

FY 2020-21 Common Policy Summary - Department of Public Safety

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2017-18

Salary Survey

01. Executive Director's Office, (A) Administration,	Personal Services	\$115,141	0	\$86,580	\$0	\$28,561	\$0
01. Executive Director's Office, (A) Administration,	Salary Survey	(\$3,930,733)	0	(\$613,767)	(\$3,092,947)	(\$224,019)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$2,068	0	\$2,068	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$7,276	0	\$7,276	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$124,752	0	\$71	\$124,681	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$2,458,884	0	\$41,720	\$2,356,546	\$60,618	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$70,972	0	\$0	\$70,972	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$76,226	0	\$0	\$76,226	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$102,588	0	\$0	\$102,588	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$165,744	0	\$0	\$165,744	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$26,667	0	\$0	\$17,475	\$9,192	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$11,027	0	\$0	\$11,027	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$141,406	0	\$83,327	\$0	\$58,079	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$1,877	0	\$0	\$1,877	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$10,729	0	\$0	\$10,729	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$653	0	\$0	\$653	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$51,528	0	\$3,159	\$44,323	\$4,046	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$86,202	0	\$44,801	\$0	\$41,401	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$54,514	0	\$35,715	\$11,586	\$7,213	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$10,986	0	\$10,986	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$1,393	0	\$0	\$1,393	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$4,036	0	\$4,036	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$5,424	0	\$4,213	\$1,211	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$15,564	0	\$14,431	\$1,133	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$52,273	0	\$17,870	\$30,084	\$4,319	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$187,912	0	\$156,307	\$21,015	\$10,590	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$4,270	0	\$0	\$4,270	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$38,460	0	\$0	\$38,460	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$58,077	0	\$58,077	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$25,839	0	\$24,885	\$954	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$18,245	0	\$18,245	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Merit Pay

01. Executive Director's Office, (A) Administration,	Personal Services	\$62,536	0	\$33,642	\$0	\$28,894	\$0
01. Executive Director's Office, (A) Administration,	Merit Pay	(\$921,555)	0	(\$236,617)	(\$619,432)	(\$65,506)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$708	0	\$708	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$3,906	0	\$3,906	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$20,564	0	\$15	\$20,549	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$414,095	0	\$15,771	\$374,214	\$24,110	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$20,804	0	\$0	\$20,804	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$22,530	0	\$0	\$22,530	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$30,101	0	\$0	\$30,101	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$50,977	0	\$0	\$50,977	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$4,900	0	\$0	\$3,882	\$1,018	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$3,964	0	\$0	\$3,964	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$24,413	0	\$24,413	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$424	0	\$0	\$424	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$19,788	0	\$0	\$19,788	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$242	0	\$0	\$242	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$16,179	0	\$1,503	\$14,312	\$364	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$25,042	0	\$21,316	\$0	\$3,726	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$21,295	0	\$14,895	\$4,038	\$2,362	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$5,586	0	\$5,586	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$497	0	\$0	\$497	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$1,819	0	\$1,819	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$2,189	0	\$1,671	\$518	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$5,649	0	\$5,649	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$26,277	0	\$7,798	\$18,479	\$0	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$79,485	0	\$65,460	\$8,993	\$5,032	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$25,120	0	\$0	\$25,120	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$19,859	0	\$19,859	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$7,259	0	\$7,259	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$5,347	0	\$5,347	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Administration,	Personal Services	\$738,133	0	\$553,188	\$0	\$184,945	\$0
01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	(\$15,505,218)	0	(\$3,703,260)	(\$10,709,529)	(\$1,092,429)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$11,800	0	\$11,800	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$60,796	0	\$60,796	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$417,402	0	\$1,307	\$416,095	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$6,505,875	0	\$286,395	\$6,091,989	\$127,491	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$1,494,194	0	\$11,810	\$1,482,384	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$603,665	0	\$0	\$603,665	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$965,705	0	\$0	\$913,923	\$51,782	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$91,039	0	\$0	\$85,035	\$6,004	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$103,892	0	\$0	\$103,892	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$680,095	0	\$419,329	\$0	\$260,766	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$14,184	0	\$0	\$14,184	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$41,604	0	\$0	\$41,604	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$4,283	0	\$0	\$4,283	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$289,899	0	\$21,854	\$237,526	\$30,519	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$622,198	0	\$309,898	\$0	\$312,300	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$325,330	0	\$227,500	\$68,975	\$28,855	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$80,666	0	\$80,666	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$5,699	0	\$0	\$5,699	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$18,078	0	\$18,078	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$12,756	0	\$6,493	\$6,263	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$82,136	0	\$81,724	\$412	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$363,594	0	\$128,518	\$205,205	\$29,871	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$1,082,930	0	\$922,704	\$100,330	\$59,896	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$24,345	0	\$0	\$24,345	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$291,433	0	\$0	\$291,433	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$343,987	0	\$343,987	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$118,427	0	\$106,140	\$12,287	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$111,073	0	\$111,073	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Administration,	Personal Services	\$284,540	0	\$223,585	\$0	\$60,955	\$0
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	(\$6,196,903)	0	(\$1,532,009)	(\$4,245,518)	(\$419,376)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$5,482	0	\$5,482	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$18,760	0	\$18,760	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$237,678	0	\$335	\$237,343	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$2,663,326	0	\$104,944	\$2,489,754	\$68,628	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$548,101	0	\$10,225	\$537,876	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$106,122	0	\$0	\$106,122	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$134,562	0	\$0	\$134,562	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$309,979	0	\$0	\$283,237	\$26,742	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$39,959	0	\$0	\$33,921	\$6,038	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$24,073	0	\$0	\$24,073	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$254,015	0	\$164,513	\$0	\$89,502	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$5,946	0	\$0	\$5,946	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$17,559	0	\$0	\$17,559	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$1,946	0	\$0	\$1,946	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$126,648	0	\$8,146	\$108,161	\$10,341	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$221,330	0	\$115,508	\$0	\$105,822	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$129,082	0	\$92,084	\$23,235	\$13,763	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$28,324	0	\$28,324	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$3,400	0	\$0	\$3,400	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$10,405	0	\$10,405	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$13,816	0	\$10,861	\$2,955	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$38,947	0	\$37,104	\$1,843	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$130,222	0	\$45,974	\$73,233	\$11,015	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$471,249	0	\$394,324	\$50,355	\$26,570	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$10,311	0	\$0	\$10,311	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$93,731	0	\$0	\$93,731	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$150,375	0	\$150,375	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$70,116	0	\$64,161	\$5,955	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$46,899	0	\$46,899	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Administration,	Personal Services	\$284,642	0	\$223,687	\$0	\$60,955	\$0
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburse	(\$6,196,903)	0	(\$1,532,009)	(\$4,245,518)	(\$419,376)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$5,519	0	\$5,519	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$18,760	0	\$18,760	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$237,678	0	\$335	\$237,343	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$2,664,237	0	\$104,944	\$2,489,910	\$69,383	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$547,945	0	\$10,225	\$537,720	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$106,122	0	\$0	\$106,122	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$134,562	0	\$0	\$134,562	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$309,979	0	\$0	\$283,237	\$26,742	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$39,959	0	\$0	\$33,921	\$6,038	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$24,073	0	\$0	\$24,073	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$253,260	0	\$164,513	\$0	\$88,747	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$5,946	0	\$0	\$5,946	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$17,559	0	\$0	\$17,559	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$1,946	0	\$0	\$1,946	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$126,648	0	\$8,146	\$108,161	\$10,341	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$221,330	0	\$115,508	\$0	\$105,822	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$129,082	0	\$92,084	\$23,235	\$13,763	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$28,324	0	\$28,324	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$3,400	0	\$0	\$3,400	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$10,405	0	\$10,405	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$13,816	0	\$10,861	\$2,955	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$38,947	0	\$37,104	\$1,843	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$130,222	0	\$45,974	\$73,233	\$11,015	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$470,949	0	\$394,024	\$50,355	\$26,570	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$10,311	0	\$0	\$10,311	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$93,731	0	\$0	\$93,731	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$150,536	0	\$150,536	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$70,116	0	\$64,161	\$5,955	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$46,899	0	\$46,899	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office, (A) Administration,	Personal Services	\$10,959	0	\$8,643	\$0	\$2,316	\$0
01. Executive Director's Office, (A) Administration,	Short-Term Disability	(\$232,092)	0	(\$58,069)	(\$158,357)	(\$15,666)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$265	0	\$265	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$711	0	\$711	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$9,223	0	\$13	\$9,210	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$101,310	0	\$3,700	\$96,719	\$891	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$16,052	0	\$867	\$15,185	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$8,030	0	\$0	\$8,030	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$12,785	0	\$0	\$11,749	\$1,036	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$1,545	0	\$0	\$1,324	\$221	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$1,003	0	\$0	\$1,003	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$10,894	0	\$6,000	\$0	\$4,894	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$232	0	\$0	\$232	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$761	0	\$0	\$761	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$50	0	\$0	\$50	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$4,790	0	\$309	\$4,092	\$389	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$8,362	0	\$4,379	\$0	\$3,983	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$4,880	0	\$3,492	\$864	\$524	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$1,075	0	\$1,075	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$128	0	\$0	\$128	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$395	0	\$395	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$524	0	\$412	\$112	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$1,452	0	\$1,410	\$42	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$4,928	0	\$1,743	\$2,770	\$415	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$17,392	0	\$14,493	\$1,902	\$997	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$391	0	\$0	\$391	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$3,547	0	\$0	\$3,547	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$5,948	0	\$5,948	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$2,680	0	\$2,434	\$246	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$1,780	0	\$1,780	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Shift Differential

01. Executive Director's Office, (A) Administration,	Shift Differential	(\$527,186)	0	(\$73,878)	(\$364,442)	(\$88,866)	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$97,024	0	\$0	\$97,024	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$308,856	0	\$0	\$219,990	\$88,866	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$31,155	0	\$31,155	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$72,614	0	\$42,723	\$29,891	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$17,537	0	\$0	\$17,537	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2018-19

Salary Survey

01. Executive Director's Office, (A) Administration,	Personal Services	\$189,042	0	\$72,251	\$0	\$116,791	\$0
01. Executive Director's Office, (A) Administration,	Salary Survey	(\$4,415,481)	0	(\$1,085,587)	(\$3,010,524)	(\$319,370)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$0	0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$9,491	0	\$9,491	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$152,711	0	\$39	\$152,672	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$1,975,759	0	\$20,002	\$1,885,376	\$70,381	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$54,562	0	\$4,912	\$49,074	\$576	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$0	0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$186,084	0	\$0	\$186,084	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$429,270	0	\$0	\$429,270	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$33,399	0	\$0	\$22,896	\$10,503	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$12,033	0	\$0	\$12,033	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$325,640	0	\$267,021	\$0	\$58,619	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$1,899	0	\$0	\$1,899	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$0	0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$7,609	0	\$0	\$7,609	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$73,405	0	\$0	\$54,343	\$19,062	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$134,151	0	\$134,151	\$0	\$0	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$86,214	0	\$60,497	\$13,263	\$12,454	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$0	0	\$0	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$1,621	0	\$1,621	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$19,423	0	\$19,423	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$8,811	0	\$6,523	\$2,288	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$31,245	0	\$27,685	\$3,560	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$133,511	0	\$32,392	\$91,688	\$9,431	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$304,310	0	\$258,643	\$24,114	\$21,553	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$24,720	0	\$0	\$24,720	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$49,635	0	\$0	\$49,635	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$122,282	0	\$122,282	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$14,344	0	\$14,344	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$34,310	0	\$34,310	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Administration,	Personal Services	\$716,123	0	\$159,139	\$0	\$556,984	\$0
01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	(\$17,636,351)	0	(\$4,134,047)	(\$12,020,835)	(\$1,481,469)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$5,203	0	\$5,203	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$67,730	0	\$67,730	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$637,360	0	\$0	\$637,360	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$6,594,097	0	\$0	\$6,465,111	\$128,986	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$1,532,142	0	\$15,790	\$1,508,187	\$8,165	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$909,444	0	\$0	\$909,444	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$968,017	0	\$0	\$861,179	\$106,838	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$376,812	0	\$0	\$227,836	\$148,976	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$133,799	0	\$0	\$133,799	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$1,003,499	0	\$769,197	\$0	\$234,302	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$0	0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$0	0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$41,381	0	\$0	\$41,381	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$381,996	0	\$640	\$338,356	\$43,000	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$656,580	0	\$594,180	\$0	\$62,400	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$417,228	0	\$300,210	\$74,035	\$42,983	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$8,951	0	\$0	\$8,951	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$33,953	0	\$33,953	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$119,038	0	\$119,038	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$37,561	0	\$30,426	\$7,135	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$114,432	0	\$105,356	\$9,076	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$661,406	0	\$162,902	\$451,882	\$46,622	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$1,277,953	0	\$1,088,516	\$87,224	\$102,213	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$43,188	0	\$0	\$43,188	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$216,691	0	\$0	\$216,691	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$495,761	0	\$495,761	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$56,813	0	\$56,813	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$129,193	0	\$129,193	\$0	\$0	\$0
Total		(\$0)	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Administration,	Personal Services	\$277,484	0	\$100,534	\$0	\$176,950	\$0
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	(\$6,792,600)	0	(\$1,649,849)	(\$4,593,827)	(\$548,924)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$41,612	0	\$41,612	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$16,116	0	\$16,116	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$335,606	0	\$0	\$335,606	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$2,777,658	0	\$0	\$2,670,959	\$106,699	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$507,106	0	\$9,116	\$497,549	\$441	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$0	0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$271,362	0	\$0	\$271,362	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$335,110	0	\$0	\$276,722	\$58,388	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$80,792	0	\$0	\$72,739	\$8,053	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$34,439	0	\$0	\$34,439	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$349,936	0	\$268,192	\$0	\$81,744	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$14	0	\$0	\$14	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$0	0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$12,862	0	\$0	\$12,862	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$132,620	0	\$0	\$117,713	\$14,907	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$238,069	0	\$215,891	\$0	\$22,178	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$155,677	0	\$108,156	\$24,766	\$22,755	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$2,741	0	\$0	\$2,741	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$17,707	0	\$17,707	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$33,089	0	\$33,089	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$22,826	0	\$19,512	\$3,314	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$42,605	0	\$38,570	\$4,035	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$207,300	0	\$55,674	\$134,194	\$17,432	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$514,566	0	\$435,295	\$39,894	\$39,377	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$23,143	0	\$0	\$23,143	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$71,775	0	\$0	\$71,775	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$207,720	0	\$207,720	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$24,355	0	\$24,355	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$58,310	0	\$58,310	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Administration,	Personal Services	\$277,484	0	\$100,534	\$0	\$176,950	\$0
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburse	(\$6,792,600)	0	(\$1,649,849)	(\$4,593,827)	(\$548,924)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$41,612	0	\$41,612	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$16,116	0	\$16,116	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$335,606	0	\$0	\$335,606	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$2,777,658	0	\$0	\$2,670,959	\$106,699	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$507,106	0	\$9,116	\$497,549	\$441	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$0	0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$271,362	0	\$0	\$271,362	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$335,110	0	\$0	\$276,722	\$58,388	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$80,792	0	\$0	\$72,739	\$8,053	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$34,439	0	\$0	\$34,439	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$349,936	0	\$268,192	\$0	\$81,744	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$14	0	\$0	\$14	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$0	0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$12,862	0	\$0	\$12,862	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$132,620	0	\$0	\$117,713	\$14,907	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$238,069	0	\$215,891	\$0	\$22,178	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$155,677	0	\$108,156	\$24,766	\$22,755	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$2,741	0	\$0	\$2,741	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$17,707	0	\$17,707	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$33,089	0	\$33,089	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$22,826	0	\$19,512	\$3,314	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$42,605	0	\$38,570	\$4,035	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$207,300	0	\$55,674	\$134,194	\$17,432	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$514,566	0	\$435,295	\$39,894	\$39,377	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$23,143	0	\$0	\$23,143	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$71,775	0	\$0	\$71,775	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$207,720	0	\$207,720	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$24,355	0	\$24,355	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$58,310	0	\$58,310	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office, (A) Administration,	Personal Services	\$9,948	0	\$3,400	\$0	\$6,548	\$0
01. Executive Director's Office, (A) Administration,	Short-Term Disability	(\$228,532)	0	(\$55,375)	(\$154,786)	(\$18,371)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$1,916	0	\$1,916	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center	Program Costs	\$547	0	\$547	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$12,587	0	\$0	\$12,587	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$90,579	0	\$0	\$89,926	\$653	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$13,498	0	\$740	\$12,703	\$55	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$10,634	0	\$0	\$10,634	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$11,099	0	\$0	\$9,434	\$1,665	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$3,600	0	\$0	\$2,595	\$1,005	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$1,226	0	\$0	\$1,226	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$13,355	0	\$8,620	\$0	\$4,735	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$164	0	\$0	\$164	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$0	0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$540	0	\$0	\$540	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$5,151	0	\$0	\$4,601	\$550	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$7,961	0	\$7,333	\$0	\$628	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$5,246	0	\$3,706	\$819	\$721	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$84	0	\$0	\$84	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$603	0	\$603	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$1,126	0	\$1,126	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$773	0	\$664	\$109	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$1,464	0	\$1,313	\$151	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$6,863	0	\$1,896	\$4,405	\$562	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$16,609	0	\$13,662	\$1,698	\$1,249	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$709	0	\$0	\$709	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$2,401	0	\$0	\$2,401	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$7,035	0	\$7,035	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$829	0	\$829	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$1,985	0	\$1,985	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Shift Differential

01. Executive Director's Office, (A) Administration,	Shift Differential	(\$510,655)	0	(\$54,269)	(\$404,260)	(\$52,126)	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$106,178	0	\$0	\$106,178	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$283,425	0	\$0	\$231,323	\$52,102	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$18,059	0	\$18,059	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$76,516	0	\$36,210	\$40,282	\$24	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$26,477	0	\$0	\$26,477	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2019-20

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Administration,	Salary Survey	\$4,998,369	0	\$1,197,366	\$3,268,162	\$400,189	\$132,652
01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	\$20,926,391	0	\$4,792,416	\$13,811,517	\$1,765,909	\$556,549
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	\$7,648,673	0	\$1,789,297	\$5,054,640	\$603,902	\$200,834
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburse	\$7,648,673	0	\$1,789,297	\$5,054,640	\$603,902	\$200,834
01. Executive Director's Office, (A) Administration,	Short-Term Disability	\$255,645	0	\$59,832	\$168,961	\$20,131	\$6,721
01. Executive Director's Office, (A) Administration,	Shift Differential	\$451,959	0	\$41,819	\$363,027	\$45,953	\$1,160
Total		\$41,929,710	0	\$9,670,027	\$27,720,947	\$3,439,986	\$1,098,750

Special Bill

FY 2020-21

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Administration,	Salary Survey	\$3,467,401	0	\$832,043	\$2,263,746	\$285,222	\$86,390
01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	\$22,559,852	0	\$4,994,288	\$15,074,798	\$1,932,645	\$558,121
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	\$7,773,285	0	\$1,880,714	\$5,058,610	\$640,488	\$193,473
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburse	\$7,752,721	0	\$1,860,150	\$5,058,610	\$640,488	\$193,473
01. Executive Director's Office, (A) Administration,	Short-Term Disability	\$258,018	0	\$62,515	\$167,650	\$21,378	\$6,475
01. Executive Director's Office, (A) Administration,	Shift Differential	\$522,432	0	\$57,681	\$425,630	\$39,121	\$0
Total		\$42,333,709	0	\$9,687,391	\$28,049,044	\$3,559,342	\$1,037,932

Special Bill

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