COLORADO DEPARTMENT OF PUBLIC SAFETY

FY 2020-21 BUDGET REQUEST

SECTION 1: SCHEDULE 1, TABLE OF CONTENTS

SECTION 2: SCHEDULE 10		
SECTION 3: DE	ECISION ITEMS	
1.		3-1
2.	R-02, Additional Resources for School Safety	3-9
3.	R-03, State Recovery Section	3-19
4.	R-04, Criminal Justice Training Fund	3-27
5.	R-05, Technical Correction for H.B. 19-1275	3-33
6.	R-06, Fire Inspector Overtime Compensation	3-39
7.	R-07, Fire Prevention and Control Line Item Consolidation	3-45
8.	R-08, Adjust Funding for Early Completion of Fire System	3-51
9.	R-09, Consolidate Line Items in Executive Director's Office	3-57
10.	R-10, Reduce Unused Disaster Emergency Fund Flood Recovery	3-61
11.	R-11, Reduce Unused Colorado State Patrol Spending Authority	3-65
12.	R-12, Motor Vehicle Recyclers Spending Authority Reduction	3-69
13.	R-13, Office of Prevention and Security Consolidation	3-73
14.	R-14, Reduce Administrative Services Spending Authority	3-79
15.	R-15, Remove Unused Emergency Management Spending Authority	3-83
16.	R-16, Reduce Unused Leased Space Spending Authority	3-87
17.	R-17, Reduce Unused Spending Authority in Facility Inspection	3-91
18.	R-18, Medical Marijuana Database Funding Efficiency	3-95
19.	R-19, Senate Bill 17-096 Technical Correction	3-99
20.	R-20, Adjust Funds for Civil Asset Forfeiture Reforms Grant	3-103
N	ON-PRIORITIZED DECISION ITEMS	
NP-01, Annual Vehicle Adjustment		3-107
NP-02, Paid Family Leave		3-109
NI	P-03, OIT FY21 Budget Request Package	3-111
SECTION 4: LINE ITEM DESCRIPTION		
SECTION 5: RECONCILIATION		5-1
SECTION 6: SCHEDULE 2		
SECTION 7: SC		
	hedule 3A – FY 2015-16 Actuals	7-1
	hedule 3B – FY 2016-17 Actuals	7-49
	hedule 3C – FY 2017-18 Appropriation	7-95
Scl	hedule 3D – FY 2018-19 Request	7-121

SECTION 8: SCHEDULES 14		
Schedule 14A – Position Detail		
Schedule 14B – Budget Object Detail	8-25	
SECTION 9: SCHEDULE 6 – SPECIAL BILLS SUMMARY	9-1	
SECTION 10: SCHEDULES 7 – SUPPLEMENTAL BILLS SUMMARY	10-1	
SECTION 11: SCHEDULES 8		
SECTION 12: SCHEDULES 9	12-1	

This page was intentionally left blank.