

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2016-17 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

SB 17-168 Supplemental Appropriations Public Safety

01. Executive Director's Office - (A) Administration	Personal Services	\$385,167	4.0	\$5,544	\$0	\$373,972	\$5,651
01. Executive Director's Office - (A) Administration	Operating Expenses	\$4,750	0	\$0	\$0	\$4,750	\$0
01. Executive Director's Office - (A) Administration	Vehicle Lease Payments	\$66,632	0	(\$115,312)	\$66,633	\$115,311	\$0
01. Executive Director's Office - (A) Administration	Health, Life, and Dental	\$0	0	\$0	(\$41,020)	\$41,020	\$0
01. Executive Director's Office - (A) Administration	Amortization Equalization Disbursement	\$0	0	\$0	(\$16,256)	\$16,256	\$0
01. Executive Director's Office - (A) Administration	Supplemental Amortization Equalization Disbursement	\$0	0	\$0	(\$16,256)	\$16,256	\$0
01. Executive Director's Office - (A) Administration	Short-Term Disability	\$0	0	\$0	(\$618)	\$618	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Civilians	(\$135,460)	-1.0	\$0	(\$135,460)	\$0	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Operating Expenses	(\$950)	0	\$0	(\$950)	\$0	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Indirect Cost Assessment	\$157,582	0	\$0	\$157,582	\$0	\$0
03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Wildland Fire Management Services	(\$235,616)	-3.0	\$0	(\$230,072)	(\$5,544)	\$0
03. Division of Fire Prevention and Control - (A) Division of Fire Prevention and Control	Indirect Cost Assessment	\$283,050	0	\$0	\$283,050	\$0	\$0
04. Division of Criminal Justice - (A) Administration	DCJ Administrative Services	(\$5,544)	0	(\$5,544)	\$0	\$0	\$0
05. Colorado Bureau of Investigations - (A) Administration	Vehicle Lease Payments	\$23,857	0	\$48,844	(\$25,772)	\$785	\$0
05. Colorado Bureau of Investigations - (A) Administration	Indirect Cost Assessment	\$9,984	0	\$0	\$2,605	\$7,379	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$42,959	0	\$42,959	\$0	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$7,246	2.3	(\$14,320)	\$28,262	(\$6,696)	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	\$13,002	0	\$0	\$13,002	\$0	\$0
05. Colorado Bureau of Investigations - (C) Laboratory and Investigative Services	Personal Services	\$99,333	0	(\$28,639)	\$127,972	\$0	\$0
06. Division of Homeland Security and Emergency Management - (A) Office of Emergency Management	Program Administration	(\$5,651)	0	\$0	\$0	\$0	(\$5,651)
06. Division of Homeland Security and Emergency Management - (C) Office of Preparedness	State Facility Security	(\$364,000)	0	(\$364,000)	\$0	\$0	\$0
Subtotal -- SB 17-168 Supplemental Appropriations Public Safety		\$346,341	2.3	(\$430,468)	\$212,702	\$564,107	\$0

2017-18 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB 18-1165 Supplemental Appropriation - Department Of Pub

01. Executive Director's Office - (A) Administration	Vehicle Lease Payments	(\$75,188)	0	(\$24,360)	(\$26,364)	(\$24,464)	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Operating Expenses	\$380,000	0	\$0	\$380,000	\$0	\$0
02. Colorado State Patrol - (A) Colorado State Patrol	Vehicle Lease Payments	(\$79,940)	0	\$20,919	(\$41,375)	(\$89,688)	\$30,204
05. Colorado Bureau of Investigations - (A) Administration	Vehicle Lease Payments	\$123,009	0	\$124,212	(\$2,153)	\$694	\$256
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Personal Services	\$256,256	0	\$0	\$256,256	\$0	\$0
05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center	Operating Expenses	(\$256,256)	0	\$0	(\$256,256)	\$0	\$0
Subtotal -- HB 18-1165 Supplemental Appropriation - Department Of Pub		\$347,881	0	\$120,771	\$310,108	(\$113,458)	\$30,460

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