protectio \$50,000 \$50,411 \$100,411) Colorado Integrate \$897,505	n Program 0 0 0 ed Crimina	\$50,000 \$0 \$50,000 al Justice Inform \$90,343	\$0 \$0 \$0 so nation System	\$0 \$50,411 \$50,411 \$807,163	\$0 \$0 \$0	G \$50,000 \$0 General Fund G \$90,343	Reappr Funds R \$807,1	Federal Funds F	\$0
01. Executive Director's Office, (A) Administration, 01. Executive Director's Office, (B) Special Programs, (1 Witness Protection Fund Witness Protection Fund Expenditures 01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program 01. Executive Director's Office, (B) Special Programs, (2	\$34,117,783) Witness Protectio \$50,000 \$50,411 \$100,411) Colorado Integrate \$897,505	n Program 0 0 0 ed Crimina	\$50,000 \$0 \$50,000 al Justice Inform \$90,343	\$0 \$0 \$0 so nation System	\$0 \$50,411 \$50,411 \$807,163	\$0 \$0 \$0	G \$50,000 \$0 General Fund G \$90,343	Reappr Funds R \$807,1	Federal Funds F	\$0
01. Executive Director's Office, (A) Administration, 01. Executive Director's Office, (B) Special Programs, (1 Witness Protection Fund Witness Protection Fund Expenditures 01. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program 01. Executive Director's Office, (B) Special Programs, (2) Personal Services Operating Expenses 01. Executive Director's Office, (B) Special Programs, (2) Colorado	\$34,117,783) Witness Protectio \$50,000 \$50,411 \$100,411) Colorado Integrate \$897,505 \$156,260 \$1,053,765	0 0 0 ed Crimina 6.0 0 6.0	\$50,000 \$0 \$50,000 al Justice Inform \$90,343 \$6,500 \$96,842	\$0 \$0 \$0 nation System	\$0 \$50,411 \$50,411 \$807,163 \$77,823	\$0 \$0 \$0 \$0 \$0 \$71,937	General Fund G \$90,343 \$6,500	Reappr Funds R \$807,1	Federal Funds F	\$0
11. Executive Director's Office, (A) Administration, 12. D1. Executive Director's Office, (B) Special Programs, (1) 13. Witness Protection Fund 14. Mitness Protection Fund Expenditures 15. Executive Director's Office, (B) Special Programs, (1) Witness 16. Executive Director's Office, (B) Special Programs, (2) 17. Executive Director's Office, (B) Special Programs, (2) 18. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System 19. Executive Director's Office, (B) Special Programs, (3) 19. Executive Director's Office, (B) Special Programs, (3)	\$34,117,783) Witness Protectio \$50,000 \$50,411 \$100,411) Colorado Integrate \$897,505 \$156,260 \$1,053,765	n Program	\$50,000 \$0 \$50,000 al Justice Inform \$90,343 \$6,500 \$96,842	\$0 \$0 \$0 nation System \$0 \$0	\$0 \$50,411 \$50,411 \$807,163 \$77,823 \$884,986	\$0 \$0 \$0 \$0 \$71,937 \$71,937	G \$50,000 \$0 General Fund G \$90,343 \$6,500 General Fund G	R Reappr Funds R \$807,1 \$77,8	Federal Funds F	\$0
D1. Executive Director's Office, (A) Administration, D1. Executive Director's Office, (B) Special Programs, (1) Witness Protection Fund Witness Protection Fund Expenditures D1. Executive Director's Office, (B) Special Programs, (1) Witness Protection Program D1. Executive Director's Office, (B) Special Programs, (2) Personal Services Operating Expenses D1. Executive Director's Office, (B) Special Programs, (2) Colorado integrated Criminal Justice Information System	\$34,117,783) Witness Protectio \$50,000 \$50,411 \$100,411) Colorado Integrate \$897,505 \$156,260 \$1,053,765	0 0 0 ed Crimina 6.0 0 6.0	\$50,000 \$0 \$50,000 al Justice Inform \$90,343 \$6,500 \$96,842	\$0 \$0 \$0 nation System	\$0 \$50,411 \$50,411 \$807,163 \$77,823	\$0 \$0 \$0 \$0 \$0 \$71,937	General Fund G \$90,343 \$6,500	Reappr Funds R \$807,1	Federal Funds F	\$0

\$6,575,571 37.4

02. Colorado State Patrol, (A) Colorado State Patrol,

Colonel, Lt. Colonels, Majors, and Captains

\$127,750

\$6,447,821

General Fund

\$127,750

Cash Funds

\$6,447,821

Reappr Funds

Federal Funds

Fund Type Analysis by Line Item

Schedule 4A

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded to	the nearest dollar
Sergeants, Technicians, and Troopers	\$84,817,798	688.0	\$1,737,711	\$80,711,299	\$2,368,788	\$0
Civilians	\$4,982,061	59.0	\$102,419	\$4,823,502	\$56,140	\$0
Retirements	\$381,641	0	\$0	\$381,641	\$0	\$0
Overtime	\$1,379,741	0	\$0	\$1,354,484	\$25,257	\$0
Operating Expenses	\$11,792,176	0	\$538,604	\$11,054,409	\$199,163	\$0
Information Technology Asset Maintenance	\$2,140,348	0	\$0	\$2,140,348	\$0	\$0
Vehicle Lease Payments	\$5,844,735	0	\$113,415	\$5,640,312	\$91,009	\$0
Ports of Entry	\$9,809,682	110.2	\$0	\$9,809,682	\$0	\$0
Communications Program	\$10,693,806	133.7	\$0	\$9,853,116	\$824,859	\$15,831
State Patrol Training Academy	\$3,510,529	17.5	\$0	\$2,805,270	\$705,259	\$0
Safety and Law Enforcement Support	\$3,582,875	0.9	\$0	\$1,958,324	\$1,624,551	\$0
Aircraft Program	\$994,580	3.3	\$0	\$832,735	\$161,844	\$0
Executive and Capitol Complex Security Program	\$7,605,855	67.6	\$5,555,290	\$0	\$2,050,565	\$0
Hazardous Materials Safety Program	\$983,616	5.7	\$0	\$983,616	\$0	\$0
Automobile Theft Prevention Authority	\$5,996,263	3.4	\$0	\$5,996,263	\$0	\$0
Victim Assistance	\$655,337	7.0	\$0	\$215,214	\$189,825	\$250,298
Counter-Drug Program	\$637,294	0	\$0	\$637,294	\$0	\$0
Motor Carrier Safety and Assistance Program Grants	\$4,690,258	31.7	\$0	\$629,762	\$0	\$4,060,496
Federal Safety Grants	\$1,597,130	2.5	\$0	\$0	\$0	\$1,597,130
Indirect Cost Assessment	\$12,919,944	0	\$0	\$11,725,012	\$470,425	\$724,507
02. Colorado State Patrol, (A) Colorado State Patrol,	\$181,591,239	1167.9	\$8,175,189	\$158,000,104	\$8,767,685	\$6,648,261

\$0	\$2,368,788	\$80,711,299	\$1,737,711
\$0	\$56,140	\$4,823,502	\$102,419
\$0	\$0	\$381,641	\$0
\$0	\$25,257	\$1,354,484	\$0
\$0	\$199,163	\$11,054,409	\$538,604
\$0	\$0	\$2,140,348	\$0
\$0	\$91,009	\$5,640,312	\$113,415
\$0	\$0	\$9,809,682	\$0
\$15,831	\$824,859	\$9,853,116	\$0
\$0	\$705,259	\$2,805,270	\$0
\$0	\$1,624,551	\$1,958,324	\$0
\$0	\$161,844	\$832,735	\$0
\$0	\$2,050,565	\$0	\$5,555,290
\$0	\$0	\$983,616	\$0
\$0	\$0	\$5,996,263	\$0
\$250,298	\$189,825	\$215,214	\$0
\$0	\$0	\$637,294	\$0
\$4,060,496	\$0	\$629,762	\$0
\$1,597,130	\$0	\$0	\$0
\$724,507	\$470,425	\$11,725,012	\$0

03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,

Wildland Fire Management Services \$65,047,046 76.6 \$12,117,291 \$47,5 Indirect Cost Assessment \$487,477 0 \$0 \$4	\$27,205 \$0
Wildland Fire Management Services \$65,047,046 76.6 \$12,117,291 \$47,5	
	\$31 \$4,464,074 \$910,050
Wildfire Preparedness Fund \$3,000,928 0 \$3,000,000	928 \$0 \$0
Operating Expenses \$969,477 0 \$215,508 \$6	\$17 \$77,752 \$0
Personal Services \$3,952,578 38.6 \$427,775 \$3,0	\$511,397 \$0

Gen	eral Fund
G	
	\$427,775
	\$215,508
	\$3,000,000
	\$12,117,291
	\$0

Cash	Funds
С	
	\$3,013,406
	\$676,217
	\$928
	\$47,555,631
	\$460,272

Reappr Funds	Fe
R	F
\$511,397	
\$77,752	
\$0	
\$4,464,074	
\$27,205	

Federal Funds
F
\$0
\$0
\$0
\$910,050
\$0

04. Division of Criminal Justice, (A) Administration,

DCJ Administrative Services	\$4,724,798	37.3	\$3,492,483	\$753,448	\$478,866	\$0
Indirect Cost Assessment	\$715,864	0	\$0	\$74,480	\$0	\$641,384
04. Division of Criminal Justice. (A) Administration.	\$5,440,662	37.3	\$3,492,483	\$827,928	\$478,866	\$641,384

enerai	runa	

ral Fund	Cash Funds		
	С		
\$3,492,483	\$753,4		
\$0	\$74,4		

Reappr Funds
R
\$478

or Funds	Federal Funds
	F
\$478,866	
\$0	\$641,

04. Division of Criminal Justice. (B) Victims Assista	nco	

\$753,448

\$74,480

Fund Type Analysis by Line Item

Schedule 4A

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16	6 //// Data is rounded	to the nearest dollar
Federal Victims Assistance and Compensation Grants	\$27,003,971	12.6	\$0	\$0	\$0	\$27,003,971
State Victims Assistance and Law Enforcement Program	\$1,411,894	0	\$0	\$1,411,894	\$0	\$0
Child Abuse Investigation	\$1,089,279	0	\$800,000	\$289,279	\$0	\$0
Sexual Assault Victim Emergency Payment Program	\$167,897	0.1	\$167,897	\$0	\$0	\$0
Statewide Victim Information and Notification System (VINE)	\$424,720	0	\$424,720	\$0	\$0	\$0
04. Division of Criminal Justice, (B) Victims Assistance ,	\$30,097,762	12.7	\$1,392,617	\$1,701,173	\$0	\$27,003,971

\$0
\$1,411,894
\$289,279
\$0
\$0

\$27,003,971
\$0
\$0
\$0
\$0

04. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention,

Juvenile Justice Disbursements	\$859,420	2.0	\$0	\$0	\$0	\$859,420
Juvenile Diversion Programs	\$1,609,411	1.2	\$1,239,743	\$369,668	\$0	\$0
04. Division of Criminal Justice, (C) Juvenile Justice and Delinquency Prevention.	\$2,468,831	3.2	\$1,239,743	\$369.668	\$0	\$859,420

General Fund	
G	
	\$0
\$1,239,	743

Cash Funds	
С	
\$0	
\$369,668	

Federal Funds
F
\$859,420
\$0

04. Division of Criminal Justice, (D) Community Corrections,

Community Corrections Placements	\$62,437,816	0	\$62,437,816	\$0	\$0	\$0
Correctional Treatment	\$2,916,011	0	\$0	\$0	\$2,916,011	\$0
Subsistence Payment	\$254,786	0	\$254,786	\$0	\$0	\$0
Community Correction Facility Payments	\$4,134,960	0	\$4,134,960	\$0	\$0	\$0
Community Corrections Boards Administration	\$2,507,496	0	\$2,507,496	\$0	\$0	\$0
Services for Substance Abuse and Co-occurring Disorders	\$2,401,250	0	\$0	\$0	\$2,401,250	\$0
Specialized Offender Services	\$240,475	0	\$240,475	\$0	\$0	\$0
Offender Assessment Training	\$8,304	0	\$8,304	\$0	\$0	\$0
04. Division of Criminal Justice. (D) Community Corrections.	\$74.901.098	0	\$69.583.837	\$0	\$5.317.261	\$0

General	Fund
G	

	попр
	R
\$62,437,816	
\$0	
\$254,786	
\$4,134,960	
\$2,507,496	
\$0	
\$240,475	
\$8,304	

Reappr Funds

R	
	\$0
	\$2,916,011
	\$0
	\$0
	\$0
	\$2,401,250
	\$0
	\$0

04. Division of Criminal Justice, (E) Crime Control and System Improvement,

04. Division of Criminal Justice, (E) Crime Control and System Improvement,	\$6,381,112	16.6	\$1,175,961	\$300.690	\$0	\$4,904,462
Methamphetamine Abuse Task Force Fund	\$2,815	0	\$0	\$2,815	\$0	\$0
Criminal Justice Training Fund	\$119,722	0	\$0	\$119,722	\$0	\$0
EPIC Resource Center	\$663,322	5.7	\$663,322	\$0	\$0	\$0
Federal Grants	\$3,652,513	3.3	\$0	\$0	\$0	\$3,652,513
Treatment Provider Criminal Background Checks	\$36,119	0.2	\$0	\$36,119	\$0	\$0
Sex Offender Supervision	\$430,126	3.8	\$430,126	\$0	\$0	\$0
Sex Offender Surcharge Fund Program	\$224,547	2.3	\$82,513	\$142,033	\$0	\$0
State and Local Crime Control and System Improvement Grants	\$1,251,948	1.3	\$0	\$0	\$0	\$1,251,948

	Cas	sh	

und	Cash Funds
	С
\$0	\$0
\$82,513	\$142,033
\$430,126	\$0
\$0	\$36,119
\$0	\$0
\$663,322	\$0
\$0	\$119,722
\$0	\$2,815

Н	P	r	а	н	F	п	n	Ч	S	
•	~		-	•	٠.	•		•	~	

F	
	\$1,251,948
	\$0
	\$0
	\$0
	\$3,652,513
	\$0
	\$0
	90

05. Colorado Bureau of Investigations, (A) Administration,

Fund Type Analysis by Line Item

Schedule 4A

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through A	Accounting Period 16	/// Data is rounded to	the nearest dollar
Personal Services	\$381,584	3.0	\$293,808	\$87,776	\$0	\$0
Operating Expenses	\$22,933	0	\$12,099	\$10,834	\$0	\$0
Vehicle Lease Payments	\$314,379	0	\$287,063	\$13,377	\$13,939	\$0
Federal Grants	\$1,386,817	6.4	\$0	\$0	\$0	\$1,386,817
Indirect Cost Assessment	\$967,420	0	\$0	\$820,669	\$79,826	\$66,925
05. Colorado Bureau of Investigations, (A) Administration,	\$3,073,133	9.4	\$592,970	\$932,656	\$93,765	\$1,453,742

G	
	\$293,808
	\$12,099
	\$287,063
	\$0
	\$0

С	
	\$87,776
	\$10,834
	\$13,377
	\$0
	\$820,669

F	
	\$0
	\$0
	\$0
	\$1,386,817
	\$66,925

Colorado Bureau of Investigations.	(B) Colorado Crin	ne Information Center	(1) CCIC Program Support

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	\$1,356,224	14.2	\$1,252,685	\$100,703	\$2,836	\$0
Operating Expenses	\$152,500	0	\$117,105	\$32,559	\$2,836	\$0
Personal Services	\$1,203,724	14.2	\$1,135,580	\$68,144	\$0	\$0

Gene	ral Fund
G	
	\$1,135,580
	\$117,105

Cash Fu	nds
С	
	\$68,144
	\$32,559

Reappr Fu	inds
R	
	\$0
	\$2,836

\$13,939 \$0 \$79,826

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit

Personal Services	\$5,251,199	63.5	\$1,592,746	\$3,658,453	\$0	\$0
Operating Expenses	\$4,372,413	0	\$223,335	\$2,314,861	\$1,834,218	\$0
Lease/Lease Purchase Equipment	\$394,875	0	\$0	\$197,438	\$197,438	\$0
Information Technology	\$1,424,728	0	\$844,310	\$580,418	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	\$11.443.215	63.5	\$2.660.391	\$6.751.169	\$2.031.655	\$0

Seneral	Fund
3	

	С
\$1,592,746	\$3,658,45
\$223,335	\$2,314,86
\$0	\$197,43
\$844 310	\$580 A1

Reap	pr Funds
R	
	\$0
	\$1,834,218
	\$197,438
	\$0

05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,

Personal Services	\$14,826,438	138.2	\$12,117,215	\$1,926,615	\$782,608	\$0
Operating Expenses	\$5,751,941	0	\$4,893,612	\$748,668	\$109,661	\$0
Personal Services - Overtime	\$125,000	0	\$125,000	\$0	\$0	\$0
Complex Financial Fraud Unit	\$518,991	4.0	\$0	\$518,991	\$0	\$0
Lease/Lease Purchase Equipment	\$435,359	0	\$435,359	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services.	\$21.657.729	142.2	\$17.571.186	\$3.194.274	\$892.270	\$0

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	С
\$12,117,215	\$1,926,615
\$4,893,612	\$748,668
\$125,000	\$0
\$0	\$518,991
\$435,359	\$0

Reappr	Funds
R	
	\$782,608
	\$109,661
	\$0
	\$0

05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,

05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program.	\$3,158,373	38.3	\$0	\$3,158,373	\$0	\$0
Operating Expenses	\$155,555	0	\$0	\$155,555	\$0	\$0
Personal Services	\$3,002,818	38.3	\$0	\$3,002,818	\$0	\$0

Cash Funds

\$3,002,818
\$155,555

Fund	Typo	Anal	veie	hv	Lino	Itom
Funa	i vbe	Anai	VSIS	Dν	Line	item

Schedule 4A

Federal Funds

\$13,592,451

\$48,716,908 \$0 \$456,017

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds			
			*Data is through	Accounting Period 16	//// Data is rounded to	the nearest dollar			
06. Division of Homeland Security and Emergency Mana	gement, (A) Office	of Emerg	ency Manageme	ent,			General Fund	Cash Funds	Reappr Funds
							G	C	R
Program Administration	\$2,821,804	13.3	\$2,755,963	\$0	\$65,841	\$0	\$2,755,963	\$0	\$65,841
Disaster Response and Recovery	\$50,444,775	29.8	\$0	\$36,852,324	\$0	\$13,592,451	\$0	\$36,852,324	\$0
Appr to the DEF 2013 Flood Recovery	\$12,500,000	0	\$12,500,000	\$0	\$0	\$0	\$12,500,000	\$0	\$0
Preparedness Grants and Training	\$48,716,908	25.8	\$0	\$0	\$0	\$48,716,908	\$0	\$0	\$0
access and Functional Needs Planning	\$284,576	0.6	\$284,576	\$0	\$0	\$0	\$284,576	\$0	\$0
ndirect Cost Assessment	\$456,017	0	\$0	\$0	\$0	\$456,017	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	\$115,224,080	69.5	\$15,540,539	\$36,852,324	\$65,841	\$62,765,376	,	,	,
							G	С	F
06. Division of Homeland Security and Emergency Mana	gement, (B) Office	of Preven	tion and Securi	ty,			General Fund	Cash Funds	Federal Fu
							3		
					60	6170 000	6744.070	600.000	
	\$993,651 \$115,275	14.0	\$744,072 \$114,152	\$69,699 \$1,123	\$0 \$0	\$179,880	\$744,072	\$69,699	\$
Operating Expenses	\$115,275	0	\$114,152	\$1,123	\$0	\$0	\$114,152	\$1,123	\$
Operating Expenses Safe2Tell Dispatch Dispatch Dispatch Homeland Security and Emergency Management, (B)	\$115,275 \$327,744	0 10.9	\$114,152 \$327,744	\$1,123 \$0	\$0 \$0	\$0 \$0			\$
Personal Services Operating Expenses Safe2Tell Dispatch D6. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	\$115,275	0	\$114,152	\$1,123	\$0	\$0	\$114,152	\$1,123	\$
Operating Expenses Safe2Tell Dispatch Dispatch Dispatch Homeland Security and Emergency Management, (B)	\$115,275 \$327,744	0 10.9	\$114,152 \$327,744	\$1,123 \$0	\$0 \$0	\$0 \$0	\$114,152	\$1,123	\$
Operating Expenses Safe2Tell Dispatch 106. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	\$115,275 \$327,744 \$1,436,670	0 10.9 24.9	\$114,152 \$327,744 \$1,185,968	\$1,123 \$0	\$0 \$0	\$0 \$0	\$114,152	\$1,123	Federal Fu
Operating Expenses Sefe2Tell Dispatch Sefe2Tell Dispatch Sefe2Tell Dispatch Security and Emergency Management, (B) Office of Prevention and Security,	\$115,275 \$327,744 \$1,436,670	0 10.9 24.9	\$114,152 \$327,744 \$1,185,968	\$1,123 \$0	\$0 \$0	\$0 \$0	\$114,152 \$327,744	\$1,123 \$0	
Operating Expenses Safe2Tell Dispatch 6. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security, 16. Division of Homeland Security and Emergency Management	\$115,275 \$327,744 \$1,436,670	0 10.9 24.9	\$114,152 \$327,744 \$1,185,968	\$1,123 \$0	\$0 \$0	\$0 \$0	\$114,152 \$327,744 General Fund	\$1,123 \$0 Cash Funds	
Operating Expenses Safe2Tell Dispatch 16. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security, 16. Division of Homeland Security and Emergency Management Program Administration	\$115,275 \$327,744 \$1,436,670 gement, (C) Office	0 10.9 24.9 of Prepare	\$114,152 \$327,744 \$1,185,968 edness,	\$1,123 \$0 \$70,822	\$0 \$0 \$0	\$0 \$0 \$179,880	\$114,152 \$327,744 General Fund	\$1,123 \$0 Cash Funds	
Operating Expenses Safe2Tell Dispatch 6. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security, 16. Division of Homeland Security and Emergency Management Orgram Administration Frants and Training	\$115,275 \$327,744 \$1,436,670 gement, (C) Office \$33,956,540	0 10.9 24.9 of Prepare	\$114,152 \$327,744 \$1,185,968 edness,	\$1,123 \$0 \$70,822 \$33,215,842	\$0 \$0 \$0	\$0 \$0 \$179,880	\$114,152 \$327,744 General Fund G \$740,698	\$1,123 \$0 Cash Funds C \$33,215,842	Foderal Fu
Operating Expenses Safe2Tell Dispatch 16. Division of Homeland Security and Emergency Management, (B) 17. Division of Homeland Security, 17. Division of Homeland Security and Emergency Management, (C) 18. Division of Homeland Security and Emergency Management, (C) 18. Division of Homeland Security and Emergency Management, (C)	\$115,275 \$327,744 \$1,436,670 gement, (C) Office \$33,956,540 \$4,318,941	0 10.9 24.9 of Prepar 4.7 6.9	\$114,152 \$327,744 \$1,185,968 edness, \$740,698 \$0	\$1,123 \$0 \$70,822 \$33,215,842 \$0	\$0 \$0 \$0	\$0 \$0 \$179,880 \$0 \$4,318,941	\$114,152 \$327,744 General Fund G \$740,698 \$0	\$1,123 \$0 Cash Funds C \$33,215,842 \$0	Foderal Fu
Operating Expenses Safe2Tell Dispatch 16. Division of Homeland Security and Emergency Management, (B) 17. Division of Homeland Security, 17. Division of Homeland Security and Emergency Management, (C) 18. Division of Homeland Security and Emergency Management, (C) 18. Division of Homeland Security and Emergency Management, (C)	\$115,275 \$327,744 \$1,436,670 gement, (C) Office \$33,956,540 \$4,318,941 \$34,995	0 10.9 24.9 of Prepar 4.7 6.9 0	\$114,152 \$327,744 \$1,185,968 edness, \$740,698 \$0 \$34,995	\$1,123 \$0 \$70,822 \$33,215,842 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$179,880 \$0 \$4,318,941 \$0	\$114,152 \$327,744 General Fund G \$740,698 \$0	\$1,123 \$0 Cash Funds C \$33,215,842 \$0	Foderal Fu
Operating Expenses Safe2Tell Dispatch 16. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security, 16. Division of Homeland Security and Emergency Management, Program Administration Grants and Training State Facility Security 16. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	\$115,275 \$327,744 \$1,436,670 gement, (C) Office \$33,956,540 \$4,318,941 \$34,995	0 10.9 24.9 of Prepar 4.7 6.9 0	\$114,152 \$327,744 \$1,185,968 edness, \$740,698 \$0 \$34,995	\$1,123 \$0 \$70,822 \$33,215,842 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$179,880 \$0 \$4,318,941 \$0	\$114,152 \$327,744 General Fund G \$740,698 \$0	\$1,123 \$0 Cash Funds C \$33,215,842 \$0	Foderal Fu
Operating Expenses Safe2Tell Dispatch D6. Division of Homeland Security and Emergency Management, (B)	\$115,275 \$327,744 \$1,436,670 gement, (C) Office \$33,956,540 \$4,318,941 \$34,995	0 10.9 24.9 of Prepar 4.7 6.9 0	\$114,152 \$327,744 \$1,185,968 edness, \$740,698 \$0 \$34,995	\$1,123 \$0 \$70,822 \$33,215,842 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$179,880 \$0 \$4,318,941 \$0	\$114,152 \$327,744 General Fund G \$740,698 \$0	\$1,123 \$0 Cash Funds C \$33,215,842 \$0	Foderal Fu

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 15	//// Data is rounded to	the nearest dollar
01. Executive Director's O	office, (A) Ad	ministration,						
Personal Services	1000	General Fund - Unrestricted	\$11,221,718	97.4	\$2,162,199	\$0	\$9,015,115	\$44,404
Personal Services	2600	Disaster Emergency Fund	\$0	7.0	\$0	\$0	\$0	\$0
Personal Services	27A0		\$0	6.1	\$0	\$0	\$0	\$0
Personal Services	27B0	Wildland Fire Cost Recovery Fund	\$575,572	5.0	\$0	\$575,572	\$0	\$0
Personal Services	3350	Wildfire Preparedness Fund	\$643,965	0	\$0	\$0	\$643,965	\$0
Subtotal FY 2019-20 - Personal Se	rvices		\$12,441,256	115.5	\$2,162,199	\$575,572	\$9,659,081	\$44,404
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,432,725	0	\$1,050,409	\$62,139	\$320,177	\$0
PERA Direct Distribution	12B0	Fire Service Education and Training Fund	\$224	0	\$0	\$224	\$0	\$0
PERA Direct Distribution	12C0	Fire Suppression Cash Fund	\$875	0	\$0	\$875	\$0	\$0
PERA Direct Distribution	12E0	Fireworks Licensing Cash Fund	\$371	0	\$0	\$371	\$0	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$30,891	0	\$0	\$30,891	\$0	\$0
PERA Direct Distribution	17G0	Auto Theft Prevention Cash Fund	\$6,424	0	\$0	\$6,424	\$0	\$0
PERA Direct Distribution	1880	Hazardous Materials Safety Fund	\$1,552	0	\$0	\$1,552	\$0	\$0
PERA Direct Distribution	19Q0	Identity Theft Financial Fraud Fund	\$13,031	0	\$0	\$13,031	\$0	\$0
PERA Direct Distribution	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$965	0	\$0	\$965	\$0	\$0
PERA Direct Distribution	2070	Victims Assistance and Law Enforcement Fund	\$15,847	0	\$0	\$15,847	\$0	\$0
PERA Direct Distribution	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$371	0	\$0	\$371	\$0	\$0
PERA Direct Distribution	22P0	Wildland-Urban Interface Training Fund	\$224	0	\$0	\$224	\$0	\$0
PERA Direct Distribution	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$129,709	0	\$0	\$129,709	\$0	\$0
PERA Direct Distribution	22\$0	Public School Construction and Inspection Fund	\$15,147	0	\$0	\$15,147	\$0	\$0
PERA Direct Distribution	26Z0	Emergency Fire Fund	\$48	0	\$0	\$48	\$0	\$0
PERA Direct Distribution	27B0	Wildland Fire Cost Recovery Fund	\$12,721	0	\$0	\$12,721	\$0	\$0
PERA Direct Distribution	27J0	Instant Criminal Background Check Fund	\$54,343	0	\$0	\$54,343	\$0	\$0
PERA Direct Distribution	27K0	Health Facility Construction and Inspection Fund	\$12,196	0	\$0	\$12,196	\$0	\$0
PERA Direct Distribution	29U0	Vehicle Identification Number Fund	\$3,241	0	\$0	\$3,241	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	5 //// Data is rounded t	to the nearest dollar
PERA Direct Distribution	4020	Motorcycle Operator Safety Training Fund	\$1,414	0	\$0	\$1,414	\$0	\$0
PERA Direct Distribution	4070	Public Safety Special Revenue Fund	\$2,257,674	0	\$0	\$2,257,674	\$0	\$0
Subtotal FY 2019-20 - PERA Direct Dis	tribution		\$3,989,993	0	\$1,050,409	\$2,619,407	\$320,177	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$865,356	0	\$0	\$0	\$865,356	\$0
Workers' Compensation	4070	Public Safety Special Revenue Fund	\$1,895,473	0	\$0	\$1,895,473	\$0	\$0
Subtotal FY 2019-20 - Workers' Compe	ensation		\$2,760,829	0	\$0	\$1,895,473	\$865,356	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$376,318	0	\$0	\$0	\$376,318	\$0
Operating Expenses	27B0	Wildland Fire Cost Recovery Fund	\$77,511	0	\$0	\$77,511	\$0	\$0
Operating Expenses	3350	Wildfire Preparedness Fund	\$79,296	0	\$0	\$0	\$79,296	\$0
Subtotal FY 2019-20 - Operating Exper	nses		\$533,124	0	\$0	\$77,511	\$455,614	\$0
Legal Services	1000	General Fund - Unrestricted	\$392,840	0	\$0	\$0	\$392,840	\$0
Subtotal FY 2019-20 - Legal Services			\$392,840	0	\$0	\$0	\$392,840	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$846,400	0	\$0	\$8,153	\$838,247	\$0
Payment to Risk Management and Property Funds	15RS	Marijuana Tax Cash Fund	\$10,676	0	\$0	\$10,676	\$0	\$0
Payment to Risk Management and Property Funds	17G0	Auto Theft Prevention Cash Fund	\$1,085	0	\$0	\$1,085	\$0	\$0
Payment to Risk Management and Property Funds	1880	Hazardous Materials Safety Fund	\$1,967	0	\$0	\$1,967	\$0	\$0
Payment to Risk Management and Property Funds	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$974	0	\$0	\$974	\$0	\$0
Payment to Risk Management and Property Funds	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$29,634	0	\$0	\$29,634	\$0	\$0
Payment to Risk Management and Property Funds	22\$0	Public School Construction and Inspection Fund	\$9,612	0	\$0	\$9,612	\$0	\$0
Payment to Risk Management and Property Funds	27B0	Wildland Fire Cost Recovery Fund	\$10,085	0	\$0	\$10,085	\$0	\$0
Payment to Risk Management and Property Funds	27J0	Instant Criminal Background Check Fund	\$25,630	0	\$0	\$25,630	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 15	5 //// Data is rounded to	the nearest dollar
Payment to Risk Management and Property Funds	27K0	Health Facility Construction and Inspection Fund	\$7,538	0	\$0	\$7,538	\$0	\$0
Payment to Risk Management and Property Funds	29U0	Vehicle Identification Number Fund	\$498	0	\$0	\$498	\$0	\$0
Payment to Risk Management and Property Funds	3350	Wildfire Preparedness Fund	\$3,698	0	\$0	\$0	\$3,698	\$0
Payment to Risk Management and Property Funds	6120	Public Safety Internal Service Fund	\$1,158	0	\$0	\$670	\$488	\$0
Subtotal FY 2019-20 - Payment to Risk	Manageme	nt and Property Funds	\$948,955	0	\$0	\$106,522	\$842,433	\$0
V 5	4000	0 15 111 1111	2004.000		0004.000	00	040.050	00
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$301,238	0	\$281,280	\$0	\$19,958	\$0
Vehicle Lease Payments	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$72	0	\$0	\$72	\$0	\$0
Vehicle Lease Payments	22S0	Public School Construction and Inspection Fund	\$32,353	0	\$0	\$32,353	\$0	\$0
Vehicle Lease Payments	25M0	School Safety Resource Center Cash Fund	\$11,864	0	\$0	\$11,864	\$0	\$0
Vehicle Lease Payments	27B0	Wildland Fire Cost Recovery Fund	\$114	0	\$0	\$114	\$0	\$0
Vehicle Lease Payments	27K0	Health Facility Construction and Inspection Fund	\$50,206	0	\$0	\$50,206	\$0	\$0
Vehicle Lease Payments	3350	Wildfire Preparedness Fund	\$104,566	0	\$0	\$0	\$104,566	\$0
Subtotal FY 2019-20 - Vehicle Lease P	ayments		\$500,414	0	\$281,280	\$94,609	\$124,525	\$0
Leased Space	1000	General Fund - Unrestricted	\$732,227	0	\$245,229	\$162,170	\$324,828	\$0
Leased Space	15RS	Marijuana Tax Cash Fund	\$28,794	0	\$0	\$28,794	\$0	\$0
Leased Space	17G0	Auto Theft Prevention Cash Fund	\$26,082	0	\$0	\$26,082	\$0	\$0
Leased Space	2013	Colorado Firefighting Air Corps	\$24,900	0	\$0	\$24,900	\$0	\$0
Leased Space	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$13,425	0	\$0	\$13,425	\$0	\$0
Leased Space	27B0	Wildland Fire Cost Recovery Fund	\$95,377	0	\$0	\$95,377	\$0	\$0
Leased Space	27J0	Instant Criminal Background Check Fund	\$35,867	0	\$0	\$35,867	\$0	\$0
Leased Space	3350	Wildfire Preparedness Fund	\$277,423	0	\$0	\$0	\$277,423	\$0
Leased Space	4070	Public Safety Special Revenue Fund	\$519,871	0	\$0	\$519,871	\$0	\$0
Subtotal FY 2019-20 - Leased Space			\$1,753,965	0	\$245,229	\$906,486	\$602,251	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	ccounting Period 1	5 //// Data is rounded to	o the nearest dollar
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$1,191,080	0	\$587,899	\$0	\$603,181	\$0
Capitol Complex Leased Space	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$79,370	0	\$0	\$44,287	\$35,083	\$0
Capitol Complex Leased Space	22S0	Public School Construction and Inspection Fund	\$14,205	0	\$0	\$14,205	\$0	\$0
Capitol Complex Leased Space	27K0	Health Facility Construction and Inspection Fund	\$14,206	0	\$0	\$14,206	\$0	\$0
Capitol Complex Leased Space	4070	Public Safety Special Revenue Fund	\$387,732	0	\$0	\$387,732	\$0	\$0
Subtotal FY 2019-20 - Capitol Complex	Leased Spa	nce	\$1,686,593	0	\$587,899	\$460,430	\$638,264	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$12,789,970	0	\$2,828,197	\$153,453	\$9,808,320	\$0
Payments to OIT	15RS	Marijuana Tax Cash Fund	\$48,470	0	\$0	\$48,470	\$0	\$0
Payments to OIT	17G0	Auto Theft Prevention Cash Fund	\$8,652	0	\$0	\$8,652	\$0	\$0
Payments to OIT	1880	Hazardous Materials Safety Fund	\$15,692	0	\$0	\$15,692	\$0	\$0
Payments to OIT	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$5,752	0	\$0	\$5,752	\$0	\$0
Payments to OIT	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$146,969	0	\$0	\$127,277	\$19,692	\$0
Payments to OIT	22S0	Public School Construction and Inspection Fund	\$56,775	0	\$0	\$56,775	\$0	\$0
Payments to OIT	27B0	Wildland Fire Cost Recovery Fund	\$59,573	0	\$0	\$59,573	\$0	\$0
Payments to OIT	27J0	Instant Criminal Background Check Fund	\$21,644	0	\$0	\$21,644	\$0	\$0
Payments to OIT	27K0	Health Facility Construction and Inspection Fund	\$44,525	0	\$0	\$44,525	\$0	\$0
Payments to OIT	29U0	Vehicle Identification Number Fund	\$3,969	0	\$0	\$3,969	\$0	\$0
Payments to OIT	3350	Wildfire Preparedness Fund	\$47,551	0	\$0	\$0	\$47,551	\$0
Payments to OIT	6120	Public Safety Internal Service Fund	\$9,482	0	\$0	\$5,346	\$4,136	\$0
Subtotal FY 2019-20 - Payments to OIT			\$13,259,024	0	\$2,828,197	\$551,128	\$9,879,699	\$0
CORE Operations	1000	General Fund - Unrestricted	\$306,883	0	\$0	\$0	\$306,883	\$0
Subtotal FY 2019-20 - CORE Operations	s		\$306,883	0	\$0	\$0	\$306,883	\$0
Lease Purchase Payments	1000	General Fund - Unrestricted	\$1,545,609	0	\$1,545,609	\$0	\$0	\$0
Subtotal FY 2019-20 - Lease Purchase I		Solicia. and Sinosurotod	\$1,545,609	0	\$1,545,609	\$0	\$ 0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through /	Accounting Period 15	//// Data is rounded to	the nearest dollar
Utilities	1000	General Fund - Unrestricted	\$1,717	0	\$0	\$0	\$1,717	\$0
Utilities	4070	Public Safety Special Revenue Fund	\$375,661	0	\$0	\$375,661	\$0	\$0
Subtotal FY 2019-20 - Utilities			\$377,378	0	\$0	\$375,661	\$1,717	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$32,004,082	97.4	\$8,700,822	\$385,915	\$22,872,941	\$44,404
	12B0	Fire Service Education and Training Fund	\$224	0	\$0	\$224	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$875	0	\$0	\$875	\$0	\$0
	12E0	Fireworks Licensing Cash Fund	\$371	0	\$0	\$371	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$118,831	0	\$0	\$118,831	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$42,243	0	\$0	\$42,243	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$19,211	0	\$0	\$19,211	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$13,031	0	\$0	\$13,031	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$24,900	0	\$0	\$24,900	\$0	\$0
	2030	Firefighter, First and Haz Mat Responder Certifica	\$7,763	0	\$0	\$7,763	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$15,847	0	\$0	\$15,847	\$0	\$0
	22N0	Cigarette Ignition Standards & Firefighter Protection	\$371	0	\$0	\$371	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$224	0	\$0	\$224	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Un	\$399,107	0	\$0	\$344,332	\$54,775	\$0
	22S0	Public School Construction and Inspection Fund	\$128,092	0	\$0	\$128,092	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$11,864	0	\$0	\$11,864	\$0	\$0
	2600	Disaster Emergency Fund	\$0	7.0	\$0	\$0	\$0	\$0
	26Z0	Emergency Fire Fund	\$48	0	\$0	\$48	\$0	\$0
	27A0		\$0	6.1	\$0	\$0	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$830,953	5.0	\$0	\$830,953	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$137,484	0	\$0	\$137,484	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$128,671	0	\$0	\$128,671	\$0	\$0
	29U0	Vehicle Identification Number Fund	\$7,708	0	\$0	\$7,708	\$0	\$0
	3350	Wildfire Preparedness Fund	\$1,156,499	0	\$0	\$0	\$1,156,499	\$0

Long Bill Line Item	Fund	d Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 15	//// Data is rounded to	o the nearest dolla
	402	20 Motorcycle Operator Safety Training Fund	\$1,414	0	\$0	\$1,414	\$0	\$0
	407	70 Public Safety Special Revenue Fund	\$5,436,410	0	\$0	\$5,436,410	\$0	\$0
	612	20 Public Safety Internal Service Fund	\$10,640	0	\$0	\$6,016	\$4,624	\$0
Total For: 01. Executive Direc	tor's Office, (A)	Administration,	\$40,496,864	115.5	\$8,700,822	\$7,662,799	\$24,088,839	\$44,404
01. Executive Director's	Office, (B) S	pecial Programs, (1) Witness Protecti	ion Program					
Witness Protection Fund	1000		\$50,000	0	\$50,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Witness Pr	otection Fund		\$50,000	0	\$50,000	\$0	\$0	\$0
Witness Protection Fund Expenditu	res 2690	Witness Protection Fund	\$40,708	0	\$0	\$0	\$40,708	\$0
Subtotal FY 2019-20 - Witness Pr	otection Fund E	Expenditures	\$40,708	0	\$0	\$0	\$40,708	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$50,000	0	\$50,000	\$0	\$0	\$0
	269	90 Witness Protection Fund	\$40,708	0	\$0	\$0	\$40,708	\$0
01. Executive Directoral For: Program	tor's Office, (B)	Special Programs, (1) Witness Protection	\$90,708	0	\$50,000	\$0	\$40,708	\$0
01. Executive Director's	Office. (B) S	pecial Programs, (2) Colorado Integra	ated Criminal Just	ice Inform	ation System			
Personal Services	1000		\$971,744	6.0	\$0	\$0	\$971,744	\$0
Subtotal FY 2019-20 - Personal S	ervices		\$971,744	6.0	\$0	\$0	\$971,744	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$141,737	0	\$6,500	\$0	\$92,174	\$43,063
Subtotal FY 2019-20 - Operating I	Expenses		\$141,737	0	\$6,500	\$0	\$92,174	\$43,063
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$1,113,482	6.0	\$6,500	\$0	\$1,063,919	\$43,063
01. Executive Directoral For: Criminal Justice Inf		Special Programs, (2) Colorado Integrated m	\$1,113,482	6.0	\$6,500	\$0	\$1,063,919	\$43,063
01 Executive Director's	Office (P) S	pecial Programs, (3) School Safety R	osourco Contor					
Program Costs	1000		\$650,531	4.0	\$650,531	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 15	5 //// Data is rounded t	o the nearest dollar
Program Costs	25M0	School Safety Resource Center Cash Fund	\$230,906	0	\$0	\$230,906	\$0	\$0
Subtotal FY 2019-20 - Program	Costs		\$881,437	4.0	\$650,531	\$230,906	\$0	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$650,531	4.0	\$650,531	\$0	\$0	\$0
	25M	0 School Safety Resource Center Cash Fund	\$230,906	0	\$0	\$230,906	\$0	\$0
01. Executive Director Total For: Resource Center	ector's Office, (B)	Special Programs, (3) School Safety	\$881,437	4.0	\$650,531	\$230,906	\$0	\$0
02. Colorado State Patr	ol (A) Colora	do State Patrol						
Colonel, Lt. Colonels, Majors, and Captains	,	General Fund - Unrestricted	\$158,329	1.0	\$158,329	\$0	\$0	\$0
Colonel, Lt. Colonels, Majors, and Captains	d 4070	Public Safety Special Revenue Fund	\$6,689,268	36.2	\$0	\$6,689,268	\$0	\$0
Subtotal FY 2019-20 - Colonel,	Lt. Colonels, Majo	rs, and Captains	\$6,847,597	37.2	\$158,329	\$6,689,268	\$0	\$0
Sergeants, Technicians, and Troo	opers 1000	General Fund - Unrestricted	\$6,888,992	48.3	\$2,018,729	\$2,352,477	\$2,517,787	\$0
Sergeants, Technicians, and Tro	opers 29U0	Vehicle Identification Number Fund	\$141,408	1.0	\$0	\$141,408	\$0	\$0
Sergeants, Technicians, and Tro	opers 4070	Public Safety Special Revenue Fund	\$80,394,526	629.6	\$0	\$80,394,526	\$0	\$0
Sergeants, Technicians, and Tro	opers VSCF	=	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Sergeant	s, Technicians, an	d Troopers	\$87,424,926	678.9	\$2,018,729	\$82,888,411	\$2,517,787	\$0
Civilians	1000	General Fund - Unrestricted	\$196,036	2.9	\$111,338	\$32,517	\$52,180	\$0
Civilians	29U0	Vehicle Identification Number Fund	\$74,312	0.5	\$0	\$74,312	\$0	\$0
Civilians	4070	Public Safety Special Revenue Fund	\$5,559,812	61.9	\$0	\$5,559,812	\$0	\$0
Subtotal FY 2019-20 - Civilians			\$5,830,160	65.3	\$111,338	\$5,666,641	\$52,180	\$0
Retirements	4070	Public Safety Special Revenue Fund	\$400,000	0	\$0	\$400,000	\$0	\$0
Subtotal FY 2019-20 - Retireme	ents		\$400,000	0	\$0	\$400,000	\$0	\$0
Overtime	1000	General Fund - Unrestricted	\$24,869	0	\$0	\$0	\$24,869	\$0
Overtime	29U0		\$51,451	0	\$0	\$51,451	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	5 //// Data is rounded to	the nearest dollar
Overtime	4070	Public Safety Special Revenue Fund	\$2,321,318	0	\$0	\$2,321,318	\$0	\$0
Subtotal FY 2019-20 - Overtime			\$2,397,639	0	\$0	\$2,372,770	\$24,869	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$1,267,209	0	\$538,604	\$487,021	\$241,583	\$0
Operating Expenses	29U0	Vehicle Identification Number Fund	\$36,889	0	\$0	\$36,889	\$0	\$0
Operating Expenses	4070	Public Safety Special Revenue Fund	\$9,534,571	0	\$0	\$9,534,571	\$0	\$0
Operating Expenses	4620	Special Capital Construction Fund	\$263,417	0	\$0	\$263,417	\$0	\$0
Subtotal FY 2019-20 - Operating Expens	ses		\$11,102,086	0	\$538,604	\$10,321,899	\$241,583	\$0
Information Technology Asset Maintenance	4070	Public Safety Special Revenue Fund	\$2,684,817	0	\$0	\$2,684,817	\$0	\$0
Subtotal FY 2019-20 - Information Techr	nology Ass	et Maintenance	\$2,684,817	0	\$0	\$2,684,817	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$367,098	0	\$166,051	\$98,798	\$102,250	\$0
Vehicle Lease Payments	4070	Public Safety Special Revenue Fund	\$5,653,552	0	\$0	\$5,653,552	\$0	\$0
Subtotal FY 2019-20 - Vehicle Lease Pay	yments		\$6,020,650	0	\$166,051	\$5,752,350	\$102,250	\$0
Ports of Entry	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Ports of Entry	1880	Hazardous Materials Safety Fund	\$55,213	0	\$0	\$55,213	\$0	\$0
Ports of Entry	4070	Public Safety Special Revenue Fund	\$9,954,937	106.7	\$0	\$9,954,937	\$0	\$0
Subtotal FY 2019-20 - Ports of Entry			\$10,010,150	106.7	\$0	\$10,010,150	\$0	\$0
Communications Program	1000	General Fund - Unrestricted	\$1,340,678	15.9	\$0	\$718,199	\$609,265	\$13,215
Communications Program	4070	Public Safety Special Revenue Fund	\$10,282,472	112.8	\$0	\$10,282,472	\$0	\$0
Subtotal FY 2019-20 - Communications	Program		\$11,623,150	128.7	\$0	\$11,000,671	\$609,265	\$13,215
State Patrol Training Academy	1000	General Fund - Unrestricted	\$525,802	1.2	\$0	\$74,012	\$451,790	\$0
State Patrol Training Academy	4070	Public Safety Special Revenue Fund	\$3,535,296	15.5	\$0	\$3,535,296	\$0	\$0
Subtotal FY 2019-20 - State Patrol Traini	ing Acader	ny	\$4,061,098	16.7	\$0	\$3,609,307	\$451,790	\$0
Safety and Law Enforcement Support	2710	State Patrol Special Events Fund	\$2,879,045	0	\$0	\$1,115,744	\$1,763,300	\$0
Safety and Law Enforcement Support	4020	Motorcycle Operator Safety Training Fund	\$868,144	1.0	\$0	\$868,144	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1:	5 //// Data is rounded t	o the nearest dollar
Safety and Law Enforcement Support	6070	Fleet Management Fund	\$474,670	1.1	\$0	\$0	\$474,670	\$0
Subtotal FY 2019-20 - Safety and Law E	nforcemen	t Support	\$4,221,859	2.1	\$0	\$1,983,888	\$2,237,970	\$0
Aircraft Program	4070	Public Safety Special Revenue Fund	\$896,031	2.5	\$0	\$896,031	\$0	\$0
Aircraft Program	6120	Public Safety Internal Service Fund	\$59,129	0	\$0	\$6,779	\$52,350	\$0
Subtotal FY 2019-20 - Aircraft Program			\$955,159	2.5	\$0	\$902,809	\$52,350	\$0
Executive and Capitol Complex Security Program	1000	General Fund - Unrestricted	\$7,296,083	63.3	\$5,356,726	\$0	\$1,939,357	\$0
Subtotal FY 2019-20 - Executive and Ca			\$7,296,083	63.3	\$5,356,726	\$0	\$1,939,357	\$0
Hazardous Materials Safety Program	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Hazardous Materials Safety Program	1860	Nuclear Materials Transportation Fund	\$14,891	0	\$0	\$14,891	\$0	\$0
Hazardous Materials Safety Program	1880	Hazardous Materials Safety Fund	\$77,440	0.5	\$0	\$77,440	\$0	\$0
Hazardous Materials Safety Program	4070	Public Safety Special Revenue Fund	\$1,058,215	5.3	\$0	\$1,058,215	\$0	\$0
Subtotal FY 2019-20 - Hazardous Materi	ials Safety	Program	\$1,150,545	5.8	\$0	\$1,150,545	\$0	\$0
Automobile Theft Prevention Authority	17G0	Auto Theft Prevention Cash Fund	\$6,047,140	3.5	\$0	\$6,047,140	\$0	\$0
Subtotal FY 2019-20 - Automobile Theft	Prevention	n Authority	\$6,047,140	3.5	\$0	\$6,047,140	\$0	\$0
Victim Assistance	1000	General Fund - Unrestricted	\$562,817	5.8	\$0	\$204,908	\$0	\$357,910
Victim Assistance	2070	Victims Assistance and Law Enforcement Fund	\$195,528	2.0	\$0	\$0	\$195,528	\$0
Subtotal FY 2019-20 - Victim Assistance	е		\$758,346	7.8	\$0	\$204,908	\$195,528	\$357,910
Counter-Drug Program	17N0	Counterdrug Activities Cash Fund	\$510,175	0	\$0	\$510,175	\$0	\$0
Subtotal FY 2019-20 - Counter-Drug Pro	ogram		\$510,175	0	\$0	\$510,175	\$0	\$0
Motor Carrier Safety and Assistance Program Grants	1000	General Fund - Unrestricted	\$4,059,407	27.1	\$0	\$0	\$0	\$4,059,407
Motor Carrier Safety and Assistance Program Grants	4070	Public Safety Special Revenue Fund	\$612,126	4.1	\$0	\$612,126	\$0	\$0
Subtotal FY 2019-20 - Motor Carrier Safe	ety and As	sistance Program Grants	\$4,671,533	31.2	\$0	\$612,126	\$0	\$4,059,407

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 15	5 //// Data is rounded t	o the nearest dollar
Federal Safety Grants	1000	General Fund - Unrestricted	\$1,381,065	2.8	\$0	\$0	\$0	\$1,381,065
Subtotal FY 2019-20 - Federal Safe	ety Grants		\$1,381,065	2.8	\$0	\$0	\$0	\$1,381,065
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$2,104,706	0	\$0	\$473,411	\$878,372	\$752,923
Indirect Cost Assessment	29U0	Vehicle Identification Number Fund	\$36,615	0	\$0	\$36,615	\$0	\$0
Indirect Cost Assessment	4070	Public Safety Special Revenue Fund	\$16,866,731	0	\$0	\$16,866,731	\$0	\$0
Subtotal FY 2019-20 - Indirect Cos	st Assessment		\$19,008,052	0	\$0	\$17,376,757	\$878,372	\$752,923
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$26,173,093	168.3	\$8,349,777	\$4,441,343	\$6,817,454	\$6,564,519
	17G0	Auto Theft Prevention Cash Fund	\$6,047,140	3.5	\$0	\$6,047,140	\$0	\$0
	17N0	Counterdrug Activities Cash Fund	\$510,175	0	\$0	\$510,175	\$0	\$0
	1860	Nuclear Materials Transportation Fund	\$14,891	0	\$0	\$14,891	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$132,652	0.5	\$0	\$132,652	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$195,528	2.0	\$0	\$0	\$195,528	\$0
	2710	State Patrol Special Events Fund	\$2,879,045	0	\$0	\$1,115,744	\$1,763,300	\$0
	29U0	Vehicle Identification Number Fund	\$340,675	1.5	\$0	\$340,675	\$0	\$0
	4020	Motorcycle Operator Safety Training Fund	\$868,144	1.0	\$0	\$868,144	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$156,443,671	974.6	\$0	\$156,443,671	\$0	\$0
	4620	Special Capital Construction Fund	\$263,417	0	\$0	\$263,417	\$0	\$0
	6070	Fleet Management Fund	\$474,670	1.1	\$0	\$0	\$474,670	\$0
	6120	Public Safety Internal Service Fund	\$59,129	0	\$0	\$6,779	\$52,350	\$0
	VSCF		\$0	0	\$0	\$0	\$0	\$0
Total For: 02. Colorado State F	Patrol, (A) Colorad	do State Patrol,	\$194,402,230	1152.5	\$8,349,777	\$170,184,633	\$9,303,302	\$6,564,519
03. Division of Fire Preve	ntion and Co	ntrol, (A) Division of Fire Prevention a	and Control,					
Personal Services	1000	General Fund - Unrestricted	\$1,163,118	5.6	\$683,757	\$0	\$479,361	\$0
Personal Services	12B0	Fire Service Education and Training Fund	\$3,879	0	\$0	\$3,879	\$0	\$0
Personal Services	12C0	Fire Suppression Cash Fund	\$70,232	0	\$0	\$70,232	\$0	\$0
Personal Services	12E0	Fireworks Licensing Cash Fund	(\$1,761)	0	\$0	(\$1,761)	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	5 //// Data is rounded to	the nearest dollar
Personal Services	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$100,589	2.0	\$0	\$100,589	\$0	\$0
Personal Services	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$3,710	0	\$0	\$3,710	\$0	\$0
Personal Services	22P0	Wildland-Urban Interface Training Fund	\$25,596	0	\$0	\$25,596	\$0	\$0
Personal Services	22S0	Public School Construction and Inspection Fund	\$2,235,563	14.9	\$0	\$2,235,563	\$0	\$0
Personal Services	27B0	Wildland Fire Cost Recovery Fund	\$0	1.0	\$0	\$0	\$0	\$0
Personal Services	27K0	Health Facility Construction and Inspection Fund	\$1,023,757	13.1	\$0	\$1,023,757	\$0	\$0
Personal Services	VSCF		\$0	2.1	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Service	es		\$4,624,682	38.7	\$683,757	\$3,461,564	\$479,361	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$318,794	0	\$220,781	\$0	\$98,013	\$0
Operating Expenses	12B0	Fire Service Education and Training Fund	\$18,798	0	\$0	\$18,798	\$0	\$0
Operating Expenses	12C0	Fire Suppression Cash Fund	\$38,748	0	\$0	\$38,748	\$0	\$0
Operating Expenses	12E0	Fireworks Licensing Cash Fund	\$14,059	0	\$0	\$14,059	\$0	\$0
Operating Expenses	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$42,033	0	\$0	\$42,033	\$0	\$0
Operating Expenses	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$1,776	0	\$0	\$1,776	\$0	\$0
Operating Expenses	22P0	Wildland-Urban Interface Training Fund	\$4,744	0	\$0	\$4,744	\$0	\$0
Operating Expenses	22S0	Public School Construction and Inspection Fund	\$398,914	0	\$0	\$398,914	\$0	\$0
Operating Expenses	27K0	Health Facility Construction and Inspection Fund	\$77,499	0	\$0	\$77,499	\$0	\$0
Subtotal FY 2019-20 - Operating Expen	ises		\$915,365	0	\$220,781	\$596,571	\$98,013	\$0
Wildfire Preparedness Fund	1000	General Fund - Unrestricted	\$4,150,000	0	\$4,150,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Wildfire Prepared	dness Fund		\$4,150,000	0	\$4,150,000	\$0	\$0	\$0
Wildland Fire Management Services	1000	General Fund - Unrestricted	\$16,092,788	55.7	\$15,066,417	\$0	\$0	\$1,026,371
Wildland Fire Management Services	2013	Colorado Firefighting Air Corps	\$297,295	0	\$0	\$297,295	\$0	\$0
Wildland Fire Management Services	26Z0	Emergency Fire Fund	\$3,653,221	0	\$0	\$3,653,221	\$0	\$0
Whicharia i lie Management Services	2020	Linergency File Fullu	ψυ,000,22 Ι	U	ΨU	ψυ,υυυ,∠∠ Ι	φυ	φυ

		- Department of Fublic Safety					Reappropriated	Scriedule 46
Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
					*Data is through A	Accounting Period 15	//// Data is rounded to	the nearest dollar
Wildland Fire Management Services	27B0	Wildland Fire Cost Recovery Fund	\$18,277,046	2.3	\$0	\$18,277,046	\$0	\$0
Wildland Fire Management Services	3340	Wildfire Emergency Fund	\$414,221	0	\$0	\$414,221	\$0	\$0
Wildland Fire Management Services	3350	Wildfire Preparedness Fund	\$3,907,097	40.5	\$0	\$0	\$3,907,097	\$0
Vildland Fire Management Services	VSCF		\$0	0.3	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Wildland Fire Ma	nagement S	Services	\$42,641,668	98.8	\$15,066,417	\$22,641,783	\$3,907,097	\$1,026,371
Appropriation to the Local Firefighter Safety and Disease Pr	1000	General Fund - Unrestricted	\$500,000	0	\$500,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Appropriation to	the Local F	irefighter Safety and Disease Pr	\$500,000	0	\$500,000	\$0	\$0	\$(
ndirect Cost Assessment	1000	General Fund - Unrestricted	\$68,923	0	\$0	\$0	\$68,923	\$0
ndirect Cost Assessment	12B0	Fire Service Education and Training Fund	\$3,686	0	\$0	\$3,686	\$0	\$0
ndirect Cost Assessment	12C0	Fire Suppression Cash Fund	\$23,088	0	\$0	\$23,088	\$0	\$0
ndirect Cost Assessment	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$21,289	0	\$0	\$21,289	\$0	\$0
ndirect Cost Assessment	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$7,611	0	\$0	\$7,611	\$0	\$0
ndirect Cost Assessment	22P0	Wildland-Urban Interface Training Fund	\$3,686	0	\$0	\$3,686	\$0	\$0
ndirect Cost Assessment	22S0	Public School Construction and Inspection Fund	\$249,800	0	\$0	\$249,800	\$0	\$0
ndirect Cost Assessment	27B0	Wildland Fire Cost Recovery Fund	\$180,289	0	\$0	\$180,289	\$0	\$0
ndirect Cost Assessment	27K0	Health Facility Construction and Inspection Fund	\$177,115	0	\$0	\$177,115	\$0	\$0
ndirect Cost Assessment	3350	Wildfire Preparedness Fund	\$2,199	0	\$0	\$0	\$2,199	\$0
Subtotal FY 2019-20 - Indirect Cost Ass	sessment		\$737,686	0	\$0	\$666,565	\$71,122	\$0
ong Bill Group Totals								
	1000	General Fund - Unrestricted	\$22,293,622	61.3	\$20,620,955	\$0	\$646,296	\$1,026,371
	12B0	Fire Service Education and Training Fund	\$26,362	0	\$0	\$26,362	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$132,068	0	\$0	\$132,068	\$0	\$0
	12E0	Fireworks Licensing Cash Fund	\$12,299	0	\$0	\$12,299	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$297,295	0	\$0	\$297,295	\$0	\$0
	2030	Firefighter, First and Haz Mat Responder Certifica	\$163,911	2.0	\$0	\$163,911	\$0	\$0

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 15	/// Data is rounded to	o the nearest dollar
	22N0	Cigarette Ignition Standards & Firefighter Protection	\$13,098	0	\$0	\$13,098	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$34,026	0	\$0	\$34,026	\$0	\$0
	22S0	Public School Construction and Inspection Fund	\$2,884,277	14.9	\$0	\$2,884,277	\$0	\$0
	26Z0	Emergency Fire Fund	\$3,653,221	0	\$0	\$3,653,221	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$18,457,336	3.3	\$0	\$18,457,336	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,278,370	13.1	\$0	\$1,278,370	\$0	\$0
	3340	Wildfire Emergency Fund	\$414,221	0	\$0	\$414,221	\$0	\$0
	3350	Wildfire Preparedness Fund	\$3,909,296	40.5	\$0	\$0	\$3,909,296	\$0
	VSCF		\$0	2.4	\$0	\$0	\$0	\$0
03. Division of Fire Pr Total For: and Control,	evention and C	ontrol, (A) Division of Fire Prevention	\$53,569,401	137.5	\$20,620,955	\$27,366,483	\$4,555,593	\$1,026,371
DCJ Administrative Services	1000	General Fund - Unrestricted	\$4,572,690	36.2	\$4,022,710	\$6,118	\$543,862	\$0
04. Division of Criminal Ju	stice. (A) Ad	dministration.						
DCJ Administrative Services	15RS	Marijuana Tax Cash Fund	\$296,032	1.7	\$0	\$296,032	\$0	\$0
200 / tallimodatave Colvides	10110	Victims Assistance and Law Enforcement	Ψ200,002	1	Ψ0	\$200,002	Ψ	Ψ
DCJ Administrative Services	2070	Fund	\$489,751	4.6	\$0	\$489,751	\$0	\$0
DCJ Administrative Services	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$8,534	0	\$0	\$8,534	\$0	\$0
Subtotal FY 2019-20 - DCJ Adminis	trative Services		\$5,367,007	42.5	\$4,022,710	\$800,435	\$543,862	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$644,731	0	\$0	\$2,541	\$0	\$642,190
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$30,163	0	\$0	\$30,163	\$0	\$0
Indirect Cost Assessment	2070	Victims Assistance and Law Enforcement Fund	\$65,271	0	\$0	\$65,271	\$0	\$0
Indirect Cost Assessment	2830	Sex Offender Surcharge Fund	\$4,196	0	\$0	\$4,196	\$0	\$0
Indirect Cost Assessment	700R	Other Public Safety Special Revenue Funds	(\$4,128)	0	\$0	\$0	\$0	(\$4,128)
		Coronavirus Emergency Supplemental	V. 7					(, ,
Indirect Cost Assessment	CESF	Funding	\$3,085	0	\$0	\$0	\$0	\$3,085
			\$743,319	0	\$0	\$102,171	\$0	\$641,147

Long Bill Group Totals

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	5 //// Data is rounded t	o the nearest dolla
	1000	General Fund - Unrestricted	\$5,217,421	36.2	\$4,022,710	\$8,659	\$543,862	\$642,190
	15RS	Marijuana Tax Cash Fund	\$326,195	1.7	\$0	\$326,195	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$555,023	4.6	\$0	\$555,023	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$4,196	0	\$0	\$4,196	\$0	\$0
	2925	Substance-Affected Driving Data-Analysis Cash F	\$8,534	0	\$0	\$8,534	\$0	\$0
	700R	Other Public Safety Special Revenue Funds	(\$4,128)	0	\$0	\$0	\$0	(\$4,128
	CESF	Coronavirus Emergency Supplemental Funding	\$3,085	0	\$0	\$0	\$0	\$3,085
Total For: 04. Division of Criminal	Justice, (A) A	dministration,	\$6,110,326	42.5	\$4,022,710	\$902,607	\$543,862	\$641,147
04. Division of Criminal Just	tice, (B) Vi	ctims Assistance ,						
Federal Victims Assistance and Compensation Grants	1000	General Fund - Unrestricted	\$34,606,523	15.1	\$0	\$0	\$0	\$34,606,523
Subtotal FY 2019-20 - Federal Victims	Assistance a	and Compensation Grants	\$34,606,523	15.1	\$0	\$0	\$0	\$34,606,523
State Victims Assistance and Law Enforcement Program	2070	Victims Assistance and Law Enforcement Fund	\$1,244,549	0	\$0	\$1,244,549	\$0	\$0
Subtotal FY 2019-20 - State Victims A	ssistance and	I Law Enforcement Program	\$1,244,549	0	\$0	\$1,244,549	\$0	\$0
Child Abuse Investigation	1000	General Fund - Unrestricted	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Child Abuse Investigation	20B0	Child Abuse Investigation Surcharge Fund	\$296,545	0.2	\$0	\$296,545	\$0	\$0
Subtotal FY 2019-20 - Child Abuse Inv	vestigation		\$1,296,545	0.2	\$1,000,000	\$296,545	\$0	\$0
Sexual Assault Victim Emergency Payment Program	1000	General Fund - Unrestricted	\$166,228	0.1	\$166,228	\$0	\$0	\$0
Subtotal FY 2019-20 - Sexual Assault	Victim Emerg	ency Payment Program	\$166,228	0.1	\$166,228	\$0	\$0	\$0
Statewide Victim Information and Notification System (VINE)	1000	General Fund - Unrestricted	\$424,720	0	\$424,720	\$0	\$0	\$0
Subtotal FY 2019-20 - Statewide Viction	m Information	and Notification System (VINE)	\$424,720	0	\$424,720	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$36,197,471	15.2	\$1,590,948	\$0	\$0	\$34,606,523
	2070	Victims Assistance and Law Enforcement Fund	\$1,244,549	0	\$0	\$1,244,549	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	5 //// Data is rounded t	o the nearest dollar
	20B0	Child Abuse Investigation Surcharge Fund	\$296,545	0.2	\$0	\$296,545	\$0	\$0
Total For: 04. Division of Criminal Jus	stice, (B) V	ictims Assistance ,	\$37,738,565	15.4	\$1,590,948	\$1,541,094	\$0	\$34,606,523
04. Division of Criminal Justice	e, (C) Ju	venile Justice and Delinquency Pre	vention,					
Juvenile Justice Disbursements	1000	General Fund - Unrestricted	\$744,011	1.6	\$0	\$0	\$0	\$744,011
Subtotal FY 2019-20 - Juvenile Justice D	isburseme	ents	\$744,011	1.6	\$0	\$0	\$0	\$744,011
Juvenile Diversion Programs	1000	General Fund - Unrestricted	\$2,508,067	1.5	\$2,508,067	\$0	\$0	\$0
Juvenile Diversion Programs	15RS	Marijuana Tax Cash Fund	\$399,881	0.3	\$0	\$399,881	\$0	\$0
Subtotal FY 2019-20 - Juvenile Diversion	Programs		\$2,907,949	1.8	\$2,508,067	\$399,881	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,252,078	3.1	\$2,508,067	\$0	\$0	\$744,011
	15RS	Marijuana Tax Cash Fund	\$399,881	0.3	\$0	\$399,881	\$0	\$0
04. Division of Criminal Just Total For: Prevention,	stice, (C) J	uvenile Justice and Delinquency	\$3,651,959	3.4	\$2,508,067	\$399,881	\$0	\$744,011
,			(-)		, ,,.	, ,	,	, , ,
04. Division of Criminal Justice	e, (D) Co	ommunity Corrections,						
Community Corrections Placements	1000	General Fund - Unrestricted	\$68,820,643	0	\$68,820,643	\$0	\$0	\$0
Subtotal FY 2019-20 - Community Correct	ctions Plac	rements	\$68,820,643	0	\$68,820,643	\$0	\$0	\$0
Correctional Treatment	1000	General Fund - Unrestricted	\$2,328,955	0	\$0	\$0	\$2,328,955	\$0
Subtotal FY 2019-20 - Correctional Treat	ment		\$2,328,955	0	\$0	\$0	\$2,328,955	\$0
Community Correction Facility Payments	1000	General Fund - Unrestricted	\$4,237,254	0	\$4,237,254	\$0	\$0	\$0
Subtotal FY 2019-20 - Community Correct	ction Facili	ty Payments	\$4,237,254	0	\$4,237,254	\$0	\$0	\$0
Community Corrections Boards								
Administration	1000	General Fund - Unrestricted	\$2,538,726	0	\$2,538,726	\$0	\$0	\$0
Subtotal FY 2019-20 - Community Correct	ctions Boa	rds Administration	\$2,538,726	0	\$2,538,726	\$0	\$0	\$0
Services for Substance Abuse and Co- occurring Disorders	1000	General Fund - Unrestricted	\$2,264,500	0	\$0	\$0	\$2,264,500	\$0
5555g 210014010	1000	Constant and Officultion	Ψ2,201,000	U	40	ΨΟ	Ψ2,201,000	ΨΟ

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 15 /	/// Data is rounded to	the nearest dollar
Subtotal FY 2019-20 - Services for Subs	tance Abus	se and Co-occurring Disorders	\$2,264,500	0	\$0	\$0	\$2,264,500	\$0
Specialized Offender Services	1000	General Fund - Unrestricted	\$191,208	0	\$191,208	\$0	\$0	\$0
Subtotal FY 2019-20 - Specialized Offend	der Service	es	\$191,208	0	\$191,208	\$0	\$0	\$0
Offender Assessment Training	1000	General Fund - Unrestricted	\$5,224	0	\$5,224	\$0	\$0	\$0
Subtotal FY 2019-20 - Offender Assessn	nent Traini	ng	\$5,224	0	\$5,224	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$80,386,510	0	\$75,793,055	\$0	\$4,593,455	\$0
Total For: 04. Division of Criminal Ju	stice, (D) C	Community Corrections,	\$80,386,510	0	\$75,793,055	\$0	\$4,593,455	\$0
04. Division of Criminal Justic State and Local Crime Control and System Improvement Grants	re, (E) Ci 700R	rime Control and System Improvement Other Public Safety Special Revenue Funds	nt, \$1,869,473	0	\$0	\$0	\$0	\$1,869,473
System Improvement Grants State and Local Crime Control and	700R	Other Public Safety Special Revenue Funds Coronavirus Emergency Supplemental	\$1,869,473	0	\$0	\$0	\$0	\$1,869,473
System Improvement Grants		Funding	\$8,315	0	\$0	\$0	\$0	\$8,315
Subtotal FY 2019-20 - State and Local C	rime Contr	ol and System Improvement Grants	\$1,877,788	0	\$0	\$0	\$0	\$1,877,788
Sex Offender Surcharge Fund Program	1000	General Fund - Unrestricted	\$90,617	1.1	\$90,617	\$0	\$0	\$0
Sex Offender Surcharge Fund Program	2830	Sex Offender Surcharge Fund	\$159,395	1.3	\$0	\$159,395	\$0	\$0
Subtotal FY 2019-20 - Sex Offender Surc	charge Fun	d Program	\$250,012	2.4	\$90,617	\$159,395	\$0	\$0
Sex Offender Supervision	1000	General Fund - Unrestricted	\$413,417	3.7	\$413,417	\$0	\$0	\$0
Subtotal FY 2019-20 - Sex Offender Sup	ervision		\$413,417	3.7	\$413,417	\$0	\$0	\$0
Treatment Provider Criminal Background Checks	18E0	Sex Offender Treatment Provider Fund	\$14,000	0	\$0	\$14,000	\$0	\$0
Treatment Provider Criminal Background Checks	18F0	Domestic Violence Treatment Provider Fund	\$20,414	0.2	\$0	\$20,414	\$0	\$0
Subtotal FY 2019-20 - Treatment Provide	er Criminal	Background Checks	\$34,414	0.2	\$0	\$34,414	\$0	\$0
Federal Grants	1000	General Fund - Unrestricted	\$3,962,068	3.2	\$0	\$0	\$0	\$3,962,068

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	R Cash Funds	eappropriated Funds	Federal Funds
					*Data is through	Accounting Period 15 ////	Data is rounded to	the nearest dollar
Subtotal FY 2019-20 - Federal Grants	3		\$3,962,068	3.2	\$0	\$0	\$0	\$3,962,068
EPIC Resource Center	1000	General Fund - Unrestricted	\$988,137	8.5	\$988,137	\$0	\$0	\$0
Subtotal FY 2019-20 - EPIC Resource	e Center		\$988,137	8.5	\$988,137	\$0	\$0	\$0
Criminal Justice Training Fund	21N0	Criminal Justice Training Fund	\$81,480	0	\$0	\$81,480	\$0	\$0
Subtotal FY 2019-20 - Criminal Justic	ce Training Fu	nd	\$81,480	0	\$0	\$81,480	\$0	\$0
Methamphetamine Abuse Task Force Fund	20D0	Methamphetamine Abuse Response Fund	\$2,068	0	\$0	\$2,068	\$0	\$0
Subtotal FY 2019-20 - Methamphetan			\$2,068	0	\$0	\$2,068	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,454,240	16.5	\$1,492,171	\$0	\$0	\$3,962,068
	18E0	Sex Offender Treatment Provider Fund	\$14,000	0	\$0	\$14,000	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$20,414	0.2	\$0	\$20,414	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$2,068	0	\$0	\$2,068	\$0	\$0
	21N0	Criminal Justice Training Fund	\$81,480	0	\$0	\$81,480	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$159,395	1.3	\$0	\$159,395	\$0	\$0
	700R	Other Public Safety Special Revenue Funds	\$1,869,473	0	\$0	\$0	\$0	\$1,869,473
	CESF	Coronavirus Emergency Supplemental Funding	\$8,315	0	\$0	\$0	\$0	\$8,315
Total For: 04. Division of Criminal	I Justice, (E) C	rime Control and System Improvement,	\$7,609,385	18.0	\$1,492,171	\$277,358	\$0	\$5,839,856
05. Colorado Bureau of Inve	estigations	, (A) Administration,						
Personal Services	1000	General Fund - Unrestricted	\$261,673	1.4	\$261,673	\$0	\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$87,103	1.0	\$0	\$87,103	\$0	\$0
Subtotal FY 2019-20 - Personal Servi	ices		\$348,776	2.4	\$261,673	\$87,103	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$12,099	0	\$12,099	\$0	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,342	0	\$0	\$10,342	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	5 //// Data is rounded t	o the nearest dollar
Subtotal FY 2019-20 - Operating Expense	es		\$22,441	0	\$12,099	\$10,342	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$233,778	0	\$221,294	\$0	\$12,483	\$0
Vehicle Lease Payments	15RS	Marijuana Tax Cash Fund	\$49,006	0	\$0	\$49,006	\$0	\$0
Vehicle Lease Payments	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$5,892	0	\$0	\$5,892	\$0	\$0
Subtotal FY 2019-20 - Vehicle Lease Pay	ments		\$288,676	0	\$221,294	\$54,898	\$12,483	\$0
Federal Grants	1000	General Fund - Unrestricted	\$1,525,713	6.1	\$0	\$0	\$0	\$1,525,713
Subtotal FY 2019-20 - Federal Grants			\$1,525,713	6.1	\$0	\$0	\$0	\$1,525,713
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$244,656	0	\$0	\$34,727	\$108,823	\$101,106
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$307,700	0	\$0	\$307,700	\$0	\$0
Indirect Cost Assessment	19Q0	Identity Theft Financial Fraud Fund	\$46,294	0	\$0	\$46,294	\$0	\$0
Indirect Cost Assessment	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$635,407	0	\$0	\$541,389	\$94,018	\$0
Indirect Cost Assessment	27J0	Instant Criminal Background Check Fund	\$402,104	0	\$0	\$402,104	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Asse	essment		\$1,636,161	0	\$0	\$1,332,214	\$202,841	\$101,106
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,277,919	7.5	\$495,066	\$34,727	\$121,306	\$1,626,819
	15RS	Marijuana Tax Cash Fund	\$356,706	0	\$0	\$356,706	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$46,294	0	\$0	\$46,294	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$738,743	1.0	\$0	\$644,725	\$94,018	\$0
	27J0	Instant Criminal Background Check Fund	\$402,104	0	\$0	\$402,104	\$0	\$0
Total For: 05. Colorado Bureau of Inv	estigations	s, (A) Administration,	\$3,821,766	8.5	\$495,066	\$1,484,557	\$215,324	\$1,626,819
05. Colorado Bureau of Investi	igations	, (B) Colorado Crime Information Cent	er. (1) CCIC Pro	gram Sun	port			
Personal Services	1000	General Fund - Unrestricted	\$1,106,501	12.9	\$1,106,501	\$0	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$52,345	0.7	\$0	\$52,345	\$0	\$0
Personal Services	16C0		\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$1,158,846	13.6	\$1,106,501	\$52,345	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
,					*Data is through	Accounting Period 15 //	/// Data is rounded t	o the nearest dolla
Operating Expenses	1000	General Fund - Unrestricted	\$117,104	0	\$117,104	\$0	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$43	0	\$0	\$43	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$29,089	0	\$0	\$14,424	\$14,665	\$0
Subtotal FY 2019-20 - Operating	Expenses		\$146,236	0	\$117,104	\$14,467	\$14,665	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,223,605	12.9	\$1,223,605	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$52,388	0.7	\$0	\$52,388	\$0	\$0
	16C0		\$0	0	\$0	\$0	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Un	\$29,089	0	\$0	\$14,424	\$14,665	\$0
05. Colorado Burea Total For: Center, (1) CCIC Pr		s, (B) Colorado Crime Information	\$1,305,082	13.6	\$1,223,605	\$66,812	\$14,665	\$0
Personal Services	1000	General Fund - Unrestricted	\$1,575,391	20.7	\$1,575,391	\$0	\$0	\$(
		, (B) Colorado Crime Information Cent General Fund - Unrestricted					\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,819,810	41.6	\$0	\$3,819,810	\$0	\$0
Subtotal FY 2019-20 - Personal S	Services		\$5,395,201	62.3	\$1,575,391	\$3,819,810	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$223,335	0	\$223,335	\$0	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$4,312,813	0	\$0	\$2,309,102	\$2,003,711	\$0
Subtotal FY 2019-20 - Operating	Expenses		\$4,536,148	0	\$223,335	\$2,309,102	\$2,003,711	\$0
Lease/Lease Purchase Equipment	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$394,875	0	\$0	\$264,874	\$130,001	\$0
Subtotal FY 2019-20 - Lease/Leas			\$394,875	0	\$0	\$264,874	\$130,001	\$(
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Information Technology	1000	General Fund - Unrestricted	\$844,310	0	\$844,310	\$0	\$0	\$0
Information Technology	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$430,209	0	\$0	\$430,209	\$0	\$0
Information Technology	27J0	Instant Criminal Background Check Fund	\$1,371	0	\$0	\$1,371	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 15	//// Data is rounded t	o the nearest dollar
Subtotal FY 2019-20 - Information	Technology		\$1,275,890	0	\$844,310	\$431,580	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,643,036	20.7	\$2,643,036	\$0	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Un	\$8,957,707	41.6	\$0	\$6,823,996	\$2,133,711	\$0
	27J0	Instant Criminal Background Check Fund	\$1,371	0	\$0	\$1,371	\$0	\$0
05. Colorado Burea Total For: Center, (2) Biometri		s, (B) Colorado Crime Information Id Records Unit	\$11,602,114	62.3	\$2,643,036	\$6,825,367	\$2,133,711	\$0
05. Colorado Bureau of I	nvestigations	, (C) Laboratory and Investigative Serv	rices,					
Personal Services	1000	General Fund - Unrestricted	\$13,272,847	109.8	\$12,517,133	\$0	\$755,714	\$0
Personal Services	12Y0	Violent Offender Id Fund	\$246,159	4.0	\$0	\$246,159	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$2,638,407	0	\$0	\$2,638,407	\$0	\$0
Personal Services	29H0	State Toxicology Laboratory Fund	\$0	24.7	\$0	\$0	\$0	\$0
Personal Services	4030	Law Enforcement Assistance Fund	\$300,000	0.6	\$0	\$300,000	\$0	\$0
Subtotal FY 2019-20 - Personal S	ervices		\$16,457,413	139.1	\$12,517,133	\$3,184,566	\$755,714	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$4,990,913	0	\$4,893,613	\$0	\$97,300	\$0
Operating Expenses	12Y0	Violent Offender Id Fund	\$890,754	0	\$0	\$890,754	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$370,364	0	\$0	\$370,364	\$0	\$0
Operating Expenses	2070	Victims Assistance and Law Enforcement Fund	\$18,000	0	\$0	\$0	\$18,000	\$0
Operating Expenses	29H0	State Toxicology Laboratory Fund	\$472,840	0	\$0	\$472,840	\$0	\$0
Subtotal FY 2019-20 - Operating I	Expenses		\$6,742,872	0	\$4,893,613	\$1,733,958	\$115,300	\$0
Personal Services - Overtime	1000	General Fund - Unrestricted	\$125,000	0	\$125,000	\$0	\$0	\$0
Personal Services - Overtime	15RS	Marijuana Tax Cash Fund	\$65,884	0	\$0	\$65,884	\$0	\$0
Subtotal FY 2019-20 - Personal S	ervices - Overtime		\$190,884	0	\$125,000	\$65,884	\$0	\$0
Complex Financial Fraud Unit	19Q0	Identity Theft Financial Fraud Fund	\$563,826	4.3	\$0	\$563,826	\$0	\$0
Subtotal FY 2019-20 - Complex Fi	inancial Fraud Uni	it	\$563,826	4.3	\$0	\$563,826	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 15 ///	// Data is rounded to	the nearest dollar
Lease/Lease Purchase Equipment	1000	General Fund - Unrestricted	\$436,836	0	\$436,836	\$0	\$0	\$0
Subtotal FY 2019-20 - Lease/Lease F	Purchase Equip	ment	\$436,836	0	\$436,836	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$18,825,596	109.8	\$17,972,582	\$0	\$853,014	\$0
	12Y0	Violent Offender Id Fund	\$1,136,914	4.0	\$0	\$1,136,914	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$3,074,654	0	\$0	\$3,074,654	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$563,826	4.3	\$0	\$563,826	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$18,000	0	\$0	\$0	\$18,000	\$0
	29H0	State Toxicology Laboratory Fund	\$472,840	24.7	\$0	\$472,840	\$0	\$0
	4030	Law Enforcement Assistance Fund	\$300,000	0.6	\$0	\$300,000	\$0	\$0
05. Colorado Bureau o Total For: Services,	of Investigations	s, (C) Laboratory and Investigative	\$24,391,830	143.4	\$17,972,582	\$5,548,234	\$871,014	\$0
05. Colorado Bureau of Inv	estigations/	, (D) State-National Instant Criminal B	ackground Che	ck Progran	n,			
						\$225.811	\$0	\$0
Personal Services	vestigations 1000 27J0	, (D) State-National Instant Criminal B General Fund - Unrestricted Instant Criminal Background Check Fund	\$225,811 \$2,811,217	3.0 35.0	n, \$0 \$0	\$225,811 \$2,811,217	\$0 \$0	
Personal Services Personal Services	1000 27J0	General Fund - Unrestricted	\$225,811	3.0	\$0	. ,		\$0
Personal Services Personal Services	1000 27J0	General Fund - Unrestricted	\$225,811 \$2,811,217	3.0 35.0	\$0 \$0	\$2,811,217	\$0	\$0
Personal Services Personal Services Subtotal FY 2019-20 - Personal Serv	1000 27J0	General Fund - Unrestricted	\$225,811 \$2,811,217	3.0 35.0	\$0 \$0	\$2,811,217	\$0	\$0
Personal Services Personal Services Subtotal FY 2019-20 - Personal Serv Operating Expenses	1000 27J0 vices	General Fund - Unrestricted Instant Criminal Background Check Fund	\$225,811 \$2,811,217 \$3,037,028	3.0 35.0 38.0	\$0 \$0 \$0	\$2,811,217 \$3,037,028	\$0 \$0	\$0 \$0
Personal Services Personal Services Subtotal FY 2019-20 - Personal Serv Operating Expenses Operating Expenses	1000 27J0 vices 1000 27J0	General Fund - Unrestricted Instant Criminal Background Check Fund General Fund - Unrestricted	\$225,811 \$2,811,217 \$3,037,028 \$57,359	3.0 35.0 38.0	\$0 \$0 \$0	\$2,811,217 \$3,037,028 \$57,359	\$0 \$0 \$0	\$0 \$0 \$0
Personal Services Personal Services Subtotal FY 2019-20 - Personal Serv Operating Expenses Operating Expenses Subtotal FY 2019-20 - Operating Expenses	1000 27J0 vices 1000 27J0	General Fund - Unrestricted Instant Criminal Background Check Fund General Fund - Unrestricted	\$225,811 \$2,811,217 \$3,037,028 \$57,359 \$128,564	3.0 35.0 38.0 0	\$0 \$0 \$0 \$0 \$0	\$2,811,217 \$3,037,028 \$57,359 \$128,564	\$0 \$0 \$0 \$0	\$0 \$0 \$0
Personal Services Personal Services Subtotal FY 2019-20 - Personal Serv Operating Expenses Operating Expenses Subtotal FY 2019-20 - Operating Expenses	1000 27J0 vices 1000 27J0	General Fund - Unrestricted Instant Criminal Background Check Fund General Fund - Unrestricted Instant Criminal Background Check Fund	\$225,811 \$2,811,217 \$3,037,028 \$57,359 \$128,564	3.0 35.0 38.0 0	\$0 \$0 \$0 \$0 \$0	\$2,811,217 \$3,037,028 \$57,359 \$128,564	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Personal Services Personal Services Subtotal FY 2019-20 - Personal Serv Operating Expenses Operating Expenses Subtotal FY 2019-20 - Operating Expenses	1000 27J0 vices 1000 27J0 penses	General Fund - Unrestricted Instant Criminal Background Check Fund General Fund - Unrestricted Instant Criminal Background Check Fund General Fund - Unrestricted	\$225,811 \$2,811,217 \$3,037,028 \$57,359 \$128,564 \$185,924	3.0 35.0 38.0 0 0	\$0 \$0 \$0 \$0 \$0 \$0	\$2,811,217 \$3,037,028 \$57,359 \$128,564 \$185,924	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Personal Services Personal Services Subtotal FY 2019-20 - Personal Serv Operating Expenses Operating Expenses Subtotal FY 2019-20 - Operating Expenses Long Bill Group Totals	1000 27J0 vices 1000 27J0 penses	General Fund - Unrestricted Instant Criminal Background Check Fund General Fund - Unrestricted Instant Criminal Background Check Fund General Fund - Unrestricted	\$225,811 \$2,811,217 \$3,037,028 \$57,359 \$128,564 \$185,924	3.0 35.0 38.0 0 0	\$0 \$0 \$0 \$0 \$0 \$0	\$2,811,217 \$3,037,028 \$57,359 \$128,564 \$185,924	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Personal Services Personal Services Subtotal FY 2019-20 - Personal Serv Operating Expenses Operating Expenses Subtotal FY 2019-20 - Operating Expenses Long Bill Group Totals 05. Colorado Bureau of Background Check Process	1000 27J0 vices 1000 27J0 penses 1000 27J0 of Investigations rogram,	General Fund - Unrestricted Instant Criminal Background Check Fund General Fund - Unrestricted Instant Criminal Background Check Fund General Fund - Unrestricted Instant Criminal Background Check Fund	\$225,811 \$2,811,217 \$3,037,028 \$57,359 \$128,564 \$185,924 \$283,170 \$2,939,782 \$3,222,952	3.0 35.0 38.0 0 0 0 3.0 35.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,811,217 \$3,037,028 \$57,359 \$128,564 \$185,924 \$283,170 \$2,939,782	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	5 //// Data is rounded t	o the nearest dollar
Subtotal FY 2019-20 - Program Adminis	tration		\$4,146,084	24.7	\$4,080,243	\$0	\$65,841	\$0
Disaster Response and Recovery	1000	General Fund - Unrestricted	\$7,390,379	0.5	\$0	\$0	\$0	\$7,390,379
Disaster Response and Recovery	2600	Disaster Emergency Fund	\$65,669,388	16.8	\$0	\$65,669,388	\$0	\$0
Disaster Response and Recovery	2601	DEF 2013 Flood Recovery Account	\$15,566,027	0	\$0	\$15,566,027	\$0	\$0
Disaster Response and Recovery	28K0	Resource Mobilization Fund	\$42,609	0	\$0	\$42,609	\$0	\$0
Subtotal FY 2019-20 - Disaster Respons	e and Reco	overy	\$88,668,403	17.3	\$0	\$81,278,024	\$0	\$7,390,379
Appr to the DEF 2013 Flood Recovery	1000	General Fund - Unrestricted	\$11,000,000	0	\$11,000,000	\$0	\$0	\$0
Appr to the DEF 2013 Flood Recovery	2601	DEF 2013 Flood Recovery Account	\$11,000,000	0	\$0	\$11,000,000	\$0	\$0
Subtotal FY 2019-20 - Appr to the DEF 2	013 Flood	Recovery	\$22,000,000	0	\$11,000,000	\$11,000,000	\$0	\$0
Preparedness Grants and Training	1000	General Fund - Unrestricted	\$65,627,381	23.3	\$0	\$0	\$0	\$65,627,381
Subtotal FY 2019-20 - Preparedness Gra	ants and Tr	aining	\$65,627,381	23.3	\$0	\$0	\$0	\$65,627,381
Access and Functional Needs Planning	1000	General Fund - Unrestricted	\$305,000	1.0	\$305,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Access and Funct	tional Need	Is Planning	\$305,000	1.0	\$305,000	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$319,210	0	\$0	\$0	\$0	\$319,210
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$11,130	0	\$0	\$11,130	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Asse	essment		\$330,340	0	\$0	\$11,130	\$0	\$319,210
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$88,788,054	49.5	\$15,385,243	\$0	\$65,841	\$73,336,970
	15RS	Marijuana Tax Cash Fund	\$11,130	0	\$0	\$11,130	\$0	\$0
	2600	Disaster Emergency Fund	\$65,669,388	16.8	\$0	\$65,669,388	\$0	\$0
	2601	DEF 2013 Flood Recovery Account	\$26,566,027	0	\$0	\$26,566,027	\$0	\$0
	28K0	Resource Mobilization Fund	\$42,609	0	\$0	\$42,609	\$0	\$0
06. Division of Homeland S Total For: Emergency Management,	Security an	d Emergency Management, (A) Office of	\$181,077,208	66.3	\$15,385,243	\$92,289,154	\$65,841	\$73,336,970

06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	5 //// Data is rounded to	the nearest dollar
Personal Services	1000	General Fund - Unrestricted	\$934,030	7.4	\$784,513	\$0	\$0	\$149,517
Personal Services	15RS	Marijuana Tax Cash Fund	\$78,146	0.6	\$0	\$78,146	\$0	\$0
Subtotal FY 2019-20 - Personal Services	;		\$1,012,176	8.0	\$784,513	\$78,146	\$0	\$149,517
Operating Expenses	1000	General Fund - Unrestricted	\$114,152	0	\$114,152	\$0	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$5,371	0	\$0	\$5,371	\$0	\$0
Subtotal FY 2019-20 - Operating Expens		manjaana 187 Sasiii ana	\$119,523	0	\$114,152	\$5,371	\$0	\$0
Safe2Tell Dispatch	1000	General Fund - Unrestricted	\$644,611	7.6	\$644,611	\$0	\$0	\$0
Subtotal FY 2019-20 - Safe2Tell Dispatch	n		\$644,611	7.6	\$644,611	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,692,794	15.0	\$1,543,276	\$0	\$0	\$149,517
	15RS	Marijuana Tax Cash Fund	\$83,517	0.6	\$0	\$83,517	\$0	\$0
06. Division of Homeland S Total For: Prevention and Security,	Security an	d Emergency Management, (B) Office of	\$1,776,311	15.6	\$1,543,276	\$83,517	\$0	\$149,517
Total For. Prevention and Security,			\$1,776,311	15.6	\$1,545,276	\$63,517	\$0	\$149,517
06. Division of Homeland Secu	urity and	l Emergency Management, (C) Office	of Dronovodnoso					
Program Administration			or Preparedness	,				
	1000	General Fund - Unrestricted	\$790,307	5.1	\$790,307	\$0	\$0	\$0
Program Administration	1000 15RS		-		\$790,307 \$0	\$0 \$500,000	\$0 \$0	\$0 \$0
Program Administration Program Administration		General Fund - Unrestricted	\$790,307	5.1				
	15RS	General Fund - Unrestricted Marijuana Tax Cash Fund	\$790,307 \$500,000	5.1 0	\$0	\$500,000	\$0	\$0
Program Administration	15RS 25M0	General Fund - Unrestricted Marijuana Tax Cash Fund School Safety Resource Center Cash Fund School Security Disbursement Program	\$790,307 \$500,000 \$1,150,000	5.1 0 0	\$0 \$0	\$500,000 \$1,150,000	\$0 \$0	\$0 \$0
Program Administration Program Administration	15RS 25M0 25M1	General Fund - Unrestricted Marijuana Tax Cash Fund School Safety Resource Center Cash Fund School Security Disbursement Program Account Law Enforce Public Safety Criminal Justice	\$790,307 \$500,000 \$1,150,000	5.1 0 0	\$0 \$0 \$0	\$500,000 \$1,150,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Program Administration Program Administration Program Administration	15RS 25M0 25M1 CJIS SAER	General Fund - Unrestricted Marijuana Tax Cash Fund School Safety Resource Center Cash Fund School Security Disbursement Program Account Law Enforce Public Safety Criminal Justice Info Share Grant School Access for Emergency Response	\$790,307 \$500,000 \$1,150,000 \$0 \$64,516	5.1 0 0 0	\$0 \$0 \$0 \$0	\$500,000 \$1,150,000 \$0	\$0 \$0 \$0 \$0 \$64,516	\$0 \$0 \$0
Program Administration Program Administration Program Administration Program Administration	15RS 25M0 25M1 CJIS SAER	General Fund - Unrestricted Marijuana Tax Cash Fund School Safety Resource Center Cash Fund School Security Disbursement Program Account Law Enforce Public Safety Criminal Justice Info Share Grant School Access for Emergency Response	\$790,307 \$500,000 \$1,150,000 \$0 \$64,516 \$5,000,000	5.1 0 0 0 0	\$0 \$0 \$0 \$0 \$0	\$500,000 \$1,150,000 \$0 \$0 \$5,000,000	\$0 \$0 \$0 \$0 \$64,516 \$0	\$0 \$0 \$0 \$0
Program Administration Program Administration Program Administration Program Administration Subtotal FY 2019-20 - Program Administration	15RS 25M0 25M1 CJIS SAER tration	General Fund - Unrestricted Marijuana Tax Cash Fund School Safety Resource Center Cash Fund School Security Disbursement Program Account Law Enforce Public Safety Criminal Justice Info Share Grant School Access for Emergency Response Grant Program Cash Fund	\$790,307 \$500,000 \$1,150,000 \$0 \$64,516 \$5,000,000 \$7,504,823	5.1 0 0 0 0 1.2 6.3	\$0 \$0 \$0 \$0 \$0 \$0 \$790,307	\$500,000 \$1,150,000 \$0 \$0 \$5,000,000 \$6,650,000	\$0 \$0 \$0 \$64,516 \$0 \$64,516	\$0 \$0 \$0 \$0 \$0 \$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	5 //// Data is rounded to	the nearest dollar
Subtotal FY 2019-20 - State Facilit	ty Security		\$8,749	0	\$8,749	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$5,608,932	17.5	\$799,056	\$0	\$0	\$4,809,876
	15RS	Marijuana Tax Cash Fund	\$500,000	0	\$0	\$500,000	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$1,150,000	0	\$0	\$1,150,000	\$0	\$0
	25M1	School Security Disbursement Program Account	\$0	0	\$0	\$0	\$0	\$0
	CJIS	Law Enforce Public Safety Criminal Justice Info S	\$64,516	0	\$0	\$0	\$64,516	\$0
	SAER	School Access for Emergency Response Grant P	\$5,000,000	1.2	\$0	\$5,000,000	\$0	\$0
06. Division of Homo	eland Security an	d Emergency Management, (C) Office of	\$12,323,448	18.7	\$799,056	\$6,650,000	\$64,516	\$4,809,876
Cabinet Totals								
	1000	General Fund - Unrestricted	\$334,135,635	643.9	\$163,847,401	\$5,153,815	\$37,578,089	\$127,556,330
	12B0	Fire Service Education and Training Fund	\$26,586	0	\$0	\$26,586	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$132,943	0	\$0	\$132,943	\$0	\$0
	12E0	Fireworks Licensing Cash Fund	\$12,670	0	\$0	\$12,670	\$0	\$0
	12Y0	Violent Offender Id Fund	\$1,136,914	4.0	\$0	\$1,136,914	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$4,923,303	3.3	\$0	\$4,923,303	\$0	\$0
	16C0		\$0	0	\$0	\$0	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$6,089,383	3.5	\$0	\$6,089,383	\$0	\$0
	17N0	Counterdrug Activities Cash Fund	\$510,175	0	\$0	\$510,175	\$0	\$0
	1860	Nuclear Materials Transportation Fund	\$14,891	0	\$0	\$14,891	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$151,863	0.5	\$0	\$151,863	\$0	\$0
	18E0	Sex Offender Treatment Provider Fund	\$14,000	0	\$0	\$14,000	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$20,414	0.2	\$0	\$20,414	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$623,151	4.3	\$0	\$623,151	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$322,195	0	\$0	\$322,195	\$0	\$0
	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$171,674	2.0	\$0	\$171,674	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	Accounting Period 1	5 //// Data is rounded to	o the nearest dollar
	2070	Victims Assistance and Law Enforcement Fund	\$2,028,947	6.6	\$0	\$1,815,419	\$213,528	\$0
	20B0	Child Abuse Investigation Surcharge Fund	\$296,545	0.2	\$0	\$296,545	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$2,068	0	\$0	\$2,068	\$0	\$0
	21N0	Criminal Justice Training Fund	\$81,480	0	\$0	\$81,480	\$0	\$0
	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$13,469	0	\$0	\$13,469	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$34,250	0	\$0	\$34,250	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,124,646	42.6	\$0	\$7,827,477	\$2,297,169	\$0
	22\$0	Public School Construction and Inspection Fund	\$3,012,369	14.9	\$0	\$3,012,369	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$1,392,770	0	\$0	\$1,392,770	\$0	\$0
	25M1	School Security Disbursement Program Account	\$0	0	\$0	\$0	\$0	\$0
	2600	Disaster Emergency Fund	\$65,669,388	23.8	\$0	\$65,669,388	\$0	\$0
	2601	DEF 2013 Flood Recovery Account	\$26,566,027	0	\$0	\$26,566,027	\$0	\$0
	2690	Witness Protection Fund	\$40,708	0	\$0	\$0	\$40,708	\$0
	26Z0	Emergency Fire Fund	\$3,653,269	0	\$0	\$3,653,269	\$0	\$0
	2710	State Patrol Special Events Fund	\$2,879,045	0	\$0	\$1,115,744	\$1,763,300	\$0
	27A0		\$0	6.1	\$0	\$0	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$19,288,289	8.3	\$0	\$19,288,289	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$3,480,741	35.0	\$0	\$3,480,741	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,407,042	13.1	\$0	\$1,407,042	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$163,591	1.3	\$0	\$163,591	\$0	\$0
	28K0	Resource Mobilization Fund	\$42,609	0	\$0	\$42,609	\$0	\$0
	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$8,534	0	\$0	\$8,534	\$0	\$0
	29H0	State Toxicology Laboratory Fund	\$472,840	24.7	\$0	\$472,840	\$0	\$0
	29U0	Vehicle Identification Number Fund	\$348,383	1.5	\$0	\$348,383	\$0	\$0
	3340	Wildfire Emergency Fund	\$414,221	0	\$0	\$414,221	\$0	\$0
	3350	Wildfire Preparedness Fund	\$5,065,796	40.5	\$0	\$0	\$5,065,796	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through	Accounting Period 1	5 //// Data is rounded to	o the nearest dollar
	4020	Motorcycle Operator Safety Training Fund	\$869,558	1.0	\$0	\$869,558	\$0	\$0
	4030	Law Enforcement Assistance Fund	\$300,000	0.6	\$0	\$300,000	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$161,880,082	974.6	\$0	\$161,880,082	\$0	\$0
	4620	Special Capital Construction Fund	\$263,417	0	\$0	\$263,417	\$0	\$0
	6070	Fleet Management Fund	\$474,670	1.1	\$0	\$0	\$474,670	\$0
	6120	Public Safety Internal Service Fund	\$69,769	0	\$0	\$12,795	\$56,974	\$0
	700R	Other Public Safety Special Revenue Funds	\$1,865,345	0	\$0	\$0	\$0	\$1,865,345
	CESF	Coronavirus Emergency Supplemental Funding	\$11,399	0	\$0	\$0	\$0	\$11,399
	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$64,516	0	\$0	\$0	\$64,516	\$0
	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	1.2	\$0	\$5,000,000	\$0	\$0
	VSCF		\$0	2.4	\$0	\$0	\$0	\$0
Total FY 2019-20 - Department of	Public Safety		\$665,571,578	1861.2	\$163,847,401	\$324,736,352	\$47,554,750	\$129,433,075

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
01. Executive Director's Office	, (A) Ad	ministration,						
Personal Services	1000	General Fund - Unrestricted	\$9,021,457	89.1	\$1,280,893	\$0	\$7,740,564	\$0
Personal Services	2600	Disaster Emergency Fund	\$577,212	7.0	\$0	\$577,212	\$0	\$0
Personal Services	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
Personal Services	27B0	Wildland Fire Cost Recovery Fund	\$288,606	5.0	\$0	\$288,606	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$9,887,275	107.2	\$1,280,893	\$865,818	\$7,740,564	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$5,228,397	0	\$2,781,797	\$0	\$1,898,385	\$548,215
Health, Life, and Dental	15RS	Marijuana Tax Cash Fund	\$298,197	0	\$0	\$298,197	\$0	\$0
Health, Life, and Dental	4070	Public Safety Special Revenue Fund	\$12,613,979	0	\$0	\$12,613,979	\$0	\$0
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$1,855,294	0	\$0	\$1,855,294	\$0	\$0
Subtotal FY 2020-21 - Health, Life, and Dental			\$19,995,867	0	\$2,781,797	\$14,767,470	\$1,898,385	\$548,215
Short-Term Disability	1000	General Fund - Unrestricted	\$87,980	0	\$60,677	\$0	\$20,956	\$6,347
Short-Term Disability	15RS	Marijuana Tax Cash Fund	\$3,850	0	\$0	\$3,850	\$0	\$0
Short-Term Disability	4070	Public Safety Special Revenue Fund	\$141,471	0	\$0	\$141,471	\$0	\$0
Short-Term Disability	VSCF	Various Sources of Cash Clearing Fund	\$19,138	0	\$0	\$19,138	\$0	\$0
Subtotal FY 2020-21 - Short-Term Disability		\$252,439	0	\$60,677	\$164,459	\$20,956	\$6,347	
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,633,468	0	\$1,815,825	\$0	\$627,963	\$189,680
Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$112,855	0	\$0	\$112,855	\$0	\$0
Amortization Equalization Disbursement	4070	Public Safety Special Revenue Fund	\$4,254,897	0	\$0	\$4,254,897	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$578,677	0	\$0	\$578,677	\$0	\$0
Subtotal FY 2020-21 - Amortization Equalization Disbursement			\$7,579,897	0	\$1,815,825	\$4,946,429	\$627,963	\$189,680
Supplemental Amortization Equalization	4000	0 15 1 11 11 1	***	•	04.045.005		0007.000	0.400.000
Disbursement	1000	General Fund - Unrestricted	\$2,633,468	0	\$1,815,825	\$0	\$627,963	\$189,680
Supplemental Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$112,855	0	\$0	\$112,855	\$0	\$0
Supplemental Amortization Equalization Disbursement	4070	Public Safety Special Revenue Fund	\$4,254,897	0	\$0	\$4,254,897	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$578,677	0	\$0	\$578,677	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
Subtotal FY 2020-21 - Supplemental Amortization Equalization Disbursement			\$7,579,897	0	\$1,815,825	\$4,946,429	\$627,963	\$189,680
PERA Direct Distribution	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	4070	Public Safety Special Revenue Fund	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - PERA Direct Distribution			\$0	0	\$0	\$0	\$0	\$0
Shift Differential	1000	General Fund - Unrestricted	\$96,802	0	\$57,681	\$0	\$39,121	\$0
Shift Differential	4070	Public Safety Special Revenue Fund	\$328,297	0	\$0	\$328,297	\$0	\$0
Shift Differential	VSCF	Various Sources of Cash Clearing Fund	\$97,333	0	\$0	\$97,333	\$0	\$0
Subtotal FY 2020-21 - Shift Differentia	I		\$522,432	0	\$57,681	\$425,630	\$39,121	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$391,751	0	\$0	\$0	\$391,751	\$0
Workers' Compensation	15RS	Marijuana Tax Cash Fund	\$6,984	0	\$0	\$6,984	\$0	\$0
Workers' Compensation	4070	Public Safety Special Revenue Fund	\$1,751,994	0	\$0	\$1,751,994	\$0	\$0
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$78,256	0	\$0	\$78,256	\$0	\$0
Subtotal FY 2020-21 - Workers' Compo	ensation		\$2,228,985	0	\$0	\$1,837,234	\$391,751	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$376,318	0	\$0	\$0	\$376,318	\$0
Subtotal FY 2020-21 - Operating Expe	nses		\$376,318	0	\$0	\$0	\$376,318	\$0
Legal Services	1000	General Fund - Unrestricted	\$419,464	0	\$0	\$0	\$419,464	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$18,996	0	\$0	\$18,996	\$0	\$0
Legal Services	4070	Public Safety Special Revenue Fund	\$95,940	0	\$0	\$95,940	\$0	\$0
Subtotal FY 2020-21 - Legal Services			\$534,400	0	\$0	\$114,936	\$419,464	\$0
Administrative Law Judge Costs	1000	General Fund - Unrestricted	\$310	0	\$310	\$0	\$0	\$0
Subtotal FY 2020-21 - Administrative Law Judge Costs			\$310	0	\$310	\$0	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$742,243	0	\$0	\$0	\$742,243	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
Payment to Risk Management and Property Funds	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
Payment to Risk Management and Property Funds	4070	Public Safety Special Revenue Fund	\$0	0	\$0	\$0	\$0	\$0
Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Payment to Risk	Manageme	nt and Property Funds	\$742,243	0	\$0	\$0	\$742,243	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$360,582	0	\$222,364	\$0	\$138,218	\$0
Vehicle Lease Payments	25M0	School Safety Resource Center Cash Fund	\$16,144	0	\$0	\$16,144	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$117,010	0	\$0	\$117,010	\$0	\$0
Subtotal FY 2020-21 - Vehicle Lease Pa	yments		\$493,736	0	\$222,364	\$133,154	\$138,218	\$0
Leased Space	1000	General Fund - Unrestricted	\$937,831	0	\$413,269	\$0	\$524,562	\$0
Leased Space	15RS	Marijuana Tax Cash Fund	\$46,680	0	\$0	\$46,680	\$0	\$0
Leased Space	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$27,710	0	\$0	\$27,710	\$0	\$0
Leased Space	4070	Public Safety Special Revenue Fund	\$533,629	0	\$0	\$533,629	\$0	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$386,290	0	\$0	\$386,290	\$0	\$0
Subtotal FY 2020-21 - Leased Space			\$1,932,140	0	\$413,269	\$994,309	\$524,562	\$0
One that Organization and Organization	4000	Our and French Harrational	04 000 700	0	0077.470	00	0040 554	00
Capitol Complex Leased Space	1000 4070	General Fund - Unrestricted	\$1,320,732	0	\$677,178 \$0	\$0	\$643,554 \$0	\$0 \$0
Capital Complex Leased Space		Public Safety Special Revenue Fund	\$407,210			\$407,210	• • • • • • • • • • • • • • • • • • • •	**
Capitol Complex Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$78,405	0	\$0	\$78,405	\$0	\$0
Subtotal FY 2020-21 - Capitol Complex	Leased Spa	ace	\$1,806,347	0	\$677,178	\$485,615	\$643,554	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$10,141,784	0	\$3,342,997	\$0	\$6,749,552	\$49,235
Payments to OIT	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
Payments to OIT	4070	Public Safety Special Revenue Fund	\$2,312,613	0	\$0	\$2,312,613	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Payments to OIT			\$12,454,397	0	\$3,342,997	\$2,312,613	\$6,749,552	\$49,235
CORE Operations	1000	General Fund - Unrestricted	\$383,683	0	\$0	\$0	\$383,683	\$0
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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded	to the nearest dollar
CORE Operations	4070	Public Safety Special Revenue Fund	\$0	0	\$0	\$0	\$0	\$0
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - CORE Operatio	ns		\$383,683	0	\$0	\$0	\$383,683	\$0
Lease Purchase Payments	1000	General Fund - Unrestricted	\$1,564,133	0	\$1,564,133	\$0	\$0	\$0
Subtotal FY 2020-21 - Lease Purchase	Payments		\$1,564,133	0	\$1,564,133	\$0	\$0	\$0
Utilities	1000	General Fund - Unrestricted	\$15,185	0	\$13,468	\$0	\$1,717	\$0
Utilities	4070	Public Safety Special Revenue Fund	\$394,802	0	\$0	\$394,802	\$0	\$0
Subtotal FY 2020-21 - Utilities		· · · · · · · · · · · · · · · · · · ·	\$409,987	0	\$13,468	\$394,802	\$1,717	\$0
Distributions to Local Government	1880	Hazardous Materials Safety Fund	\$50,000	0	\$0	\$50,000	\$0	\$0
Subtotal FY 2020-21 - Distributions to	Local Gover	nment	\$50,000	0	\$0	\$50,000	\$0	\$0
Long Bill Group Totals	1000	General Fund - Unrestricted	\$36,355,588	89.1	\$14.046.417	\$0	\$21.326.014	\$983.157
	1000	General Fund - Unrestricted	\$36,355,588	89.1	\$14,046,417	\$0	\$21,326,014	\$983,157
	1310	COVID Heroes Collaboration Fund	\$18,996	0	\$0	\$18,996	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$581,421	0	\$0	\$581,421	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$50,000	0	\$0	\$50,000	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$27,710	0	\$0	\$27,710	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$16,144	0	\$0	\$16,144	\$0	\$0
	2600	Disaster Emergency Fund	\$577,212	7.0	\$0	\$577,212	\$0	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$288,606	5.0	\$0	\$288,606	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$27,089,729	0	\$0	\$27,089,729	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$3,789,080	0	\$0	\$3,789,080	\$0	\$0
Total For: 01. Executive Director's	Office, (A) Ad	dministration,	\$68,794,486	107.2	\$14,046,417	\$32,438,898	\$21,326,014	\$983,157
01. Executive Director's Offi	ce, (B) Sp	ecial Programs, (1) Witness Protection	Program					
Witness Protection Fund	1000	General Fund - Unrestricted	\$50,000	0	\$50,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Witness Protect			\$50,000	0	\$50,000	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
Witness Protection Fund Expenditures	2690	Witness Protection Fund	\$83,000	0	\$0	\$0	\$83,000	\$0
Subtotal FY 2020-21 - Witness Protec	tion Fund Exp	penditures	\$83,000	0	\$0	\$0	\$83,000	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$50,000	0	\$50,000	\$0	\$0	\$0
	2690	Witness Protection Fund	\$83,000	0	\$0	\$0	\$83,000	\$0
01. Executive Director's Total For: Program	Office, (B) Sp	pecial Programs, (1) Witness Protection	\$133,000	0	\$50,000	\$0	\$83,000	\$0
01. Executive Director's Offi	ce, (B) Spe	ecial Programs, (2) Colorado Integra	ted Criminal Just	ice Inform	ation System			
Personal Services	1000	General Fund - Unrestricted	\$1,272,093	11.0	\$28,769	\$0	\$998,796	\$244,528
Subtotal FY 2020-21 - Personal Service	ces		\$1,272,093	11.0	\$28,769	\$0	\$998,796	\$244,528
Operating Expenses	1000	General Fund - Unrestricted	\$157,002	0	\$6,500	\$0	\$100,502	\$50,000
Subtotal FY 2020-21 - Operating Expe	enses		\$157,002	0	\$6,500	\$0	\$100,502	\$50,000
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,429,095	11.0	\$35,269	\$0	\$1,099,298	\$294,528
01. Executive Director's Total For: Criminal Justice Information		pecial Programs, (2) Colorado Integrated	\$1,429,095	11.0	\$35,269	\$0	\$1,099,298	\$294,528
01 Executive Director's Offi	co (B) Sn	ecial Programs, (3) School Safety Re	eource Center					
Program Costs	1000	General Fund - Unrestricted	\$0	10.0	\$0	\$0	\$0	\$0
Program Costs	25M0	School Safety Resource Center Cash Fund	\$1,024,475	0	\$0	\$1,024,475	\$0	\$0
Subtotal FY 2020-21 - Program Costs			\$1,024,475	10.0	\$0	\$1,024,475	\$0	\$0
Indirect Cost Assessment	25M0	School Safety Resource Center Cash Fund	\$49,442	0	\$0	\$49,442	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost As	ssessment		\$49,442	0	\$0	\$49,442	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$0	10.0	\$0	\$0	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
	25M0	School Safety Resource Center Cash Fund	\$1,073,917	0	\$0	\$1,073,917	\$0	\$0
01. Executive Director's O Total For: Resource Center	ffice, (B) S _I	pecial Programs, (3) School Safety	\$1,073,917	10.0	\$0	\$1,073,917	\$0	\$0
02. Colorado State Patrol, (A)	Colorad	o State Patrol,						
Colonel, Lt. Colonels, Majors, and Captains	1000	General Fund - Unrestricted	\$149,041	1.0	\$149,041	\$0	\$0	\$0
Colonel, Lt. Colonels, Majors, and Captains	4070	Public Safety Special Revenue Fund	\$5,303,459	33.0	\$0	\$5,303,459	\$0	\$0
Subtotal FY 2020-21 - Colonel, Lt. Color	nels, Majors	s, and Captains	\$5,452,500	34.0	\$149,041	\$5,303,459	\$0	\$0
Sergeants, Technicians, and Troopers	1000	General Fund - Unrestricted	\$5,628,553	56.6	\$1,839,202	\$1,433,010	\$2,356,341	\$0
Sergeants, Technicians, and Troopers	29U0	Vehicle Identification Number Fund	\$156,971	0	\$0	\$156,971	\$0	\$0
Sergeants, Technicians, and Troopers	4070	Public Safety Special Revenue Fund	\$70,489,300	603.0	\$0	\$70,489,300	\$0	\$0
Sergeants, Technicians, and Troopers	VSCF	Various Sources of Cash Clearing Fund	\$559,953	2.0	\$0	\$559,953	\$0	\$0
Subtotal FY 2020-21 - Sergeants, Techn	icians, and	Troopers	\$76,834,777	661.6	\$1,839,202	\$72,639,234	\$2,356,341	\$0
Civilians	1000	General Fund - Unrestricted	\$194,936	4.0	\$73,200	\$43,769	\$77,967	\$0
Civilians	29U0	Vehicle Identification Number Fund	\$28,286	0	\$0	\$28,286	\$0	\$0
Civilians	4070	Public Safety Special Revenue Fund	\$3,526,878	59.0	\$0	\$3,526,878	\$0	\$0
Civilians	VSCF	Various Sources of Cash Clearing Fund	\$76,474	0	\$0	\$76,474	\$0	\$0
Subtotal FY 2020-21 - Civilians			\$3,826,574	63.0	\$73,200	\$3,675,407	\$77,967	\$0
Retirements	4070	Public Safety Special Revenue Fund	\$400,000	0	\$0	\$400,000	\$0	\$0
Subtotal FY 2020-21 - Retirements			\$400,000	0	\$0	\$400,000	\$0	\$0
Overtime	1000	General Fund - Unrestricted	\$45,539	0	\$0	\$20,277	\$25,262	\$0
Overtime	29U0	Vehicle Identification Number Fund	\$58,468	0	\$0	\$58,468	\$0	\$0
Overtime	4070	Public Safety Special Revenue Fund	\$2,158,056	0	\$0	\$2,158,056	\$0	\$0
Subtotal FY 2020-21 - Overtime			\$2,262,063	0	\$0	\$2,236,801	\$25,262	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$979,510	0	\$538,604	\$191,585	\$249,321	\$0
Operating Expenses	29U0	Vehicle Identification Number Fund	\$37,127	0	\$0	\$37,127	\$0	\$0

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
Operating Expenses	4070	Public Safety Special Revenue Fund	\$9,723,470	0	\$0	\$9,723,470	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$351,769	0	\$0	\$351,769	\$0	\$0
Subtotal FY 2020-21 - Operating Expens	ises		\$11,091,876	0	\$538,604	\$10,303,951	\$249,321	\$0
Information Technology Asset Maintenance	4070	Public Safety Special Revenue Fund	\$3,306,720	0	\$0	\$3,306,720	\$0	\$0
Subtotal FY 2020-21 - Information Tech	nology Ass		\$3,306,720	0	\$0	\$3,306,720	\$0	\$0
	0,							
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$481,049	0	\$168,768	\$22,108	\$96,339	\$193,834
Vehicle Lease Payments	4070	Public Safety Special Revenue Fund	\$7,238,693	0	\$0	\$7,238,693	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$69,966	0	\$0	\$69,966	\$0	\$0
Subtotal FY 2020-21 - Vehicle Lease Pa	ayments		\$7,789,708	0	\$168,768	\$7,330,767	\$96,339	\$193,834
Ports of Entry	1000	General Fund - Unrestricted	\$0	3.7	\$0	\$0	\$0	\$0
Ports of Entry	1880	Hazardous Materials Safety Fund	\$212,306	0	\$0	\$212,306	\$0	\$0
Ports of Entry	4070	Public Safety Special Revenue Fund	\$8,701,848	114.1	\$0	\$8,701,848	\$0	\$0
Subtotal FY 2020-21 - Ports of Entry			\$8,914,154	117.8	\$0	\$8,914,154	\$0	\$0
Communications Program	1000	General Fund - Unrestricted	\$487,797	20.0	\$0	\$3,026	\$472,517	\$12,254
Communications Program	4070	Public Safety Special Revenue Fund	\$7,936,693	118.1	\$0	\$7,936,693	\$0	\$0
Communications Program	VSCF	Various Sources of Cash Clearing Fund	\$582,026	0	\$0	\$582,026	\$0	\$0
Subtotal FY 2020-21 - Communications	Program		\$9,006,516	138.1	\$0	\$8,521,745	\$472,517	\$12,254
Chata Datral Training Academy	1000	Canada Funda Harastriatad	ФСОО ОСО	4.0	**	P70 044	©540.404	0.0
State Patrol Training Academy	1000	General Fund - Unrestricted	\$620,268	1.0	\$0	\$79,844	\$540,424	\$0
State Patrol Training Academy	15RS	Marijuana Tax Cash Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
State Patrol Training Academy	4070	Public Safety Special Revenue Fund	\$2,281,235	16.0	\$0	\$2,281,235	\$0	\$0
State Patrol Training Academy	VSCF	Various Sources of Cash Clearing Fund	\$8,641	0	\$0	\$8,641	\$0	\$0
Subtotal FY 2020-21 - State Patrol Train	ning Acaden	ny	\$3,060,144	17.0	\$0	\$2,519,720	\$540,424	\$0
Safety and Law Enforcement Support	2710	State Patrol Special Events Fund	\$2,928,195	0	\$0	\$910,913	\$2,017,282	\$0
Safety and Law Enforcement Support	6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
Subtotal FY 2020-21 - Safety and Law E	Enforcement	t Support	\$3,469,987	2.0	\$0	\$910,913	\$2,559,074	\$0

FY 2020-21 Initial Appropriation - Department of Public Safety

Long Bill Line Item F	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
Aircraft Program 4	4070	Public Safety Special Revenue Fund	\$390,818	0	\$0	\$390,818	\$0	\$0
Aircraft Program 6	6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
Aircraft Program	VSCF	Various Sources of Cash Clearing Fund	\$16,493	0	\$0	\$16,493	\$0	\$0
Subtotal FY 2020-21 - Aircraft Program			\$778,661	6.0	\$0	\$587,311	\$191,350	\$0
Executive and Capitol Complex Security Program 1	1000	General Fund - Unrestricted	\$5,915,268	71.0	\$4,215,781	\$0	\$1,699,487	\$0
Subtotal FY 2020-21 - Executive and Capitol (Comp	lex Security Program	\$5,915,268	71.0	\$4,215,781	\$0	\$1,699,487	\$0
, 0	1000	General Fund - Unrestricted	\$0	5.5	\$0	\$0	\$0	\$0
	1860	Nuclear Materials Transportation Fund	\$229,297	0	\$0	\$229,297	\$0	\$0
, ,	1880	Hazardous Materials Safety Fund	\$1,687,766	0	\$0	\$1,687,766	\$0	\$0
, ,	4070	Public Safety Special Revenue Fund	\$925,363	6.5	\$0	\$925,363	\$0	\$0
Subtotal FY 2020-21 - Hazardous Materials Sa	afety F	Program	\$2,842,426	12.0	\$0	\$2,842,426	\$0	\$0
Automobile Theft Prevention Authority 1	17G0	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
Subtotal FY 2020-21 - Automobile Theft Preven	ention	Authority	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
Victim Assistance 1	1000	General Fund - Unrestricted	\$411,095	1.8	\$0	\$233,036	\$0	\$178,059
Victim Assistance 2	2070	Victims Assistance and Law Enforcement Fund	\$292,662	5.0	\$0	\$0	\$292,662	\$0
Subtotal FY 2020-21 - Victim Assistance			\$703,757	6.8	\$0	\$233,036	\$292,662	\$178,059
Counter-Drug Program 1	17N0	Counterdrug Activities Cash Fund	\$4,000,000	0	\$0	\$4,000,000	\$0	\$0
Subtotal FY 2020-21 - Counter-Drug Program		Counterdrug Activities Cash Fund	\$4,000,000	0	\$ 0	\$4,000,000	\$0 \$0	\$0 \$0
Subtotal 1 1 2020-21 - Counter-Drug Program	•		\$4,000,000	Ū	φυ	\$4,000,000	φυ	φυ
Motor Carrier Safety and Assistance Program Grants 1	1000	General Fund - Unrestricted	\$3,757,221	32.0	\$0	\$0	\$0	\$3,757,221
Motor Carrier Safety and Assistance Program Grants 4	4070	Public Safety Special Revenue Fund	\$619,773	0	\$0	\$619,773	\$0	\$0
Subtotal FY 2020-21 - Motor Carrier Safety an	nd Ass	sistance Program Grants	\$4,376,994	32.0	\$0	\$619,773	\$0	\$3,757,221
Federal Safety Grants 1	1000	General Fund - Unrestricted	\$1,353,020	2.0	\$0	\$0	\$0	\$1,353,020

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
Subtotal FY 2020-21 - Federal Saf	ety Grants		\$1,353,020	2.0	\$0	\$0	\$0	\$1,353,020
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$2,027,209	0	\$0	\$263,349	\$919,126	\$844,734
Indirect Cost Assessment	29U0	Vehicle Identification Number Fund	\$25,356	0	\$0	\$25,356	\$0	\$0
Indirect Cost Assessment	4070	Public Safety Special Revenue Fund	\$14,449,853	0	\$0	\$14,449,853	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$117,402	0	\$0	\$117,402	\$0	\$0
Subtotal FY 2020-21 - Indirect Co	st Assessment		\$16,619,820	0	\$0	\$14,855,960	\$919,126	\$844,734
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$22,050,506	198.6	\$6,984,596	\$2,290,004	\$6,436,784	\$6,339,122
	15RS	Marijuana Tax Cash Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
	17N0	Counterdrug Activities Cash Fund	\$4,000,000	0	\$0	\$4,000,000	\$0	\$0
	1860	Nuclear Materials Transportation Fund	\$229,297	0	\$0	\$229,297	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$1,900,072	0	\$0	\$1,900,072	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$292,662	5.0	\$0	\$0	\$292,662	\$0
	2710	State Patrol Special Events Fund	\$2,928,195	0	\$0	\$910,913	\$2,017,282	\$0
	29U0	Vehicle Identification Number Fund	\$306,208	0	\$0	\$306,208	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$137,452,159	949.7	\$0	\$137,452,159	\$0	\$0
	6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
	6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$1,782,724	2.0	\$0	\$1,782,724	\$0	\$0
Total For: 02. Colorado State F	Patrol, (A) Colorad	lo State Patrol,	\$178,218,385	1166.3	\$6,984,596	\$155,414,797	\$9,479,870	\$6,339,122
03. Division of Fire Preve	ention and Co	ntrol, (A) Division of Fire Prevention a	and Control.					
Personal Services	1000	General Fund - Unrestricted	\$1,106,142	16.1	\$501,494	\$0	\$604,648	\$0
Personal Services	12B0	Fire Service Education and Training Fund	\$29,300	0	\$0	\$29,300	\$0	\$0
Personal Services	12C0	Fire Suppression Cash Fund	\$158,000	0	\$0	\$158,000	\$0	\$0
Personal Services	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$138,000	5.0	\$0	\$138,000	\$0	\$0

FY 2020-21 Initial Appropriation - Department of Public Safety

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
Personal Services	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$35,000	0	\$0	\$35,000	\$0	\$0
Personal Services	22P0	Wildland-Urban Interface Training Fund	\$29,300	0	\$0	\$29,300	\$0	\$0
Personal Services	22S0	Public School Construction and Inspection Fund	\$1,431,862	18.5	\$0	\$1,431,862	\$0	\$0
Personal Services	27K0	Health Facility Construction and Inspection Fund	\$785,427	10.0	\$0	\$785,427	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$596,172	5.0	\$0	\$596,172	\$0	\$0
Subtotal FY 2020-21 - Personal Service	s		\$4,309,203	54.6	\$501,494	\$3,203,061	\$604,648	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$397,177	0	\$216,078	\$0	\$106,002	\$75,097
Operating Expenses	12B0	Fire Service Education and Training Fund	\$15,000	0	\$0	\$15,000	\$0	\$0
Operating Expenses	12C0	Fire Suppression Cash Fund	\$35,000	0	\$0	\$35,000	\$0	\$0
Operating Expenses	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$20,000	0	\$0	\$20,000	\$0	\$0
Operating Expenses	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$7,000	0	\$0	\$7,000	\$0	\$0
Operating Expenses	22P0	Wildland-Urban Interface Training Fund	\$15,000	0	\$0	\$15,000	\$0	\$0
Operating Expenses	22S0	Public School Construction and Inspection Fund	\$400,000	0	\$0	\$400,000	\$0	\$0
Operating Expenses	27K0	Health Facility Construction and Inspection Fund	\$230,113	0	\$0	\$230,113	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$61,244	0	\$0	\$61,244	\$0	\$0
Subtotal FY 2020-21 - Operating Expen	ses		\$1,180,534	0	\$216,078	\$783,357	\$106,002	\$75,097
Overtime	1000	General Fund - Unrestricted	\$28,285	0	\$0	\$0	\$28,285	\$0
Overtime	VSCF	Various Sources of Cash Clearing Fund	\$113,238	0	\$0	\$113,238	\$0	\$0
Subtotal FY 2020-21 - Overtime			\$141,523	0	\$0	\$113,238	\$28,285	\$0
Wildfire Preparedness Fund	1000	General Fund - Unrestricted	\$4,150,000	0	\$4,150,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Wildfire Prepared	Iness Fund		\$4,150,000	0	\$4,150,000	\$0	\$0	\$0
Wildland Fire Management Services	1000	General Fund - Unrestricted	\$13,814,799	42.5	\$13,570,415	\$0	\$0	\$244,384
Wildland Fire Management Services	26Z0	Emergency Fire Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dolla
Wildland Fire Management Services	27A0	Wildland Fire Equipment Repair Fund	\$40,000	0	\$0	\$40,000	\$0	\$0
Wildland Fire Management Services	27B0	Wildland Fire Cost Recovery Fund	\$274,588	0	\$0	\$274,588	\$0	\$0
Wildland Fire Management Services	3340	Wildfire Emergency Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
Wildland Fire Management Services	3350	Wildfire Preparedness Fund	\$3,972,420	20.4	\$0	\$0	\$3,972,420	\$0
Subtotal FY 2020-21 - Wildland Fire Ma	nagement S	ervices	\$19,251,807	62.9	\$13,570,415	\$1,464,588	\$3,972,420	\$244,38
Appropriation to the Local Firefighter Safety and Disease Pr	1000	General Fund - Unrestricted	\$500,000	0	\$500,000	\$0	\$0	\$1
Subtotal FY 2020-21 - Appropriation to	the Local Fi	irefighter Safety and Disease Pr	\$500,000	0	\$500,000	\$0	\$0	\$(
ndirect Cost Assessment	1000	General Fund - Unrestricted	\$102,812	0	\$0	\$0	\$76,495	\$26,31
ndirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$418,046	0	\$0	\$418,046	\$0	\$
Subtotal FY 2020-21 - Indirect Cost Ass	sessment		\$520,858	0	\$0	\$418,046	\$76,495	\$26,31
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$20,099,215	58.6	\$18,937,987	\$0	\$815,430	\$345,79
	12B0	Fire Service Education and Training Fund	\$44,300	0	\$0	\$44,300	\$0	\$
	12C0	Fire Suppression Cash Fund	\$193,000	0	\$0	\$193,000	\$0	\$
	2030	Firefighter, First and Haz Mat Responder Certifica	\$158,000	5.0	\$0	\$158,000	\$0	\$
	22N0	Cigarette Ignition Standards & Firefighter Protecti	\$42,000	0	\$0	\$42,000	\$0	\$
	22P0	Wildland-Urban Interface Training Fund	\$44,300	0	\$0	\$44,300	\$0	\$
	22S0	Public School Construction and Inspection Fund	\$1,831,862	18.5	\$0	\$1,831,862	\$0	\$
	26Z0	Emergency Fire Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$
	27A0	Wildland Fire Equipment Repair Fund	\$40,000	0	\$0	\$40,000	\$0	\$
	27B0	Wildland Fire Cost Recovery Fund	\$274,588	0	\$0	\$274,588	\$0	\$
	27K0	Health Facility Construction and Inspection Fund	\$1,015,540	10.0	\$0	\$1,015,540	\$0	\$
	3340	Wildfire Emergency Fund	\$150,000	0	\$0	\$150,000	\$0	\$
	3350	Wildfire Preparedness Fund	\$3,972,420	20.4	\$0	\$0	\$3,972,420	\$
	VSCF	Various Sources of Cash Clearing Fund	\$1,188,700	5.0	\$0	\$1,188,700	\$0	\$
03. Division of Fire Preventation of Fire Preventation and Control,	ntion and Co	ontrol, (A) Division of Fire Prevention	\$30,053,925	117.5	\$18,937,987	\$5,982,290	\$4,787,850	\$345,79

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
04. Division of Criminal Ju	stice, (A) Ad	dministration,						
DCJ Administrative Services	1000	General Fund - Unrestricted	\$4,283,895	36.0	\$3,660,186	\$0	\$489,572	\$134,137
DCJ Administrative Services	15RS	Marijuana Tax Cash Fund	\$1,163,406	3.0	\$0	\$1,163,406	\$0	\$0
DCJ Administrative Services	2070	Victims Assistance and Law Enforcement Fund	\$542,636	6.7	\$0	\$542,636	\$0	\$0
DCJ Administrative Services	2550	Correctional Treatment Cash Fund	\$3,276	0	\$0	\$0	\$3,276	\$0
DCJ Administrative Services	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,421	0	\$0	\$16,421	\$0	\$0
Subtotal FY 2020-21 - DCJ Adminis	trative Services		\$6,009,634	45.7	\$3,660,186	\$1,722,463	\$492,848	\$134,137
In disease O and A an annual to	4000	Occasil Find Hospitals	0070 004	0	00	00	00	0070 004
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$678,881	0	\$0	\$0	\$0	\$678,881
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund Victims Assistance and Law Enforcement	\$25,339	0	\$0	\$25,339	\$0	\$0
Indirect Cost Assessment	2070	Fund	\$66,535	0	\$0	\$66,535	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$6,129	0	\$0	\$6,129	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost	Assessment		\$776,884	0	\$0	\$98,003	\$0	\$678,881
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,962,776	36.0	\$3,660,186	\$0	\$489,572	\$813,018
	15RS	Marijuana Tax Cash Fund	\$1,188,745	3.0	\$0	\$1,188,745	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$609,171	6.7	\$0	\$609,171	\$0	\$0
	2550	Correctional Treatment Cash Fund	\$3,276	0	\$0	\$0	\$3,276	\$0
	2925	Substance-Affected Driving Data-Analysis Cash F	\$16,421	0	\$0	\$16,421	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$6,129	0	\$0	\$6,129	\$0	\$0
Total For: 04. Division of Crimin	al Justice, (A) A	administration,	\$6,786,518	45.7	\$3,660,186	\$1,820,466	\$492,848	\$813,018
Total For: 04. Division of Crimin 04. Division of Criminal Ju	al Justice, (A) A	dministration,	. ,			. ,	, -	
Federal Victims Assistance and								
Compensation Grants	1000	General Fund - Unrestricted	\$25,087,228	8.6	\$0	\$0	\$0	\$25,087,22
Subtotal FY 2020-21 - Federal Viction	ms Assistance a	and Compensation Grants	\$25,087,228	8.6	\$0	\$0	\$0	\$25,087,228
State Victims Assistance and Law Enforcement Program	2070	Victims Assistance and Law Enforcement Fund	\$1,500,000	0	\$0	\$1,500,000	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
Subtotal FY 2020-21 - State Victims A	Assistance and	I Law Enforcement Program	\$1,500,000	0	\$0	\$1,500,000	\$0	\$0
Child Abuse Investigation	1000	General Fund - Unrestricted	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Child Abuse Investigation	20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
Subtotal FY 2020-21 - Child Abuse In	vestigation		\$1,297,693	0.3	\$1,000,000	\$297,693	\$0	\$0
Sexual Assault Victim Emergency Payment Program	1000	General Fund - Unrestricted	\$167,933	0.2	\$167,933	\$0	\$0	\$0
Subtotal FY 2020-21 - Sexual Assault			\$167,933	0.2	\$167,933	\$0	\$0	\$0
Statewide Victim Information and								
Notification System (VINE)	1000	General Fund - Unrestricted	\$434,720	0	\$434,720	\$0	\$0	\$0
Subtotal FY 2020-21 - Statewide Victi	m Information	and Notification System (VINE)	\$434,720	0	\$434,720	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$26,689,881	8.8	\$1,602,653	\$0	\$0	\$25,087,228
	2070	Victims Assistance and Law Enforcement Fund	\$1,500,000	0	\$0	\$1,500,000	\$0	\$0
	20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
Total For: 04. Division of Criminal	Justice, (B) V	ictims Assistance ,	\$28,487,574	9.1	\$1,602,653	\$1,797,693	\$0	\$25,087,228
04. Division of Criminal Jus	tice, (C) Ju	venile Justice and Delinguency Preve	ention,					
Juvenile Justice Disbursements	1000	General Fund - Unrestricted	\$800,000	1.2	\$0	\$0	\$0	\$800,000
Subtotal FY 2020-21 - Juvenile Justic	ce Disburseme	nts	\$800,000	1.2	\$0	\$0	\$0	\$800,000
Juvenile Diversion Programs	1000	General Fund - Unrestricted	\$3,161,677	2.7	\$3,161,677	\$0	\$0	\$0
Juvenile Diversion Programs	15RS	Marijuana Tax Cash Fund	\$400,000	0.3	\$0	\$400,000	\$0	\$0
Subtotal FY 2020-21 - Juvenile Divers	sion Programs		\$3,561,677	3.0	\$3,161,677	\$400,000	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,961,677	3.9	\$3,161,677	\$0	\$0	\$800,000
	15RS	Marijuana Tax Cash Fund	\$400,000	0.3	\$0	\$400,000	\$0	\$0
04. Division of Criminal Fotal For: Prevention,	Justice, (C) J	uvenile Justice and Delinquency	\$4,361,677	4.2	\$3,161,677	\$400,000	\$0	\$800,000

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
04. Division of Criminal Justic	e, (D) C	ommunity Corrections,						
Community Corrections Placements	1000	General Fund - Unrestricted	\$66,063,973	0	\$66,063,973	\$0	\$0	\$0
Subtotal FY 2020-21 - Community Correct	ctions Pla	cements	\$66,063,973	0	\$66,063,973	\$0	\$0	\$0
Correctional Treatment	1000	General Fund - Unrestricted	\$2,707,740	0	\$0	\$0	\$2,707,740	\$0
Subtotal FY 2020-21 - Correctional Treat	ment		\$2,707,740	0	\$0	\$0	\$2,707,740	\$0
Community Correction Facility Payments	1000	General Fund - Unrestricted	\$4,194,881	0	\$4,194,881	\$0	\$0	\$0
Subtotal FY 2020-21 - Community Correct	ction Facil	ity Payments	\$4,194,881	0	\$4,194,881	\$0	\$0	\$0
Community Corrections Boards Administration	1000	General Fund - Unrestricted	\$2,514,307	0	\$2,514,307	\$0	\$0	\$0
Subtotal FY 2020-21 - Community Correct	ctions Boa	ards Administration	\$2,514,307	0	\$2,514,307	\$0	\$0	\$0
Services for Substance Abuse and Co- occurring Disorders	1000	General Fund - Unrestricted	\$2,589,442	0	\$0	\$0	\$2,589,442	\$0
Subtotal FY 2020-21 - Services for Subst			\$2,589,442	0	\$0	\$0	\$2,589,442	\$0
Specialized Offender Services	1000	General Fund - Unrestricted	\$263,549	0	\$263,549	\$0	\$0	\$0
Subtotal FY 2020-21 - Specialized Offend	ler Servic	es	\$263,549	0	\$263,549	\$0	\$0	\$0
Offender Assessment Training	1000	General Fund - Unrestricted	\$10,507	0	\$10,507	\$0	\$0	\$0
Subtotal FY 2020-21 - Offender Assessm	ent Traini	ng	\$10,507	0	\$10,507	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$78,344,399	0	\$73,047,217	\$0	\$5,297,182	\$0
Total For: 04. Division of Criminal Just	stice, (D) (Community Corrections,	\$78,344,399	0	\$73,047,217	\$0	\$5,297,182	\$0
04. Division of Criminal Justic	e, (E) C	rime Control and System Improve	ment,					
State and Local Crime Control and System Improvement Grants	1000	General Fund - Unrestricted	\$3,000,000	0	\$0	\$0	\$0	\$3,000,000
Subtotal FY 2020-21 - State and Local Cr	ime Conti	ol and System Improvement Grants	\$3,000,000	0	\$0	\$0	\$0	\$3,000,000

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded	to the nearest dollar
Sex Offender Surcharge Fund Program	1000	General Fund - Unrestricted	\$83,471	0.9	\$83,471	\$0	\$0	\$0
Sex Offender Surcharge Fund Program	2830	Sex Offender Surcharge Fund	\$152,008	1.5	\$0	\$152,008	\$0	\$0
Subtotal FY 2020-21 - Sex Offender Surc	harge Fur	nd Program	\$235,479	2.4	\$83,471	\$152,008	\$0	\$0
Sex Offender Supervision	1000	General Fund - Unrestricted	\$375,364	3.2	\$375,364	\$0	\$0	\$0
Subtotal FY 2020-21 - Sex Offender Supe	ervision		\$375,364	3.2	\$375,364	\$0	\$0	\$0
Treatment Provider Criminal Background Checks	18E0	Sex Offender Treatment Provider Fund	\$19,862	0	\$0	\$19,862	\$0	\$0
Treatment Provider Criminal Background Checks	18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
Subtotal FY 2020-21 - Treatment Provide	er Criminal	Background Checks	\$49,606	0.6	\$0	\$49,606	\$0	\$0
Federal Grants	1000	General Fund - Unrestricted	\$5,000,000	10.5	\$0	\$0	\$0	\$5,000,000
Subtotal FY 2020-21 - Federal Grants			\$5,000,000	10.5	\$0	\$0	\$0	\$5,000,000
EPIC Resource Center	1000	General Fund - Unrestricted	\$928,614	9.0	\$928,614	\$0	\$0	\$0
Subtotal FY 2020-21 - EPIC Resource Ce	enter		\$928,614	9.0	\$928,614	\$0	\$0	\$0
Criminal Justice Training Fund	21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0
Subtotal FY 2020-21 - Criminal Justice T	raining Fu	nd	\$240,000	0.5	\$0	\$240,000	\$0	\$0
Methamphetamine Abuse Task Force Fund	20D0	Methamphetamine Abuse Response Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
Subtotal FY 2020-21 - Methamphetamine	Abuse Ta	ask Force Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$9,387,449	23.6	\$1,387,449	\$0	\$0	\$8,000,000
	18E0	Sex Offender Treatment Provider Fund	\$19,862	0	\$0	\$19,862	\$0	\$0
	18F0		\$29,744	0.6	\$0	\$29,744	\$0	\$0
	20D0		\$3,000	0	\$0	\$3,000	\$0	\$0
	21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$152,008	1.5	\$0	\$152,008	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	the nearest dollar
Total For: 04. Division of Crimin	al Justice, (E) C	rime Control and System Improvement,	\$9,832,063	26.2	\$1,387,449	\$444,614	\$0	\$8,000,000
05. Colorado Bureau of Inv	estigations	, (A) Administration,						
Personal Services	1000	General Fund - Unrestricted	\$232,273	2.2	\$232,273	\$0	\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$78,130	0.8	\$0	\$78,130	\$0	\$0
Subtotal FY 2020-21 - Personal Serv	vices		\$310,403	3.0	\$232,273	\$78,130	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$12,099	0	\$12,099	\$0	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,835	0	\$0	\$10,835	\$0	\$0
Subtotal FY 2020-21 - Operating Ex	penses		\$22,934	0	\$12,099	\$10,835	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$403,250	0	\$386,733	\$0	\$7,462	\$9,055
Vehicle Lease Payments	15RS	Marijuana Tax Cash Fund	\$47,562	0	\$0	\$47,562	\$0	\$0
Subtotal FY 2020-21 - Vehicle Lease	Payments		\$450,812	0	\$386,733	\$47,562	\$7,462	\$9,055
Fadaral Cranta	1000	Canada Final Harachistad	¢045.400	2.0	60	ФО.	***	CO45 400
Federal Grants	1000	General Fund - Unrestricted	\$915,190	3.0	\$0	\$0	\$0	\$915,190
Subtotal FY 2020-21 - Federal Grant	is		\$915,190	3.0	\$0	\$0	\$0	\$915,190
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$454,821	0	\$0	\$0	\$178,277	\$276,544
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$401,611	0	\$0	\$401,611	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$909,419	0	\$0	\$909,419	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost	Assessment		\$1,765,851	0	\$0	\$1,311,030	\$178,277	\$276,544
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,017,633	5.2	\$631,105	\$0	\$185,739	\$1,200,789
	15RS	Marijuana Tax Cash Fund	\$449,173	0	\$0	\$449,173	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$88,965	0.8	\$0	\$88,965	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$909,419	0	\$0	\$909,419	\$0	\$0
Total For: 05. Colorado Bureau o	of Investigations	s, (A) Administration,	\$3,465,190	6.0	\$631,105	\$1,447,557	\$185,739	\$1,200,789

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
05. Colorado Bureau of Inv	estigations	, (B) Colorado Crime Information Cent	er, (1) CCIC Pro	gram Sup	port			
Personal Services	1000	General Fund - Unrestricted	\$903,484	13.8	\$903,484	\$0	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$49,312	1.0	\$0	\$49,312	\$0	\$0
Personal Services	16C0	Sex Offender Registry Fund	\$53,685	1.2	\$0	\$53,685	\$0	\$0
Subtotal FY 2020-21 - Personal Serv	vices		\$1,006,481	16.0	\$903,484	\$102,997	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$117,104	0	\$117,104	\$0	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$14,653	0	\$0	\$14,653	\$0	\$0
Operating Expenses	16C0	Sex Offender Registry Fund	\$6,776	0	\$0	\$6,776	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$59,384	0	\$0	\$39,451	\$19,933	\$0
Subtotal FY 2020-21 - Operating Exp	penses		\$197,917	0	\$117,104	\$60,880	\$19,933	\$0
	1000 15RS 16C0	General Fund - Unrestricted Marijuana Tax Cash Fund Sex Offender Registry Fund	\$1,020,588 \$63,965 \$60,461	13.8 1.0 1.2	\$1,020,588 \$0 \$0	\$0 \$63,965 \$60,461	\$0 \$0 \$0	\$0 \$0 \$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$59,384	0	\$0 \$0	\$39,451	\$19,933	\$0
O5. Colorado Bureau o Total For: Center, (1) CCIC Progr	of Investigations	s, (B) Colorado Crime Information	\$1,204,398	16.0	\$1,020,588	\$163,877	\$19,933	\$0
05. Colorado Bureau of Inv	estigations	, (B) Colorado Crime Information Cent	er, (2) Biometric	Identifica	ation and Recor	ds Unit		
Personal Services	1000	General Fund - Unrestricted	\$1,255,410	19.8	\$1,186,677	\$0	\$68,733	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,278,085	53.8	\$0	\$3,014,956	\$263,129	\$0
Subtotal FY 2020-21 - Personal Serv	vices		\$4,533,495	73.6	\$1,186,677	\$3,014,956	\$331,862	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$440,273	0	\$223,335	\$0	\$216,938	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$5,484,273	0	\$0	\$3,155,833	\$2,328,440	\$0
Subtotal FY 2020-21 - Operating Exp	penses		\$5,924,546	0	\$223,335	\$3,155,833	\$2,545,378	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded	to the nearest dollar
Lease/Lease Purchase Equipmen	t 22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$591,235	0	\$0	\$378,392	\$212,843	\$0
Subtotal FY 2020-21 - Lease/Lea	ase Purchase Equip	oment	\$591,235	0	\$0	\$378,392	\$212,843	\$0
Information Technology	4000	Occupation of the strict of	0044.040	0	2044.040	00	00	00
Information Technology	1000	General Fund - Unrestricted	\$844,310	0	\$844,310	\$0	\$0	\$0
Information Technology	16C0	Sex Offender Registry Fund	\$101,885	0	\$0	\$101,885	\$0	\$0
Information Technology	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$631,875	0	\$0	\$631,875	\$0	\$0
Information Technology	VSCF	Various Sources of Cash Clearing Fund	\$24,827	0	\$0	\$24,827	\$0	\$0
Subtotal FY 2020-21 - Information	on Technology		\$1,602,897	0	\$844,310	\$758,587	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,539,993	19.8	\$2,254,322	\$0	\$285,671	\$0
	16C0	Sex Offender Registry Fund	\$101,885	0	\$0	\$101,885	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Un	\$9,985,468	53.8	\$0	\$7,181,056	\$2,804,412	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$24,827	0	\$0	\$24,827	\$0	\$0
05. Colorado Bure Total For: Center, (2) Biomet		s, (B) Colorado Crime Information nd Records Unit	\$12,652,173	73.6	\$2,254,322	\$7,307,768	\$3,090,083	\$0
05. Colorado Bureau of	Investigations	s, (C) Laboratory and Investigative Serv	vices,					
Personal Services	1000	General Fund - Unrestricted	\$11,203,404	128.1	\$10,454,683	\$0	\$748,721	\$0
Personal Services	12Y0	Violent Offender Id Fund	\$198,302	3.8	\$0	\$198,302	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$2,639,337	13.0	\$0	\$2,639,337	\$0	\$0
Personal Services	29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$0
Personal Services	4030	Law Enforcement Assistance Fund	\$300,000	0	\$0	\$300,000	\$0	\$0
Subtotal FY 2020-21 - Personal	Services		\$14,341,043	159.9	\$10,454,683	\$3,137,639	\$748,721	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$5,017,390	0	\$4,893,613	\$0	\$123,777	\$0
Operating Expenses	115R	CBI Grants and Donations	\$20,000	0	\$0	\$0	\$20,000	\$0
Operating Expenses	12Y0	Violent Offender Id Fund	\$1,001,857	0	\$0	\$1,001,857	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$433,690	0	\$0	\$433,690	\$0	\$0
Subtotal FY 2020-21 - Operating	Expenses		\$6,472,937	0	\$4,893,613	\$1,435,547	\$143,777	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
Personal Services - Overtime	1000	General Fund - Unrestricted	\$125,000	0	\$125,000	\$0	\$0	\$0
Personal Services - Overtime	15RS	Marijuana Tax Cash Fund	\$68,235	0	\$0	\$68,235	\$0	\$0
Subtotal FY 2020-21 - Personal Service	es - Overtime		\$193,235	0	\$125,000	\$68,235	\$0	\$0
Complex Financial Fraud Unit	19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$0
Subtotal FY 2020-21 - Complex Finance	cial Fraud Uni	it	\$653,345	7.0	\$0	\$653,345	\$0	\$0
Lease/Lease Purchase Equipment	1000	General Fund - Unrestricted	\$439,196	0	\$439,196	\$0	\$0	\$0
Subtotal FY 2020-21 - Lease/Lease Pu	rchase Equip	ment	\$439,196	0	\$439,196	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$16,784,990	128.1	\$15,912,492	\$0	\$872,498	\$0
	115R	CBI Grants and Donations	\$20,000	0	\$0	\$0	\$20,000	\$0
	12Y0	Violent Offender Id Fund	\$1,200,159	3.8	\$0	\$1,200,159	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$3,141,262	13.0	\$0	\$3,141,262	\$0	\$0
	19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$(
	29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$(
	4030	Law Enforcement Assistance Fund	\$300,000	0	\$0	\$300,000	\$0	\$(
05. Colorado Bureau of Total For: Services,	Investigations	s, (C) Laboratory and Investigative	\$22,099,756	166.9	\$15,912,492	\$5,294,766	\$892,498	\$0
05. Colorado Bureau of Inve	etigations	, (D) State-National Instant Criminal	Background Char	ck Program	n		•	
Personal Services	1000	General Fund - Unrestricted	\$239,035	4.4	, \$0	\$239,035	\$0	\$0
Personal Services	27J0	Instant Criminal Background Check Fund	\$2,575,811	47.3	\$0	\$2,575,811	\$0	\$0
Subtotal FY 2020-21 - Personal Service			\$2,814,846	51.7	\$0	\$2,814,846	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$60,504	0	\$0	\$60,504	\$0	\$0
Operating Expenses	27J0	Instant Criminal Background Check Fund	\$312,605	0	\$0	\$312,605	\$0	\$0
Subtotal FY 2020-21 - Operating Expe			\$373,109	0	\$0	\$373,109	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
	1000	General Fund - Unrestricted	\$299,539	4.4	\$0	\$299,539	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$2,888,416	47.3	\$0	\$2,888,416	\$0	\$0
05. Colorado Bureau of In Total For: Background Check Progra		s, (D) State-National Instant Criminal	\$3,187,955	51.7	\$0	\$3,187,955	\$0	\$0
06. Division of Homeland Sec	urity and	Emergency Management, (A) Offic	e of Emergency M	anagemer	nt,			
Program Administration	1000	General Fund - Unrestricted	\$5,283,204	45.6	\$3,221,112	\$0	\$65,841	\$1,996,251
Subtotal FY 2020-21 - Program Adminis	tration		\$5,283,204	45.6	\$3,221,112	\$0	\$65,841	\$1,996,251
Disaster Response and Recovery	1000	General Fund - Unrestricted	\$450,000	0	\$0	\$0	\$0	\$450,000
Disaster Response and Recovery	2600	Disaster Emergency Fund	\$3,947,769	18.0	\$0	\$3,947,769	\$0	\$0
Subtotal FY 2020-21 - Disaster Respons			\$4,397,769	18.0	\$0	\$3,947,769	\$ 0	\$450,000
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Appr to the DEF 2013 Flood Recovery	1000	General Fund - Unrestricted	\$3,657,723	0	\$3,657,723	\$0	\$0	\$0
Appr to the DEF 2013 Flood Recovery	2601	DEF 2013 Flood Recovery Account	\$9,167,041	0	\$0	\$9,167,041	\$0	\$0
Subtotal FY 2020-21 - Appr to the DEF 2	013 Flood F	Recovery	\$12,824,764	0	\$3,657,723	\$9,167,041	\$0	\$0
Preparedness Grants and Training	1000	General Fund - Unrestricted	\$11,668,260	1.6	\$0	\$0	\$0	\$11,668,260
Preparedness Grants and Training	2600	Disaster Emergency Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Preparedness Gra	ants and Tra		\$11,668,260	1.6	\$0	\$0	\$0	\$11,668,260
Access and Functional Needs Planning	1000	General Fund - Unrestricted	\$500,000	0	\$500,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Access and Func			\$500,000 \$500,000	0	\$500,000 \$500,000	\$0 \$0	\$0 \$0	\$0 \$0
oubtotai i i 2020-21 - Access and i unc	lional Need	s rianning	φ300,000	Ū	\$300,000	40	ψ0	φυ
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$488,274	0	\$0	\$0	\$0	\$488,274
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$11,291	0	\$0	\$11,291	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Ass	essment		\$499,565	0	\$0	\$11,291	\$0	\$488,274
Long Bill Group Totals								
,	1000	General Fund - Unrestricted	\$22,047,461	47.2	\$7,378,835	\$0	\$65,841	\$14,602,785
	15RS	Marijuana Tax Cash Fund	\$11,291	0	\$0	\$11,291	\$0	\$0
	2600	Disaster Emergency Fund	\$3,947,769	18.0	\$0	\$3,947,769	\$0	\$0

Long Bill Li	ine Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
								*Data is rounded to	o the nearest dollar
		2601	DEF 2013 Flood Recovery Account	\$9,167,041	0	\$0	\$9,167,041	\$0	\$0
Total For:	06. Division of Homela Emergency Manageme		d Emergency Management, (A) Office of	\$35,173,562	65.2	\$7,378,835	\$13,126,101	\$65,841	\$14,602,785
06. Divis	sion of Homeland S	ecurity and	Emergency Management, (B) Office	of Prevention an	d Security	/,			
Personal Se	ervices	1000	General Fund - Unrestricted	\$1,393,539	10.9	\$663,857	\$0	\$0	\$729,682
Personal Se	ervices	15RS	Marijuana Tax Cash Fund	\$71,958	1.0	\$0	\$71,958	\$0	\$0
Subtotal FY	Y 2020-21 - Personal Servi	ices		\$1,465,497	11.9	\$663,857	\$71,958	\$0	\$729,682
Operating E	Expenses	1000	General Fund - Unrestricted	\$605,304	0	\$114,152	\$0	\$0	\$491,152
Operating E	Expenses	15RS	Marijuana Tax Cash Fund	\$5,653	0	\$0	\$5,653	\$0	\$0
Subtotal FY	Y 2020-21 - Operating Exp	enses		\$610,957	0	\$114,152	\$5,653	\$0	\$491,152
Safe2Tell Di	ispatch	1000	General Fund - Unrestricted	\$549,654	8.0	\$549,654	\$0	\$0	\$0
Subtotal FY	Y 2020-21 - Safe2Tell Disp	atch		\$549,654	8.0	\$549,654	\$0	\$0	\$0
Long Bill (Group Totals								
		1000	General Fund - Unrestricted	\$2,548,497	18.9	\$1,327,663	\$0	\$0	\$1,220,834
		15RS	Marijuana Tax Cash Fund	\$77,611	1.0	\$0	\$77,611	\$0	\$0
Total For:	06. Division of Homela Prevention and Securit		d Emergency Management, (B) Office of	\$2,626,108	19.9	\$1,327,663	\$77,611	\$0	\$1,220,834
06. Divis	sion of Homeland S	ecurity and	Emergency Management, (C) Office	of Preparedness					
	Iministration	1000	General Fund - Unrestricted	\$1,168,299	10.5	\$545,527	\$0	\$0	\$622,772
Program Ad	Iministration	15RS	Marijuana Tax Cash Fund	\$443	1.0	\$0	\$443	\$0	\$0
Program Ad	Iministration	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$500,000	-0.7	\$0	\$500,000	\$0	\$0
Program Ad	Iministration	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0
Subtotal FY	Y 2020-21 - Program Admi	inistration		\$6,668,742	13.3	\$545,527	\$5,500,443	\$0	\$622,772
Grants and	Training	1000	General Fund - Unrestricted	\$9,601,205	0	\$0	\$0	\$0	\$9,601,205
	Y 2020-21 - Grants and Tra		Scheral Fullu - Officsulcteu	\$9,601,205	0	\$0 \$0	\$0 \$0	φ0 \$0	\$9,601,205
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Long Bill Li	ne Item F	und	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
								*Data is rounded to	o the nearest dollar
State Facility	y Security 1	1000	General Fund - Unrestricted	\$35,000	0	\$35,000	\$0	\$0	\$0
Subtotal FY	2020-21 - State Facility Security			\$35,000	0	\$35,000	\$0	\$0	\$0
Long Bill G	Group Totals								
-		1000	General Fund - Unrestricted	\$10,804,504	10.5	\$580,527	\$0	\$0	\$10,223,977
		15RS	Marijuana Tax Cash Fund	\$443	1.0	\$0	\$443	\$0	\$0
		CJIS	Law Enforce Public Safety Criminal Justice Info S	\$500,000	-0.7	\$0	\$500,000	\$0	\$0
	Ş	SAER	School Access for Emergency Response Grant P	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0
Total For:	06. Division of Homeland Secur Preparedness,	rity and	d Emergency Management, (C) Office of	\$16,304,947	13.3	\$580,527	\$5,500,443	\$0	\$10,223,977
Cabinet To	ntale								
oubillot 10		1000	General Fund - Unrestricted	\$261,393,791	687.5	\$152,018,983	\$2,589,543	\$36,874,029	\$69,911,236
	1	115R	CBI Grants and Donations	\$20,000	0	\$0	\$0	\$20,000	\$0
		12B0	Fire Service Education and Training Fund	\$44,300	0	\$0	\$44,300	\$0	\$0
	1	12C0	Fire Suppression Cash Fund	\$193,000	0	\$0	\$193,000	\$0	\$0
	1	12Y0	Violent Offender Id Fund	\$1,200,159	3.8	\$0	\$1,200,159	\$0	\$0
	1	1310	COVID Heroes Collaboration Fund	\$18,996	0	\$0	\$18,996	\$0	\$0
	1	I5RS	Marijuana Tax Cash Fund	\$6,063,911	19.3	\$0	\$6,063,911	\$0	\$0
	1	16C0	Sex Offender Registry Fund	\$162,346	1.2	\$0	\$162,346	\$0	\$0
	1	17G0	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
	1	17N0	Counterdrug Activities Cash Fund	\$4,000,000	0	\$0	\$4,000,000	\$0	\$0
	1	1860	Nuclear Materials Transportation Fund	\$229,297	0	\$0	\$229,297	\$0	\$0
	1	1880	Hazardous Materials Safety Fund	\$1,950,072	0	\$0	\$1,950,072	\$0	\$0
	1	18E0	Sex Offender Treatment Provider Fund	\$19,862	0	\$0	\$19,862	\$0	\$0
	1	18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
	1	19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$0
	2	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$158,000	5.0	\$0	\$158,000	\$0	\$0

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
	2070	Victims Assistance and Law Enforcement Fund	\$2,401,833	11.7	\$0	\$2,109,171	\$292,662	\$0
	20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
	21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0
	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$42,000	0	\$0	\$42,000	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$44,300	0	\$0	\$44,300	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,161,527	54.6	\$0	\$7,337,182	\$2,824,345	\$0
	22\$0	Public School Construction and Inspection Fund	\$1,831,862	18.5	\$0	\$1,831,862	\$0	\$0
	2550	Correctional Treatment Cash Fund	\$3,276	0	\$0	\$0	\$3,276	\$0
	25M0	School Safety Resource Center Cash Fund	\$1,090,061	0	\$0	\$1,090,061	\$0	\$0
	2600	Disaster Emergency Fund	\$4,524,981	25.0	\$0	\$4,524,981	\$0	\$0
	2601	DEF 2013 Flood Recovery Account	\$9,167,041	0	\$0	\$9,167,041	\$0	\$0
	2690	Witness Protection Fund	\$83,000	0	\$0	\$0	\$83,000	\$0
	26Z0	Emergency Fire Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
	2710	State Patrol Special Events Fund	\$2,928,195	0	\$0	\$910,913	\$2,017,282	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$40,000	6.1	\$0	\$40,000	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$563,194	5.0	\$0	\$563,194	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$2,888,416	47.3	\$0	\$2,888,416	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,015,540	10.0	\$0	\$1,015,540	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$152,008	1.5	\$0	\$152,008	\$0	\$0
	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,421	0	\$0	\$16,421	\$0	\$0
	29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$0
	29U0	Vehicle Identification Number Fund	\$306,208	0	\$0	\$306,208	\$0	\$0
	3340	Wildfire Emergency Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
	3350	Wildfire Preparedness Fund	\$3,972,420	20.4	\$0	\$0	\$3,972,420	\$0
	4030	Law Enforcement Assistance Fund	\$300,000	0	\$0	\$300,000	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$164,541,888	949.7	\$0	\$164,541,888	\$0	\$0

FY 2020-21 Initial Appropriation - Department of Public Safety

Long Bill Line Item F	und	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	the nearest dollar
6	6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
6	3120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
C	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$500,000	-0.7	\$0	\$500,000	\$0	\$0
S	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0
V	/SCF	Various Sources of Cash Clearing Fund	\$7,700,879	7.0	\$0	\$7,700,879	\$0	\$0
Total FY 2020-21 - Department of Public Safet	ty		\$504,229,128	1909.8	\$152,018,983	\$235,478,753	\$46,820,156	\$69,911,236

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
01. Executive Director's Office	, (A) Ad	ministration,						
Personal Services	1000	General Fund - Unrestricted	\$9,365,657	93.1	\$1,625,093	\$0	\$7,740,564	\$0
Personal Services	2600	Disaster Emergency Fund	\$577,212	7.0	\$0	\$577,212	\$0	\$0
Personal Services	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
Personal Services	27B0	Wildland Fire Cost Recovery Fund	\$288,606	5.0	\$0	\$288,606	\$0	\$0
Personal Services	3350	Wildfire Preparedness Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$10,231,475	111.2	\$1,625,093	\$865,818	\$7,740,564	\$0
Health, Life, and Dental	1000	General Fund - Unrestricted	\$8,232,943	0	\$5,475,029	\$0	\$2,340,815	\$417,099
Health, Life, and Dental	15RS	Marijuana Tax Cash Fund	\$344,971	0	\$0	\$344,971	\$0	\$0
Health, Life, and Dental	29U0	Vehicle Identification Number Fund	\$41,713	0	\$0	\$41,713	\$0	\$0
Health, Life, and Dental	4070	Public Safety Special Revenue Fund	\$12,923,329	0	\$0	\$12,923,329	\$0	\$0
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$2,147,283	0	\$0	\$2,147,283	\$0	\$0
Subtotal FY 2021-22 - Health, Life, and D			\$23,690,239	0	\$5,475,029	\$15,457,296	\$2,340,815	\$417,099
Short-Term Disability	1000	General Fund - Unrestricted	\$85,609	0	\$60,363	\$0	\$20,859	\$4,387
Short-Term Disability	15RS	Marijuana Tax Cash Fund	\$4,165	0	\$0	\$4,165	\$0	\$0
Short-Term Disability	29U0	Vehicle Identification Number Fund	\$341	0	\$0	\$341	\$0	\$0
Short-Term Disability	4070	Public Safety Special Revenue Fund	\$129,514	0	\$0	\$129,514	\$0	\$0
Short-Term Disability	VSCF	Various Sources of Cash Clearing Fund	\$19,248	0	\$0	\$19,248	\$0	\$0
Subtotal FY 2021-22 - Short-Term Disabi	lity		\$238,877	0	\$60,363	\$153,268	\$20,859	\$4,387
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,724,547	0	\$1,920,866	\$0	\$664,354	\$139.327
Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$121,241	0	\$0	\$121,241	\$0	\$0
Amortization Equalization Disbursement	29U0	Vehicle Identification Number Fund	\$10,016	0	\$0	\$10,016	\$0	\$0
Amortization Equalization Disbursement	4070	Public Safety Special Revenue Fund	\$4,129,118	0	\$0	\$4,129,118	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$625,595	0	\$0	\$625,595	\$0	\$0
Subtotal FY 2021-22 - Amortization Equa		•	\$7,610,517	0	\$1,920,866	\$4,885,970	\$664,354	\$139,327
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Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,724,547	0	\$1,920,866	\$0	\$664,354	\$139,327

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	the nearest dollar
Supplemental Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$121,241	0	\$0	\$121,241	\$0	\$0
Supplemental Amortization Equalization Disbursement	29U0	Vehicle Identification Number Fund	\$10,016	0	\$0	\$10,016	\$0	\$0
Supplemental Amortization Equalization Disbursement	4070	Public Safety Special Revenue Fund	\$4,129,118	0	\$0	\$4,129,118	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$625,595	0	\$0	\$625,595	\$0	\$0
Subtotal FY 2021-22 - Supplemental Amo	ortization l	Equalization Disbursement	\$7,610,517	0	\$1,920,866	\$4,885,970	\$664,354	\$139,327
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,418,007	0	\$1,060,830	\$0	\$357,177	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$35,117	0	\$0	\$35,117	\$0	\$0
PERA Direct Distribution	4070	Public Safety Special Revenue Fund	\$2,219,891	0	\$0	\$2,219,891	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$364,832	0	\$0	\$364,832	\$0	\$0
Subtotal FY 2021-22 - PERA Direct Distri	bution		\$4,037,847	0	\$1,060,830	\$2,619,840	\$357,177	\$0
Shift Differential	1000	General Fund - Unrestricted	\$99,960	0	\$57,659	\$0	\$42,301	\$0
Shift Differential	4070	Public Safety Special Revenue Fund	\$356,032	0	\$0	\$356,032	\$0	\$0
Shift Differential	VSCF	Various Sources of Cash Clearing Fund	\$86,792	0	\$0	\$86,792	\$0	\$0
Subtotal FY 2021-22 - Shift Differential			\$542,784	0	\$57,659	\$442,824	\$42,301	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$2,133,567	0	\$0	\$0	\$2,133,567	\$0
Workers' Compensation	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
Workers' Compensation	4070	Public Safety Special Revenue Fund	\$0	0	\$0	\$0	\$0	\$0
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Workers' Compens	sation		\$2,133,567	0	\$0	\$0	\$2,133,567	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$454,816	0	\$70,948	\$0	\$383,868	\$0
Subtotal FY 2021-22 - Operating Expense	es		\$454,816	0	\$70,948	\$0	\$383,868	\$0
Legal Services	1000	General Fund - Unrestricted	\$407,787	0	\$0	\$0	\$407,787	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$18,996	0	\$0 \$0	\$18,996	\$407,787	\$0
				0				
Legal Services	4070	Public Safety Special Revenue Fund	\$0	U	\$0	\$0	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
Legal Services	VSCF	Various Sources of Cash Clearing Fund	(\$18,996)	0	\$0	(\$18,996)	\$0	\$0
Subtotal FY 2021-22 - Legal Services			\$407,787	0	\$0	\$0	\$407,787	\$0
Administrative Law Judge Costs	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Administrative I	Law Judge C	osts	\$0	0	\$0	\$0	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$977,017	0	\$0	\$0	\$977,017	\$0
Payment to Risk Management and Property Funds	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
Payment to Risk Management and Property Funds	4070	Public Safety Special Revenue Fund	\$0	0	\$0	\$0	\$0	\$0
Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Payment to Risl	k Managemei	nt and Property Funds	\$977,017	0	\$0	\$0	\$977,017	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$701,984	0	\$468,136	\$0	\$233,848	\$0
Vehicle Lease Payments	25M0	School Safety Resource Center Cash Fund	\$16,144	0	\$0	\$16,144	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$103,233	0	\$0	\$103,233	\$0	\$0
Subtotal FY 2021-22 - Vehicle Lease P	ayments		\$821,361	0	\$468,136	\$119,377	\$233,848	\$0
Leased Space	1000	General Fund - Unrestricted	\$937,831	0	\$413,269	\$0	\$524,562	\$0
Leased Space	15RS	Marijuana Tax Cash Fund	\$46,680	0	\$0	\$46,680	\$0	\$0
Leased Space	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$27,710	0	\$0	\$27,710	\$0	\$0
Leased Space	4070	Public Safety Special Revenue Fund	\$533,629	0	\$0	\$533,629	\$0	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$386,290	0	\$0	\$386,290	\$0	\$0
Subtotal FY 2021-22 - Leased Space			\$1,932,140	0	\$413,269	\$994,309	\$524,562	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$1,442,505	0	\$792,186	\$0	\$650,319	\$0
Capitol Complex Leased Space	4070	Public Safety Special Revenue Fund	\$437,659	0	\$0	\$437,659	\$0	\$0
Capitol Complex Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$85,702	0	\$0	\$85,702	\$0	\$0
Subtotal FY 2021-22 - Capitol Complex	x Leased Spa	ace	\$1,965,866	0	\$792,186	\$523,361	\$650,319	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
Payments to OIT	1000	General Fund - Unrestricted	\$10,902,898	0	\$2,936,911	\$0	\$7,935,682	\$30,305
Payments to OIT	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
Payments to OIT	4070	Public Safety Special Revenue Fund	\$1,318,281	0	\$0	\$1,318,281	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Payments to OIT			\$12,221,179	0	\$2,936,911	\$1,318,281	\$7,935,682	\$30,305
Statewide Training	1000	General Fund - Unrestricted	\$9,902	0	\$8,495	\$0	\$1,407	\$0
Statewide Training	4070	Public Safety Special Revenue Fund	\$18,046	0	\$0	\$18,046	\$0	\$0
Statewide Training	VSCF	Various Sources of Cash Clearing Fund	\$3,315	0	\$0	\$3,315	\$0	\$0
Subtotal FY 2021-22 - Statewide Trainin	g		\$31,263	0	\$8,495	\$21,361	\$1,407	\$0
CORE Operations	1000	General Fund - Unrestricted	\$376,618	0	\$0	\$0	\$376,618	\$0
CORE Operations	4070	Public Safety Special Revenue Fund	\$0	0	\$0	\$0	\$0	\$0
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - CORE Operations			\$376,618	0	\$0	\$0	\$376,618	\$0
Lease Purchase Payments	1000	General Fund - Unrestricted	\$1,564,133	0	\$1,564,133	\$0	\$0	\$0
Subtotal FY 2021-22 - Lease Purchase F	ayments		\$1,564,133	0	\$1,564,133	\$0	\$0	\$0
Utilities	1000	General Fund - Unrestricted	\$15,185	0	\$13,468	\$0	\$1,717	\$0
Utilities	4070	Public Safety Special Revenue Fund	\$394,802	0	\$0	\$394,802	\$0	\$0
Subtotal FY 2021-22 - Utilities			\$409,987	0	\$13,468	\$394,802	\$1,717	\$0
Distributions to Local Government	1880	Hazardous Materials Safety Fund	\$50,000	0	\$0	\$50,000	\$0	\$0
Subtotal FY 2021-22 - Distributions to L	ocal Gover	nment	\$50,000	0	\$0	\$50,000	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$44,575,513	93.1	\$18,388,252	\$0	\$25,456,816	\$730,445
	1310	COVID Heroes Collaboration Fund	\$18,996	0	\$0	\$18,996	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$673,415	0	\$0	\$673,415	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$50,000	0	\$0	\$50,000	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
	22Q0	Colorado Bureau of Investigation Identification Un	\$27,710	0	\$0	\$27,710	\$0	\$0
	25M0	School Safety Resource Center Cash Fund	\$16,144	0	\$0	\$16,144	\$0	\$0
	2600	Disaster Emergency Fund	\$577,212	7.0	\$0	\$577,212	\$0	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$288,606	5.0	\$0	\$288,606	\$0	\$0
	29U0	Vehicle Identification Number Fund	\$62,086	0	\$0	\$62,086	\$0	\$0
	3350	Wildfire Preparedness Fund	\$0	0	\$0	\$0	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$26,589,419	0	\$0	\$26,589,419	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$4,428,889	0	\$0	\$4,428,889	\$0	\$0
Total For: 01. Executive Director's C	office, (A) Ac	dministration,	\$77,307,990	111.2	\$18,388,252	\$32,732,477	\$25,456,816	\$730,445
Witness Protection Fund Expenditures Subtotal FY 2021-22 - Witness Protection	2690 on Fund Exp	Witness Protection Fund	\$83,000 \$83,000	0 0	\$0 \$0	\$0 \$0	\$83,000 \$83,000	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$50,000	0	\$50,000	\$0	\$0	\$0
	2690	Witness Protection Fund	\$83,000	0	\$0	\$0	\$83,000	\$0
01. Executive Director's O Total For: Program	office, (B) Sp	necial Programs, (1) Witness Protection	\$133,000	0	\$50,000	\$0	\$83,000	\$0
01. Executive Director's Office	e, (B) Spe	ecial Programs, (2) Colorado Integrate	d Criminal Just	ice Inform	ation System			
Personal Services	1000	General Fund - Unrestricted	\$1,272,093	11.0	\$28,769	\$0	\$998,796	\$244,528
Subtotal FY 2021-22 - Personal Service	s		\$1,272,093	11.0	\$28,769	\$0	\$998,796	\$244,528
Operating Expenses	1000	General Fund - Unrestricted	\$157,002	0	\$6,500	\$0	\$100,502	\$50,000
Subtotal FY 2021-22 - Operating Expens	ses		\$157,002	0	\$6,500	\$0	\$100,502	\$50,000

Long Bill Li	ne Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
_		_			•			*Data is rounded t	o the nearest dollar
Long Bill G	Group Totals								
		1000	General Fund - Unrestricted	\$1,429,095	11.0	\$35,269	\$0	\$1,099,298	\$294,528
Total For:	01. Executive Director's C Criminal Justice Informat		pecial Programs, (2) Colorado Integrated	\$1,429,095	11.0	\$35,269	\$0	\$1,099,298	\$294,528
01. Execu	utive Director's Offic	e, (B) Sp	ecial Programs, (3) School Safety Re	esource Center					
Program Cos	sts	1000	General Fund - Unrestricted	\$0	10.0	\$0	\$0	\$0	\$0
Program Cos	sts	25M0	School Safety Resource Center Cash Fund	\$1,024,475	0	\$0	\$1,024,475	\$0	\$0
Subtotal FY	2021-22 - Program Costs			\$1,024,475	10.0	\$0	\$1,024,475	\$0	\$0
Indirect Cost	t Assessment	25M0	School Safety Resource Center Cash Fund	\$49,442	0	\$0	\$49,442	\$0	\$0
Subtotal FY	2021-22 - Indirect Cost Ass	sessment		\$49,442	0	\$0	\$49,442	\$0	\$0
Long Bill G	Group Totals								
		1000	General Fund - Unrestricted	\$0	10.0	\$0	\$0	\$0	\$0
		25M0	School Safety Resource Center Cash Fund	\$1,073,917	0	\$0	\$1,073,917	\$0	\$0
Total For:	01. Executive Director's C Resource Center	Office, (B) S	pecial Programs, (3) School Safety	\$1,073,917	10.0	\$0	\$1,073,917	\$0	\$0
02 Calar	rada Stata Batual (A)	Calavad	a State Datual						
	rado State Patrol, (A)	Colorad	o State Patrol,						
Colonel, Lt. (Captains	Colonels, Majors, and	1000	General Fund - Unrestricted	\$149,041	1.0	\$149,041	\$0	\$0	\$0
Colonel, Lt. (Captains	Colonels, Majors, and	4070	Public Safety Special Revenue Fund	\$5,303,459	33.0	\$0	\$5,303,459	\$0	\$0
Subtotal FY	2021-22 - Colonel, Lt. Colo	nels, Majors	s, and Captains	\$5,452,500	34.0	\$149,041	\$5,303,459	\$0	\$0
Sergeants, T	Fechnicians, and Troopers	1000	General Fund - Unrestricted	\$5,399,464	56.6	\$1,607,778	\$1,433,010	\$2,358,676	\$0
Sergeants, T	Fechnicians, and Troopers	29U0	Vehicle Identification Number Fund	\$388,847	0	\$0	\$388,847	\$0	\$0
Sergeants, T	Fechnicians, and Troopers	4070	Public Safety Special Revenue Fund	\$70,510,785	603.0	\$0	\$70,510,785	\$0	\$0
Sergeants, T	Fechnicians, and Troopers	VSCF	Various Sources of Cash Clearing Fund	\$559,953	2.0	\$0	\$559,953	\$0	\$0
Subtotal FY	2021-22 - Sergeants, Techi	nicians, and	Troopers	\$76,859,049	661.6	\$1,607,778	\$72,892,595	\$2,358,676	\$0
Civilians		1000	General Fund - Unrestricted	\$194,994	4.0	\$73,221	\$43,769	\$78,004	\$0
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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
Civilians	29U0	Vehicle Identification Number Fund	\$28,615	0	\$0	\$28,615	\$0	\$0
Civilians	4070	Public Safety Special Revenue Fund	\$3,578,749	60.0	\$0	\$3,578,749	\$0	\$0
Civilians	VSCF	Various Sources of Cash Clearing Fund	\$76,474	0	\$0	\$76,474	\$0	\$0
Subtotal FY 2021-22 - Civilians			\$3,878,832	64.0	\$73,221	\$3,727,607	\$78,004	\$0
Retirements	4070	Public Safety Special Revenue Fund	\$400,000	0	\$0	\$400,000	\$0	\$0
Subtotal FY 2021-22 - Retirements			\$400,000	0	\$0	\$400,000	\$0	\$0
Overtime	1000	General Fund - Unrestricted	\$45,539	0	\$0	\$20.277	\$25,262	\$0
Overtime				0	\$0 \$0	\$20,277	\$25,262	\$0
Overtime	29U0	Vehicle Identification Number Fund	\$58,468			\$58,468		
Overtime Subtotal FY 2021-22 - Overtime	4070	Public Safety Special Revenue Fund	\$2,158,056	0 0	\$0	\$2,158,056	\$0	\$0
Subtotal F1 2021-22 - Overtime			\$2,262,063	U	\$0	\$2,236,801	\$25,262	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$979,510	0	\$538,604	\$191,585	\$249,321	\$0
Operating Expenses	29U0	Vehicle Identification Number Fund	\$37,127	0	\$0	\$37,127	\$0	\$0
Operating Expenses	4070	Public Safety Special Revenue Fund	\$11,189,900	0	\$0	\$11,189,900	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$351,769	0	\$0	\$351,769	\$0	\$0
Subtotal FY 2021-22 - Operating Expense	es		\$12,558,306	0	\$538,604	\$11,770,381	\$249,321	\$0
Information Technology Asset								
Maintenance	4070	Public Safety Special Revenue Fund	\$2,911,020	0	\$0	\$2,911,020	\$0	\$0
Subtotal FY 2021-22 - Information Techno	ology Ass	et Maintenance	\$2,911,020	0	\$0	\$2,911,020	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$642,529	0	\$186,855	\$22,108	\$199,357	\$234,209
Vehicle Lease Payments	4070	Public Safety Special Revenue Fund	\$8,543,501	0	\$0	\$8,543,501	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$134,173	0	\$0	\$134,173	\$0	\$0
Subtotal FY 2021-22 - Vehicle Lease Payr	nents		\$9,320,203	0	\$186,855	\$8,699,782	\$199,357	\$234,209
Ports of Entry	1000	General Fund - Unrestricted	\$0	3.7	\$0	\$0	\$0	\$0
Ports of Entry	1880	Hazardous Materials Safety Fund	\$212,306	0	\$0	\$212,306	\$0	\$0
Ports of Entry	4070	Public Safety Special Revenue Fund	\$8,703,882	114.1	\$0	\$8,703,882	\$0	\$0
Subtotal FY 2021-22 - Ports of Entry		, ,	\$8,916,188	117.8	\$0	\$8,916,188	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
Communications Program	1000	General Fund - Unrestricted	\$497,420	20.0	\$0	\$3,026	\$479,268	\$15,126
Communications Program	4070	Public Safety Special Revenue Fund	\$7,943,382	118.1	\$0	\$7,943,382	\$0	\$0
Communications Program	VSCF	Various Sources of Cash Clearing Fund	\$568,578	0	\$0	\$568,578	\$0	\$0
Subtotal FY 2021-22 - Communications	Program		\$9,009,380	138.1	\$0	\$8,514,986	\$479,268	\$15,126
State Patrol Training Academy	1000	General Fund - Unrestricted	\$620,268	1.0	\$0	\$279,844	\$340,424	\$0
State Patrol Training Academy	15RS	Marijuana Tax Cash Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
State Patrol Training Academy	4070	Public Safety Special Revenue Fund	\$2,281,235	16.0	\$0	\$2,281,235	\$0	\$0
State Patrol Training Academy	VSCF	Various Sources of Cash Clearing Fund	\$8,641	0	\$0	\$8,641	\$0	\$0
Subtotal FY 2021-22 - State Patrol Traini	ing Acader	ny	\$3,060,144	17.0	\$0	\$2,719,720	\$340,424	\$0
Safety and Law Enforcement Support	2710	State Patrol Special Events Fund	\$2,928,195	0	\$0	\$1,410,913	\$1,517,282	\$0
Safety and Law Enforcement Support	6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
Subtotal FY 2021-22 - Safety and Law Er	nforcemen	t Support	\$3,469,987	2.0	\$0	\$1,410,913	\$2,059,074	\$0
Aircraft Program	4070	Public Safety Special Revenue Fund	\$390,818	0	\$0	\$390,818	\$0	\$0
Aircraft Program	6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
Aircraft Program	VSCF	Various Sources of Cash Clearing Fund	\$16,493	0	\$0	\$16,493	\$0	\$0
Subtotal FY 2021-22 - Aircraft Program			\$778,661	6.0	\$0	\$587,311	\$191,350	\$0
Executive and Capitol Complex Security Program	1000	General Fund - Unrestricted	\$5,918,301	71.0	\$4,217,270	\$0	\$1,701,031	\$0
Subtotal FY 2021-22 - Executive and Ca	pitol Comp	lex Security Program	\$5,918,301	71.0	\$4,217,270	\$0	\$1,701,031	\$0
Hazardous Materials Safety Program	1000	General Fund - Unrestricted	\$0	5.5	\$0	\$0	\$0	\$0
Hazardous Materials Safety Program	1860	Nuclear Materials Transportation Fund	\$229,297	0	\$0	\$229,297	\$0	\$0
Hazardous Materials Safety Program	1880	Hazardous Materials Safety Fund	\$703,927	0	\$0	\$703,927	\$0	\$0
Hazardous Materials Safety Program	4070	Public Safety Special Revenue Fund	\$925,363	6.5	\$0	\$925,363	\$0	\$0
Subtotal FY 2021-22 - Hazardous Materia	als Safety	Program	\$1,858,587	12.0	\$0	\$1,858,587	\$0	\$0
Automobile Theft Provention Authority	17G0	Auto Theft Prevention Cash Fund	¢6 212 420	3.0	80	¢6 212 420	60	60
Automobile Theft Prevention Authority			\$6,213,420		\$0	\$6,213,420	\$0	\$0
Subtotal FY 2021-22 - Automobile Theft	Prevention	Authority	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
Victim Assistance	1000	General Fund - Unrestricted	\$411,095	1.8	\$0	\$233,036	\$0	\$178,059
		Victims Assistance and Law Enforcement						
/ictim Assistance	2070	Fund	\$292,662	5.0	\$0	\$0	\$292,662	\$0
Subtotal FY 2021-22 - Victim Assistanc	e		\$703,757	6.8	\$0	\$233,036	\$292,662	\$178,059
Counter-Drug Program	17N0	Counterdrug Activities Cash Fund	\$4,000,000	0	\$0	\$4,000,000	\$0	\$0
Subtotal FY 2021-22 - Counter-Drug Pr	ogram		\$4,000,000	0	\$0	\$4,000,000	\$0	\$0
Motor Carrier Safety and Assistance								
Program Grants	1000	General Fund - Unrestricted	\$3,757,221	32.0	\$0	\$0	\$0	\$3,757,221
Motor Carrier Safety and Assistance Program Grants	4070	Public Safety Special Revenue Fund	\$619,773	0	\$0	\$619,773	\$0	\$0
Subtotal FY 2021-22 - Motor Carrier Sa	fety and Ass	sistance Program Grants	\$4,376,994	32.0	\$0	\$619,773	\$0	\$3,757,221
Federal Safety Grants	1000	General Fund - Unrestricted	\$1,353,373	2.0	\$0	\$0	\$0	\$1,353,373
Subtotal FY 2021-22 - Federal Safety G	rants		\$1,353,373	2.0	\$0	\$0	\$0	\$1,353,373
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$2,072,767	0	\$0	\$324,983	\$1,289,053	\$458,731
Indirect Cost Assessment	29U0	Vehicle Identification Number Fund	\$25,802	0	\$0	\$25,802	\$0	\$0
Indirect Cost Assessment	4070	Public Safety Special Revenue Fund	\$19,764,173	0	\$0	\$19,764,173	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$182,728	0	\$0	\$182,728	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Ass	sessment		\$22,045,470	0	\$0	\$20,297,686	\$1,289,053	\$458,731
Long Bill Group Totals								
Long Bill Group Totals	1000	General Fund - Unrestricted	\$22,041,522	198.6	\$6,772,769	\$2,551,638	\$6,720,396	\$5,996,719
	15RS	Marijuana Tax Cash Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
	17G0	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
	17N0	Counterdrug Activities Cash Fund	\$4,000,000	0	\$0	\$4,000,000	\$0	\$0
	1860	Nuclear Materials Transportation Fund	\$229,297	0	\$0	\$229,297	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$916,233	0	\$0	\$916,233	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$292,662	5.0	\$0	\$0	\$292,662	\$0
	2710	State Patrol Special Events Fund	\$2,928,195	0	\$0	\$1,410,913	\$1,517,282	\$0

Schedule 4D	
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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
	29U0	Vehicle Identification Number Fund	\$538,859	0	\$0	\$538,859	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$145,224,096	950.7	\$0	\$145,224,096	\$0	\$0
	6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
	6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$1,898,809	2.0	\$0	\$1,898,809	\$0	\$0
Total For: 02. Colorado State Patr	rol, (A) Colorad	do State Patrol,	\$185,346,235	1167.3	\$6,772,769	\$163,313,265	\$9,263,482	\$5,996,719
03 Division of Fire Prevent	ion and Co	ntrol, (A) Division of Fire Preventior	and Control					
Personal Services	1000	General Fund - Unrestricted	\$1,106,142	16.1	\$501,494	\$0	\$604,648	\$0
Personal Services	12B0	Fire Service Education and Training Fund	\$29,300	0	\$0	\$29,300	\$0	\$0
Personal Services	12C0	Fire Suppression Cash Fund	\$158,000	0	\$0	\$158,000	\$0	\$0
Personal Services	12E0	Fireworks Licensing Cash Fund	\$0	0	\$0	\$0	\$0	\$0
Personal Services	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$138,000	5.0	\$0	\$138,000	\$0	\$0
Personal Services	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$35,000	0	\$0	\$35,000	\$0	\$0
Personal Services	22P0	Wildland-Urban Interface Training Fund	\$29,300	0	\$0	\$29,300	\$0	\$0
Personal Services	22\$0	Public School Construction and Inspection Fund	\$1,431,862	18.5	\$0	\$1,431,862	\$0	\$0
Personal Services	27K0	Health Facility Construction and Inspection Fund	\$785,427	10.0	\$0	\$785,427	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$662,942	6.0	\$0	\$662,942	\$0	\$0
Subtotal FY 2021-22 - Personal Servi	ices		\$4,375,973	55.6	\$501,494	\$3,269,831	\$604,648	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$397,177	0	\$216,078	\$0	\$106,002	\$75,097
Operating Expenses	12B0	Fire Service Education and Training Fund	\$15,000	0	\$0	\$15,000	\$0	\$0
Operating Expenses	12C0	Fire Suppression Cash Fund	\$35,000	0	\$0	\$35,000	\$0	\$0
Operating Expenses	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$20,000	0	\$0	\$20,000	\$0	\$0
Operating Expenses	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$7,000	0	\$0	\$7,000	\$0	\$0
Operating Expenses	22P0	Wildland-Urban Interface Training Fund	\$15,000	0	\$0	\$15,000	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	to the nearest dollar
Operating Expenses	22S0	Public School Construction and Inspection Fund	\$400,000	0	\$0	\$400,000	\$0	\$0
Operating Expenses	27K0	Health Facility Construction and Inspection Fund	\$230,113	0	\$0	\$230,113	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$81,097	0	\$0	\$81,097	\$0	\$0
Subtotal FY 2021-22 - Operating Expens	ses		\$1,200,387	0	\$216,078	\$803,210	\$106,002	\$75,097
Overtime	1000	General Fund - Unrestricted	\$28,285	0	\$0	\$0	\$28,285	\$0
Overtime	VSCF	Various Sources of Cash Clearing Fund	\$113,238	0	\$0	\$113,238	\$0	\$0
Subtotal FY 2021-22 - Overtime		•	\$141,523	0	\$0	\$113,238	\$28,285	\$0
Wildfire Preparedness Fund	1000	General Fund - Unrestricted	\$4,150,000	0	\$4,150,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Wildfire Prepared	Iness Fund		\$4,150,000	0	\$4,150,000	\$0	\$0	\$0
Appropriation to Colorado Firefighting Air Corps Fund	1000	General Fund - Unrestricted	\$8,542,500	0	\$8,542,500	\$0	\$0	\$0
Subtotal FY 2021-22 - Appropriation to	Colorado Fi	irefighting Air Corps Fund	\$8,542,500	0	\$8,542,500	\$0	\$0	\$0
Wildland Fire Management Services	1000	General Fund - Unrestricted	\$19,784,019	75.2	\$19,539,635	\$0	\$0	\$244,384
Wildland Fire Management Services	2013	Colorado Firefighting Air Corps	\$8,542,500	0	\$0	\$8,542,500	\$0	\$0
Wildland Fire Management Services	26Z0	Emergency Fire Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
Wildland Fire Management Services	27A0	Wildland Fire Equipment Repair Fund	\$40,000	0	\$0	\$40,000	\$0	\$0
Wildland Fire Management Services	27B0	Wildland Fire Cost Recovery Fund	\$274,588	0	\$0	\$274,588	\$0	\$0
Wildland Fire Management Services	3340	Wildfire Emergency Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
Wildland Fire Management Services	3350	Wildfire Preparedness Fund	\$4,572,420	20.4	\$0	\$0	\$4,572,420	\$0
Subtotal FY 2021-22 - Wildland Fire Mai	nagement S	ervices	\$34,363,527	95.6	\$19,539,635	\$10,007,088	\$4,572,420	\$244,384
Appropriation to the Local Firefighter	4000	Conseq Fred Harratisted	¢500.000	0	# 500.000	***	**	20
Safety and Disease Pr	1000	General Fund - Unrestricted	\$500,000	0	\$500,000 \$500,000	\$0 \$0	\$0 \$0	\$0 \$0
Subtotal FY 2021-22 - Appropriation to	the Local F	irenginer Salety and Disease Pr	\$500,000	0	\$300,000	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$90,781	0	\$0	\$0	\$90,781	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$490,496	0	\$0	\$490,496	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
Subtotal FY 2021-22 - Indirect Co	st Assessment		\$581,277	0	\$0	\$490,496	\$90,781	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$34,598,904	91.3	\$33,449,707	\$0	\$829,716	\$319,481
	12B0	Fire Service Education and Training Fund	\$44,300	0	\$0	\$44,300	\$0	\$0
	12C0	Fire Suppression Cash Fund	\$193,000	0	\$0	\$193,000	\$0	\$0
	12E0	Fireworks Licensing Cash Fund	\$0	0	\$0	\$0	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$8,542,500	0	\$0	\$8,542,500	\$0	\$0
	2030	Firefighter, First and Haz Mat Responder Certifica	\$158,000	5.0	\$0	\$158,000	\$0	\$0
	22N0	Cigarette Ignition Standards & Firefighter Protection	\$42,000	0	\$0	\$42,000	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$44,300	0	\$0	\$44,300	\$0	\$0
	22S0	Public School Construction and Inspection Fund	\$1,831,862	18.5	\$0	\$1,831,862	\$0	\$0
	26Z0	Emergency Fire Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$40,000	0	\$0	\$40,000	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$274,588	0	\$0	\$274,588	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,015,540	10.0	\$0	\$1,015,540	\$0	\$0
	3340	Wildfire Emergency Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
	3350	Wildfire Preparedness Fund	\$4,572,420	20.4	\$0	\$0	\$4,572,420	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$1,347,773	6.0	\$0	\$1,347,773	\$0	\$0
03. Division of Fire I Total For: and Control,	Prevention and C	ontrol, (A) Division of Fire Prevention	\$53,855,187	151.2	\$33,449,707	\$14,683,863	\$5,402,136	\$319,481
04. Division of Criminal J	ustice. (A) A	dministration.						
DCJ Administrative Services	1000	General Fund - Unrestricted	\$4,815,918	37.8	\$4,191,684	\$0	\$489,572	\$134,662
DCJ Administrative Services	15RS	Marijuana Tax Cash Fund	\$513,406	3.0	\$0	\$513,406	\$0	\$0
DCJ Administrative Services	2070	Victims Assistance and Law Enforcement Fund	\$542,636	6.7	\$0	\$542,636	\$0	\$0
DCJ Administrative Services	2550	Correctional Treatment Cash Fund	\$3,276	0	\$0	\$0	\$3,276	\$0
DCJ Administrative Services	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,421	0	\$0	\$16,421	\$0	\$0
DCJ Administrative Services	BWCF	Body Worn Camera Fund	\$3,650,000	0	\$0	\$3,650,000	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dollar
Subtotal FY 2021-22 - DCJ Administration	ive Services		\$9,541,657	47.5	\$4,191,684	\$4,722,463	\$492,848	\$134,662
Appropriation to the Body-worn Cameras for Law Enforcement O	1000	General Fund - Unrestricted	\$3,000,000	0	\$3,000,000	\$0	\$0	\$0
Appropriation to the Body-worn Cameras for Law Enforcement O	15RS	Marijuana Tax Cash Fund	\$650,000	0	\$0	\$650,000	\$0	\$0
Subtotal FY 2021-22 - Appropriation to	the Body-w	orn Cameras for Law Enforcement O	\$3,650,000	0	\$3,000,000	\$650,000	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$524,696	0	\$0	\$0	\$0	\$524,696
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$36,716	0	\$0	\$36,716	\$0	\$0
Indirect Cost Assessment	2070	Victims Assistance and Law Enforcement Fund	\$68,060	0	\$0	\$68,060	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$6,129	0	\$0	\$6,129	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Ass	sessment		\$635,601	0	\$0	\$110,905	\$0	\$524,696
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$8,340,614	37.8	\$7,191,684	\$0	\$489,572	\$659,358
	15RS	Marijuana Tax Cash Fund	\$1,200,122	3.0	\$0	\$1,200,122	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$610,696	6.7	\$0	\$610,696	\$0	\$0
	2550	Correctional Treatment Cash Fund	\$3,276	0	\$0	\$0	\$3,276	\$0
	2925	Substance-Affected Driving Data-Analysis Cash F	\$16,421	0	\$0	\$16,421	\$0	\$0
	BWCF	Body Worn Camera Fund	\$3,650,000	0	\$0	\$3,650,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$6,129	0	\$0	\$6,129	\$0	\$0
Total For: 04. Division of Criminal J	ustice, (A) A	administration,	\$13,827,258	47.5	\$7,191,684	\$5,483,368	\$492,848	\$659,358
04. Division of Criminal Justic	ce, (B) Vi	ctims Assistance ,						
Federal Victims Assistance and Compensation Grants	1000	General Fund - Unrestricted	\$25,087,228	8.6	\$0	\$0	\$0	\$25,087,228
Subtotal FY 2021-22 - Federal Victims A	Assistance a	and Compensation Grants	\$25,087,228	8.6	\$0	\$0	\$0	\$25,087,228
State Victims Assistance and Law Enforcement Program	2070	Victims Assistance and Law Enforcement Fund	\$1,500,000	0	\$0	\$1,500,000	\$0	\$0
Subtotal FY 2021-22 - State Victims As	sistance and	Law Enforcement Program	\$1,500,000	0	\$0	\$1,500,000	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
Child Abuse Investigation	1000	General Fund - Unrestricted	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Child Abuse Investigation	20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
Subtotal FY 2021-22 - Child Abuse Inv	vestigation		\$1,297,693	0.3	\$1,000,000	\$297,693	\$0	\$0
Sexual Assault Victim Emergency Payment Program	1000	General Fund - Unrestricted	\$167,933	0.2	\$167,933	\$0	\$0	\$0
Subtotal FY 2021-22 - Sexual Assault	Victim Emerç	gency Payment Program	\$167,933	0.2	\$167,933	\$0	\$0	\$0
Statewide Victim Information and Notification System (VINE)	1000	General Fund - Unrestricted	\$434,720	0	\$434,720	\$0	\$0	\$0
Subtotal FY 2021-22 - Statewide Victim Information and Notification System (VINE)			\$434,720	0	\$434,720	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$26,689,881	8.8	\$1,602,653	\$0	\$0	\$25,087,228
	2070	Victims Assistance and Law Enforcement Fund	\$1,500,000	0	\$0	\$1,500,000	\$0	\$0
	20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
Total For: 04. Division of Criminal	Justice, (B) V	/ictims Assistance ,	\$28,487,574	9.1	\$1,602,653	\$1,797,693	\$0	\$25,087,228
04. Division of Criminal Just	tice, (C) Ju	uvenile Justice and Delinquency Preve	ention,					
Juvenile Justice Disbursements	1000	General Fund - Unrestricted	\$800,000	1.2	\$0	\$0	\$0	\$800,000
Subtotal FY 2021-22 - Juvenile Justic	e Disburseme	ents	\$800,000	1.2	\$0	\$0	\$0	\$800,000
Juvenile Diversion Programs	1000	General Fund - Unrestricted	\$3,161,677	2.7	\$3,161,677	\$0	\$0	\$0
Juvenile Diversion Programs	15RS	Marijuana Tax Cash Fund	\$400,000	0.3	\$0	\$400,000	\$0	\$0
Subtotal FY 2021-22 - Juvenile Divers	sion Programs	3	\$3,561,677	3.0	\$3,161,677	\$400,000	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,961,677	3.9	\$3,161,677	\$0	\$0	\$800,000
	15RS	Marijuana Tax Cash Fund	\$400,000	0.3	\$0	\$400,000	\$0	\$0
04. Division of Criminal Total For: Prevention,	Justice, (C) J	luvenile Justice and Delinquency	\$4,361,677	4.2	\$3,161,677	\$400,000	\$0	\$800,000

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
04. Division of Criminal Justic	e, (D) C	ommunity Corrections,						
Community Corrections Placements	1000	General Fund - Unrestricted	\$44,063,973	0	\$44,063,973	\$0	\$0	\$0
Subtotal FY 2021-22 - Community Corre	ctions Plac	cements	\$44,063,973	0	\$44,063,973	\$0	\$0	\$0
Correctional Treatment	1000	General Fund - Unrestricted	\$2,707,740	0	\$0	\$0	\$2,707,740	\$0
Subtotal FY 2021-22 - Correctional Treat	tment		\$2,707,740	0	\$0	\$0	\$2,707,740	\$0
Community Correction Facility Payments	1000	General Fund - Unrestricted	\$4,194,881	0	\$4,194,881	\$0	\$0	\$0
Subtotal FY 2021-22 - Community Corre	ction Facil	ity Payments	\$4,194,881	0	\$4,194,881	\$0	\$0	\$0
Community Corrections Boards Administration	1000	General Fund - Unrestricted	\$2,514,307	0	\$2,514,307	\$0	\$0	\$0
Subtotal FY 2021-22 - Community Corre	ctions Boa	rds Administration	\$2,514,307	0	\$2,514,307	\$0	\$0	\$0
Services for Substance Abuse and Co- occurring Disorders	1000	General Fund - Unrestricted	\$2,589,442	0	\$0	\$0	\$2,589,442	\$0
Subtotal FY 2021-22 - Services for Subs	tance Abus	se and Co-occurring Disorders	\$2,589,442	0	\$0	\$0	\$2,589,442	\$0
Specialized Offender Services	1000	General Fund - Unrestricted	\$263,549	0	\$263,549	\$0	\$0	\$0
Subtotal FY 2021-22 - Specialized Offen	der Service	es	\$263,549	0	\$263,549	\$0	\$0	\$0
Offender Assessment Training	1000	General Fund - Unrestricted	\$10,507	0	\$10,507	\$0	\$0	\$0
Subtotal FY 2021-22 - Offender Assessn	nent Traini	ng	\$10,507	0	\$10,507	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$56,344,399	0	\$51,047,217	\$0	\$5,297,182	\$0
Total For: 04. Division of Criminal Ju	stice, (D) C	Community Corrections,	\$56,344,399	0	\$51,047,217	\$0	\$5,297,182	\$0
04. Division of Criminal Justic	e, (E) Cı	rime Control and System Improve	nent,					
State and Local Crime Control and System Improvement Grants	1000	General Fund - Unrestricted	\$3,000,000	0	\$0	\$0	\$0	\$3,000,000
Subtotal FY 2021-22 - State and Local C	rime Contr	ol and System Improvement Grants	\$3,000,000	0	\$0	\$0	\$0	\$3,000,000

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded	to the nearest dollar
Sex Offender Surcharge Fund Program	1000	General Fund - Unrestricted	\$83,471	0.9	\$83,471	\$0	\$0	\$0
Sex Offender Surcharge Fund Program	2830	Sex Offender Surcharge Fund	\$152,008	1.5	\$0	\$152,008	\$0	\$0
Subtotal FY 2021-22 - Sex Offender Surc	harge Fun	d Program	\$235,479	2.4	\$83,471	\$152,008	\$0	\$0
Sex Offender Supervision	1000	General Fund - Unrestricted	\$375,364	3.2	\$375,364	\$0	\$0	\$0
Subtotal FY 2021-22 - Sex Offender Supe	ervision		\$375,364	3.2	\$375,364	\$0	\$0	\$0
Treatment Provider Criminal Background Checks	18E0	Sex Offender Treatment Provider Fund	\$19,862	0	\$0	\$19,862	\$0	\$0
Treatment Provider Criminal Background Checks	18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
Subtotal FY 2021-22 - Treatment Provide	er Criminal	Background Checks	\$49,606	0.6	\$0	\$49,606	\$0	\$0
Federal Grants	1000	General Fund - Unrestricted	\$5,000,000	10.5	\$0	\$0	\$0	\$5,000,000
Subtotal FY 2021-22 - Federal Grants			\$5,000,000	10.5	\$0	\$0	\$0	\$5,000,000
EPIC Resource Center	1000	General Fund - Unrestricted	\$354,983	3.0	\$354,983	\$0	\$0	\$0
Subtotal FY 2021-22 - EPIC Resource Ce	enter		\$354,983	3.0	\$354,983	\$0	\$0	\$0
Criminal Justice Training Fund	21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0
Subtotal FY 2021-22 - Criminal Justice T	raining Fu	nd	\$240,000	0.5	\$0	\$240,000	\$0	\$0
Methamphetamine Abuse Task Force Fund	20D0	Methamphetamine Abuse Response Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
Subtotal FY 2021-22 - Methamphetamine	Abuse Ta	sk Force Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$8,813,818	17.6	\$813,818	\$0	\$0	\$8,000,000
	18E0	Sex Offender Treatment Provider Fund	\$19,862	0	\$0	\$19,862	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
	21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$152,008	1.5	\$0	\$152,008	\$0	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	the nearest dollar
Total For: 04. Division of Crimin	nal Justice, (E) C	rime Control and System Improvement,	\$9,258,432	20.2	\$813,818	\$444,614	\$0	\$8,000,000
05. Colorado Bureau of In	vestigations	, (A) Administration,						
Personal Services	1000	General Fund - Unrestricted	\$232,273	2.2	\$232,273	\$0	\$0	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$78,130	0.8	\$0	\$78,130	\$0	\$0
Subtotal FY 2021-22 - Personal Se	rvices		\$310,403	3.0	\$232,273	\$78,130	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$12,099	0	\$12,099	\$0	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,835	0	\$0	\$10,835	\$0	\$0
Subtotal FY 2021-22 - Operating Ex	cpenses		\$22,934	0	\$12,099	\$10,835	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$256,428	0	\$231,623	\$0	\$18,073	\$6,732
Vehicle Lease Payments	15RS	Marijuana Tax Cash Fund	\$97,399	0	\$0	\$97,399	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$23,416	0	\$0	\$23,416	\$0	\$0
Subtotal FY 2021-22 - Vehicle Leas	e Payments		\$377,243	0	\$231,623	\$120,815	\$18,073	\$6,732
Federal Grants	1000	General Fund - Unrestricted	\$915,236	3.0	\$0	\$0	\$0	\$915,236
Subtotal FY 2021-22 - Federal Gran	nts		\$915,236	3.0	\$0	\$0	\$0	\$915,236
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$329,305	0	\$0	\$0	\$261,032	\$68,273
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$409,786	0	\$0	\$409,786	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$1,207,003	0	\$0	\$1,207,003	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost	t Assessment		\$1,946,094	0	\$0	\$1,616,789	\$261,032	\$68,273
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,745,341	5.2	\$475,995	\$0	\$279,105	\$990,241
	15RS	Marijuana Tax Cash Fund	\$507,185	0	\$0	\$507,185	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Un	\$88,965	0.8	\$0	\$88,965	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$1,230,419	0	\$0	\$1,230,419	\$0	\$0
Total For: 05. Colorado Bureau	of Investigations	s, (A) Administration,	\$3,571,910	6.0	\$475,995	\$1,826,569	\$279,105	\$990,241

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
05. Colorado Bureau of Inves	tigations	, (B) Colorado Crime Information Cent	er, (1) CCIC Pro	gram Sup	port			
Personal Services	1000	General Fund - Unrestricted	\$903,484	13.8	\$903,484	\$0	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$49,312	1.0	\$0	\$49,312	\$0	\$0
Personal Services	16C0	Sex Offender Registry Fund	\$53,685	1.2	\$0	\$53,685	\$0	\$0
Subtotal FY 2021-22 - Personal Service	s		\$1,006,481	16.0	\$903,484	\$102,997	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$117,104	0	\$117,104	\$0	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$14,653	0	\$0	\$14,653	\$0	\$0
Operating Expenses	16C0	Sex Offender Registry Fund	\$6,776	0	\$0	\$6,776	\$0	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$59,384	0	\$0	\$39,451	\$19,933	\$0
Subtotal FY 2021-22 - Operating Expens	ses		\$197,917	0	\$117,104	\$60,880	\$19,933	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,020,588	13.8	\$1,020,588	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$63,965	1.0	\$0	\$63,965	\$0	\$0
	16C0	Sex Offender Registry Fund	\$60,461	1.2	\$0	\$60,461	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Ur	\$59,384	0	\$0	\$39,451	\$19,933	\$0
05. Colorado Bureau of In Total For: Center, (1) CCIC Program		s, (B) Colorado Crime Information	\$1,204,398	16.0	\$1,020,588	\$163,877	\$19,933	\$0
05. Colorado Bureau of Inves	tigations	, (B) Colorado Crime Information Cent	er, (2) Biometric	dentifica	ation and Recor	ds Unit		
Personal Services	1000	General Fund - Unrestricted	\$1,255,877	19.8	\$1,187,144	\$0	\$68,733	\$0
Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,286,615	53.5	\$0	\$3,023,486	\$263,129	\$0
Subtotal FY 2021-22 - Personal Service	s		\$4,542,492	73.3	\$1,187,144	\$3,023,486	\$331,862	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$440,273	0	\$223,335	\$0	\$216,938	\$0
Operating Expenses	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$5,484,273	0	\$0	\$3,155,833	\$2,328,440	\$0
Subtotal FY 2021-22 - Operating Expens	ses		\$5,924,546	0	\$223,335	\$3,155,833	\$2,545,378	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	to the nearest dollar
Lease/Lease Purchase Equipment	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$591,235	0	\$0	\$378,392	\$212,843	\$0
Subtotal FY 2021-22 - Lease/Lease P	urchase Equip	oment	\$591,235	0	\$0	\$378,392	\$212,843	\$0
Information Technology	1000	General Fund - Unrestricted	\$844,310	0	\$844,310	\$0	\$0	\$0
Information Technology	16C0	Sex Offender Registry Fund	\$101,885	0	\$0	\$101,885	\$0	\$0
Information Technology	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$631,875	0	\$0	\$631,875	\$0	\$0
Information Technology	VSCF	Various Sources of Cash Clearing Fund	\$24,827	0	\$0	\$24,827	\$0	\$0
Subtotal FY 2021-22 - Information Te	chnology		\$1,602,897	0	\$844,310	\$758,587	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,540,460	19.8	\$2,254,789	\$0	\$285,671	\$0
	16C0	Sex Offender Registry Fund	\$101,885	0	\$0	\$101,885	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Un	\$9,993,998	53.5	\$0	\$7,189,586	\$2,804,412	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$24,827	0	\$0	\$24,827	\$0	\$0
05. Colorado Bureau of Center, (2) Biometric Id		s, (B) Colorado Crime Information Id Records Unit	\$12,661,170	73.3	\$2,254,789	\$7,316,298	\$3,090,083	\$0
05 Colorado Buroou of Inve	actications	(C) Laboratory and Investigative Som	viono.					
		, (C) Laboratory and Investigative Serv		120.1	\$10.459.794	\$0	\$740.704	60
Personal Services Personal Services	1000 12Y0	General Fund - Unrestricted Violent Offender Id Fund	\$11,207,505 \$198,302	128.1	\$10,458,784 \$0	\$198,302	\$748,721 \$0	\$0 \$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$2,639,337	13.0	\$0	\$2,639,337	\$0	\$0
Personal Services	29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$0
Personal Services	4030	Law Enforcement Assistance Fund	\$300,000	0	\$0	\$300,000	\$0	\$0
Subtotal FY 2021-22 - Personal Servi			\$14,345,144	159.9	\$10,458,784	\$3,137,639	\$748,721	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$4,977,390	0	\$4,853,613	\$0	\$123,777	\$0
Operating Expenses	115R	CBI Grants and Donations	\$20,000	0	\$0	\$0	\$20,000	\$0
Operating Expenses	12Y0	Violent Offender Id Fund	\$1,001,857	0	\$0	\$1,001,857	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$433,690	0	\$0	\$433,690	\$0	\$0
Subtotal FY 2021-22 - Operating Expe	enses		\$6,432,937	0	\$4,853,613	\$1,435,547	\$143,777	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
							*Data is rounded t	o the nearest dolla
Personal Services - Overtime	1000	General Fund - Unrestricted	\$125,000	0	\$125,000	\$0	\$0	\$(
Personal Services - Overtime	15RS	Marijuana Tax Cash Fund	\$68,235	0	\$0	\$68,235	\$0	\$(
Subtotal FY 2021-22 - Personal Servi	ces - Overtime	9	\$193,235	0	\$125,000	\$68,235	\$0	\$
Complex Financial Fraud Unit	19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$
Subtotal FY 2021-22 - Complex Finan	cial Fraud Un	it	\$653,345	7.0	\$0	\$653,345	\$0	\$
Lease/Lease Purchase Equipment	1000	General Fund - Unrestricted	\$439,196	0	\$439,196	\$0	\$0	\$
Subtotal FY 2021-22 - Lease/Lease P	urchase Equip	oment	\$439,196	0	\$439,196	\$0	\$0	\$
Long Bill Group Totals								
3	1000	General Fund - Unrestricted	\$16,749,091	128.1	\$15,876,593	\$0	\$872,498	\$
	115R	CBI Grants and Donations	\$20,000	0	\$0	\$0	\$20,000	\$
	12Y0	Violent Offender Id Fund	\$1,200,159	3.8	\$0	\$1,200,159	\$0	\$
	15RS	Marijuana Tax Cash Fund	\$3,141,262	13.0	\$0	\$3,141,262	\$0	\$
	19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	9
	29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	
	4030	Law Enforcement Assistance Fund	\$300,000	0	\$0	\$300,000	\$0	:
05. Colorado Bureau of Fotal For: Services,	Investigations	s, (C) Laboratory and Investigative	\$22,063,857	166.9	\$15,876,593	\$5,294,766	\$892,498	\$
		, (D) State-National Instant Criminal				*****		
Personal Services	1000	General Fund - Unrestricted	\$239,035	4.4	\$0	\$239,035	\$0	9
ersonal Services	27J0	Instant Criminal Background Check Fund	\$2,576,805	47.3	\$0	\$2,576,805	\$0	\$
ubtotal FY 2021-22 - Personal Servi	ces		\$2,815,840	51.7	\$0	\$2,815,840	\$0	;
Operating Expenses	1000	General Fund - Unrestricted	\$60,504	0	\$0	\$60,504	\$0	5
Operating Expenses	27J0	Instant Criminal Background Check Fund	\$312,605	0	\$0	\$312,605	\$0	:
Subtotal FY 2021-22 - Operating Expe			\$373,109	0	\$0	\$373,109	\$0	:

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
	1000	General Fund - Unrestricted	\$299,539	4.4	\$0	\$299,539	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$2,889,410	47.3	\$0	\$2,889,410	\$0	\$0
05. Colorado Bureau of Inv Total For: Background Check Progra		s, (D) State-National Instant Criminal	\$3,188,949	51.7	\$0	\$3,188,949	\$0	\$0
06. Division of Homeland Secu	urity and	Emergency Management, (A) Offic	e of Emergency M	anagemer	nt,			
Program Administration	1000	General Fund - Unrestricted	\$5,238,962	48.6	\$3,176,870	\$0	\$65,841	\$1,996,251
Subtotal FY 2021-22 - Program Administ	tration		\$5,238,962	48.6	\$3,176,870	\$0	\$65,841	\$1,996,251
Disaster Response and Recovery	1000	General Fund - Unrestricted	\$450,000	0	\$0	\$0	\$0	\$450,000
Disaster Response and Recovery	2600	Disaster Emergency Fund	\$3,947,769	18.0	\$0	\$3,947,769	\$0	\$0
Subtotal FY 2021-22 - Disaster Response	\$4,397,769	18.0	\$0	\$3,947,769	\$0	\$450,000		
Appr to the DEF 2013 Flood Recovery	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Appr to the DEF 2013 Flood Recovery	2601	DEF 2013 Flood Recovery Account	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Appr to the DEF 2	013 Flood F	Recovery	\$0	0	\$0	\$0	\$0	\$0
Preparedness Grants and Training	1000	General Fund - Unrestricted	\$11,668,260	1.6	\$0	\$0	\$0	\$11,668,260
Preparedness Grants and Training	2600	Disaster Emergency Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Preparedness Gra	ants and Tra	aining	\$11,668,260	1.6	\$0	\$0	\$0	\$11,668,260
Access and Functional Needs Planning	1000	General Fund - Unrestricted	\$500,000	0	\$500,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Access and Funct	tional Need	s Planning	\$500,000	0	\$500,000	\$0	\$0	\$0
Indirect Cost Assessment	1000	General Fund - Unrestricted	\$281,461	0	\$0	\$0	\$0	\$281,461
Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$16,308	0	\$0	\$16,308	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Asse	essment		\$297,769	0	\$0	\$16,308	\$0	\$281,461
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$18,138,683	50.2	\$3,676,870	\$0	\$65,841	\$14,395,972
	15RS	Marijuana Tax Cash Fund	\$16,308	0	\$0	\$16,308	\$0	\$0
	2600	Disaster Emergency Fund	\$3,947,769	18.0	\$0	\$3,947,769	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	o the nearest dolla
	2601	DEF 2013 Flood Recovery Account	\$0	0	\$0	\$0	\$0	\$0
06. Division of Home Total For: Emergency Manager		d Emergency Management, (A) Office of	\$22,102,760	68.2	\$3,676,870	\$3,964,077	\$65,841	\$14,395,972
06. Division of Homeland	Security and	Emergency Management, (B) Office	of Prevention an	d Security	у,			
Personal Services	1000	General Fund - Unrestricted	\$1,393,539	10.9	\$663,857	\$0	\$0	\$729,682
Personal Services	15RS	Marijuana Tax Cash Fund	\$71,958	1.0	\$0	\$71,958	\$0	\$0
Subtotal FY 2021-22 - Personal Se	rvices		\$1,465,497	11.9	\$663,857	\$71,958	\$0	\$729,682
Operating Expenses	1000	General Fund - Unrestricted	\$605,304	0	\$114,152	\$0	\$0	\$491,152
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$5,653	0	\$0	\$5,653	\$0	\$0
Subtotal FY 2021-22 - Operating E	xpenses		\$610,957	0	\$114,152	\$5,653	\$0	\$491,152
Safe2Tell Dispatch	1000	General Fund - Unrestricted	\$549,839	8.0	\$549,839	\$0	\$0	\$0
Subtotal FY 2021-22 - Safe2Tell Di	spatch		\$549,839	8.0	\$549,839	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,548,682	18.9	\$1,327,848	\$0	\$0	\$1,220,834
	15RS	Marijuana Tax Cash Fund	\$77,611	1.0	\$0	\$77,611	\$0	\$0
06. Division of Home Total For: Prevention and Secu		d Emergency Management, (B) Office of	\$2,626,293	19.9	\$1,327,848	\$77,611	\$0	\$1,220,834
06 Division of Homeland	Security and	Emergency Management, (C) Office	of Prenaredness					
Program Administration	1000	General Fund - Unrestricted	\$1,168,299	10.2	\$545,527	\$0	\$0	\$622,772
Program Administration	15RS	Marijuana Tax Cash Fund	\$0	1.0	\$0	\$0	\$0	\$0
Program Administration	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$500,000	-0.7	\$0	\$500,000	\$0	\$0
	SVED	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0
Program Administration	SAER	•						
Program Administration Subtotal FY 2021-22 - Program Ad		•	\$6,668,299	13.0	\$545,527	\$5,500,000	\$0	\$622,772
-		General Fund - Unrestricted	\$6,668,299 \$9,601,205	13.0	\$545,527	\$5,500,000 \$0	\$0 \$0	\$622,772 \$9,601,205

ong Bill Line Ite	em Fun	d Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
State Facility Sec	eurity 1000	General Fund - Unrestricted	\$35,000	0	\$35,000	\$0	\$0	\$0
ubtotal FY 202	1-22 - State Facility Security		\$35,000	0	\$35,000	\$0	\$0	\$0
ong Bill Grou	p Totals							
	100	00 General Fund - Unrestricted	\$10,804,504	10.2	\$580,527	\$0	\$0	\$10,223,977
	15F	S Marijuana Tax Cash Fund	\$0	1.0	\$0	\$0	\$0	\$0
	CJ	S Law Enforce Public Safety Criminal Justice Info S	\$500,000	-0.7	\$0	\$500,000	\$0	\$0
	SAE	R School Access for Emergency Response Grant P	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0
	Division of Homeland Security eparedness,	and Emergency Management, (C) Office of	\$16,304,504	13.0	\$580,527	\$5,500,000	\$0	\$10,223,977
Cabinet Totals								
	1000	General Fund - Unrestricted	\$260,692,311	722.7	\$147,726,256	\$2,851,177	\$41,396,095	\$68,718,783
	115F	R CBI Grants and Donations	\$20,000	0	\$0	\$0	\$20,000	\$0
	12B0	Fire Service Education and Training Fund	\$44,300	0	\$0	\$44,300	\$0	\$0
	12C	Fire Suppression Cash Fund	\$193,000	0	\$0	\$193,000	\$0	\$0
	12E	Fireworks Licensing Cash Fund	\$0	0	\$0	\$0	\$0	\$0
	12Y0	Violent Offender Id Fund	\$1,200,159	3.8	\$0	\$1,200,159	\$0	\$0
	1310	COVID Heroes Collaboration Fund	\$18,996	0	\$0	\$18,996	\$0	\$0
	15R	S Marijuana Tax Cash Fund	\$6,229,868	19.3	\$0	\$6,229,868	\$0	\$0
	16C	Sex Offender Registry Fund	\$162,346	1.2	\$0	\$162,346	\$0	\$0
	17G	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
	17N	Counterdrug Activities Cash Fund	\$4,000,000	0	\$0	\$4,000,000	\$0	\$0
	1860	Nuclear Materials Transportation Fund	\$229,297	0	\$0	\$229,297	\$0	\$0
	1880	Hazardous Materials Safety Fund	\$966,233	0	\$0	\$966,233	\$0	\$0
	18E0	Sex Offender Treatment Provider Fund	\$19,862	0	\$0	\$19,862	\$0	\$0
	18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
	19Q	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$0
	2013	Colorado Firefighting Air Corps	\$8,542,500					

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded t	o the nearest dollar
	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$158,000	5.0	\$0	\$158,000	\$0	\$0
	2070	Victims Assistance and Law Enforcement Fund	\$2,403,358	11.7	\$0	\$2,110,696	\$292,662	\$0
	20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
	20D0	Methamphetamine Abuse Response Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
	21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0
	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$42,000	0	\$0	\$42,000	\$0	\$0
	22P0	Wildland-Urban Interface Training Fund	\$44,300	0	\$0	\$44,300	\$0	\$0
	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,170,057	54.3	\$0	\$7,345,712	\$2,824,345	\$0
	22\$0	Public School Construction and Inspection Fund	\$1,831,862	18.5	\$0	\$1,831,862	\$0	\$0
	2550	Correctional Treatment Cash Fund	\$3,276	0	\$0	\$0	\$3,276	\$0
	25M0	School Safety Resource Center Cash Fund	\$1,090,061	0	\$0	\$1,090,061	\$0	\$0
	2600	Disaster Emergency Fund	\$4,524,981	25.0	\$0	\$4,524,981	\$0	\$0
	2601	DEF 2013 Flood Recovery Account	\$0	0	\$0	\$0	\$0	\$0
	2690	Witness Protection Fund	\$83,000	0	\$0	\$0	\$83,000	\$0
	26Z0	Emergency Fire Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
	2710	State Patrol Special Events Fund	\$2,928,195	0	\$0	\$1,410,913	\$1,517,282	\$0
	27A0	Wildland Fire Equipment Repair Fund	\$40,000	6.1	\$0	\$40,000	\$0	\$0
	27B0	Wildland Fire Cost Recovery Fund	\$563,194	5.0	\$0	\$563,194	\$0	\$0
	27J0	Instant Criminal Background Check Fund	\$2,889,410	47.3	\$0	\$2,889,410	\$0	\$0
	27K0	Health Facility Construction and Inspection Fund	\$1,015,540	10.0	\$0	\$1,015,540	\$0	\$0
	2830	Sex Offender Surcharge Fund	\$152,008	1.5	\$0	\$152,008	\$0	\$0
	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,421	0	\$0	\$16,421	\$0	\$0
	29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$0
	29U0	Vehicle Identification Number Fund	\$600,945	0	\$0	\$600,945	\$0	\$0
	3340	Wildfire Emergency Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
	3350	Wildfire Preparedness Fund	\$4,572,420	20.4	\$0	\$0	\$4,572,420	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	the nearest dollar
	4030	Law Enforcement Assistance Fund	\$300,000	0	\$0	\$300,000	\$0	\$0
	4070	Public Safety Special Revenue Fund	\$171,813,515	950.7	\$0	\$171,813,515	\$0	\$0
	6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
	6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
	BWCF	Body Worn Camera Fund	\$3,650,000	0	\$0	\$3,650,000	\$0	\$0
	CJIS	Law Enforce Public Safety Criminal Justice Info Share Grant	\$500,000	-0.7	\$0	\$500,000	\$0	\$0
	SAER	School Access for Emergency Response Grant Program Cash Fund	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$8,936,846	8.0	\$0	\$8,936,846	\$0	\$0
Total FY 2021-22 - Department of Publ	lic Safety		\$515,148,605	1946.7	\$147,726,256	\$247,261,344	\$51,442,222	\$68,718,783

Request Name	Long Bill Section	Program Name	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
									*Data is rounded to	the nearest dollar
Base Adjustments										
TA-01 Indirect Cost Adjustment	 Executive Director's Office, (A) Administration, 	Legal Services	1000	General Fund - Unrestricted	\$114,936	0	(\$44,324)	\$0	\$159,260	\$0
	01. Executive Director's Office, (A) Administration,	Legal Services	4070	Public Safety Special Revenue Fund	(\$95,940)	0	\$0	(\$95,940)	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Legal Services	VSCF	Various Sources of Cash Clearing Fund	(\$18,996)	0	\$0	(\$18,996)	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Operating Expenses	1000	General Fund - Unrestricted	\$0	0	(\$7,550)	\$0	\$7,550	\$0
	01. Executive Director's Office, (A) Administration,	Payments to OIT	1000	General Fund - Unrestricted	\$3,978,382	0	(\$2,924,809)	\$0	\$6,903,191	\$0
	01. Executive Director's Office, (A) Administration,	Payments to OIT	15RS	Marijuana Tax Cash Fund	(\$112,684)	0	\$0	(\$112,684)	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Payments to OIT	4070	Public Safety Special Revenue Fund	(\$3,308,250)	0	\$0	(\$3,308,250)	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	(\$557,448)	0	\$0	(\$557,448)	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Workers' Compensation	1000	General Fund - Unrestricted	\$1,758,961	0	\$0	\$0	\$1,758,961	\$0
	01. Executive Director's Office, (A) Administration,	Workers' Compensation	15RS	Marijuana Tax Cash Fund	(\$6,984)	0	\$0	(\$6,984)	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Workers' Compensation	4070	Public Safety Special Revenue Fund	(\$1,677,009)	0	\$0	(\$1,677,009)	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	(\$74,968)	0	\$0	(\$74,968)	\$0	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	Indirect Cost Assessment	1000	General Fund - Unrestricted	\$45,558	0	\$0	\$61,634	\$369,927	(\$386,003)
	02. Colorado State Patrol, (A) Colorado State Patrol,	Indirect Cost Assessment	29U0	Vehicle Identification Number Fund	\$446	0	\$0	\$446	\$0	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	Indirect Cost Assessment	4070	Public Safety Special Revenue Fund	\$5,314,320	0	\$0	\$5,314,320	\$0	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$65,326	0	\$0	\$65,326	\$0	\$0
	 Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control, 	Indirect Cost Assessment	1000	General Fund - Unrestricted	(\$12,031)	0	\$0	\$0	\$14,286	(\$26,317)
	03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$62,130	0	\$0	\$62,130	\$0	\$0
	04. Division of Criminal Justice, (A) Administration,	Indirect Cost Assessment	1000	General Fund - Unrestricted	(\$154,185)	0	\$0	\$0	\$0	(\$154,185)
	04. Division of Criminal Justice, (A) Administration,	Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$11,377	0	\$0	\$11,377	\$0	\$0
	04. Division of Criminal Justice, (A) Administration,	Indirect Cost Assessment	2070	Victims Assistance and Law Enforcement Fund	\$1,525	0	\$0	\$1,525	\$0	\$0
	05. Colorado Bureau of Investigations, (A) Administration,	Indirect Cost Assessment	1000	General Fund - Unrestricted	(\$125,516)	0	\$0	\$0	\$82,755	(\$208,271)

Poguest Name	Long Bill Section	Program Name	Eund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Request Name	Long Bill Section	Frogram Name	runa	runu Name	I otal Funds	FIE	General Fund	Casn Funds		o the nearest dollar
	05. Colorado Bureau of Investigations, (A) Administration,	Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$8,175	0	\$0	\$8,175	\$0	\$0
	05. Colorado Bureau of Investigations, (A) Administration,	Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$297,584	0	\$0	\$297,584	\$0	\$0
	06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Indirect Cost Assessment	1000	General Fund - Unrestricted	(\$206,813)	0	\$0	\$0	\$0	(\$206,813)
	06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$5,017	0	\$0	\$5,017	\$0	\$0
Subtotal TA-01 Indirect	Cost Adjustment				\$5,312,913	0	(\$2,976,683)	(\$24,745)	\$9,295,930	(\$981,589)
TA-02 Annualize NP-07,		Amortization								
DOR Marijuana Enforcement Division	01. Executive Director's Office, (A) Administration,	Equalization Disbursement	15RS	Marijuana Tax Cash Fund	(\$25,684)	0	\$0	(\$25,684)	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	15RS	Marijuana Tax Cash Fund	(\$39,636)	0	\$0	(\$39,636)	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Leased Space	15RS	Marijuana Tax Cash Fund	(\$26,680)	0	\$0	(\$26,680)	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Short-Term Disability	15RS	Marijuana Tax Cash Fund	(\$862)	0	\$0	(\$862)	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	(\$25,684)	0	\$0	(\$25,684)	\$0	\$0
	05. Colorado Bureau of Investigations, (A) Administration,	Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	(\$69,391)	0	\$0	(\$69,391)	\$0	\$0
	05. Colorado Bureau of Investigations, (A) Administration,	Vehicle Lease Payments	15RS	Marijuana Tax Cash Fund	(\$30,900)	0	\$0	(\$30,900)	\$0	\$0
	Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Operating Expenses	15RS	Marijuana Tax Cash Fund	(\$83,625)	0	\$0	(\$83,625)	\$0	\$0
	 Colorado Bureau of Investigations, Laboratory and Investigative Services, 	Personal Services	15RS	Marijuana Tax Cash Fund	(\$520,204)	-5.0	\$0	(\$520,204)	\$0	\$0
	Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services - Overtime	15RS	Marijuana Tax Cash Fund	(\$68,235)	0	\$0	(\$68,235)	\$0	\$0
Subtotal TA-02 Annualiz	ze NP-07, DOR Marijuana Enforcement Divisi			·	(\$890,901)	-5.0	\$0	(\$890,901)	\$0	\$0
TA-03 Annualize HB 20-1153 Colorado Partnership	01. Executive Director's Office, (A) Administration,	Legal Services	1000	General Fund - Unrestricted	\$44,324	0	\$44,324	\$0	\$0	\$0

									Reappropriated	
Request Name	Long Bill Section	Program Name	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
									*Data is rounded to	o the nearest dollar
	01. Executive Director's Office, (A)	Operating								
	Administration,	Expenses	1000	General Fund - Unrestricted	\$10,648	0	\$10,648	\$0	\$0	\$0
	01. Executive Director's Office, (A)									
	Administration,	Personal Services	1000	General Fund - Unrestricted	\$96,675	1.0	\$96,675	\$0	\$0	\$0
Subtotal TA-03 Annualiz	e HB 20-1153 Colorado Partnership				\$151,647	1.0	\$151,647	\$0	\$0	\$0
TA-04 Annualize SB 20-217, Enhance Law	02. Colorado State Patrol, (A) Colorado			Public Safety Special						
Enforcement Integrity	State Patrol,	Civilians	4070	Revenue Fund	\$50,288	1.0	\$0	\$50,288	\$0	\$0
	02. Colorado State Patrol, (A) Colorado	Information Technology Asset		Public Safety Special						
	State Patrol,	Maintenance	4070	Revenue Fund	(\$395,700)	0	\$0	(\$395,700)	\$0	\$0
	02. Colorado State Patrol, (A) Colorado	Operating		Public Safety Special						
	State Patrol,	Expenses	4070	Revenue Fund	\$1,466,430	0	\$0	\$1,466,430	\$0	\$0
	ALDI Street Control Latin (A)	DCJ								
	 Division of Criminal Justice, (A) Administration, 	Administrative Services	1000	General Fund - Unrestricted	\$579,690	1.8	\$579,690	\$0	\$0	\$0
Subtotal TA-04 Annualize	SB 20-217, Enhance Law Enforcement Inte	gri			\$1,700,708	2.8	\$579,690	\$1,121,018	\$0	\$0
TA-05 Annualize SB 20-218 CDPHE Hazardous	02. Colorado State Patrol, (A) Colorado	Hazardous Materials Safety		Hazardous Materials Safety						
Substance Response	State Patrol,	Program	1880	Fund	(\$983,839)	0	\$0	(\$983,839)	\$0	\$0
Subtotal TA-05 Annualize	SB 20-218 CDPHE Hazardous Substance F	les			(\$983,839)	0	\$0	(\$983,839)	\$0	\$0
TA-07 Annualize HB 19-1237 Licensing	01. Executive Director's Office, (A)	Amortization Equalization		Various Sources of Cash						
Behavioral Health	Administration,	Disbursement	VSCF	Clearing Fund	\$2,891	0	\$0	\$2,891	\$0	\$0
	01. Executive Director's Office, (A)	Health, Life, and		Various Sources of Cash						
	Administration,	Dental	VSCF		\$9,956	0	\$0	\$9,956	\$0	\$0
	01. Executive Director's Office, (A)	Short-Term		Various Sources of Cash						
	Administration,	Disability	VSCF	Clearing Fund	\$110	0	\$0	\$110	\$0	\$0
		Supplemental								
	01. Executive Director's Office, (A)	Amortization Equalization		Various Sources of Cash						
	Administration,	Disbursement	VSCF	Clearing Fund	\$2,891	0	\$0	\$2,891	\$0	\$0
	01. Executive Director's Office, (A)	Vehicle Lease		Various Sources of Cash						
	Administration,	Payments	VSCF		\$6,000	0	\$0	\$6,000	\$0	\$0
	03. Division of Fire Prevention and Control, (A) Division of Fire Prevention	Indirect Cost		Various Sources of Cash						
	and Control,	Assessment	VSCF		\$10,320	0	\$0	\$10,320	\$0	\$0
	03. Division of Fire Prevention and	Operating		Various Sources of Cook						
	Control, (A) Division of Fire Prevention and Control,	Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$19,853	0	\$0	\$19,853	\$0	\$0

									Reappropriated	
Request Name	Long Bill Section	Program Name	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
									*Data is rounded to	o the nearest dollar
	03. Division of Fire Prevention and Control, (A) Division of Fire Prevention			Various Sources of Cash						
	and Control,	Personal Services	VSCF		\$65,519	1.0	\$0	\$65,519	\$0	\$0
Subtotal TA-07 Annualize	e HB 19-1237 Licensing Behavioral Health				\$117,540	1.0	\$0	\$117,540	\$0	\$0
TA-08 Annualize HB 20-1379 Suspend DD To	01. Executive Director's Office, (A)	PERA Direct								
PERA	Administration,	Distribution	1000	General Fund - Unrestricted	\$1,340,867	0	\$1,021,162	\$0	\$319,705	\$0
	01. Executive Director's Office, (A)	PERA Direct								
	Administration,	Distribution	15RS	Marijuana Tax Cash Fund	\$30,891	0	\$0	\$30,891	\$0	\$0
	01. Executive Director's Office, (A)	PERA Direct		Public Safety Special						
	Administration,	Distribution	4070	Revenue Fund	\$2,165,477	0	\$0	\$2,165,477	\$0	\$0
	01. Executive Director's Office, (A)	PERA Direct		Various Sources of Cash						
	Administration,	Distribution	VSCF		\$322,118	0	\$0	\$322,118	\$0	\$0
Subtotal TA-08 Annualize	e HB 20-1379 Suspend DD To PERA				\$3,859,353	0	\$1,021,162	\$2,518,486	\$319,705	\$0
TA-09 Statewide Operating Common Policy	01. Executive Director's Office, (A)	Administrative								
Adjustments	Administration,	Law Judge Costs	1000	General Fund - Unrestricted	(\$310)	0	(\$310)	\$0	\$0	\$0
	01. Executive Director's Office, (A)	Capitol Complex								
	Administration,	Leased Space	1000	General Fund - Unrestricted	\$121,773	0	\$115,008	\$0	\$6,765	\$0
	01. Executive Director's Office, (A)	Capitol Complex		Public Safety Special						
	Administration,	Leased Space	4070	Revenue Fund	\$30,449	0	\$0	\$30,449	\$0	\$0
	01. Executive Director's Office, (A)	Capitol Complex		Various Sources of Cash						
	Administration,	Leased Space	VSCF	Clearing Fund	\$7,297	0	\$0	\$7,297	\$0	\$0
	01. Executive Director's Office, (A)									
	Administration,	CORE Operations	1000	General Fund - Unrestricted	(\$7,065)	0	\$0	\$0	(\$7,065)	\$0
	01 Evenutive Directors Office (A)	Payment to Risk								
	 Executive Director's Office, (A) Administration, 	Management and Property Funds	1000	General Fund - Unrestricted	\$234,774	0	\$0	\$0	\$234,774	\$0
	04 Evecutive Direct-d- Office (A)	Morkora								
	 Executive Director's Office, (A) Administration, 	Workers' Compensation	1000	General Fund - Unrestricted	(\$17,145)	0	\$0	\$0	(\$17,145)	\$0
	 Executive Director's Office, (A) Administration, 	Workers' Compensation	4070	Public Safety Special Revenue Fund	(\$74,985)	0	\$0	(\$74,985)	\$0	\$0
	 Executive Director's Office, (A) Administration, 	Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	(\$3,288)	0	\$0	(\$3,288)	\$0	\$0
Subtotal TA-09 Statewide	e Operating Common Policy Adjustments				\$291,500	0	\$114,698	(\$40,527)	\$217,329	\$0

Request Name	Long Bill Section	Program Name	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
									*Data is rounded t	to the nearest dollar
TA-10 Legal Services Common Policy Adjustment	01. Executive Director's Office, (A) Administration.	Legal Services	1000	General Fund - Unrestricted	(\$170,937)	0	\$0	\$0	(\$170,937)	\$0
	vices Common Policy Adjustment				(\$170,937)	0	\$0	\$0	(\$170,937)	\$0
					(1 1/11)				(, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
TA-11 Annualize SB 20-197 Aligning State and Federal Law	05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$6,810	0	\$0	\$6,810	\$0	\$0
Subtotal TA-11 Annualize	SB 20-197 Aligning State and Federal Law	i cisonal cervices	ZZQO	Office did	\$6,810	0	\$0	\$6,810	\$0	\$0
oubtotal TA-TT Allifudite	200 20-107 Angling Glate and Federal Law				ψ0,010	Ů	Ψū	ψ0,010	Ų.	Ų0
TA-12 Annualize SB 17-261, 2013 Flood Recovery Account	06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Appr to the DEF 2013 Flood Recovery	1000	General Fund - Unrestricted	(\$3,657,723)	0	(\$3,657,723)	\$0	\$0	\$0
	06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Appr to the DEF 2013 Flood Recovery	2601	DEF 2013 Flood Recovery Account	(\$9,167,041)	0	\$0	(\$9,167,041)	\$0	\$0
Subtotal TA-12 Annualize	e SB 17-261, 2013 Flood Recovery Account	,			(\$12,824,764)	0	(\$3,657,723)	(\$9,167,041)	\$0	\$0
					() - / - / - /		(1.7,2.7)	((1)		
TA-13 OIT Common Policy Adjustment	01. Executive Director's Office, (A) Administration,	Payments to OIT	1000	General Fund - Unrestricted	(\$2,681,776)	0	\$3,776,181	\$0	(\$6,439,634)	(\$18,323)
	01. Executive Director's Office, (A) Administration,	Payments to OIT	15RS	Marijuana Tax Cash Fund	\$112,684	0	\$0	\$112,684	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Payments to OIT	4070	Public Safety Special Revenue Fund	\$2,398,330	0	\$0	\$2,398,330	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$557,448	0	\$0	\$557,448	\$0	\$0
Subtotal TA-13 OIT Comr	non Policy Adjustment				\$386,686	0	\$3,776,181	\$3,068,462	(\$6,439,634)	(\$18,323)
TA-14 FY 2021-22 Total Compensation Request	01. Executive Director's Office, (A) Administration,	Amortization Equalization	1000	General Fund - Unrestricted	\$3,988	0	\$17,950	\$0	\$36,391	(\$50,353)
	01. Executive Director's Office, (A)	Disbursement Amortization Equalization	1000	General Fund - Officeuticled	\$3,900	U	\$17,950	\$ 0	\$30,391	(\$50,353)
	Administration,	Disbursement	15RS	Marijuana Tax Cash Fund	\$8,386	0	\$0	\$8,386	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	4070	Public Safety Special Revenue Fund	(\$125,779)	0	\$0	(\$125,779)	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$44,027	0	\$0	\$44,027	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	1000	General Fund - Unrestricted	\$2,745,002	0	\$2,433,688	\$0	\$442,430	(\$131,116)
	01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	15RS	Marijuana Tax Cash Fund	\$46,774	0	\$0	\$46,774	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	4070	Public Safety Special Revenue Fund	\$309,350	0	\$0	\$309,350	\$0	\$0

B			_	F1N	-			01. =	Reappropriated	
Request Name	Long Bill Section	Program Name	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
	01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$282,033	0	\$0	\$282,033	*Data is rounded to	o the nearest dollar \$0
	01. Executive Director's Office, (A) Administration,	PERA Direct Distribution	1000	General Fund - Unrestricted	\$77,140	0	\$39,668	\$0	\$37,472	\$0
	01. Executive Director's Office, (A) Administration,	PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$4,226	0	\$0	\$4,226	\$0	\$0
	01. Executive Director's Office, (A) Administration,	PERA Direct Distribution	4070	Public Safety Special Revenue Fund	\$54,414	0	\$0	\$54,414	\$0	\$0
	01. Executive Director's Office, (A) Administration,	PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$42,714	0	\$0	\$42,714	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Shift Differential	1000	General Fund - Unrestricted	\$3,158	0	(\$22)	\$0	\$3,180	\$0
	01. Executive Director's Office, (A) Administration,	Shift Differential	4070	Public Safety Special Revenue Fund	\$27,735	0	\$0	\$27,735	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Shift Differential	VSCF	Various Sources of Cash Clearing Fund	(\$10,541)	0	\$0	(\$10,541)	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Short-Term Disability	1000	General Fund - Unrestricted	(\$5,077)	0	(\$3,020)	\$0	(\$97)	(\$1,960)
	01. Executive Director's Office, (A) Administration,	Short-Term Disability	15RS	Marijuana Tax Cash Fund	\$315	0	\$0	\$315	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Short-Term Disability	4070	Public Safety Special Revenue Fund	(\$11,957)	0	\$0	(\$11,957)	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$3,988	0	\$17,950	\$0	\$36,391	(\$50,353)
	01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$8,386	0	\$0	\$8,386	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disbursement	4070	Public Safety Special Revenue Fund	(\$125,779)	0	\$0	(\$125,779)	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$44,027	0	\$0	\$44,027	\$0	\$0
Subtotal TA-14 FY 2021-2	22 Total Compensation Request				\$3,426,530	0	\$2,506,214	\$598,331	\$555,767	(\$233,782)
TA-15 Statewide Indirect Cost Recoveries Common	01. Executive Director's Office, (A)									
Policy Adj	Administration,	Payments to OIT	1000	General Fund - Unrestricted	\$0	0	(\$1,090,080)	\$0	\$1,090,080	\$0
Suptotal TA-15 Statewide	e Indirect Cost Recoveries Common Policy	Aaj			\$0	0	(\$1,090,080)	\$0	\$1,090,080	\$0
TA-25 Annualization of R-03 State Recovery Section	06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	1000	General Fund - Unrestricted	(\$4,703)	0	(\$4,703)	\$0	\$0	\$0
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Request Name	Long Bill Section	Program Name	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
									*Data is rounded t	o the nearest dollar
Subtotal TA-25 Annualiza	ation of R-03 State Recovery Section				(\$4,703)	0	(\$4,703)	\$0	\$0	\$0
TA-27 FY 2021-22 Align Dispatch with Billing	02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	1000	General Fund - Unrestricted	\$9,145	0	\$0	\$0	\$6,273	\$2,872
	02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	4070	Public Safety Special Revenue Fund	\$4,506	0	\$0	\$4,506	\$0	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	VSCF	Various Sources of Cash Clearing Fund	(\$13,651)	0	\$0	(\$13,651)	\$0	\$0
Subtotal TA-27 FY 2021-2	22 Align Dispatch with Billing				\$0	0	\$0	(\$9,145)	\$6,273	\$2,872
TA-32 Annualization of SB 18-200 Modifications to PERA	01. Executive Director's Office, (A) Administration,	Personal Services	1000	General Fund - Unrestricted	\$1,417	0	\$1,417	\$0	\$0	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	1000	General Fund - Unrestricted	\$58	0	\$21	\$0	\$37	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	29U0	Vehicle Identification Number Fund	\$329	0	\$0	\$329	\$0	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	4070	Public Safety Special Revenue Fund	\$1,583	0	\$0	\$1,583	\$0	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	1000	General Fund - Unrestricted	\$478	0	\$0	\$0	\$478	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	4070	Public Safety Special Revenue Fund	\$2,183	0	\$0	\$2,183	\$0	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	VSCF	Various Sources of Cash Clearing Fund	\$203	0	\$0	\$203	\$0	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	1000	General Fund - Unrestricted	\$3,033	0	\$1,489	\$0	\$1,544	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	Federal Safety Grants	1000	General Fund - Unrestricted	\$353	0	\$0	\$0	\$0	\$353
	02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	4070	Public Safety Special Revenue Fund	\$2,034	0	\$0	\$2,034	\$0	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	1000	General Fund - Unrestricted	\$2,787	0	\$452	\$0	\$2,335	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	4070	Public Safety Special Revenue Fund	\$21,485	0	\$0	\$21,485	\$0	\$0
	03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$1,251	0	\$0	\$1,251	\$0	\$0

Request Name	Long Bill Section	Program Name	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
									*Data is rounded to	the nearest dollar
	 Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control, 	Wildland Fire Management Services	1000	General Fund - Unrestricted	\$2,342	0	\$2,342	\$0	\$0	\$0
	04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	1000	General Fund - Unrestricted	\$1,737	0	\$1,212	\$0	\$0	\$525
	05. Colorado Bureau of Investigations, (A) Administration,	Federal Grants	1000	General Fund - Unrestricted	\$46	0	\$0	\$0	\$0	\$46
	05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	1000	General Fund - Unrestricted	\$467	0	\$467	\$0	\$0	\$0
	05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$1,720	0	\$0	\$1,720	\$0	\$0
	05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	1000	General Fund - Unrestricted	\$4,101	0	\$4,101	\$0	\$0	\$0
	05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	27J0	Instant Criminal Background Check Fund	\$994	0	\$0	\$994	\$0	\$0
	06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	1000	General Fund - Unrestricted	\$461	0	\$461	\$0	\$0	\$0
	06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Safe2Tell Dispatch	1000	General Fund - Unrestricted	\$185	0	\$185	\$0	\$0	\$0
	06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	15RS	Marijuana Tax Cash Fund	(\$443)	0	\$0	(\$443)	\$0	\$0
Subtotal TA-32 Annua	alization of SB 18-200 Modifications to PERA				\$48,804	0	\$12,147	\$31,339	\$4,394	\$924
Budget Layout Totals	2									
	BASE ADJ				\$427,347	-0.2	\$432,550	(\$3,654,212)	\$4,878,907	(\$1,229,898)
	5.162 <u>-</u> .150				Ψ121,011	0.2	Ų 10 <u>2,</u> 000	(\$0,001,212)	ψ1,575,551	(\$1,220,000)
Decision Items										
NP-01 COE Program Financial Restructure	01. Executive Director's Office, (A) Administration,	Statewide Training	1000	General Fund - Unrestricted	\$9,902	0	\$8,495	\$0	\$1,407	\$0
	01. Executive Director's Office, (A) Administration,	Statewide Training	4070	Public Safety Special Revenue Fund	\$18,046	0	\$0	\$18,046	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Statewide Training	VSCF	Various Sources of Cash Clearing Fund	\$3,315	0	\$0	\$3,315	\$0	\$0
Subtotal NP-01 COE F	Program Financial Restructure				\$31,263	0	\$8,495	\$21,361	\$1,407	\$0
NP-02 Annual Fleet	01. Executive Director's Office, (A)	Vehicle Lease								
Vehicle Request	Administration,	Payments	1000	General Fund - Unrestricted	\$195,892	0	\$100,262	\$0	\$95,630	\$0

Request Name	Long Bill Section	Program Name	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
									*Data is rounded to	o the nearest dollar
	01. Executive Director's Office, (A) Administration,	Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	(\$19,777)	0	\$0	(\$19,777)	\$0	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	Vehicle Lease Payments	1000	General Fund - Unrestricted	\$161,480	0	\$18,087	\$0	\$103,018	\$40,375
	02. Colorado State Patrol, (A) Colorado State Patrol,	Vehicle Lease Payments	4070	Public Safety Special Revenue Fund	\$1,304,808	0	\$0	\$1,304,808	\$0	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$64,207	0	\$0	\$64,207	\$0	\$0
	05. Colorado Bureau of Investigations, (A) Administration,	Vehicle Lease Payments	1000	General Fund - Unrestricted	(\$146,822)	0	(\$155,110)	\$0	\$10,611	(\$2,323)
	05. Colorado Bureau of Investigations, (A) Administration,	Vehicle Lease Payments	15RS	Marijuana Tax Cash Fund	\$49,837	0	\$0	\$49,837	\$0	\$0
	05. Colorado Bureau of Investigations, (A) Administration,	Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$23,416	0	\$0	\$23,416	\$0	\$0
Subtotal NP-02 Annual F	Fleet Vehicle Request				\$1,633,041	0	(\$36,761)	\$1,422,491	\$209,259	\$38,052
NP-03 OIT FY22 Budget Request Package	01. Executive Director's Office, (A) Administration,	Payments to OIT	1000	General Fund - Unrestricted	(\$535,492)	0	(\$167,378)	\$0	(\$367,507)	(\$607)
	01. Executive Director's Office, (A) Administration,	Payments to OIT	4070	Public Safety Special Revenue Fund	(\$84,412)	0	\$0	(\$84,412)	\$0	\$0
Subtotal NP-03 OIT FY22	2 Budget Request Package				(\$619,904)	0	(\$167,378)	(\$84,412)	(\$367,507)	(\$607)
R-01 Wildfire Stimulus Package	01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$108,537	0	\$108,537	\$0	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	1000	General Fund - Unrestricted	\$341,425	0	\$341,425	\$0	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Short-Term Disability	1000	General Fund - Unrestricted	\$3,436	0	\$3,436	\$0	\$0	\$0
		Supplemental Amortization								
	 Executive Director's Office, (A) Administration, 	Equalization Disbursement	1000	General Fund - Unrestricted	\$108,537	0	\$108,537	\$0	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Vehicle Lease Payments	1000	General Fund - Unrestricted	\$145,510	0	\$145,510	\$0	\$0	\$0
	03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Appropriation to Colorado Firefighting Air Corps Fund	1000	General Fund - Unrestricted	\$8,542,500	0	\$8,542,500	\$0	\$0	\$0
	03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	1000	General Fund - Unrestricted	\$6,006,878	32.7	\$6,006,878	\$0	\$0	\$0
	03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	2013	Colorado Firefighting Air Corps	\$8,542,500	0	\$0	\$8,542,500	\$0	\$0
	03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control.	Wildland Fire Management Services	3350	Wildfire Preparedness Fund	\$600,000	0	\$0	\$0	\$600,000	\$0
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Request Name	Long Bill Section	Program Name	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
									*Data is rounded to	the nearest dollar
Subtotal R-01 Wildfire Sti	imulus Package				\$24,399,323	32.7	\$15,256,823	\$8,542,500	\$600,000	\$0
R-02 Community Corrections Grants	04. Division of Criminal Justice, (D) Community Corrections,	Community Corrections Placements	1000	General Fund - Unrestricted	(\$22,000,000)	0	(\$22,000,000)	\$0	\$0	\$0
Subtotal R-02 Community	y Corrections Grants				(\$22,000,000)	0	(\$22,000,000)	\$0	\$0	\$0
R-03 Underground Market Marijuana Interdiction Unit	01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$25,684	0	\$0	\$25,684	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	15RS	Marijuana Tax Cash Fund	\$39,636	0	\$0	\$39,636	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Leased Space	15RS	Marijuana Tax Cash Fund	\$26,680	0	\$0	\$26,680	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Short-Term Disability	15RS	Marijuana Tax Cash Fund	\$862	0	\$0	\$862	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disbursement	15RS	Marijuana Tax Cash Fund	\$25,684	0	\$0	\$25,684	\$0	\$0
	05. Colorado Bureau of Investigations, (A) Administration,	Indirect Cost Assessment	15RS	Marijuana Tax Cash Fund	\$69,391	0	\$0	\$69,391	\$0	\$0
	05. Colorado Bureau of Investigations, (A) Administration,	Vehicle Lease Payments	15RS	Marijuana Tax Cash Fund	\$30,900	0	\$0	\$30,900	\$0	\$0
	05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Operating Expenses	15RS	Marijuana Tax Cash Fund	\$83,625	0	\$0	\$83,625	\$0	\$0
	05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	15RS	Marijuana Tax Cash Fund	\$520,204	5.0	\$0	\$520,204	\$0	\$0
	Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services - Overtime	15RS	Marijuana Tax Cash Fund	\$68,235	0	\$0	\$68,235	\$0	\$0
Subtotal R-03 Undergrou	nd Market Marijuana Interdiction Unit	over	10110	manjaana rax odon rana	\$890,901	5.0	\$0	\$890,901	\$0	\$0
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R-04 Increase Body-worn Camera Grant Funding	04. Division of Criminal Justice, (A) Administration,	Appropriation to the Body-worn Cameras for Law Enforcement O	1000	General Fund - Unrestricted	\$3,000,000	0	\$3,000,000	\$0	\$0	\$0
	04. Division of Criminal Justice, (A) Administration,	Appropriation to the Body-worn Cameras for Law Enforcement O	15RS	Marijuana Tax Cash Fund	\$650,000	0	\$0	\$650,000	\$0	\$0
	04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	15RS	Marijuana Tax Cash Fund	(\$650,000)	0	\$0	(\$650,000)	\$0	\$0
	04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	BWCF	Body Worn Camera Fund	\$3,650,000	0	\$0	\$3,650,000	\$0	\$0

Request Name	Long Bill Section	Program Name	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
									*Data is rounded to	the nearest dollar
Subtotal R-04 Increase B	ody-worn Camera Grant Funding				\$6,650,000	0	\$3,000,000	\$3,650,000	\$0	\$0
R-05 Restructuring Evidence-based Practice to Promote Equity	01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	(\$11,430)	0	(\$11,430)	\$0	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	1000	General Fund - Unrestricted	(\$40,168)	0	(\$40,168)	\$0	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Operating Expenses	1000	General Fund - Unrestricted	\$67,850	0	\$67,850	\$0	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Personal Services	1000	General Fund - Unrestricted	\$246,108	3.0	\$246,108	\$0	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Short-Term Disability	1000	General Fund - Unrestricted	(\$389)	0	(\$389)	\$0	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	(\$11,430)	0	(\$11,430)	\$0	\$0	\$0
	04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	1000	General Fund - Unrestricted	(\$573,631)	-6.0	(\$573,631)	\$0	\$0	\$0
Subtotal R-05 Restructur	ing Evidence-based Practice to Promote E	quit			(\$323,090)	-3.0	(\$323,090)	\$0	\$0	\$0
R-06 Refinance Troopers with Vehicle Inspection Funds	01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	1000	General Fund - Unrestricted	(\$10,016)	0	(\$10,016)	\$0	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	29U0	Vehicle Identification Number Fund	\$10,016	0	\$0	\$10,016	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	1000	General Fund - Unrestricted	(\$41,713)	0	(\$41,713)	\$0	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	29U0	Vehicle Identification Number Fund	\$41,713	0	\$0	\$41,713	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Short-Term Disability	1000	General Fund - Unrestricted	(\$341)	0	(\$341)	\$0	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Short-Term Disability	29U0	Vehicle Identification Number Fund	\$341	0	\$0	\$341	\$0	\$0
	01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	(\$10,016)	0	(\$10,016)	\$0	\$0	\$0

Request Name	Long Bill Section	Program Name	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
									*Data is rounded to	the nearest dollar
	01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disbursement	29U0	Vehicle Identification Number Fund	\$10,016	0	\$0	\$10,016	\$0	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	1000	General Fund - Unrestricted	(\$231,876)	0	(\$231,876)	\$0	\$0	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	29U0	Vehicle Identification Number Fund	\$231,876	0	\$0	\$231,876	\$0	\$0
Subtotal R-06 Refinance	Troopers with Vehicle Inspection Funds				\$0	0	(\$293,962)	\$293,962	\$0	\$0
R-07 Technical Spending Authority Adjustments	02. Colorado State Patrol, (A) Colorado State Patrol,	Safety and Law Enforcement Support	2710	State Patrol Special Events Fund	\$0	0	\$0	\$500,000	(\$500,000)	\$0
	02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	1000	General Fund - Unrestricted	\$0	0	\$0	\$200,000	(\$200,000)	\$0
Subtotal R-07 Technical	Spending Authority Adjustments				\$0	0	\$0	\$700,000	(\$700,000)	\$0
R-08 Improving Administrative Efficiency	03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	1000	General Fund - Unrestricted	(\$40,000)	0	(\$40,000)	\$0	\$0	\$0
	04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	1000	General Fund - Unrestricted	(\$49,404)	0	(\$49,404)	\$0	\$0	\$0
	05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Operating Expenses	1000	General Fund - Unrestricted	(\$40,000)	0	(\$40,000)	\$0	\$0	\$0
	06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	1000	General Fund - Unrestricted	(\$40,000)	0	(\$40,000)	\$0	\$0	\$0
Subtotal R-08 Improving	Administrative Efficiency				(\$169,404)	0	(\$169,404)	\$0	\$0	\$0
Budget Layout Totals										
Total For: 030_RY_RE0	QUESTS				\$10,492,130	34.7	(\$4,725,277)	\$15,436,803	(\$256,841)	\$37,445
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Cabinet Totals										
Total For: Department	of Public Safety (Base & Decision Items On	y)			\$515,148,605	1946.7	\$147,726,256	\$247,261,344	\$51,442,222	\$68,718,783

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	1000	General Fund - Unrestricted	\$9,365,657	93.1	\$1,625,093	\$0	\$7,740,564	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	2600	Disaster Emergency Fund	\$577,212	7.0	\$0	\$577,212	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	27A0	Wildland Fire Equipment Repair Fund	\$0	6.1	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	27B0	Wildland Fire Cost Recovery Fund	\$288,606	5.0	\$0	\$288,606	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0010	Personal Services	R_AAA	3350	Wildfire Preparedness Fund	\$0	0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0020	Health, Life, and Dental	R_P30	1000	General Fund - Unrestricted	\$8,232,943	0	\$5,475,029	\$0	\$2,340,815	\$417,099
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0020	Health, Life, and Dental	R_P30	15RS	Marijuana Tax Cash Fund	\$344,971	0	\$0	\$344,971	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0020	Health, Life, and Dental	R_P30	29U0	Vehicle Identification Number Fund	\$41,713	0	\$0	\$41,713	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0020	Health, Life, and Dental	R_P30	4070	Public Safety Special Revenue Fund	\$12,923,329	0	\$0	\$12,923,329	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0020	Health, Life, and Dental	R_P30	VSCF	Various Sources of Cash Clearing Fund	\$2,147,283	0	\$0	\$2,147,283	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0030	Short-Term Disability	R_P60	1000	General Fund - Unrestricted	\$85,609	0	\$60,363	\$0	\$20,859	\$4,387
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0030	Short-Term Disability	R_P60	15RS	Marijuana Tax Cash Fund	\$4,165	0	\$0	\$4,165	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0030	Short-Term Disability	R_P60	29U0	Vehicle Identification Number Fund	\$341	0	\$0	\$341	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0030	Short-Term Disability	R_P60	4070	Public Safety Special Revenue Fund	\$129,514	0	\$0	\$129,514	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0030	Short-Term Disability	R_P60	VSCF	Various Sources of Cash Clearing Fund	\$19,248	0	\$0	\$19,248	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0040	Amortization Equalization Disbursement	R_P40	1000	General Fund - Unrestricted	\$2,724,547	0	\$1,920,866	\$0	\$664,354	\$139,327
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0040	Amortization Equalization Disbursement	R_P40	15RS	Marijuana Tax Cash Fund	\$121,241	0	\$0	\$121,241	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0040	Amortization Equalization Disbursement	R_P40	29U0	Vehicle Identification Number Fund	\$10,016	0	\$0	\$10,016	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0040	Amortization Equalization Disbursement	R_P40	4070	Public Safety Special Revenue Fund	\$4,129,118	0	\$0	\$4,129,118	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0040	Amortization Equalization Disbursement	R_P40	VSCF	Various Sources of Cash Clearing Fund	\$625,595	0	\$0	\$625,595	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0050	Supplemental Amortization Equalization Disbursement	R_P50	1000	General Fund - Unrestricted	\$2,724,547	0	\$1,920,866	\$0	\$664,354	\$139,327
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0050	Supplemental Amortization Equalization Disbursement	R_P50	15RS	Marijuana Tax Cash Fund	\$121,241	0	\$0	\$121,241	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0050	Supplemental Amortization Equalization Disbursement	R_P50	29U0	Vehicle Identification Number Fund	\$10,016	0	\$0	\$10,016	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0050	Supplemental Amortization Equalization Disbursement	R_P50	4070	Public Safety Special Revenue Fund	\$4,129,118	0	\$0	\$4,129,118	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0050	Supplemental Amortization Equalization Disbursement	R_P50	VSCF	Various Sources of Cash Clearing Fund	\$625,595	0	\$0	\$625,595	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	1000	General Fund - Unrestricted	\$1,418,007	0	\$1,060,830	\$0	\$357,177	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	15RS	Marijuana Tax Cash Fund	\$35,117	0	\$0	\$35,117	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	4070	Public Safety Special Revenue Fund	\$2,219,891	0	\$0	\$2,219,891	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0055	PERA Direct Distribution	R_D15	VSCF	Various Sources of Cash Clearing Fund	\$364,832	0	\$0	\$364,832	\$0	\$0

01. Executive R Director's Office

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ab Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
01. Executive Director's Office	(A) Administration	(1) Administration	R01A0080	Shift Differential	R_P70	1000	General Fund - Unrestricted	\$99,960	0	\$57,659	\$0	\$42,301	5
01. Executive Director's Office	(A) Administration	(1) Administration	R01A0080	Shift Differential	R_P70	4070	Public Safety Special Revenue Fund	\$356,032	0	\$0	\$356,032	\$0	:
01. Executive Director's Office	(A) Administration	(1) Administration	R01A0080	Shift Differential	R_P70	VSCF	Various Sources of Cash Clearing Fund	\$86,792	0	\$0	\$86,792	\$0	:
01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	1000	General Fund - Unrestricted	\$2,133,567	0	\$0	\$0	\$2,133,567	:
01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$
01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	4070	Public Safety Special Revenue Fund	\$0	0	\$0	\$0	\$0	\$
01. Executive Director's Office	(A) Administration	(1) Administration	R01A0090	Workers' Compensation	R_C20	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$
01. Executive Director's Office	(A) Administration	(1) Administration	R01A0100	Operating Expenses	R_ACY	1000	General Fund - Unrestricted	\$454,816	0	\$70,948	\$0	\$383,868	\$
01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	1000	General Fund - Unrestricted	\$407,787	0	\$0	\$0	\$407,787	\$
01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	1310	COVID Heroes Collaboration Fund	\$18,996	0	\$0	\$18,996	\$0	\$
01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	4070	Public Safety Special Revenue Fund	\$0	0	\$0	\$0	\$0	5
01. Executive Director's Office	(A) Administration	(1) Administration	R01A0110	Legal Services	R_L10	VSCF	Various Sources of Cash Clearing Fund	(\$18,996)	0	\$0	(\$18,996)	\$0	
01. Executive Director's Office	(A) Administration	(1) Administration	R01A0115	Administrative Law Judge Costs	R_C50	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	s
01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	1000	General Fund - Unrestricted	\$977,017	0	\$0	\$0	\$977,017	\$
01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	5
01. Executive Director's Office	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	4070	Public Safety Special Revenue Fund	\$0	0	\$0	\$0	\$0	S
01. Executive	(A) Administration	(1) Administration	R01A0120	Payment to Risk Management and Property Funds	R_C10	VSCF		\$0	0	\$0	\$0	\$0	9
01. Executive Director's Office			R01A0130		_	1000	General Fund - Unrestricted	\$701.984	0	\$468.136	\$0	\$233.848	9
01. Executive	(A) Administration	(1) Administration		Vehicle Lease Payments	R_C30			, , , , ,		,,		,,.	
Director's Office 01. Executive	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	25M0	School Safety Resource Center Cash Fund	\$16,144	0	\$0	\$16,144	\$0	\$
Director's Office 01. Executive	(A) Administration	(1) Administration	R01A0130	Vehicle Lease Payments	R_C30	VSCF	·	\$103,233	0	\$0	\$103,233	\$0	\$
Director's Office 01. Executive	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	1000	General Fund - Unrestricted	\$937,831	0	\$413,269	\$0	\$524,562	\$
Director's Office 01. Executive	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	15RS	Marijuana Tax Cash Fund Colorado Bureau of Investigation	\$46,680	0	\$0	\$46,680	\$0	\$
Director's Office 01. Executive	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	22Q0	Identification Unit Fund	\$27,710	0	\$0	\$27,710	\$0	\$
Director's Office 01. Executive	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	4070	Public Safety Special Revenue Fund	\$533,629	0	\$0	\$533,629	\$0	\$
Director's Office	(A) Administration	(1) Administration	R01A0140	Leased Space	R_C60	VSCF	Various Sources of Cash Clearing Fund	\$386,290	0	\$0	\$386,290	\$0	\$
Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	1000	General Fund - Unrestricted	\$1,442,505	0	\$792,186	\$0	\$650,319	\$
Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	4070	Public Safety Special Revenue Fund	\$437,659	0	\$0	\$437,659	\$0	\$
01. Executive Director's Office	(A) Administration	(1) Administration	R01A0150	Capitol Complex Leased Space	R_C40	VSCF	Various Sources of Cash Clearing Fund	\$85,702	0	\$0	\$85,702	\$0	\$0
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(A) Administration (1) Administration R01A0160 Payments to OIT R_T10 1000 General Fund - Unrestricted

\$10,902,898 0 \$2,936,911

\$0 \$7,935,682

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	15RS	Marijuana Tax Cash Fund	\$0	0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	4070	Public Safety Special Revenue Fund	\$1,318,281	0	\$0	\$1,318,281	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0160	Payments to OIT	R_T10	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0165	Statewide Training	R_STATE	V 1000	General Fund - Unrestricted	\$9,902	0	\$8,495	\$0	\$1,407	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0165	Statewide Training	R_STATE	V 4070	Public Safety Special Revenue Fund	\$18,046	0	\$0	\$18,046	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0165	Statewide Training	R_STATE	V VSCF	Various Sources of Cash Clearing Fund	\$3,315	0	\$0	\$3,315	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	1000	General Fund - Unrestricted	\$376,618	0	\$0	\$0	\$376,618	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	4070	Public Safety Special Revenue Fund	\$0	0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0175	CORE Operations	R_C15	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0177	Lease Purchase Payments	R_ALK	1000	General Fund - Unrestricted	\$1,564,133	0	\$1,564,133	\$0	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0180	Utilities	R_AJS	1000	General Fund - Unrestricted	\$15,185	0	\$13,468	\$0	\$1,717	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0180	Utilities	R_AJS	4070	Public Safety Special Revenue Fund	\$394,802	0	\$0	\$394,802	\$0	\$0
R	01. Executive Director's Office	(A) Administration	(1) Administration	R01A0190	Distributions to Local Government	R_AKK	1880	Hazardous Materials Safety Fund	\$50,000	0	\$0	\$50,000	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(1) Witness Protection Program	R01B0010	Witness Protection Fund	R_AKO	1000	General Fund - Unrestricted	\$50,000	0	\$50,000	\$0	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(1) Witness Protection Program	R01B0020	Witness Protection Fund Expenditures	R_AKS	2690	Witness Protection Fund	\$83,000	0	\$0	\$0	\$83,000	\$0
R	01. Executive Director's Office	(B) Special Programs	(2) Colorado Integrated Criminal Justice Information System	R01B0030	Personal Services	R_AKT	1000	General Fund - Unrestricted	\$1,272,093	11.0	\$28,769	\$0	\$998,796	\$244,528
R	01. Executive Director's Office	(B) Special Programs	(2) Colorado Integrated Criminal Justice Information System	R01B0040	Operating Expenses	R_AKW	1000	General Fund - Unrestricted	\$157,002	0	\$6,500	\$0	\$100,502	\$50,000
R	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0050	Program Costs	R_AKZ	1000	General Fund - Unrestricted	\$0	10.0	\$0	\$0	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0050	Program Costs	R_AKZ	25M0	School Safety Resource Center Cash Fund	\$1,024,475	0	\$0	\$1,024,475	\$0	\$0
R	01. Executive Director's Office	(B) Special Programs	(3) School Safety Resource Center	R01B0100	Indirect Cost Assessment	R_ALE	25M0	School Safety Resource Center Cash Fund	\$49,442	0	\$0	\$49,442	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200010	Colonel, Lt. Colonels, Majors, and Captains	R_AKU	1000	General Fund - Unrestricted	\$149,041	1.0	\$149,041	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200010	Colonel, Lt. Colonels, Majors, and Captains	R_AKU	4070	Public Safety Special Revenue Fund	\$5,303,459	33.0	\$0	\$5,303,459	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	1000	General Fund - Unrestricted	\$5,399,464	56.6	\$1,607,778	\$1,433,010	\$2,358,676	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	29U0	Vehicle Identification Number Fund	\$388,847	0	\$0	\$388,847	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	4070	Public Safety Special Revenue Fund	\$70,510,785	603.0	\$0	\$70,510,785	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200020	Sergeants, Technicians, and Troopers	R_AME	VSCF	Various Sources of Cash Clearing Fund	\$559,953	2.0	\$0	\$559,953	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	1000	General Fund - Unrestricted	\$194,994	4.0	\$73,221	\$43,769	\$78,004	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	29U0	Vehicle Identification Number Fund	\$28,615	0	\$0	\$28,615	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	4070	Public Safety Special Revenue Fund	\$3,578,749	60.0	\$0	\$3,578,749	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200030	Civilians	R_AMP	VSCF	Various Sources of Cash Clearing Fund	\$76,474	0	\$0	\$76,474	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200040	Retirements	R_AMZ	4070	Public Safety Special Revenue Fund	\$400,000	0	\$0	\$400,000	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	1000	General Fund - Unrestricted	\$45,539	0	\$0	\$20,277	\$25,262	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	29U0	Vehicle Identification Number Fund	\$58,468	0	\$0	\$58,468	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200050	Overtime	R_APE	4070	Public Safety Special Revenue Fund	\$2,158,056	0	\$0	\$2,158,056	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	1000	General Fund - Unrestricted	\$979,510	0	\$538,604	\$191,585	\$249,321	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	29U0	Vehicle Identification Number Fund	\$37,127	0	\$0	\$37,127	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	4070	Public Safety Special Revenue Fund	\$11,189,900	0	\$0	\$11,189,900	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200060	Operating Expenses	R_APJ	VSCF	Various Sources of Cash Clearing Fund	\$351,769	0	\$0	\$351,769	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200070	Information Technology Asset Maintenance	R_APM	4070	Public Safety Special Revenue Fund	\$2,911,020	0	\$0	\$2,911,020	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	1000	General Fund - Unrestricted	\$642,529	0	\$186,855	\$22,108	\$199,357	\$234,209
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	4070	Public Safety Special Revenue Fund	\$8,543,501	0	\$0	\$8,543,501	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200080	Vehicle Lease Payments	R_C31	VSCF	Various Sources of Cash Clearing Fund	\$134,173	0	\$0	\$134,173	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	1000	General Fund - Unrestricted	\$0	3.7	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	1880	Hazardous Materials Safety Fund	\$212,306	0	\$0	\$212,306	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200090	Ports of Entry	R_APV	4070	Public Safety Special Revenue Fund	\$8,703,882	114.1	\$0	\$8,703,882	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	1000	General Fund - Unrestricted	\$497,420	20.0	\$0	\$3,026	\$479,268	\$15,126
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	4070	Public Safety Special Revenue Fund	\$7,943,382	118.1	\$0	\$7,943,382	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200100	Communications Program	R_ARI	VSCF	Various Sources of Cash Clearing Fund	\$568,578	0	\$0	\$568,578	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	1000	General Fund - Unrestricted	\$620,268	1.0	\$0	\$279,844	\$340,424	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	15RS	Marijuana Tax Cash Fund	\$150,000	0	\$0	\$150,000	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	4070	Public Safety Special Revenue Fund	\$2,281,235	16.0	\$0	\$2,281,235	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200110	State Patrol Training Academy	R_ATA	VSCF	Various Sources of Cash Clearing Fund	\$8,641	0	\$0	\$8,641	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	2710	State Patrol Special Events Fund	\$2,928,195	0	\$0	\$1,410,913	\$1,517,282	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200120	Safety and Law Enforcement Support	R_ATH	6070	Fleet Management Fund	\$541,792	2.0	\$0	\$0	\$541,792	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R_ATR	4070	Public Safety Special Revenue Fund	\$390,818	0	\$0	\$390,818	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R_ATR	6120	Public Safety Internal Service Fund	\$371,350	6.0	\$0	\$180,000	\$191,350	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200130	Aircraft Program	R ATR	VSCF	•	\$16,493	0	\$0	\$16,493	\$0	\$0
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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200140	Executive and Capitol Complex Security Program	R_BBW	1000	General Fund - Unrestricted	\$5,918,301	71.0	\$4,217,270	\$0	\$1,701,031	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1000	General Fund - Unrestricted	\$0	5.5	\$0	\$0	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1860	Nuclear Materials Transportation Fund	\$229,297	0	\$0	\$229,297	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	1880	Hazardous Materials Safety Fund	\$703,927	0	\$0	\$703,927	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200150	Hazardous Materials Safety Program	R_BDZ	4070	Public Safety Special Revenue Fund	\$925,363	6.5	\$0	\$925,363	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200160	Automobile Theft Prevention Authority	R_BLR	17G0	Auto Theft Prevention Cash Fund	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200170	Victim Assistance	R_BNK	1000	General Fund - Unrestricted	\$411,095	1.8	\$0	\$233,036	\$0	\$178,059
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200170	Victim Assistance	R_BNK	2070	Victims Assistance and Law Enforcement Fund	\$292,662	5.0	\$0	\$0	\$292,662	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200180	Counter-Drug Program	R_BNO	17N0	Counterdrug Activities Cash Fund	\$4,000,000	0	\$0	\$4,000,000	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200190	Motor Carrier Safety and Assistance Program Grants	R_BNA	1000	General Fund - Unrestricted	\$3,757,221	32.0	\$0	\$0	\$0	\$3,757,221
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200190	Motor Carrier Safety and Assistance Program Grants	R_BNA	4070	Public Safety Special Revenue Fund	\$619,773	0	\$0	\$619,773	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200200	Federal Safety Grants	R_BNP	1000	General Fund - Unrestricted	\$1,353,373	2.0	\$0	\$0	\$0	\$1,353,373
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	1000	General Fund - Unrestricted	\$2,072,767	0	\$0	\$324,983	\$1,289,053	\$458,731
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	29U0	Vehicle Identification Number Fund	\$25,802	0	\$0	\$25,802	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	4070	Public Safety Special Revenue Fund	\$19,764,173	0	\$0	\$19,764,173	\$0	\$0
R	02. Colorado State Patrol	(A) Colorado State Patrol	(1) Colorado State Patrol	R0200210	Indirect Cost Assessment	R_BLK	VSCF	Various Sources of Cash Clearing Fund	\$182,728	0	\$0	\$182,728	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	1000	General Fund - Unrestricted	\$1,106,142	16.1	\$501,494	\$0	\$604,648	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12B0	Fire Service Education and Training Fund	\$29,300	0	\$0	\$29,300	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12C0	Fire Suppression Cash Fund	\$158,000	0	\$0	\$158,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	12E0	Fireworks Licensing Cash Fund	\$0	0	\$0	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$138,000	5.0	\$0	\$138,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$35,000	0	\$0	\$35,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22P0	Wildland-Urban Interface Training Fund	\$29,300	0	\$0	\$29,300	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	22S0	Public School Construction and Inspection Fund	\$1,431,862	18.5	\$0	\$1,431,862	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	27K0	Health Facility Construction and Inspection Fund	\$785,427	10.0	\$0	\$785,427	\$0	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300010	Personal Services	R_BNR	VSCF	Various Sources of Cash Clearing Fund	\$662,942	6.0	\$0	\$662,942	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	1000	General Fund - Unrestricted	\$397,177	0	\$216,078	\$0	\$106,002	\$75,097
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12B0	Fire Service Education and Training Fund	\$15,000	0	\$0	\$15,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	12C0	Fire Suppression Cash Fund	\$35,000	0	\$0	\$35,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	2030	Firefighter, First and Haz Mat Responder Certification Fund	\$20,000	0	\$0	\$20,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	22N0	Cigarette Ignition Standards & Firefighter Protection Act	\$7,000	0	\$0	\$7,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	22P0	Wildland-Urban Interface Training Fund	\$15,000	0	\$0	\$15,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	2280	Public School Construction and Inspection Fund	\$400,000	0	\$0	\$400,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	27K0	Health Facility Construction and Inspection Fund	\$230,113	0	\$0	\$230,113	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300020	Operating Expenses	R_BPA	VSCF	Various Sources of Cash Clearing Fund	\$81,097	0	\$0	\$81,097	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300025	Overtime	R BPB	1000	General Fund - Unrestricted	\$28,285	0	\$0	\$0	\$28,285	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300025	Overtime	R BPB	VSCF	Various Sources of Cash Clearing Fund	\$113,238	0	\$0	\$113,238	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300030	Wildfire Preparedness Fund	R AAB	1000	General Fund - Unrestricted	\$4,150,000	0	\$4,150,000	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300035	Appropriation to Colorado Firefighting Air Corps Fund	R_2021R	1000	General Fund - Unrestricted	\$8,542,500	0	\$8,542,500	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R BPN	1000	General Fund - Unrestricted	\$19,784,019	75.2	\$19,539,635	\$0	\$0	\$244,384
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R BPN	2013	Colorado Firefighting Air Corps	\$8,542,500	0	\$0	\$8,542,500	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R_BPN	26Z0	Emergency Fire Fund	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R BPN	27A0	Wildland Fire Equipment Repair Fund	\$40,000	0	\$0	\$40,000	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300040	Wildland Fire Management Services	R BPN	27A0	Wildland Fire Cost Recovery Fund	\$274,588	0	\$0	\$274,588	\$0	\$0
	03. Division of Fire Prevention and	(A) Division of Fire Prevention and	(1) Division of Fire Prevention and		-	_				0	\$0		\$0	
R	O3. Division of Fire Prevention and	(A) Division of Fire Prevention and	(1) Division of Fire Prevention and	R0300040	Wildland Fire Management Services	R_BPN	3340	Wildfire Emergency Fund	\$150,000		,	\$150,000		\$0
R	Control	Control	Control	R0300040	Wildland Fire Management Services	R_BPN	3350	Wildfire Preparedness Fund	\$4,572,420	20.4	\$0	\$0	\$4,572,420	\$0

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Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300045	Appropriation to the Local Firefighter Safety and Disease Pr	R_BPO	1000	General Fund - Unrestricted	\$500,000	0	\$500,000	\$0	\$0	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	1000	General Fund - Unrestricted	\$90,781	0	\$0	\$0	\$90,781	\$0
R	03. Division of Fire Prevention and Control	(A) Division of Fire Prevention and Control	(1) Division of Fire Prevention and Control	R0300050	Indirect Cost Assessment	R_BPT	VSCF	Various Sources of Cash Clearing Fund	\$490,496	0	\$0	\$490,496	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	1000	General Fund - Unrestricted	\$4,815,918	37.8	\$4,191,684	\$0	\$489,572	\$134,662
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	15RS	Marijuana Tax Cash Fund	\$513,406	3.0	\$0	\$513,406	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R BRC	2070	Victims Assistance and Law Enforcement Fund	\$542,636	6.7	\$0	\$542,636	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R BRC	2550	Correctional Treatment Cash Fund	\$3.276	0	\$0	\$0	\$3.276	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R BRC	2925	Substance-Affected Driving Data-Analysis Cash Fund	\$16,421	0	\$0	\$16,421	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0010	DCJ Administrative Services	R_BRC	BWCF		\$3,650,000	0	\$0	\$3,650,000	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0015	Appropriation to the Body-worn Cameras for Law Enforcement O	R_NEW21		General Fund - Unrestricted	\$3,000,000	0	\$3,000,000	\$0	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0015	Appropriation to the Body-worn Cameras for Law Enforcement O	R NEW21		Marijuana Tax Cash Fund	\$650,000	0	\$0	\$650,000	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	1000	General Fund - Unrestricted	\$524,696	0	\$0	\$0	\$0	\$524,696
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	15RS	Marijuana Tax Cash Fund	\$36,716	0	\$0	\$36,716	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R CMP	2070	Victims Assistance and Law Enforcement Fund	\$68,060	0	\$0	\$68,060	\$0	\$0
R	04. Division of Criminal Justice	(A) Administration	(1) Administration	R04A0020	Indirect Cost Assessment	R_CMP	VSCF	Various Sources of Cash Clearing Fund	\$6,129	0	\$0	\$6,129	\$0	\$0
R	04. Division of	(B) Victims Assistance	(1) Victims		Federal Victims Assistance and	R CAW	1000	General Fund - Unrestricted	\$25,087,228	8.6	\$0	\$0,129	\$0	
R	Criminal Justice 04. Division of Criminal Justice	(B) Victims Assistance	Assistance (1) Victims Assistance	R04B0010 R04B0020	Compensation Grants State Victims Assistance and Law Enforcement Program	R_CCG	2070	Victims Assistance and Law Enforcement	\$1.500.000	0.0	\$0	\$1,500,000	\$0	\$25,087,228 \$0
R	04. Division of Criminal Justice	(B) Victims Assistance	(1) Victims Assistance	R04B0020	Ţ	R CCO	1000	General Fund - Unrestricted	\$1,500,000	0	\$1.000.000	\$1,500,000	\$0	\$0
	04. Division of	(B) Victims	(1) Victims		Child Abuse Investigation	_			, , ,	9	, , ,			, .
R	Criminal Justice 04. Division of	Assistance (B) Victims	Assistance (1) Victims	R04B0030	Child Abuse Investigation Sexual Assault Victim Emergency	R_CCO	20B0	Child Abuse Investigation Surcharge Fund	\$297,693	0.3	\$0	\$297,693	\$0	\$0
R	Criminal Justice 04. Division of	Assistance (B) Victims	Assistance (1) Victims	R04B0040	Payment Program Statewide Victim Information and	R_AAC	1000	General Fund - Unrestricted	\$167,933	0.2	\$167,933	\$0	\$0	\$0
R	Criminal Justice	Assistance (C) Juvenile Justice	Assistance (1) Juvenile Justice	R04B0050	Notification System (VINE)	R_AAD	1000	General Fund - Unrestricted	\$434,720	0	\$434,720	\$0	\$0	\$0
R	04. Division of Criminal Justice	and Delinquency Prevention	and Delinquency Prevention	R04C0010	Juvenile Justice Disbursements	R_BWA	1000	General Fund - Unrestricted	\$800,000	1.2	\$0	\$0	\$0	\$800,000
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0020	Juvenile Diversion Programs	R_BWK	1000	General Fund - Unrestricted	\$3,161,677	2.7	\$3,161,677	\$0	\$0	\$0
R	04. Division of Criminal Justice	(C) Juvenile Justice and Delinquency Prevention	(1) Juvenile Justice and Delinquency Prevention	R04C0020	Juvenile Diversion Programs	R_BWK	15RS	Marijuana Tax Cash Fund	\$400,000	0.3	\$0	\$400,000	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0010	Community Corrections Placements	R_CGE	1000	General Fund - Unrestricted	\$44,063,973	0.0	\$44,063,973	\$0	\$0	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0016	Correctional Treatment	R CGF	1000	General Fund - Unrestricted	\$2,707,740	0	\$0	\$0	\$2,707,740	\$0
R	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0020	Community Correction Facility Payments	R_AAE	1000	General Fund - Unrestricted	\$4,194,881	0	\$4,194,881	\$0	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0030	Community Corrections Boards Administration	R_CGA	1000	General Fund - Unrestricted	\$2,514,307	0	\$2,514,307	\$0	\$0	\$0
	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0040	Services for Substance Abuse and Co- occurring Disorders	R_CGK	1000	General Fund - Unrestricted	\$2,589,442	0	\$0	\$0	\$2,589,442	\$0
	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0050	Specialized Offender Services	R_CIR	1000	General Fund - Unrestricted	\$263,549	0	\$263,549	\$0	\$0	\$0
	04. Division of Criminal Justice	(D) Community Corrections	(1) Community Corrections	R04D0060	Offender Assessment Training	R_CKP	1000	General Fund - Unrestricted	\$10,507	0	\$10,507	\$0	\$0	\$0
	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0010	State and Local Crime Control and System Improvement Grants	R_CMB	1000	General Fund - Unrestricted	\$3,000,000	0	\$0	\$0	\$0	\$3,000,000
	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0020	Sex Offender Surcharge Fund Program	R_CME	1000	General Fund - Unrestricted	\$83,471	0.9	\$83,471	\$0	\$0	\$0
	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0020	Sex Offender Surcharge Fund Program	R_CME	2830	Sex Offender Surcharge Fund	\$152,008	1.5	\$0	\$152,008	\$0	\$0
	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0030	Sex Offender Supervision	R_CML	1000	General Fund - Unrestricted	\$375,364	3.2	\$375,364	\$0	\$0	\$0
	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0040	Treatment Provider Criminal Background Checks	R_CMN	18E0	Sex Offender Treatment Provider Fund	\$19,862	0	\$0	\$19,862	\$0	\$0
	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0040	Treatment Provider Criminal Background Checks	R_CMN	18F0	Domestic Violence Treatment Provider Fund	\$29,744	0.6	\$0	\$29,744	\$0	\$0
	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0060	Federal Grants	R_CMT	1000	General Fund - Unrestricted	\$5,000,000	10.5	\$0	\$0	\$0	\$5,000,000
	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0070	EPIC Resource Center	R_BJS	1000	General Fund - Unrestricted	\$354,983	3.0	\$354,983	\$0	\$0	\$0
	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0080	Criminal Justice Training Fund	R_CNG	21N0	Criminal Justice Training Fund	\$240,000	0.5	\$0	\$240,000	\$0	\$0
	04. Division of Criminal Justice	(E) Crime Control and System Improvement	(1) Crime Control and System Improvement	R04E0100	Methamphetamine Abuse Task Force Fund	R_BRY	20D0	Methamphetamine Abuse Response Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0010	Personal Services	R_COJ	1000	General Fund - Unrestricted	\$232,273	2.2	\$232,273	\$0	\$0	\$0
	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0010	Personal Services	R_COJ	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$78,130	0.8	\$0	\$78,130	\$0	\$0
	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0020	Operating Expenses	R_COT	1000	General Fund - Unrestricted	\$12,099	0	\$12,099	\$0	\$0	\$0
	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0020	Operating Expenses	R_COT	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$10,835	0	\$0	\$10,835	\$0	\$0
	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	1000	General Fund - Unrestricted	\$256,428	0	\$231,623	\$0	\$18,073	\$6,732
	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R C32	15RS	Marijuana Tax Cash Fund	\$97,399	0	\$0	\$97,399	\$0	\$0
	05. Colorado Bureau of	. ,						•						
	Investigations 05. Colorado	(A) Administration	(1) Administration	R05A0030	Vehicle Lease Payments	R_C32	VSCF	Various Sources of Cash Clearing Fund	\$23,416	0	\$0	\$23,416	\$0	\$0
	Bureau of Investigations	(A) Administration	(1) Administration	R05A0040	Federal Grants	R_CRT	1000	General Fund - Unrestricted	\$915,236	3.0	\$0	\$0	\$0	\$915,236

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	1000	General Fund - Unrestricted	\$329,305	0	\$0	\$0	\$261,032	\$68,273
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	15RS	Marijuana Tax Cash Fund	\$409,786	0	\$0	\$409,786	\$0	\$0
R	05. Colorado Bureau of Investigations	(A) Administration	(1) Administration	R05A0050	Indirect Cost Assessment	R_CRZ	VSCF	Various Sources of Cash Clearing Fund	\$1,207,003	0	\$0	\$1,207,003	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	1000	General Fund - Unrestricted	\$903,484	13.8	\$903,484	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	15RS	Marijuana Tax Cash Fund	\$49,312	1.0	\$0	\$49,312	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0010	Personal Services	R_DCD	16C0	Sex Offender Registry Fund	\$53,685	1.2	\$0	\$53,685	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	1000	General Fund - Unrestricted	\$117,104	0	\$117,104	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	15RS	Marijuana Tax Cash Fund	\$14,653	0	\$0	\$14,653	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	16C0	Sex Offender Registry Fund	\$6,776	0	\$0	\$6,776	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(1) CCIC Program Support	R05B0020	Operating Expenses	R_DCN	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$59,384	0	\$0	\$39,451	\$19,933	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0030	Personal Services	R_DDI	1000	General Fund - Unrestricted	\$1,255,877	19.8	\$1,187,144	\$0	\$68,733	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0030	Personal Services	R_DDI	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$3,286,615	53.5	\$0	\$3,023,486	\$263,129	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0040	Operating Expenses	R_DDL	1000	General Fund - Unrestricted	\$440,273	0	\$223,335	\$0	\$216,938	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0040	Operating Expenses	R_DDL	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$5,484,273	0	\$0	\$3,155,833	\$2,328,440	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0050	Lease/Lease Purchase Equipment	R_DDM	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$591,235	0	\$0	\$378,392	\$212,843	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	1000	General Fund - Unrestricted	\$844,310	0	\$844,310	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	16C0	Sex Offender Registry Fund	\$101,885	0	\$0	\$101,885	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	22Q0	Colorado Bureau of Investigation Identification Unit Fund	\$631,875	0	\$0	\$631,875	\$0	\$0
R	05. Colorado Bureau of Investigations	(B) Colorado Crime Information Center	(2) Biometric Identification and Records Unit	R05B0060	Information Technology	R_DDN	VSCF	Various Sources of Cash Clearing Fund	\$24,827	0	\$0	\$24,827	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	1000	General Fund - Unrestricted	\$11,207,505	128.1	\$10,458,784	\$0	\$748,721	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	12Y0	Violent Offender Id Fund	\$198,302	3.8	\$0	\$198,302	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	15RS	Marijuana Tax Cash Fund	\$2,639,337	13.0	\$0	\$2,639,337	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	29H0	State Toxicology Laboratory Fund	\$0	15.0	\$0	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0010	Personal Services	R_DEB	4030	Law Enforcement Assistance Fund	\$300,000	0	\$0	\$300,000	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	1000	General Fund - Unrestricted	\$4,977,390	0	\$4,853,613	\$0	\$123,777	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	115R	CBI Grants and Donations	\$20,000	0	\$0	\$0	\$20,000	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	12Y0	Violent Offender Id Fund	\$1,001,857	0	\$0	\$1,001,857	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0020	Operating Expenses	R_DEE	15RS	Marijuana Tax Cash Fund	\$433,690	0	\$0	\$433,690	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0025	Personal Services - Overtime	R_DEG	1000	General Fund - Unrestricted	\$125,000	0	\$125,000	\$0	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0025	Personal Services - Overtime	R_DEG	15RS	Marijuana Tax Cash Fund	\$68,235	0	\$0	\$68,235	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0030	Complex Financial Fraud Unit	R DEZ	19Q0	Identity Theft Financial Fraud Fund	\$653,345	7.0	\$0	\$653,345	\$0	\$0
R	05. Colorado Bureau of Investigations	(C) Laboratory and Investigative Services	(1) Laboratory and Investigative Services	R05C0040	Lease/Lease Purchase Equipment	R DEL	1000	General Fund - Unrestricted	\$439,196	0	\$439,196	\$0	\$0	\$0
	05. Colorado Bureau of	(D) State-National Instant Criminal Background Check	(1) State-National Instant Criminal Background Check						* 1-2-,1-2-		****			,
R	Investigations 05. Colorado	Program (D) State-National Instant Criminal	Program (1) State-National Instant Criminal	R05D0010	Personal Services	R_DFA	1000	General Fund - Unrestricted	\$239,035	4.4	\$0	\$239,035	\$0	\$0
R	Bureau of Investigations	Background Check Program	Background Check Program	R05D0010	Personal Services	R_DFA	27J0	Instant Criminal Background Check Fund	\$2,576,805	47.3	\$0	\$2,576,805	\$0	\$0
R	05. Colorado Bureau of Investigations	(D) State-National Instant Criminal Background Check Program	(1) State-National Instant Criminal Background Check Program	R05D0020	Operating Expenses	R_DFF	1000	General Fund - Unrestricted	\$60,504	0	\$0	\$60,504	\$0	\$0
	05. Colorado Bureau of	(D) State-National Instant Criminal Background Check	(1) State-National Instant Criminal Background Check							0				
R	Investigations 06. Division of Homeland Security and Emergency	Program (A) Office of Emergency	Program (1) Office of Emergency	R05D0020	Operating Expenses	R_DFF	27J0	Instant Criminal Background Check Fund	\$312,605	U	\$0	\$312,605	\$0	\$0
R	Management	Management	Management	R06A0010	Program Administration	R_DHA	1000	General Fund - Unrestricted	\$5,238,962	48.6	\$3,176,870	\$0	\$65,841	\$1,996,251
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	1000	General Fund - Unrestricted	\$450,000	0	\$0	\$0	\$0	\$450,000
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0020	Disaster Response and Recovery	R_DHI	2600	Disaster Emergency Fund	\$3,947,769	18.0	\$0	\$3,947,769	\$0	\$0
R	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0025	Appr to the DEF 2013 Flood Recovery	R_DHJ	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0

Cab	Long Bill Section	Long Bill Subsection	Long Bill Paragraph	Program	Program Name	FSC	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0025	Appr to the DEF 2013 Flood Recovery	R_DHJ	2601	DEF 2013 Flood Recovery Account	\$0	0	\$0	\$0	\$0	\$0
	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0030	Preparedness Grants and Training	R_DHQ	1000	General Fund - Unrestricted	\$11,668,260	1.6	\$0	\$0	\$0	\$11,668,260
	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0030	Preparedness Grants and Training	R_DHQ	2600	Disaster Emergency Fund	\$0	0	\$0	\$0	\$0	\$0
	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0035	Access and Functional Needs Planning	R_DHR	1000	General Fund - Unrestricted	\$500,000	0	\$500,000	\$0	\$0	\$0
	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0040	Indirect Cost Assessment	R DHZ	1000	General Fund - Unrestricted	\$281,461	0	\$0	\$0	\$0	\$281,461
	06. Division of Homeland Security and Emergency Management	(A) Office of Emergency Management	(1) Office of Emergency Management	R06A0040	Indirect Cost Assessment	R DHZ	15RS	Marijuana Tax Cash Fund	\$16,308	0	\$0	\$16.308	\$0	\$0
	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0010	Personal Services	R DJH	1000	General Fund - Unrestricted	\$1,393,539	10.9	\$663.857	\$0	\$0	\$729.682
	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0010	Personal Services	R DJH	15RS	Marijuana Tax Cash Fund	\$71,958	1.0	\$0	\$71,958	\$0	\$0
	06. Division of Homeland Security and Emergency Management	(B) Office of Prevention and Security	(1) Office of Prevention and Security	R06B0020	Operating Expenses	R_DJY	1000	General Fund - Unrestricted	\$605,304	0	\$114,152	\$0	\$0	\$491,152
	06. Division of Homeland Security and Emergency	(B) Office of Prevention and	(1) Office of Prevention and	R06B0020		R_DJY	15RS		\$5,653	0	\$114,102	\$5,653	\$0	\$491,132
	Management 06. Division of Homeland Security and Emergency	(B) Office of Prevention and	(1) Office of Prevention and		Operating Expenses			Marijuana Tax Cash Fund						
	Management 06. Division of Homeland Security and Emergency	Security (C) Office of	Security (1) Office of	R06B0030	Safe2Tell Dispatch	R_DJZ	1000	General Fund - Unrestricted	\$549,839	8.0	\$549,839	\$0	\$0	\$0
	Management 06. Division of Homeland Security and Emergency	Preparedness (C) Office of	Preparedness (1) Office of	R06C0010	Program Administration	R_DLE	1000	General Fund - Unrestricted	\$1,168,299	10.2	\$545,527	\$0	\$0	\$622,772
	Management 06. Division of Homeland Security and Emergency	Preparedness (C) Office of	Preparedness (1) Office of	R06C0010	Program Administration	R_DLE	15RS	Marijuana Tax Cash Fund Law Enforce Public Safety Criminal Justice	\$0	1.0	\$0	\$0	\$0	\$0
R	Management 06. Division of Homeland Security and Emergency	Preparedness (C) Office of	Preparedness (1) Office of	R06C0010	Program Administration	R_DLE	CJIS	Info Share Grant School Access for Emergency Response	\$500,000	-0.7	\$0	\$500,000	\$0	\$0
R	Management 06. Division of Homeland Security and Emergency	Preparedness (C) Office of	Preparedness (1) Office of	R06C0010	Program Administration	R_DLE	SAER	Grant Program Cash Fund	\$5,000,000	2.5	\$0	\$5,000,000	\$0	\$0
R	Management 06. Division of Homeland Security	Preparedness	Preparedness	R06C0020	Grants and Training	R_DLU	1000	General Fund - Unrestricted	\$9,601,205	0	\$0	\$0	\$0	\$9,601,205
	and Emergency Management	(C) Office of Preparedness	(1) Office of Preparedness	R06C0030	State Facility Security	R_DLB	1000	General Fund - Unrestricted	\$35,000	0	\$35,000	\$0	\$0	\$0

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