

# COLORADO DEPARTMENT OF **PUBLIC SAFETY**

---

EXECUTIVE DIRECTOR'S OFFICE  
COLORADO STATE PATROL  
DIVISION OF FIRE PREVENTION AND CONTROL  
DIVISION OF CRIMINAL JUSTICE  
COLORADO BUREAU OF INVESTIGATION  
DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
COLORADO INTEGRATED CRIMINAL JUSTICE INFORMATION SYSTEM



---

STAN HILKEY  
EXECUTIVE DIRECTOR

FISCAL YEAR 2021-22  
**BUDGET REQUEST**

November 2, 2020

# COLORADO DEPARTMENT OF PUBLIC SAFETY

FY 2021-22 BUDGET REQUEST

---

## SECTION 1: SCHEDULE 1, TABLE OF CONTENTS

---

|  |       |
|--|-------|
| <b>SECTION 2: SCHEDULE 10</b>                                    | 2-1   |
| <b>SECTION 3: DECISION ITEMS</b>                                 |       |
| 1. R-01, Wildfire Stimulus Package                               | 3-1   |
| 2. R-02, Community Corrections Grants                            | 3-17  |
| 3. R-03, Underground Market Marijuana Interdiction Unit          | 3-25  |
| 4. R-04, Increase Body-work Camera Grant Funding                 | 3-33  |
| 5. R-05, Restructuring Evidence-based Practice to Promote Equity | 3-39  |
| 6. R-06, Refinance Troopers with Vehicle Inspection Funds        | 3-47  |
| 7. R-07, Technical Spending Authority Adjustments                | 3-55  |
| 8. R-08, Improving Administrative Efficiency                     | 3-61  |
| <br>   |       |
| <b>NON-PRIORITIZED DECISION ITEMS</b>                            |       |
| NP-01, COE Program Financial Restructure                         | 3-67  |
| NP-02, Annual Fleet Vehicle Request                              | 3-69  |
| NP-03, OIT FY22 Budget Request Package                           | 3-71  |
| <br>   |       |
| <b>SECTION 4: LINE ITEM DESCRIPTION</b>                          | 4-1   |
| <b>SECTION 5: RECONCILIATION</b>                                 | 5-1   |
| <b>SECTION 6: SCHEDULE 2</b>                                     | 6-1   |
| <b>SECTION 7: SCHEDULES 3</b>                                    |       |
| Schedule 3A – FY 2018-19 Actuals                                 | 7-1   |
| Schedule 3B – FY 2019-20 Actuals                                 | 7-59  |
| Schedule 3C – FY 2020-21 Appropriation                           | 7-115 |
| Schedule 3D – FY 2021-22 Request                                 | 7-143 |
| <br>   |       |
| <b>SECTION 8: SCHEDULES 14</b>                                   |       |
| Schedule 14A – Position Detail                                   | 8-1   |
| Schedule 14B – Budget Object Detail                              | 8-29  |
| <br>   |       |
| <b>SECTION 9: SCHEDULE 5 – LINE ITEMS TO STATUTE</b>             | 9-1   |
| <br>   |       |
| <b>SECTION 10: SCHEDULE 6 – SPECIAL BILLS SUMMARY</b>            | 10-1  |
| <br>   |       |
| <b>SECTION 11: SCHEDULE 7 – SUPPLEMENTAL BILLS SUMMARY</b>       | 11-1  |
| <br>   |       |
| <b>SECTION 12: SCHEDULE 8</b>                                    | 12-1  |
| <br>   |       |
| <b>SECTION 13: SCHEDULE 9</b>                                    | 13-1  |

*This page was intentionally left blank.*