

Public Safety							Schedule 6	
FY 2018-19 Budget Request								
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds

FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 15-1129 CO Disaster Prediction & Decision Support Systems

03. Division of Fire Prevention and Control	Wildland Fire Management Services		\$600,000	0.5	\$600,000	\$0	\$0	\$0
Subtotal -- HB 15-1129 CO Disaster Prediction & Decision Support Systems			\$600,000	0.5	\$600,000	\$0	\$0	\$0

HB 15-1273 Comprehensive School Discipline Reporting

04. Division of Criminal Justice, (A) Administration	DCJ Administrative Services		\$73,457	1.0	\$73,457	\$0	\$0	\$0
Subtotal -- HB 15-1273 Comprehensive School Discipline Reporting			\$73,457	1.0	\$73,457	\$0	\$0	\$0

HB 15-1285 Law Enforcement Use Of Body-worn Cameras

04. Division of Criminal Justice, (A) Administration	DCJ Administrative Services		\$89,893	1.0	\$89,893	\$0	\$0	\$0
Subtotal -- HB 15-1285 Law Enforcement Use Of Body-worn Cameras			\$89,893	1.0	\$89,893	\$0	\$0	\$0

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HB 15-1379 Marijuana Permitted Economic Interest Registratio

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Indentification		Operating Expenses	\$15,999	0.0	\$0	\$0	\$15,999	\$0
Subtotal -- HB 15-1379 Marijuana Permitted Economic Interest Registratio			\$15,999	0.0	\$0	\$0	\$15,999	\$0

SB 15-014 Medical Marijuana

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (3) Information Technology		Information Technology	\$60,000	0.0	\$0	\$60,000	\$0	\$0
Subtotal -- SB 15-014 Medical Marijuana			\$60,000	0.0	\$0	\$60,000	\$0	\$0

SB 15-020 Education To Prevent Child Sexual Abuse & Assault

01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center		Program Costs	\$72,512	0.9	\$72,512	\$0	\$0	\$0
Subtotal -- SB 15-020 Education To Prevent Child Sexual Abuse & Assault			\$72,512	0.9	\$72,512	\$0	\$0	\$0

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SB 15-124 Reduce Parole Revocations for Technical Violations

04. Division of Criminal Justice, (D) Community Corrections , (1)	Community Corrections Placements		\$780,019	0.0	\$780,019	\$0	\$0	\$0
Subtotal -- SB 15-124 Reduce Parole Revocations for Technical Violations			\$780,019	0.0	\$780,019	\$0	\$0	\$0

SB 15-185 Police Data Collection And Community Policing

01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System	Operating Expenses		\$6,500	0.0	\$6,500	\$0	\$0	\$0
04. Division of Criminal Justice, (A) Administration	DCJ Administrative Services		\$32,299	0.4	\$32,299	\$0	\$0	\$0
Subtotal -- SB 15-185 Police Data Collection And Community Policing			\$38,799	0.4	\$38,799	\$0	\$0	\$0

SB 15-217 Police Shooting Data Collection

04. Division of Criminal Justice, (A) Administration	DCJ Administrative Services		\$30,851	0.5	\$30,851	\$0	\$0	\$0
Subtotal -- SB 15-217 Police Shooting Data Collection			\$30,851	0.5	\$30,851	\$0	\$0	\$0

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FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 16-1040 Auxiliary Emergency Communications

06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management								
		Program Administration	\$60,238	0.0	\$60,238	\$0	\$0	\$0
Subtotal -- HB 16-1040 Auxiliary Emergency Communications			\$60,238	0.0	\$60,238	\$0	\$0	\$0

HB 16-1047 Interstate Medical Licensure Compact

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification								
		Personal Services	\$5,555	0.3	\$0	\$0	\$5,555	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification								
		Operating Expenses	\$26,045	0.0	\$0	\$0	\$26,045	\$0
Subtotal -- HB 16-1047 Interstate Medical Licensure Compact			\$31,600	0.3	\$0	\$0	\$31,600	\$0

HB 16-1097 PUC Permit For Medicaid Transportation Providers

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification								
		Operating Expenses	\$2,636	0.0	\$0	\$2,636	\$0	\$0
Subtotal -- HB 16-1097 PUC Permit For Medicaid Transportation Providers			\$2,636	0.0	\$0	\$2,636	\$0	\$0

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HB 16-1160 Sunset Surgical Assistants Surgical Technicians

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification	Personal Services		\$29,835	0.6	\$0	\$29,835	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification	Operating Expenses		\$84,353	0.0	\$0	\$84,353	\$0	\$0
Subtotal -- HB 16-1160 Sunset Surgical Assistants Surgical Technicians			\$114,188	0.6	\$0	\$114,188	\$0	\$0

HB 16-1404 Regulate Fantasy Contests

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification	Operating Expenses		\$527	0.0	\$0	\$527	\$0	\$0
Subtotal -- HB 16-1404 Regulate Fantasy Contests			\$527	0.0	\$0	\$527	\$0	\$0

HB 16-1453 Colorado Cybersecurity Initiative

06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security	Personal Services		\$62,327	1.0	\$62,327	\$0	\$0	\$0
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security	Operating Expenses		\$5,653	0.0	\$5,653	\$0	\$0	\$0
Subtotal -- HB 16-1453 Colorado Cybersecurity Initiative			\$67,980	1.0	\$67,980	\$0	\$0	\$0

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SB 16-040 Marijuana Owner Changes

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification			Operating Expenses	\$15,296	0.0	\$0	\$0	\$15,296	\$0
Subtotal -- SB 16-040 Marijuana Owner Changes				\$15,296	0.0	\$0	\$0	\$15,296	\$0

SB 16-191 Marijuana Research Marijuana Tax Cash Fund

04. Division of Criminal Justice, (A) Administration			DCJ Administrative Services	\$79,992	1.0	\$0	\$79,992	\$0	\$0
Subtotal -- SB 16-191 Marijuana Research Marijuana Tax Cash Fund				\$79,992	1.0	\$0	\$79,992	\$0	\$0

SB 16-197 Liquor-licensed Drugstores Multiple Licenses

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification			Personal Services	\$1,885	0.0	\$0	\$1,885	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification			Operating Expenses	\$250	0.0	\$0	\$250	\$0	\$0
Subtotal -- SB 16-197 Liquor-licensed Drugstores Multiple Licenses				\$2,135	0.0	\$0	\$2,135	\$0	\$0

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FY 2017-18 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

HB 17-1204 Juvenile Delinquency Record Expungement

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services		\$11,764	0.4	\$11,764	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Operating Expenses		\$530	0.0	\$530	\$0	\$0	\$0
Subtotal -- HB 17-1204 Juvenile Delinquency Record Expun			\$12,294	0.4	\$12,294	\$0	\$0	\$0

HB 17-1315 Require Division Of Criminal Justice To Report Dr

04. Division of Criminal Justice, (A) Administration	DCJ Administrative Services		\$20,352	0.0	\$0	\$20,352	\$0	\$0
Subtotal -- HB 17-1315 Require Division Of Criminal Justic			\$20,352	0.0	\$0	\$20,352	\$0	\$0

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SB 17-096 Reserve Peace Officer Academy Grant Program

	06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness	Program Administration	\$814,834	0.3	\$0	\$814,834	\$0	\$0
Subtotal -- SB 17-096 Reserve Peace Officer Academy Grai			\$814,834	0.3	\$0	\$814,834	\$0	\$0

SB 17-187 Residency Exempt Marijuana Education-based License

	05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Operating Expenses	\$1,159	0.0	\$0	\$0	\$1,159	\$0
Subtotal -- SB 17-187 Residency Exempt Marijuana Educat			\$1,159	0.0	\$0	\$0	\$1,159	\$0

SB 17-240 Sunset Motor Vehicle Dealers Sales

	05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Personal Services	\$42,686	0.8	\$0	\$42,686	\$0	\$0
	05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Biometric Identification and Records Unit	Operating Expenses	\$120,297	0.0	\$0	\$120,297	\$0	\$0
Subtotal -- SB 17-240 Sunset Motor Vehicle Dealers Sales			\$162,983	0.8	\$0	\$162,983	\$0	\$0