

FY 2020-21 Budget Request - Department of Public Safety

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2017-18 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 17-096 Reserve Peace Officer Academy Grant Program

06. Division of Homeland Security and Emergency Management - (C) Office of Preparedness	Program Administration	\$814,834	0.3	\$0	\$814,834	\$0	\$0
Subtotal -- SB 17-096 Reserve Peace Officer Academy Grant Program		\$814,834	0.3	\$0	\$814,834	\$0	\$0

HB 17-1204 Juvenile Delinquency Record Expungement

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$530	0	\$530	\$0	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$11,764	0.4	\$11,764	\$0	\$0	\$0
Subtotal -- HB 17-1204 Juvenile Delinquency Record Expungement		\$12,294	0.4	\$12,294	\$0	\$0	\$0

HB 17-1315 Require Division Of Criminal Justice To Report Dr

04. Division of Criminal Justice - (A) Administration	DCJ Administrative Services	\$20,352	0	\$0	\$20,352	\$0	\$0
Subtotal -- HB 17-1315 Require Division Of Criminal Justice To Report Dr		\$20,352	0	\$0	\$20,352	\$0	\$0

SB 17-187 Residency Exempt Marijuana Education-based License

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$1,159	0	\$0	\$0	\$1,159	\$0
Subtotal -- SB 17-187 Residency Exempt Marijuana Education-based License		\$1,159	0	\$0	\$0	\$1,159	\$0

SB 17-240 Sunset Motor Vehicle Dealers Sales

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$120,297	0	\$0	\$120,297	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$42,686	0.8	\$0	\$42,686	\$0	\$0
Subtotal -- SB 17-240 Sunset Motor Vehicle Dealers Sales		\$162,983	0.8	\$0	\$162,983	\$0	\$0

SB 18-027 Enhanced Nurse Licensure Compact

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$206,643	0	\$0	\$206,643	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$27,059	0.5	\$0	\$27,059	\$0	\$0
Subtotal -- SB 18-027 Enhanced Nurse Licensure Compact		\$233,702	0.5	\$0	\$233,702	\$0	\$0

2018-19 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 18-027 Enhanced Nurse Licensure Compact

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$208,536	0	\$0	\$208,536	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$127,473	2.0	\$0	\$127,473	\$0	\$0
Subtotal -- SB 18-027 Enhanced Nurse Licensure Compact		\$336,009	2.0	\$0	\$336,009	\$0	\$0

SB 18-071 Extend Substance Abuse Trend And Response Task

04. Division of Criminal Justice - (E) Crime Control and System Improvement	Methamphetamine Abuse Task Force Fund	\$3,000	0	\$0	\$3,000	\$0	\$0
Subtotal -- SB 18-071 Extend Substance Abuse Trend And Response Task		\$3,000	0	\$0	\$3,000	\$0	\$0

HB 18-1020 Civil Forfeiture Reforms

04. Division of Criminal Justice - (A) Administration	DCJ Administrative Services	\$1,487,821	0.8	\$0	\$1,487,821	\$0	\$0
Subtotal -- HB 18-1020 Civil Forfeiture Reforms		\$1,487,821	0.8	\$0	\$1,487,821	\$0	\$0

HB 18-1251 Community Corrections Transition Placements

04. Division of Criminal Justice - (A) Administration	DCJ Administrative Services	\$264,070	0.8	\$264,070	\$0	\$0	\$0
Subtotal -- HB 18-1251 Community Corrections Transition Placements		\$264,070	0.8	\$264,070	\$0	\$0	\$0

HB18-1287 Reauthorize Commission Criminal And Juvenile Justi

01. Executive Director's Office - (A) Administration	Amortization Equalization Disbursement	\$5,685	0	\$5,685	\$0	\$0	\$0
01. Executive Director's Office - (A) Administration	Health, Life, and Dental	\$23,781	0	\$23,781	\$0	\$0	\$0
01. Executive Director's Office - (A) Administration	Short-Term Disability	\$216	0	\$216	\$0	\$0	\$0
01. Executive Director's Office - (A) Administration	Supplemental Amortization Equalization Disbursement	\$5,685	0	\$5,685	\$0	\$0	\$0
04. Division of Criminal Justice - (A) Administration	DCJ Administrative Services	\$220,076	2.5	\$220,076	\$0	\$0	\$0
Subtotal -- HB18-1287 Reauthorize Commission Criminal And Juvenile Justi		\$255,443	2.5	\$255,443	\$0	\$0	\$0

HB18-1339 Background Checks Employees Access Federal Tax Inf

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$83,273	0	\$0	\$0	\$83,273	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$38,475	0.6	\$0	\$0	\$38,475	\$0
Subtotal -- HB18-1339 Background Checks Employees Access Federal Tax Inf		\$121,748	0.6	\$0	\$0	\$121,748	\$0

HB18-1413 Create School Safety Grant Program

06. Division of Homeland Security and Emergency Management - (C) Office of Preparedness	Program Administration	\$500,000	0	\$0	\$500,000	\$0	\$0
Subtotal -- HB18-1413 Create School Safety Grant Program		\$500,000	0	\$0	\$500,000	\$0	\$0

SB 18-158 School Access To Interoperable Communication Te

06. Division of Homeland Security and Emergency Management - (C) Office of Preparedness	Program Administration	\$5,000,000	2.3	\$0	\$5,000,000	\$0	\$0
Subtotal -- SB 18-158 School Access To Interoperable Communication Te		\$5,000,000	2.3	\$0	\$5,000,000	\$0	\$0

SB18-229 Colorado Department of Education Student Teacher Cr

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$23,021	0	\$0	\$23,021	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$11,044	0.2	\$0	\$11,044	\$0	\$0
Subtotal -- SB18-229 Colorado Department of Education Student Teacher Cr		\$34,065	0.2	\$0	\$34,065	\$0	\$0

2019-20 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

SB 19-008 Substance Use Disorder Treatment

04. Division of Criminal Justice - (A) Administration	DCJ Administrative Services	\$40,300	0	\$40,300	\$0	\$0	\$0
Subtotal -- SB 19-008 Substance Use Disorder Treatment		\$40,300	0	\$40,300	\$0	\$0	\$0

SB 19-020 Wildland Fire Airspace Patrol System

03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Wildland Fire Management Services	\$350,000	0	\$350,000	\$0	\$0	\$0
Subtotal -- SB 19-020 Wildland Fire Airspace Patrol System		\$350,000	0	\$350,000	\$0	\$0	\$0

SB 19-040 Establish Colorado Fire Commission

03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Wildland Fire Management Services	\$174,183	0.8	\$174,183	\$0	\$0	\$0
Subtotal -- SB 19-040 Establish Colorado Fire Commission		\$174,183	0.8	\$174,183	\$0	\$0	\$0

SB 19-061 Selfcontained Breathing Apparatus Testing And Cert

03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Personal Services	\$35,018	0.5	\$35,018	\$0	\$0	\$0
03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Operating Expenses	\$5,273	0	\$5,273	\$0	\$0	\$0
Subtotal -- SB 19-061 Selfcontained Breathing Apparatus Testing And Cert		\$40,291	0.5	\$40,291	\$0	\$0	\$0

HB 19-1073 Law Enforcement Information Sharing Grant Program

06. Division of Homeland Security and Emergency Management - (C) Office of Preparedness	Program Administration	\$979,947	0.7	\$0	\$500,000	\$479,947	\$0
Subtotal – HB 19-1073 Law Enforcement Information Sharing Grant Program		\$979,947	0.7	\$0	\$500,000	\$479,947	\$0

HB 19-1090 Publicly Licensed Marijuana Companies

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$18,772	0	\$0	\$0	\$18,772	\$0
Subtotal – HB 19-1090 Publicly Licensed Marijuana Companies		\$18,772	0	\$0	\$0	\$18,772	\$0

HB 19-1230 Marijuana Hospitality Establishments

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$4,576	0	\$0	\$0	\$4,576	\$0
Subtotal – HB 19-1230 Marijuana Hospitality Establishments		\$4,576	0	\$0	\$0	\$4,576	\$0

HB 19-1242 Board Of Pharmacy Regulate Pharmacy Technicians

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$41,380	0.7	\$0	\$41,380	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$86,808	0	\$0	\$86,808	\$0	\$0
Subtotal – HB 19-1242 Board Of Pharmacy Regulate Pharmacy Technicians		\$128,188	0.7	\$0	\$128,188	\$0	\$0

HB 19-1275 Increased Eligibility For Criminal Record Sealing

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$299,877	6.6	\$0	\$299,877	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$143,970	0	\$0	\$143,970	\$0	\$0
Subtotal – HB 19-1275 Increased Eligibility For Criminal Record Sealing		\$443,847	6.6	\$0	\$443,847	\$0	\$0

HB 19-1297 Jail Capacity Data Collection

04. Division of Criminal Justice - (A) Administration	DCJ Administrative Services	\$26,107	0.3	\$26,107	\$0	\$0	\$0
Subtotal – HB 19-1297 Jail Capacity Data Collection		\$26,107	0.3	\$26,107	\$0	\$0	\$0

HB 19-1327 Authorize And Tax Sports Betting Refer Under Tax

05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$1,716	0	\$0	\$0	\$1,716	\$0
Subtotal – HB 19-1327 Authorize And Tax Sports Betting Refer Under Tax		\$1,716	0	\$0	\$0	\$1,716	\$0

SB 19-179 Enhance School Safety Incident Response Grant Pro

06. Division of Homeland Security and Emergency Management - (C) Office of Preparedness	Program Administration	\$1,150,000	0.3	\$0	\$1,150,000	\$0	\$0
Subtotal – SB 19-179 Enhance School Safety Incident Response Grant Pro		\$1,150,000	0.3	\$0	\$1,150,000	\$0	\$0