

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2016-17

Salary Survey

01. Executive Director's Office, (A) Administration,	Personal Services	\$46,231	0	\$40,495	\$0	\$5,736	\$0
01. Executive Director's Office, (A) Administration,	Salary Survey	(\$4,927,003)	0	(\$279,759)	(\$4,436,119)	(\$211,125)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$67	0	\$67	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Program Costs	\$4,975	0	\$4,975	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$349,426	0	\$3,844	\$345,582	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$3,314,614	0	\$28,658	\$3,133,282	\$152,674	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$589,653	0	\$0	\$589,653	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$0	0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$204,499	0	\$0	\$204,499	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$48,295	0	\$0	\$0	\$48,295	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$101,869	0	\$0	\$98,021	\$3,848	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$9,702	0	\$0	\$9,702	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$191,720	0	\$191,720	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$10,242	0	\$0	\$10,242	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$23,998	0	\$0	\$23,998	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$0	0	\$0	\$0	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$0	0	\$0	\$0	\$0	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$10,240	0	\$10,000	\$240	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$0	0	\$0	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$0	0	\$0	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$0	0	\$0	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$0	0	\$0	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$6,931	0	\$0	\$6,359	\$572	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$180	0	\$0	\$180	\$0	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$14,361	0	\$0	\$14,361	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$0	0	\$0	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$0	0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Health, Life and Dental (HLD)</b>							
01. Executive Director's Office, (A) Administration,	Personal Services	\$862,383	0	\$455,640	\$0	\$406,743	\$0
01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	(\$13,891,415)	0	(\$3,160,090)	(\$9,586,233)	(\$1,145,092)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$104,875	0	\$104,875	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Program Costs	\$47,104	0	\$47,104	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$492,434	0	\$6,671	\$485,763	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$5,973,703	0	\$78,884	\$5,785,061	\$109,758	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$1,034,978	0	\$16,007	\$1,014,185	\$4,786	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$623,520	0	\$0	\$623,520	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$769,230	0	\$0	\$684,606	\$84,624	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$194,000	0	\$0	\$190,000	\$4,000	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$50,574	0	\$0	\$50,574	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$757,423	0	\$409,595	\$0	\$347,828	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$16,137	0	\$0	\$16,137	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$44,796	0	\$0	\$44,796	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$15,918	0	\$0	\$0	\$15,918	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$151,404	0	\$16,981	\$89,032	\$45,391	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$173,971	0	\$173,971	\$0	\$0	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$389,259	0	\$323,503	\$27,352	\$38,404	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$57,907	0	\$57,907	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$2,690	0	\$0	\$2,690	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$17,743	0	\$17,743	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$37,318	0	\$26,233	\$11,085	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$72,683	0	\$66,362	\$6,321	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$239,309	0	\$44,148	\$164,651	\$30,510	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$997,776	0	\$869,822	\$70,824	\$57,130	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$29,338	0	\$0	\$29,338	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$272,406	0	\$0	\$272,406	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$0	0	\$0	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$38,454	0	\$23,451	\$15,003	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$421,193	0	\$421,193	\$0	\$0	\$0
<b>Total</b>		<b>(\$2,889)</b>	<b>0</b>	<b>\$0</b>	<b>(\$2,889)</b>	<b>\$0</b>	<b>\$0</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Amortization Equalization Disbursement (AED)</b>							
01. Executive Director's Office, (A) Administration,	Personal Services	\$349,621	0	\$152,306	\$0	\$197,315	\$0
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	(\$5,675,175)	0	(\$1,383,327)	(\$3,796,932)	(\$494,916)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$52,524	0	\$52,524	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Program Costs	\$17,668	0	\$17,668	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$305,352	0	\$3,106	\$302,246	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$2,403,433	0	\$22,683	\$2,323,821	\$56,929	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$473,180	0	\$3,107	\$467,148	\$2,925	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$0	0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$121,452	0	\$0	\$121,452	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$255,879	0	\$0	\$230,820	\$25,059	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$70,500	0	\$0	\$68,000	\$2,500	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$12,120	0	\$0	\$12,120	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$285,944	0	\$154,345	\$0	\$131,599	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$5,156	0	\$0	\$5,156	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Grant	\$17,502	0	\$0	\$17,502	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$6,317	0	\$0	\$0	\$6,317	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$71,914	0	\$9,804	\$41,397	\$20,713	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$100,448	0	\$100,448	\$0	\$0	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$120,758	0	\$98,779	\$3,323	\$18,656	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$25,481	0	\$25,481	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$2,473	0	\$0	\$2,473	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$12,544	0	\$12,544	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$21,582	0	\$18,803	\$2,779	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$41,243	0	\$37,545	\$3,698	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$109,219	0	\$41,341	\$56,210	\$11,668	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$480,151	0	\$412,664	\$46,252	\$21,235	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$0	0	\$0	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$85,113	0	\$0	\$85,113	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$0	0	\$0	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$20,469	0	\$13,047	\$7,422	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$207,132	0	\$207,132	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Supplemental Amortization Equalization Disbursement (SAED)</b>							
01. Executive Director's Office, (A) Administration,	Personal Services	\$348,028	0	\$152,139	\$0	\$195,889	\$0
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburse	(\$5,611,336)	0	(\$1,368,918)	(\$3,757,874)	(\$484,544)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$39,657	0	\$39,657	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Program Costs	\$17,599	0	\$17,599	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$303,028	0	\$3,102	\$299,926	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$2,381,401	0	\$22,658	\$2,301,894	\$56,849	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$475,028	0	\$3,104	\$469,087	\$2,837	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$0	0	\$0	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$115,352	0	\$0	\$115,352	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$248,894	0	\$0	\$225,588	\$23,306	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$69,400	0	\$0	\$67,000	\$2,400	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$12,051	0	\$0	\$12,051	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$276,399	0	\$154,174	\$0	\$122,225	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$4,739	0	\$0	\$4,739	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$17,282	0	\$0	\$17,282	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$6,128	0	\$0	\$0	\$6,128	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$69,285	0	\$9,793	\$39,399	\$20,093	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$100,338	0	\$100,338	\$0	\$0	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$124,734	0	\$98,671	\$3,163	\$22,900	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$25,452	0	\$25,452	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$2,298	0	\$0	\$2,298	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$12,530	0	\$12,530	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$21,431	0	\$18,787	\$2,644	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$41,223	0	\$37,505	\$3,718	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$105,909	0	\$41,296	\$53,295	\$11,318	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$471,540	0	\$412,208	\$38,733	\$20,599	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$13,412	0	\$0	\$13,412	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$81,007	0	\$0	\$81,007	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$196,741	0	\$196,741	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$20,316	0	\$13,030	\$7,286	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$10,134	0	\$10,134	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Short-term Disability (STD)</b>							
01. Executive Director's Office, (A) Administration,	Personal Services	\$14,189	0	\$6,555	\$0	\$7,634	\$0
01. Executive Director's Office, (A) Administration,	Short-Term Disability	(\$214,919)	0	(\$55,189)	(\$144,553)	(\$15,177)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$2,161	0	\$2,161	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Program Costs	\$758	0	\$758	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$8,721	0	\$134	\$8,587	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$111,023	0	\$995	\$107,190	\$2,838	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$5,016	0	\$132	\$4,772	\$112	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$5,385	0	\$0	\$5,385	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$8,456	0	\$0	\$7,975	\$481	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$3,000	0	\$0	\$2,800	\$200	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$503	0	\$0	\$503	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$7,490	0	\$6,625	\$0	\$865	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$78	0	\$0	\$78	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$642	0	\$0	\$642	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$244	0	\$0	\$0	\$244	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$2,897	0	\$422	\$1,672	\$803	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$4,324	0	\$4,324	\$0	\$0	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$4,915	0	\$4,056	\$134	\$725	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$1,097	0	\$1,097	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$126	0	\$0	\$126	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$540	0	\$540	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$735	0	\$622	\$113	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$1,959	0	\$1,616	\$343	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$4,493	0	\$1,779	\$2,262	\$452	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$19,024	0	\$17,447	\$754	\$823	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$570	0	\$0	\$570	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$3,439	0	\$0	\$3,439	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$4,929	0	\$4,929	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$658	0	\$561	\$97	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$436	0	\$436	\$0	\$0	\$0
<b>Total</b>		<b>\$2,889</b>	<b>0</b>	<b>\$0</b>	<b>\$2,889</b>	<b>\$0</b>	<b>\$0</b>
<b>Shift Differential</b>							
01. Executive Director's Office, (A) Administration,	Shift Differential	(\$537,745)	0	(\$72,242)	(\$427,749)	(\$37,754)	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$100,920	0	\$0	\$100,920	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$284,881	0	\$0	\$247,127	\$37,754	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$30,465	0	\$30,465	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$92,008	0	\$41,777	\$50,231	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$29,471	0	\$0	\$29,471	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2017-18

Salary Survey

01. Executive Director's Office, (A) Administration,	Personal Services	\$115,141	0	\$86,580	\$0	\$28,561	\$0
01. Executive Director's Office, (A) Administration,	Salary Survey	(\$3,930,733)	0	(\$613,767)	(\$3,092,947)	(\$224,019)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$2,068	0	\$2,068	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Program Costs	\$7,276	0	\$7,276	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$124,752	0	\$71	\$124,681	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$2,458,884	0	\$41,720	\$2,356,546	\$60,618	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$70,972	0	\$0	\$70,972	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$76,226	0	\$0	\$76,226	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$102,588	0	\$0	\$102,588	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$165,744	0	\$0	\$165,744	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$26,667	0	\$0	\$17,475	\$9,192	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$11,027	0	\$0	\$11,027	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$141,406	0	\$83,327	\$0	\$58,079	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$1,877	0	\$0	\$1,877	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$653	0	\$0	\$653	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$10,729	0	\$0	\$10,729	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$51,528	0	\$3,159	\$44,323	\$4,046	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$86,202	0	\$44,801	\$0	\$41,401	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$54,514	0	\$35,715	\$11,586	\$7,213	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$1,393	0	\$0	\$1,393	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$4,036	0	\$4,036	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$10,986	0	\$10,986	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$5,424	0	\$4,213	\$1,211	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$15,564	0	\$14,431	\$1,133	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$52,273	0	\$17,870	\$30,084	\$4,319	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$187,912	0	\$156,307	\$21,015	\$10,590	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$4,270	0	\$0	\$4,270	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$38,460	0	\$0	\$38,460	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$58,077	0	\$58,077	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$25,839	0	\$24,885	\$954	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$18,245	0	\$18,245	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Merit Pay</b>							
01. Executive Director's Office, (A) Administration,	Personal Services	\$62,536	0	\$33,642	\$0	\$28,894	\$0
01. Executive Director's Office, (A) Administration,	Merit Pay	(\$921,555)	0	(\$236,617)	(\$619,432)	(\$65,506)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$708	0	\$708	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Program Costs	\$3,906	0	\$3,906	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$20,564	0	\$15	\$20,549	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$414,095	0	\$15,771	\$374,214	\$24,110	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$20,804	0	\$0	\$20,804	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$22,530	0	\$0	\$22,530	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$30,101	0	\$0	\$30,101	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$50,977	0	\$0	\$50,977	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$4,900	0	\$0	\$3,882	\$1,018	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$3,964	0	\$0	\$3,964	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$24,413	0	\$24,413	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$424	0	\$0	\$424	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$242	0	\$0	\$242	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$19,788	0	\$0	\$19,788	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$16,179	0	\$1,503	\$14,312	\$364	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$25,042	0	\$21,316	\$0	\$3,726	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$21,295	0	\$14,895	\$4,038	\$2,362	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$497	0	\$0	\$497	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$1,819	0	\$1,819	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$5,586	0	\$5,586	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$2,189	0	\$1,671	\$518	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$5,649	0	\$5,649	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$26,277	0	\$7,798	\$18,479	\$0	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$79,485	0	\$65,460	\$8,993	\$5,032	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$25,120	0	\$0	\$25,120	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$19,859	0	\$19,859	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$7,259	0	\$7,259	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$5,347	0	\$5,347	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Health, Life and Dental (HLD)</b>							
01. Executive Director's Office, (A) Administration,	Personal Services	\$738,133	0	\$553,188	\$0	\$184,945	\$0
01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	(\$15,505,218)	0	(\$3,703,260)	(\$10,709,529)	(\$1,092,429)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$11,800	0	\$11,800	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Program Costs	\$60,796	0	\$60,796	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$417,402	0	\$1,307	\$416,095	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$6,505,875	0	\$286,395	\$6,091,989	\$127,491	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$1,494,194	0	\$11,810	\$1,482,384	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$603,665	0	\$0	\$603,665	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$965,705	0	\$0	\$913,923	\$51,782	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$91,039	0	\$0	\$85,035	\$6,004	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$103,892	0	\$0	\$103,892	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$680,095	0	\$419,329	\$0	\$260,766	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$14,184	0	\$0	\$14,184	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$4,283	0	\$0	\$4,283	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$41,604	0	\$0	\$41,604	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$289,899	0	\$21,854	\$237,526	\$30,519	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$622,198	0	\$309,898	\$0	\$312,300	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$325,330	0	\$227,500	\$68,975	\$28,855	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$5,699	0	\$0	\$5,699	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$18,078	0	\$18,078	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$80,666	0	\$80,666	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$12,756	0	\$6,493	\$6,263	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$82,136	0	\$81,724	\$412	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$363,594	0	\$128,518	\$205,205	\$29,871	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$1,082,930	0	\$922,704	\$100,330	\$59,896	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$24,345	0	\$0	\$24,345	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$291,433	0	\$0	\$291,433	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$343,987	0	\$343,987	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$118,427	0	\$106,140	\$12,287	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$111,073	0	\$111,073	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Amortization Equalization Disbursement (AED)</b>							
01. Executive Director's Office, (A) Administration,	Personal Services	\$284,540	0	\$223,585	\$0	\$60,955	\$0
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	(\$6,196,903)	0	(\$1,532,009)	(\$4,245,518)	(\$419,376)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$5,482	0	\$5,482	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Program Costs	\$18,760	0	\$18,760	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$237,678	0	\$335	\$237,343	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$2,663,326	0	\$104,944	\$2,489,754	\$68,628	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$548,101	0	\$10,225	\$537,876	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$106,122	0	\$0	\$106,122	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$134,562	0	\$0	\$134,562	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$309,979	0	\$0	\$283,237	\$26,742	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$39,959	0	\$0	\$33,921	\$6,038	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$24,073	0	\$0	\$24,073	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$254,015	0	\$164,513	\$0	\$89,502	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$5,946	0	\$0	\$5,946	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$1,946	0	\$0	\$1,946	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$17,559	0	\$0	\$17,559	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$126,648	0	\$8,146	\$108,161	\$10,341	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$221,330	0	\$115,508	\$0	\$105,822	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$129,082	0	\$92,084	\$23,235	\$13,763	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$3,400	0	\$0	\$3,400	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$10,405	0	\$10,405	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$28,324	0	\$28,324	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$13,816	0	\$10,861	\$2,955	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$38,947	0	\$37,104	\$1,843	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$130,222	0	\$45,974	\$73,233	\$11,015	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$471,249	0	\$394,324	\$50,355	\$26,570	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$10,311	0	\$0	\$10,311	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$93,731	0	\$0	\$93,731	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$150,375	0	\$150,375	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$70,116	0	\$64,161	\$5,955	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$46,899	0	\$46,899	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Supplemental Amortization Equalization Disbursement (SAED)</b>							
01. Executive Director's Office, (A) Administration,	Personal Services	\$284,642	0	\$223,687	\$0	\$60,955	\$0
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburse	(\$6,196,903)	0	(\$1,532,009)	(\$4,245,518)	(\$419,376)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$5,519	0	\$5,519	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Program Costs	\$18,760	0	\$18,760	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$237,678	0	\$335	\$237,343	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$2,664,237	0	\$104,944	\$2,489,910	\$69,383	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$547,945	0	\$10,225	\$537,720	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Overtime	\$106,122	0	\$0	\$106,122	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$134,562	0	\$0	\$134,562	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$309,979	0	\$0	\$283,237	\$26,742	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$39,959	0	\$0	\$33,921	\$6,038	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$24,073	0	\$0	\$24,073	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$253,260	0	\$164,513	\$0	\$88,747	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$5,946	0	\$0	\$5,946	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$1,946	0	\$0	\$1,946	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr	\$17,559	0	\$0	\$17,559	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$126,648	0	\$8,146	\$108,161	\$10,341	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$221,330	0	\$115,508	\$0	\$105,822	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$129,082	0	\$92,084	\$23,235	\$13,763	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$3,400	0	\$0	\$3,400	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$10,405	0	\$10,405	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$28,324	0	\$28,324	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$13,816	0	\$10,861	\$2,955	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$38,947	0	\$37,104	\$1,843	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$130,222	0	\$45,974	\$73,233	\$11,015	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$470,949	0	\$394,024	\$50,355	\$26,570	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$10,311	0	\$0	\$10,311	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$93,731	0	\$0	\$93,731	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$150,536	0	\$150,536	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$70,116	0	\$64,161	\$5,955	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$46,899	0	\$46,899	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Short-term Disability (STD)</b>							
01. Executive Director's Office, (A) Administration,	Personal Services	\$10,959	0	\$8,643	\$0	\$2,316	\$0
01. Executive Director's Office, (A) Administration,	Short-Term Disability	(\$232,092)	0	(\$58,069)	(\$158,357)	(\$15,666)	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Personal Services	\$265	0	\$265	\$0	\$0	\$0
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Program Costs	\$711	0	\$711	\$0	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Colonel, Lt. Colonels, Majors, and Captains	\$9,223	0	\$13	\$9,210	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Sergeants, Technicians, and Troopers	\$101,310	0	\$3,700	\$96,719	\$891	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Civilians	\$16,052	0	\$867	\$15,185	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$8,030	0	\$0	\$8,030	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$12,785	0	\$0	\$11,749	\$1,036	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	State Patrol Training Academy	\$1,545	0	\$0	\$1,324	\$221	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Aircraft Program	\$1,003	0	\$0	\$1,003	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$10,894	0	\$6,000	\$0	\$4,894	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Hazardous Materials Safety Program	\$232	0	\$0	\$232	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Victim Assistance	\$50	0	\$0	\$50	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Motor Carrier Safety and Assistance Program Gr:	\$761	0	\$0	\$761	\$0	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Personal Services	\$4,790	0	\$309	\$4,092	\$389	\$0
03. Division of Fire Prevention and Control, (A) Division of Fire Prevention and Control,	Wildland Fire Management Services	\$8,362	0	\$4,379	\$0	\$3,983	\$0
04. Division of Criminal Justice, (A) Administration,	DCJ Administrative Services	\$4,880	0	\$3,492	\$864	\$524	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Surcharge Fund Program	\$128	0	\$0	\$128	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	Sex Offender Supervision	\$395	0	\$395	\$0	\$0	\$0
04. Division of Criminal Justice, (E) Crime Control and System Improvement,	EPIC Resource Center	\$1,075	0	\$1,075	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (A) Administration,	Personal Services	\$524	0	\$412	\$112	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (1) CCIC Program Support	Personal Services	\$1,452	0	\$1,410	\$42	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$4,928	0	\$1,743	\$2,770	\$415	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Personal Services	\$17,392	0	\$14,493	\$1,902	\$997	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services,	Complex Financial Fraud Unit	\$391	0	\$0	\$391	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$3,547	0	\$0	\$3,547	\$0	\$0
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management,	Program Administration	\$5,948	0	\$5,948	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security,	Personal Services	\$2,680	0	\$2,434	\$246	\$0	\$0
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness,	Program Administration	\$1,780	0	\$1,780	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Shift Differential</b>							
01. Executive Director's Office, (A) Administration,	Shift Differential	(\$527,186)	0	(\$73,878)	(\$364,442)	(\$88,866)	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Ports of Entry	\$97,024	0	\$0	\$97,024	\$0	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Communications Program	\$308,856	0	\$0	\$219,990	\$88,866	\$0
02. Colorado State Patrol, (A) Colorado State Patrol,	Executive and Capitol Complex Security Program	\$31,155	0	\$31,155	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$72,614	0	\$42,723	\$29,891	\$0	\$0
05. Colorado Bureau of Investigations, (D) State-National Instant Criminal Background Check Program,	Personal Services	\$17,537	0	\$0	\$17,537	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**FY 2018-19**

**Centrally Appropriated Personal Services Line Items**

01. Executive Director's Office, (A) Administration,	Salary Survey	\$4,102,115	0	\$959,350	\$2,702,713	\$319,370	\$120,682
01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	\$18,236,817	0	\$4,107,872	\$12,090,720	\$1,483,863	\$554,362
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	\$7,054,917	0	\$1,643,495	\$4,654,537	\$549,593	\$207,292
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburse	\$7,054,917	0	\$1,643,495	\$4,654,537	\$549,593	\$207,292
01. Executive Director's Office, (A) Administration,	Short-Term Disability	\$236,339	0	\$55,135	\$155,845	\$18,395	\$6,964
01. Executive Director's Office, (A) Administration,	Shift Differential	\$512,910	0	\$54,269	\$404,260	\$52,126	\$2,255
<b>Total</b>		<b>\$37,198,015</b>	<b>0</b>	<b>\$8,463,616</b>	<b>\$24,662,612</b>	<b>\$2,972,940</b>	<b>\$1,098,847</b>

**Special Bill**

01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	\$23,781	0	\$23,781	\$0	\$0	\$0
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	\$5,685	0	\$5,685	\$0	\$0	\$0
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburse	\$5,685	0	\$5,685	\$0	\$0	\$0
01. Executive Director's Office, (A) Administration,	Short-Term Disability	\$216	0	\$216	\$0	\$0	\$0
<b>Total</b>		<b>\$35,367</b>	<b>0</b>	<b>\$35,367</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2019-20**

**Centrally Appropriated Personal Services Line Items**

01. Executive Director's Office, (A) Administration,	Salary Survey	\$11,510	0	\$9,053	\$1,862	\$595	\$0
01. Executive Director's Office, (A) Administration,	Merit Pay	\$5,071,319	0	\$1,195,126	\$3,337,525	\$392,821	\$145,847
01. Executive Director's Office, (A) Administration,	Health, Life, and Dental	\$20,381,987	0	\$4,666,355	\$13,449,682	\$1,724,048	\$541,902
01. Executive Director's Office, (A) Administration,	Amortization Equalization Disbursement	\$7,673,610	0	\$1,793,591	\$5,072,902	\$605,704	\$201,413
01. Executive Director's Office, (A) Administration,	Supplemental Amortization Equalization Disburse	\$7,673,610	0	\$1,793,591	\$5,072,902	\$605,704	\$201,413
01. Executive Director's Office, (A) Administration,	Short-Term Disability	\$256,805	0	\$60,024	\$169,817	\$20,236	\$6,728
01. Executive Director's Office, (A) Administration,	Shift Differential	\$451,959	0	\$41,819	\$363,027	\$45,953	\$1,160
<b>Total</b>		<b>\$41,520,800</b>	<b>0</b>	<b>\$9,559,559</b>	<b>\$27,467,717</b>	<b>\$3,395,061</b>	<b>\$1,098,463</b>

**Special Bill**