

|  | Total Funds | FTE | General Fund | Cash Funds | Reappropriated | Federal |
|--|-------------|-----|--------------|------------|----------------|---------|
|--|-------------|-----|--------------|------------|----------------|---------|

**2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**SB 16-040 Marijuana Owner Changes**

|   |                    |                 |          |            |            |                 |            |
|---|--------------------|-----------------|----------|------------|------------|-----------------|------------|
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center | Operating Expenses | \$15,296        | 0        | \$0        | \$0        | \$15,296        | \$0        |
| <b>Subtotal -- SB 16-040 Marijuana Owner Changes</b>                          |                    | <b>\$15,296</b> | <b>0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$15,296</b> | <b>\$0</b> |

**HB 16-1040 Auxiliary Emergency Communications**

|  |  |                 |          |                 |            |            |            |
|--|--|-----------------|----------|-----------------|------------|------------|------------|
| 06. Division of Homeland Security and Emergency Management - (A) Office of Emergency Manage Program Administration |  | \$60,238        | 0        | \$60,238        | \$0        | \$0        | \$0        |
| <b>Subtotal -- HB 16-1040 Auxiliary Emergency Communications</b>   |  | <b>\$60,238</b> | <b>0</b> | <b>\$60,238</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**HB 16-1047 Interstate Medical Licensure Compact**

|   |                    |                 |            |            |            |                 |            |
|---|--------------------|-----------------|------------|------------|------------|-----------------|------------|
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center | Operating Expenses | \$26,045        | 0          | \$0        | \$0        | \$26,045        | \$0        |
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center | Personal Services  | \$5,555         | 0.3        | \$0        | \$0        | \$5,555         | \$0        |
| <b>Subtotal -- HB 16-1047 Interstate Medical Licensure Compact</b>            |                    | <b>\$31,600</b> | <b>0.3</b> | <b>\$0</b> | <b>\$0</b> | <b>\$31,600</b> | <b>\$0</b> |

**HB 16-1097 PUC Permit For Medicaid Transportation Providers**

|  |                    |                |          |            |                |            |            |
|--|--------------------|----------------|----------|------------|----------------|------------|------------|
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center  | Operating Expenses | \$2,636        | 0        | \$0        | \$2,636        | \$0        | \$0        |
| <b>Subtotal -- HB 16-1097 PUC Permit For Medicaid Transportation Providers</b> |                    | <b>\$2,636</b> | <b>0</b> | <b>\$0</b> | <b>\$2,636</b> | <b>\$0</b> | <b>\$0</b> |

**FY 2019-20 Budget Request - Department of Public Safety**

**Schedule 06**

|   |                    | Total Funds      | FTE        | General Fund | Cash Funds       | Reappropriated | Federal    |
|---|--------------------|------------------|------------|--------------|------------------|----------------|------------|
| <b>HB 16-1160 Sunset Surgical Assistants Surgical Technicians</b>             |                    |                  |            |              |                  |                |            |
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center | Operating Expenses | \$84,353         | 0          | \$0          | \$84,353         | \$0            | \$0        |
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center | Personal Services  | \$29,835         | 0.6        | \$0          | \$29,835         | \$0            | \$0        |
| <b>Subtotal -- HB 16-1160 Sunset Surgical Assistants Surgical Technicians</b> |                    | <b>\$114,188</b> | <b>0.6</b> | <b>\$0</b>   | <b>\$114,188</b> | <b>\$0</b>     | <b>\$0</b> |

**HB 16-1404 Regulate Fantasy Contests**

|   |                    |              |          |            |              |            |            |
|---|--------------------|--------------|----------|------------|--------------|------------|------------|
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center | Operating Expenses | \$527        | 0        | \$0        | \$527        | \$0        | \$0        |
| <b>Subtotal -- HB 16-1404 Regulate Fantasy Contests</b>                       |                    | <b>\$527</b> | <b>0</b> | <b>\$0</b> | <b>\$527</b> | <b>\$0</b> | <b>\$0</b> |

**HB 16-1453 Colorado Cybersecurity Initiative**

|  |                    |                 |            |                 |            |            |            |
|--|--------------------|-----------------|------------|-----------------|------------|------------|------------|
| 06. Division of Homeland Security and Emergency Management - (B) Office of Prevention and Sect | Operating Expenses | \$5,653         | 0          | \$5,653         | \$0        | \$0        | \$0        |
| 06. Division of Homeland Security and Emergency Management - (B) Office of Prevention and Sect | Personal Services  | \$62,327        | 1.0        | \$62,327        | \$0        | \$0        | \$0        |
| <b>Subtotal -- HB 16-1453 Colorado Cybersecurity Initiative</b>                                |                    | <b>\$67,980</b> | <b>1.0</b> | <b>\$67,980</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**SB 16-191 Marijuana Research Marijuana Tax Cash Fund**

|   |                             |                 |            |            |                 |            |            |
|---|-----------------------------|-----------------|------------|------------|-----------------|------------|------------|
| 04. Division of Criminal Justice - (A) Administration                   | DCJ Administrative Services | \$79,992        | 1.0        | \$0        | \$79,992        | \$0        | \$0        |
| <b>Subtotal -- SB 16-191 Marijuana Research Marijuana Tax Cash Fund</b> |                             | <b>\$79,992</b> | <b>1.0</b> | <b>\$0</b> | <b>\$79,992</b> | <b>\$0</b> | <b>\$0</b> |

**SB 16-197 Liquor-licensed Drugstores Multiple Licenses**

|   |                    |                |          |            |                |            |            |
|---|--------------------|----------------|----------|------------|----------------|------------|------------|
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center | Operating Expenses | \$250          | 0        | \$0        | \$250          | \$0        | \$0        |
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center | Personal Services  | \$1,885        | 0        | \$0        | \$1,885        | \$0        | \$0        |
| <b>Subtotal -- SB 16-197 Liquor-licensed Drugstores Multiple Licenses</b>     |                    | <b>\$2,135</b> | <b>0</b> | <b>\$0</b> | <b>\$2,135</b> | <b>\$0</b> | <b>\$0</b> |

|  |  |     |   |     |     |     |     |
|--|--|-----|---|-----|-----|-----|-----|
|  |  | \$0 | 0 | \$0 | \$0 | \$0 | \$0 |
|  |  | \$0 | 0 | \$0 | \$0 | \$0 | \$0 |

**FY 2019-20 Budget Request - Department of Public Safety**

**Schedule 06**

|   | Total Funds | FTE | General Fund | Cash Funds | Reappropriated | Federal |
|---|-------------|-----|--------------|------------|----------------|---------|
| <b>2017-18 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)</b> |             |     |              |            |                |         |

**SB 17-096 Reserve Peace Officer Academy Grant Program**

|   |                        |                  |            |            |                  |            |            |
|---|------------------------|------------------|------------|------------|------------------|------------|------------|
| 06. Division of Homeland Security and Emergency Management - (C) Office of Preparedness | Program Administration | \$814,834        | 0.3        | \$0        | \$814,834        | \$0        | \$0        |
| <b>Subtotal -- SB 17-096 Reserve Peace Officer Academy Grant Program</b>                |                        | <b>\$814,834</b> | <b>0.3</b> | <b>\$0</b> | <b>\$814,834</b> | <b>\$0</b> | <b>\$0</b> |

**HB 17-1204 Juvenile Delinquency Record Expungement**

|   |                    |                 |            |                 |            |            |            |
|---|--------------------|-----------------|------------|-----------------|------------|------------|------------|
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center | Operating Expenses | \$530           | 0          | \$530           | \$0        | \$0        | \$0        |
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center | Personal Services  | \$11,764        | 0.4        | \$11,764        | \$0        | \$0        | \$0        |
| <b>Subtotal -- HB 17-1204 Juvenile Delinquency Record Expungement</b>         |                    | <b>\$12,294</b> | <b>0.4</b> | <b>\$12,294</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**HB 17-1315 Require Division Of Criminal Justice To Report Dr**

|   |                             |                 |          |            |                 |            |            |
|---|-----------------------------|-----------------|----------|------------|-----------------|------------|------------|
| 04. Division of Criminal Justice - (A) Administration                           | DCJ Administrative Services | \$20,352        | 0        | \$0        | \$20,352        | \$0        | \$0        |
| <b>Subtotal -- HB 17-1315 Require Division Of Criminal Justice To Report Dr</b> |                             | <b>\$20,352</b> | <b>0</b> | <b>\$0</b> | <b>\$20,352</b> | <b>\$0</b> | <b>\$0</b> |

**SB 17-187 Residency Exempt Marijuana Education-based License**

|   |                    |                |          |            |            |                |            |
|---|--------------------|----------------|----------|------------|------------|----------------|------------|
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center   | Operating Expenses | \$1,159        | 0        | \$0        | \$0        | \$1,159        | \$0        |
| <b>Subtotal -- SB 17-187 Residency Exempt Marijuana Education-based License</b> |                    | <b>\$1,159</b> | <b>0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,159</b> | <b>\$0</b> |

**SB 17-240 Sunset Motor Vehicle Dealers Sales**

|   |                    |                  |            |            |                  |            |            |
|---|--------------------|------------------|------------|------------|------------------|------------|------------|
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center | Operating Expenses | \$120,297        | 0          | \$0        | \$120,297        | \$0        | \$0        |
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center | Personal Services  | \$42,686         | 0.8        | \$0        | \$42,686         | \$0        | \$0        |
| <b>Subtotal -- SB 17-240 Sunset Motor Vehicle Dealers Sales</b>               |                    | <b>\$162,983</b> | <b>0.8</b> | <b>\$0</b> | <b>\$162,983</b> | <b>\$0</b> | <b>\$0</b> |

**SB 18-027 Enhanced Nurse Licensure Compact**

|   |                    |                  |            |            |                  |            |            |
|---|--------------------|------------------|------------|------------|------------------|------------|------------|
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center | Operating Expenses | \$206,643        | 0          | \$0        | \$206,643        | \$0        | \$0        |
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center | Personal Services  | \$27,059         | 0.5        | \$0        | \$27,059         | \$0        | \$0        |
| <b>Subtotal -- SB 18-027 Enhanced Nurse Licensure Compact</b>                 |                    | <b>\$233,702</b> | <b>0.5</b> | <b>\$0</b> | <b>\$233,702</b> | <b>\$0</b> | <b>\$0</b> |

FY 2019-20 Budget Request - Department of Public Safety

Schedule 06

|   |                                       |  | Total Funds        | FTE        | General Fund     | Cash Funds         | Reappropriated   | Federal    |
|---|---------------------------------------|--|--------------------|------------|------------------|--------------------|------------------|------------|
| <b>FY 2018-19 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)</b> |                                       |  |                    |            |                  |                    |                  |            |
| <b>SB 18-027 Enhanced Nurse Licensure Compact</b>   |                                       |  |                    |            |                  |                    |                  |            |
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center               | Personal Services                     |  | \$127,473          | 2.0        | \$0              | \$127,473          | \$0              | \$0        |
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center               | Operating Expenses                    |  | \$208,536          | 0          | \$0              | \$208,536          | \$0              | \$0        |
| <b>Subtotal -- SB 18-027 Enhanced Nurse Licensure Compact</b>                               |                                       |  | <b>\$336,009</b>   | <b>2.0</b> | <b>\$0</b>       | <b>\$336,009</b>   | <b>\$0</b>       | <b>\$0</b> |
| <b>SB 18-071 Extend Substance Abuse Trend And Response Task</b>                             |                                       |  |                    |            |                  |                    |                  |            |
| 04. Division of Criminal Justice - (E) Crime Control and System Improvement                 | Methamphetamine Abuse Task Force      |  | \$3,000            | 0          | \$0              | \$3,000            | \$0              | \$0        |
| <b>Subtotal -- SB 18-071 Extend Substance Abuse Trend And Response Task</b>                 |                                       |  | <b>\$3,000</b>     | <b>0</b>   | <b>\$0</b>       | <b>\$3,000</b>     | <b>\$0</b>       | <b>\$0</b> |
| <b>HB 18-1020 Civil Forfeiture Reforms</b>  |                                       |  |                    |            |                  |                    |                  |            |
| 04. Division of Criminal Justice - (A) Administration                                       | DCJ Administrative Services           |  | \$1,487,821        | 0.8        | \$0              | \$1,487,821        | \$0              | \$0        |
| <b>Subtotal -- HB 18-1020 Civil Forfeiture Reforms</b>                                      |                                       |  | <b>\$1,487,821</b> | <b>0.8</b> | <b>\$0</b>       | <b>\$1,487,821</b> | <b>\$0</b>       | <b>\$0</b> |
| <b>HB 18-1251 Community Corrections Transition Placements</b>                               |                                       |  |                    |            |                  |                    |                  |            |
| 04. Division of Criminal Justice - (A) Administration                                       | DCJ Administrative Services           |  | \$264,070          | 0.8        | \$264,070        | \$0                | \$0              | \$0        |
| <b>Subtotal -- HB 18-1251 Community Corrections Transition Placements</b>                   |                                       |  | <b>\$264,070</b>   | <b>0.8</b> | <b>\$264,070</b> | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> |
| <b>HB18-1287 Reauthorize Commission Criminal And Juvenile Justi</b>                         |                                       |  |                    |            |                  |                    |                  |            |
| 01. Executive Director's Office - (A) Administration  | Health, Life, and Dental              |  | \$23,781           | 0          | \$23,781         | \$0                | \$0              | \$0        |
| 01. Executive Director's Office - (A) Administration  | Short-Term Disability                 |  | \$216              | 0          | \$216            | \$0                | \$0              | \$0        |
| 01. Executive Director's Office - (A) Administration  | Amortization Equalization Disburseme  |  | \$5,685            | 0          | \$5,685          | \$0                | \$0              | \$0        |
| 01. Executive Director's Office - (A) Administration  | Supplemental Amortization Equalizatic |  | \$5,685            | 0          | \$5,685          | \$0                | \$0              | \$0        |
| 04. Division of Criminal Justice - (A) Administration                                       | DCJ Administrative Services           |  | \$220,076          | 2.5        | \$220,076        | \$0                | \$0              | \$0        |
| <b>Subtotal -- HB18-1287 Reauthorize Commission Criminal And Juvenile Justi</b>             |                                       |  | <b>\$255,443</b>   | <b>2.5</b> | <b>\$255,443</b> | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b> |
| <b>HB18-1339 Background Checks Employees Access Federal Tax Inf</b>                         |                                       |  |                    |            |                  |                    |                  |            |
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center               | Personal Services                     |  | \$38,475           | 0.6        | \$0              | \$0                | \$38,475         | \$0        |
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center               | Operating Expenses                    |  | \$83,273           | 0          | \$0              | \$0                | \$83,273         | \$0        |
| <b>Subtotal -- HB18-1339 Background Checks Employees Access Federal Tax Inf</b>             |                                       |  | <b>\$121,748</b>   | <b>0.6</b> | <b>\$0</b>       | <b>\$0</b>         | <b>\$121,748</b> | <b>\$0</b> |
| <b>HB18-1413 Create School Safety Grant Program</b>   |                                       |  |                    |            |                  |                    |                  |            |
| 06. Division of Homeland Security and Emergency Management - (C) Office of Preparedness     | Program Administration                |  | \$500,000          | 0          | \$0              | \$500,000          | \$0              | \$0        |
| <b>Subtotal -- HB18-1413 Create School Safety Grant Program</b>                             |                                       |  | <b>\$500,000</b>   | <b>0</b>   | <b>\$0</b>       | <b>\$500,000</b>   | <b>\$0</b>       | <b>\$0</b> |
| <b>SB 18-158 School Access To Interoperable Communication Te</b>                            |                                       |  |                    |            |                  |                    |                  |            |
| 06. Division of Homeland Security and Emergency Management - (C) Office of Preparedness     | Program Administration                |  | \$5,000,000        | 2.3        | \$0              | \$5,000,000        | \$0              | \$0        |
| <b>Subtotal -- SB 18-158 School Access To Interoperable Communication Te</b>                |                                       |  | <b>\$5,000,000</b> | <b>2.3</b> | <b>\$0</b>       | <b>\$5,000,000</b> | <b>\$0</b>       | <b>\$0</b> |
| <b>SB18-229 Colorado Department of Education Student Teacher Cr</b>                         |                                       |  |                    |            |                  |                    |                  |            |
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center               | Personal Services                     |  | \$11,044           | 0.2        | \$0              | \$11,044           | \$0              | \$0        |
| 05. Colorado Bureau of Investigations - (B) Colorado Crime Information Center               | Operating Expenses                    |  | \$23,021           | 0          | \$0              | \$23,021           | \$0              | \$0        |
| <b>Subtotal -- SB18-229 Colorado Department of Education Student Teacher Cr</b>             |                                       |  | <b>\$34,065</b>    | <b>0.2</b> | <b>\$0</b>       | <b>\$34,065</b>    | <b>\$0</b>       | <b>\$0</b> |