

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Prioritized Request								
R-01 Request for Additional Troopers and Support Staff	Department of Personnel and Administration	No	\$1,962,692	14.5	\$0	\$1,886,180	\$76,512	\$0
R-02 Reduce Salary Disparities for Criminal Investigators	None	No	\$148,575	0.0	\$119,117	\$28,078	\$1,380	\$0
R-03 Safe2Tell Communications Officers Funding	None	No	\$365,977	5.2	\$365,977	\$0	\$0	\$0
R-04 Officer Safety Equipment Package Funding	None	No	\$1,478,589	0.0	\$0	\$1,478,589	\$0	\$0
R-05 Planning and Communications Office Capacity Building	None	No	\$178,661	1.0	\$0	\$0	\$178,661	\$0
R-06 Additional Leased Space	None	No	\$56,469	0.0	\$56,469	\$0	\$0	\$0
R-07 Black Market Marijuana Interdiction	Department of Personnel and Administration	No	\$1,225,202	8.0	\$0	\$1,225,202	\$0	\$0
R-08 Colorado Commission on Criminal and Juvenile Justice	Other	Yes	\$255,443	2.5	\$255,443	\$0	\$0	\$0
R-09 2013 Flood Recovery Transfer	None	Yes	\$12,500,000	0.0	\$0	\$12,500,000	\$0	\$0
R-10 Community Corrections Provider Rate Increase	None	No	\$656,795	0.0	\$656,795	\$0	\$0	\$0
R-11 Office of Prevention Spending Authority Reduction	None	No	(\$634,549)	0.0	\$0	\$0	(\$634,549)	\$0
Subtotal Prioritized Request			\$18,193,854	31.2	\$1,453,801	\$17,118,049	(\$377,996)	\$0
Non-Prioritized Request								
NP-01 Annual Fleet Vehicle Request	Department of Personnel and Administration	No	\$249,836	0.0	\$134,568	\$129,912	(\$102,694)	\$88,050
NP-02 Cybersecurity Liability Insurance Policy	Department of Personnel and Administration	No	\$47,783	0.0	\$47,783	\$0	\$0	\$0
NP-03 Operating System Suite	Office of Information Technology	No	\$156,822	0.0	\$30,428	\$118,307	\$8,087	\$0
Subtotal Non-Prioritized Request			\$454,441	0.0	\$212,779	\$248,219	(\$94,607)	\$88,050
TOTAL Public Safety			\$18,648,295	31.2	\$1,666,580	\$17,366,268	(\$472,603)	\$88,050

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