

FY 2020-21 Summary of Change Requests

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
Non-Prioritized Request								
NP-01 Annual Vehicle Adjustment	Impacts DPA	No	\$358,828	0	(\$157,100)	\$558,775	(\$23,519)	(\$19,328)
NP-02 Paid Family Leave	Impacts DPA	No	\$86,105	0	\$10,333	\$75,772	\$0	\$0
NP-03 OIT FY21 Budget Request Package	Requires OIT Approval	No	\$25,358	0	\$25,358	\$0	\$0	\$0
Subtotal Non-Prioritized Request			\$470,291	0	(\$121,409)	\$634,547	(\$23,519)	(\$19,328)
Prioritized Request								
R-01 Performance Based Contracting	No Other Agency Impact	No	\$231,041	2.0	\$231,041	\$0	\$0	\$0
R-02 Additional Resources for School Safety	No Other Agency Impact	No	\$453,987	4.0	\$0	\$453,987	\$0	\$0
R-03 State Recovery Section	No Other Agency Impact	No	\$314,722	4.0	\$314,722	\$0	\$0	\$0
R-04 Criminal Justice Training Fund	No Other Agency Impact	No	\$120,000	0	\$0	\$120,000	\$0	\$0
R-05 Technical Correction for H.B. 19-1275	No Other Agency Impact	No	\$0	0	\$0	\$0	\$0	\$0
R-06 Fire Inspector Overtime Compensation	No Other Agency Impact	No	\$141,523	0	\$0	\$113,238	\$28,285	\$0
R-07 Fire Prevention and Control Line Item Consolidation	No Other Agency Impact	No	(\$144,336)	0	(\$144,336)	\$0	\$0	\$0
R-08 Adjust Funding for Early Completion of Fire System	No Other Agency Impact	No	(\$573,404)	-0.5	(\$573,404)	\$0	\$0	\$0
R-09 Consolidate Line Items in Executive Director's Office	No Other Agency Impact	No	(\$71,572)	-1.0	\$0	\$0	(\$71,572)	\$0
R-10 Reduce Unused Disaster Emergency Fund Flood Recovery	No Other Agency Impact	No	(\$3,665,918)	0	(\$1,832,959)	(\$1,832,959)	\$0	\$0
R-11 Reduce Unused Colorado State Patrol Spending Authority	Impacts Other Agency	No	(\$800,000)	0	\$0	\$0	(\$800,000)	\$0
R-12 Motor Vehicle Recyclers Spending Authority Reduction	No Other Agency Impact	No	(\$70,322)	-1.0	\$0	(\$70,322)	\$0	\$0
R-13 Office of Prevention & Security Consolidation	No Other Agency Impact	No	(\$8,319)	0	\$0	(\$8,319)	\$0	\$0
R-14 Reduce Administrative Services Spending Authority	No Other Agency Impact	No	(\$33,301)	0	\$0	(\$33,301)	\$0	\$0
R-15 Remove Unused Emergency Management Spending Authority	No Other Agency Impact	No	(\$10,988)	0	\$0	(\$10,988)	\$0	\$0
R-16 Reduce Unused Leased Space Spending Authority	No Other Agency Impact	No	(\$100,000)	0	\$0	\$0	(\$100,000)	\$0
R-17 Reduce Unused Spending Authority in Facility Inspection	Impacts Other Agency	No	(\$144,336)	0	\$0	\$0	(\$144,336)	\$0
R-18 Medical Marijuana Database Funding Efficiency	No Other Agency Impact	No	(\$16,000)	0	\$0	\$0	(\$16,000)	\$0
R-19 Senate Bill 17-096 Technical Correction	No Other Agency Impact	No	(\$16,224)	-0.3	\$0	(\$16,224)	\$0	\$0
R-20 Adjust Funds for Civil Asset Forfeiture Reforms Grant	No Other Agency Impact	No	(\$495,703)	0	\$0	(\$495,703)	\$0	\$0
Subtotal Prioritized Request			(\$4,889,150)	7.2	(\$2,004,936)	(\$1,780,591)	(\$1,103,623)	\$0
Total for Department of Public Safety			(\$4,418,859)	7.2	(\$2,126,345)	(\$1,146,044)	(\$1,127,142)	(\$19,328)

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