

FY 2020-21 Budget Request - Department of Public Safety

Schedule 07

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2017-18 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

SB 18-027 Enhanced Nurse Licensure Compact

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$27,059	0.5	\$0	\$27,059	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$206,643	0	\$0	\$206,643	\$0	\$0
Subtotal -- SB 18-027 Enhanced Nurse Licensure Compact		\$233,702	0.5	\$0	\$233,702	\$0	\$0

HB 18-1165 Supplemental Appropriation - Department Of Pub

01. Executive Director's Office - (A) Administration	Vehicle Lease Payments	(\$75,188)	0	(\$24,360)	(\$26,364)	(\$24,464)	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Operating Expenses	\$380,000	0	\$0	\$380,000	\$0	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Vehicle Lease Payments	(\$79,940)	0	\$20,919	(\$41,375)	(\$89,688)	\$30,204
05. Colorado Bureau of Investigations - (A) Administration	Vehicle Lease Payments	\$123,009	0	\$124,212	(\$2,153)	\$694	\$256
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$256,256	0	\$0	\$256,256	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	(\$256,256)	0	\$0	(\$256,256)	\$0	\$0
Subtotal -- HB 18-1165 Supplemental Appropriation - Department Of Pub		\$347,881	0	\$120,771	\$310,108	(\$113,458)	\$30,460

HB18-1322 FY 2018-19 Long Appropriation Act

04. Division of Criminal Justice - (D) Community Corrections	Community Corrections Placements	\$1,118,808	0	\$1,118,808	\$0	\$0	\$0
Subtotal -- HB18-1322 FY 2018-19 Long Appropriation Act		\$1,118,808	0	\$1,118,808	\$0	\$0	\$0

2018-19 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

SB 19-121 Suppl Approp Dept Safety

01. Executive Director's Office - (A) Administration	Salary Survey	\$523,900	0	\$126,237	\$355,638	\$42,025	\$0
01. Executive Director's Office - (A) Administration	Health, Life, and Dental	\$0	0	\$2,394	\$0	(\$2,394)	\$0
01. Executive Director's Office - (A) Administration	Amortization Equalization Disbursement	\$0	0	\$669	\$0	(\$669)	\$0
01. Executive Director's Office - (A) Administration	Supplemental Amortization Equalization Disbursement	\$0	0	\$669	\$0	(\$669)	\$0
01. Executive Director's Office - (A) Administration	Short-Term Disability	\$0	0	\$24	\$0	(\$24)	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Communications Program	(\$13,365)	-0.1	\$0	\$0	(\$13,365)	\$0
04. Division of Criminal Justice - (D) Community Corrections	Community Corrections Placements	\$1,252,696	0	\$1,252,696	\$0	\$0	\$0
05. Colorado Bureau of Investigations - (A) Administration	Vehicle Lease Payments	\$762	0	\$0	\$762	\$0	\$0
05. Colorado Bureau of Investigations - (C) Laboratory and Investigative Services	Operating Expenses	\$396,306	0	\$0	\$396,306	\$0	\$0
06. Division of Homeland Security and Emergency Management - (A) Office of Emergency Management	Program Administration	\$286,150	0	\$286,150	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management - (B) Office of Prevention and Security	Safe2Tell Dispatch	\$40,668	0.1	\$40,668	\$0	\$0	\$0
Subtotal -- SB 19-121 Suppl Approp Dept Safety		\$2,487,117	0	\$1,709,507	\$752,706	\$24,904	\$0

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