

COLORADO DEPARTMENT OF PUBLIC SAFETY

FY 2017-18 Budget Request
SCHEDULE 5 - Line Items to Statute

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Statutory Citation
(1) Executive Director's Office			
	(A) Administration	Provides management direction, policy formulation, and support functions of financial services, human resources, communications, legislative relations, and logistics	C.R.S. 24-33.5-104(a); 16-2.5-111
	Personal Services	Salaries costs for the Executive Director's Office (EDO)	C.R.S. 24-33.5-104(a); 24-75-112(m)(I)
	Health, Life & Dental	State's contribution to employees' Health, Life, & Dental - allocated to Divisions	C.R.S. 24-50-609; 24-50-603(9)
	Short-term Disability	State's contribution to employees' short-term disability - allocated to Divisions	C.R.S. 24-50-609; 24-50-603(13)
	S.B. 04-257 Amortization Equalization Disbursement (AED)	Increases state's payments to Colorado Public Employees' Retirement Association (PERA) - allocated to Divisions	C.R.S. 24-51-411(2)
	S.B. 06-235 Supplemental Amortization Equalization Disbursement (SAED)	State's supplemental to AED payments to PERA - allocated to Divisions	C.R.S. 24-51-411(5)
	Salary Survey	Adjustments to State employee salaries based on the Total Compensation Survey - allocated to Divisions	C.R.S. 24-50-104
	Shift Differential	Hours of employment outside regular office hours of 8 a.m. to 5 p.m. - allocated to Divisions	C.R.S. 24-75-112(B)
	Workers' Compensation	Department wide payment of insurance to cover employee projected and current losses	C.R.S. 24-75-112(V)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations for EDO	C.R.S. 24-75-112(I)
	Legal Services for 4,005 hours	Legal services support from Department of Law	C.R.S. 24-31-101(1)(a)
	Payment to Risk Management & Property Funds	Department wide insurance coverage for property and liability	C.R.S. 24-30-1501
	Vehicle Lease Payments	Payments for lease of State-owned and operated vehicles for EDO, Division of Criminal Justice (DCJ), Division of Fire Prevention & Control (DFPC), Division of Homeland Security & Emergency Management (HSEM), & Governor's fleet	C.R.S. 24-75-112(r)
	Leased Space	Payments for lease of office & parking spaces through a rental agreement	C.R.S. 24-75-112(g)
	Capitol Complex Leased Space	Payments for lease of state-owned locations in Capitol Complex, Kipling Complex, and Camp George West	C.R.S. 24-82-101(I)
	Payments to OIT	Payments for support of multiple services from the Office of Information Technology (OIT)	C.R.S. 24-37.5-108
	CORE Operations	Department wide payments to OIT for the new Statewide financial system (CORE)	C.R.S. 24-37.5-114
	Lease Purchase Payments	Lease-purchase payments of CBI facilities in Pueblo & Grand Junction	N/A
	Utilities	All utilities payments made by CDPS for buildings it occupies	C.R.S. 40-1-103
	Distributions to Local Government	Fines from Hazardous Materials distributed to local governments for training related to hazardous materials	C.R.S. 39-22-623
	(B) Special Programs	Other programs oversees by the Executive Director	C.R.S. 24-33.5-104(a)
	(1) Witness Protection Program	Provides for the security and protection of a witness or potential witness in a criminal trial or proceeding	C.R.S. 24-33.5-106
	Witness Protection Fund	Funding to Witness Protection Program	C.R.S. 24-33.5-106
	Witness Protection Fund Expenditures	Expenses from Witness Protection Fund	C.R.S. 24-33.5-106
	(2) Colorado Integrated Criminal Justice Information System (CICJIS)	Shares and tracks data concerning offenders among the various criminal justice agencies	C.R.S. 16-20.5-101.5
	Personal Services	Salaries costs for CICJIS staff	C.R.S. 16-20.5-101.5
	Operating Expenses	Operating Expenses for CICJIS	C.R.S. 16-20.5-101.5
	(3) School Safety Resource Center	School Resource Center to assist schools with school safety	C.R.S. 24-33.5-1801
	Program costs	Personnel & operating costs for program	C.R.S. 24-33.5-1801

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(2) Colorado State Patrol			
	Colonel, Lt. Colonels, Majors, & Captains	Personal Services for Chief, Lt. Colonels, Majors, and Captains	C.R.S. 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(1)(D); 24-33.5-201 to 24-33.5-226
			C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
			C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
			C.R.S. 24-33.5-211; 42-4-1718; USC Title 10, Chap 18, Section 381
			C.R.S. 42-5-112
			Exec Order B002-91
			C.R.S. 25-15-307; 29-22-101; 42-20-101
			C.R.S. 42-4-235; 42-8-105 (1); 42-8-108
	Sergeants, Technicians, & Troopers	Personal Services for Sergeants, Technicians, and Troopers	C.R.S. 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(1)(D); 24-33.5-201 to 24-33.5-226
			C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
			C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
			C.R.S. 24-33.5-211; Exec Order B002-91
			C.R.S. 25-15-307; 29-22-101; 42-20-101
	Civilians	Personal Services for Civilians	C.R.S. 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(1)(D); 24-33.5-201 to 24-33.5-226
			C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
			C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
			C.R.S. 24-33.5-211; 42-4-1718; USC Title 10, Chap 18, Section 381
			C.R.S. 42-5-112
			Exec Order B002-91
			C.R.S. 25-15-307; 29-22-101; 42-20-101
			C.R.S. 42-4-235; 42-8-105 (1); 42-8-108
	Retirements	Retirement payouts for Colorado State Patrol (CSP) employees	C.R.S. 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(1)(D); 24-33.5-201 to 24-33.5-226
			C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
			C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
			C.R.S. 42-5-112
			C.R.S. 24-33.5-211; Exec Order B002-91
			C.R.S. 25-15-307; 29-22-101; 42-20-101
			C.R.S. 42-4-235; 42-8-105 (1); 42-8-108
	Overtime	Troopers' overtime payments	C.R.S. 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(1)(D); 24-33.5-201 to 24-33.5-226 C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216

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			C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
			C.R.S. 42-5-112
			C.R.S. 24-33.5-211; Exec Order B002-91
			C.R.S. 25-15-307; 29-22-101; 42-20-101
			C.R.S. 42-4-235; 42-8-105 (1); 42-8-108
	Operating Expenses	Operating expenses to support troop offices, information technology, maintenance, supplies, vehicle variable costs, operating costs for VIN inspections	C.R.S. 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(D); 24-33.5-201 to 24-33.5-226
			C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
			C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
			C.R.S. 24-33.5-211; 42-4-1718; USC Title 10, Chap 18, Section 381
			C.R.S. 42-5-112
			Exec Order B002-91
			C.R.S. 25-15-307; 29-22-101; 42-20-101
			C.R.S. 42-4-235; 42-8-105 (1); 42-8-108
	Information Technology Asset Maintenance	Ongoing operating and maintenance costs for the CSP's Mobile Data Computers (MDC) and its hardware and software systems	C.R.S. 24-75-112(b)
	Vehicle Lease Payments	CSP vehicle fixed costs for Patrol cars and other vehicles, such as motorcycles	C.R.S. 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(D); 24-33.5-201 to 24-33.5-226
			C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
			C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
			C.R.S. 42-5-112
			C.R.S. 24-33.5-211; Exec Order B002-91
			C.R.S. 25-15-307; 29-22-101; 42-20-101
			C.R.S. 42-4-235; 42-8-105 (1); 42-8-108
	Ports of Entry	Maintains 17 fixed port facilities and ten mobile units, used to enforce state and federal size, weight, and safety regulations	C.R.S. 42-8-101 through 111; C.R.S. 42-4-510; C.R.S. 42-4-511.2; C.R.S. 16-2.5-115; C.R.S. 24-60-2502; C.R.S. 10-10.1-102; C.R.S. 40-10.1-111 (1)(e) and (1)(f)
	Communications Program	Personal Services for CSP Regional Communications Centers, including operating costs and equipment purchases	C.R.S. 24-33.5-201 to 24-33.5-226; C.R.S. 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(D);
			C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
			C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
			C.R.S. 42-5-112
			C.R.S. 24-33.5-211; Exec Order B002-91
			C.R.S. 25-15-307; 29-22-101; 42-20-101
			C.R.S. 42-4-235; 42-8-105 (1); 42-8-108
	State Patrol Training Academy	Personal Services for CSP Academy, including operating costs and equipment purchases	C.R.S. 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(D); 24-33.5-201 to 24-33.5-226

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			C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
			C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
			C.R.S. 42-5-112
			C.R.S. 24-33.5-211; Exec Order B002-91
			C.R.S. 25-15-307; 29-22-101; 42-20-101
			C.R.S. 42-4-235; 42-8-105 (1); 42-8-108
	Safety & Law Enforcement Support	Includes the Highway Road Closure Fund, Highway Safety Grants from CDOT, and CSP Garage Operations	C.R.S. 24-33.5-226
		(Enforcement of highway safety grants)	C.R.S. 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(D); 24-33.5-201 to 24-33.5-226
		(Highway road control, enforcement, and safety for road closures, usually related to special events)	C.R.S. 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(D); 24-33.5-201 to 24-33.5-226
		(Personal Services for CSP Garage, including operating costs)	C.R.S. 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(D); 24-33.5-201 to 24-33.5-226
		(Personal Services for CSP Garage, including operating costs)	C.R.S. 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
		(Personal Services for CSP Garage, including operating costs)	C.R.S. 24-33.5-206; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
		(Personal Services for CSP Garage, including operating costs)	C.R.S. 42-5-112
		(Personal Services for CSP Garage, including operating costs)	C.R.S. 24-33.5-211; Exec Order B002-91
		(Personal Services for CSP Garage, including operating costs)	C.R.S. 25-15-307; 29-22-101; 42-20-101
		(Personal Services for CSP Garage, including operating costs)	C.R.S. 42-4-235; 42-8-105 (1); 42-8-108
	Aircraft Program	CSP aircraft operations - Includes the Aircraft Pool and the Aircraft Engine Reserve	C.R.S. 43-10-102 (8.5)
		(Personal Services for Aircraft Pool, including operating costs)	C.R.S. 24-33.5-211; 24-33.5-212; 24-33.5-217; Exec Order B002-91
		(Aircraft equipment and maintenance purchases)	C.R.S. 24-33.5-211; 24-33.5-212; 24-33.5-217; Exec Order B002-91
	Executive & Capitol Complex Security Program	Personal Services for Executive Security Unit, including operating costs	C.R.S. 16-2.5-101 to 102; 16-2.5-114; 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
	Hazardous Materials Safety Program	Includes Nuclear Materials Transportation, Hazardous Materials Routing, and Hazardous Materials Equipment	C.R.S. 24-33.5-212; 25-15-307; 29-22-101 and 110; 42-20-101
		(Purchase waste isolation equipment and calibrate radiological instruments)	
		(Personal Services for Hazardous Material teams, including operating costs)	
		(Purchase hazardous materials equipment)	
	Automobile Theft Prevention Authority	Spending authority for gifts, grants, and donations to the Automobile Theft Prevention Authority	C.R.S. 42-5-112
	Victim Assistance	Personal Services for Victims Assistance advocates, including operating costs	C.R.S. 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(D); 24-33.5-201 to 24-33.5-226
	Counter-drug Program	Personal Services for the Federal Procurement Office, including operating costs and spending authority for equipment purchases to other Colorado law enforcement agencies (pass through funds)	C.R.S. 24-33.5-211; 24-33.5-217; 42-4-1718; USC Title 10, Chap 18, Section 381
	Motor Carrier Safety & Assistance Program Grants	Personal Services for the federal MCAP, including operating costs and equipment purchases	C.R.S. 24-33.5-212; C.R.S. 42-4-235; C.R.S. 42-8-105 (1); C.R.S. 42-8-108

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	Indirect Cost Assessment	Indirect cost recoveries for the CSP Division's programs' operations	C.R.S. 24-75-112(f)
(3) Division of Fire Prevention and Control			
	Personal Services	Personal Services Expenses for Division of Fire Prevention and Control (DFPC)	C.R.S. 24-33.5, Part 12 C.R.S. 24-33.5, Part 14 C.R.S. 12-47.1-516 C.R.S. 12-28-101 through 12-28-111 C.R.S. 24-33.5-1203 (1) (m) and (o)
	Operating Expenses	Operating Expenses for the DFPC	C.R.S. 24-33.5, Part 12; 30-11-124 C.R.S. 24-33.5, Parts 14 C.R.S. 12-47.1-516 C.R.S. 12-28-101 through 12-28-111 C.R.S. 24-33.5-1203 (1) (m) and (o) C.R.S. 24-33.5-1207.7 C.R.S. 24-33.5-1207.8
	Wildfire Preparedness Fund	Fund preparedness activities such as availability firefighting equipment and engines.	C.R.S. 24-33.5-1227
	Wildland Fire Management Services	Wildland fire management for the DFPC	C.R.S. 12-33.5, Part 12; 24-33.5-1217 to 1226
	Fire Safety Grant	Beginning FY 2015-16, provides 2 year funding to the Local Firefighter Safety and Disease Prevention cash fund for the purposes of reimbursing local government for voluntary fire service education and training design to increase firefighter safety and prevent occupation related diseases	C.R.S. 24-33.5-1231
	Indirect Cost Assessment	Indirect cost recoveries for the DFPC's programs' operations	C.R.S. 24-75-112(f)
(4) Division of Criminal Justice			
	(A) Administration	Oversees several functions of the Criminal Justice system such as Office of Community Corrections, the Office of Research and Statistics, the Office of Domestic Violence Offender Management, the Office for Victims Programs	C.R.S. 24-33.5-503
	DCJ Administrative Services	Personal and Operating Expenses	C.R.S. 24-33.5-501 to 504; C.R.S. 24-33.5-506 to 507.5
	Indirect Cost Assessment	Indirect cost recoveries for the DCJ's programs' operations	C.R.S. 24-75-112(f)
	(B) Victims Assistance	Implements and coordinates statewide victim services	C.R.S. 24-33.5-506
	Federal Victims Assistance & Compensation Grants	Federal victims assistance and victims compensation grants provide direct financial assistance to victims of violent crime and programs that serve victims of violent crime.	C.R.S. 24-4.2-101 (VC/VALE); C.R.S. 24-4.1-303(17)
	State Victims Assistance & Law Enforcement Program	Provides grant awards to agencies that provide victims rights and services.	C.R.S. 24-4.2-101 (VC/VALE)
	Child Abuse Investigation	Subgrants to programs that coordinate a multidisciplinary team response for child sexual abuse intervention	C.R.S. 18-24-103
	Sexual Assault Victim Emergency Payment Program	Provides funding for emergency payments for victims of sexual assault who need additional time to determine whether or not they wish to pursue legal action	C.R.S. 18-3-407.7
	Statewide Victim Information & Notification System (VINE)	Operated by the County Sheriffs of Colorado to allow crime victims and other concerned citizens to access timely and reliable information about criminal cases and the custody status of offenders 24 hours a day via telephone, internet or electronic mail	C.R.S. 24-33.5-515
	(C) Juvenile Justice and Delinquency Prevention	Provides appropriate treatment to reduce and prevent the rate of recidivism in the juvenile justice system and to assist the juvenile in becoming a productive member of society	C.R.S. 19-2-102

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	Juvenile Justice Disbursements	Federal Juvenile Justice Delinquency Prevention Act, Title II Formula Grant program to provide compliance monitoring and funds for innovative juvenile justice programs. Alternative, community-based placement for juvenile offenders.	C.R.S. 19-2-303; 19-2-704; 19-2-1002; 24-33.5-507.5
	Juvenile Diversion Programs	Programs may serve youth who have been adjudicated, committed to state institutions, as well as those diverted at the filing state. Programs have varied services and structure but the youth served are at high risk of being placed in more expensive state correctional programs.	C.R.S. 19-2-303
	(D) Community Corrections	Enables community corrections programs to provide offense-specific treatment necessary for the placement of offenders in the community.	C.R.S. 18-1.3-301
	Community Corrections Placements	Direct court sentence in lieu of prison. While offenders are in the community they are able to work, thereby meeting financial obligations, receive treatment, etc. Supplemental per diem for seriously mentally ill offenders transitioning out of the Department of Corrections.	C.R.S. 18-1.3-301; C.R.S. 18-19-103 & 104
	Correctional Treatment Cash Fund Residential Placements	This line item provides funding for 48 condition-of-probation placements	C.R.S. 18-1.3-301; C.R.S. 18-19-103 & 104
	Community Corrections Facility Payments	Funds the per-facility fees that are a component of the two-part payment system for Community Corrections of 34 facilities and the associated daily fee	C.R.S. 18-1.3-301
	Community Corrections Boards Administration	Administration for local Community Corrections Boards	C.R.S. 17-27-101 to 103; C.R.S. 17-27-103.8; C.R.S. 17-27-104.3 & 104.5 & 104.6 & 104.9; C.R.S. 17-27-105; C.R.S. 17-27-107 to 108
	Services for Substance Abuse & Co-occurring Disorders	Provides specialized substance abuse treatment services for offenders in intensive residential treatment programs, therapeutic communities, and Drug Abuse Residential Treatment Program (DART).	C.R.S. 18-19-103 & 104
	Specialized Offender Services	Enables community corrections programs to provide offense-specific treatment necessary for the placement of offenders in the community.	C.R.S. 17-27-101 to 103; C.R.S. 17-27-103.8; C.R.S. 17-27-104.3 & 104.5 & 104.6 & 104.9; C.R.S. 17-27-105; C.R.S. 17-27-107 to 108
	Offender Assessment Training	A 4-day series of formal classroom training in Risk/Needs assessment, Risk/Needs/Responsivity Theory, Principles of Effective Intervention for Offenders, and Evidence Based Practice Instruction.	C.R.S. 17-27-101 to 103; C.R.S. 17-27-103.8; C.R.S. 17-27-104.3 & 104.5 & 104.6 & 104.9; C.R.S. 17-27-105; C.R.S. 17-27-107 to 108
	(E) Crime Control and System Improvement	Improvement of criminal justice and for crime and delinquency control and related matters in appropriate agencies of state and local government	C.R.S. 24-33.5-503
	State & Local Crime Control & System Improvement Grants	Federal grants within the DCJ for crime control & system improvement that funded projects range from multi-jurisdictional task forces to community crime prevention programs, to substance abuse treatment services for persons in corrections systems.	N/A
	Sex Offender Surcharge Fund Program	Line item reflecting a cash exempt fund created from fines to convicted sex offenders. Provides partial personal services, operating, and travel for the Sex Offender Management Board.	C.R.S. 16-11.7-101 to 102; 18-21-101 to 103; 16-11.8-101 to 102
	Sex Offender Supervision	Line item providing funding for personal services, operating and travel for the Sex Offender Management Board's Lifetime Supervision and Community Notification programs.	C.R.S. 16-11.7-101 to 102; 18-1.3-1009; 18-1.3-1011; 16-13-901 to 906
	Treatment Provider Criminal Background Checks	Line item reflecting cash funds spending authority from the Domestic Violence Offender Treatment Provider Fund and the Sex Offender Treatment Provider Fund for performing background checks on treatment providers.	C.R.S. 16-11.8-104(2)B); 16-11.7-106(2)(C); 16-11.8-104

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	Colorado Regional and Community Policing Institute	Funded by the office of Community Oriented Policing Services, (COPS), U.S. Department of Justice. The Institute is designed to increase public safety through the implementation of community policing practices in law enforcement agencies, local governments and communities in Colorado. Also includes spending authority for programs requested by the P.O.S.T. Board	C.R.S. 24-33.5-501 to 504; C.R.S. 24-33.5-506 to 507.5
	Federal Grants	100% federal funds applied for and received for the purpose of improving the criminal justice system in Colorado.	N/A
	EPIC Resource Center	Evidence-based Practices Implementation for Capacity (EPIC) is a collaboration of agencies that include: CDPS, the Departments of Corrections (DOC), Human Services (DHS), and the Judicial Department that offers education, skill-building, and other resources to individuals working with adult and juvenile offenders.	C.R.S. 24-33.5-501-504
	Criminal Justice Training	Funded by fees collected by the Colorado Regional And Community Policing Institute and deposited into the Criminal Justice Training Fund for a training program.	C.R.S. 24-33.5-503.5
	MacArthur Foundation Grant	Funded from the private MacArthur Foundation to provide leadership in systems change work related to youth in the juvenile justice system with mental health needs.	N/A
	Methamphetamine Abuse Task Force Fund	The task force was created to develop a statewide strategy to respond to methamphetamine use in the state. The Division of Criminal Justice is authorized to receive any gifts, grants, and donations to administer the task force, and funding comes from private foundations.	C.R.S. 18-18.5-102 through 105
(5) Colorado Bureau of Investigation			
	(A) Administration	Assists state agency or law enforcement authority in the investigation of crime and maintain identification files & records	C.R.S. 24-33.5-412
	Personal Services	CBI Director' Offices Personal Services	C.R.S. 24-33.5-401; 16-2.5-113
	Operating Expenses	CBI Director' Offices Operating	C.R.S. 24-33.5-401
	Vehicle Lease Payments	50 State Fleet Vehicles 6 Specialty	C.R.S. 24-75-112(r); 42-1-202
	Federal Grants	Federal grants for CBI projects	N/A
	Indirect Cost Assessment	Indirect cost recoveries for the CBI Division's programs' operations	C.R.S. 24-75-112(f)
	(B) Colorado Crime Information Center (CCIC)	Criminal history record check system	C.R.S. 16-20.5-102(2); 24-33.5-412
	(1) CCIC Program Support	Provides support for statewide law enforcement users of CCIC	C.R.S. 24-33.5-412
	Personal Services	Personnel funding for CCIC System	C.R.S. 8-47-203.3; 8-72-111;16-21-103; 16-22-104 to 111;18-3-412.5; 18-6-803.7; 24-33.5-412, 42-4-2203
	Operating Expenses	Operational Support CCIC System	C.R.S. 8-47-203.3; 8-72-111;16-21-103; 16-22-104 to 111;18-3-412.5; 18-6-803.7; 24-33.5-412, 42-4-2203
	(2) Identification	Provides fingerprint-and name-based identification services for law enforcement and civilian employment purposes	C.R.S. 24-33.5-412; 24-33.5-426
	Personal Services	Personnel costs for the Identification unit a.k.a. Criminal and Civil Fingerprint and Name Checks	C.R.S. 24-33.5-412; 24-31-304; 12-61-908(2); 25-27.5-105
	Operating Expenses	Operating costs Identification unit a.k.a. Criminal and Civil Fingerprint and Name Checks	C.R.S. 24-33.5-412; 24-31-304; 12-61-908(2); 25-27.5-105
	Lease/Lease Purchase Equipment	Lease and Lease Purchase of Equipment for Identification unit	C.R.S. 24-33.5-412
	(3) Information Technology	Operating expenses for CBI Information Technology (IT) section that maintains CBI systems such as CCIC, CommVault, and Oracle	C.R.S. 24-33.5-412

COLORADO DEPARTMENT OF PUBLIC SAFETY

FY 2017-18 Budget Request
SCHEDULE 5 - Line Items to Statute

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Statutory Citation
	(C) Laboratory and Investigative Services	Provides investigative assistance to local law enforcement agencies and district attorney's offices in the areas of major crimes such as Limited Gaming, laboratory analysis, and missing children	C.R.S. 24-33.5-412; 24-33.5-415; 16-20.5-101.5; 16-21-101; 17-1-204; 18-3-412.5; 24-72-305.3
	Personal Services	Personnel costs for Crime Laboratory/ Crime Scene Support, Investigative Assistance and Gaming	C.R.S. 24-33.5-412; 16-11-102; 24-33.5-1703; 24-33.5-425
	Operating expenses	Operating costs for Crime Laboratory/ Crime Scene Support, Investigative Assistance and Gaming	C.R.S. 24-33.5-412; 16-11-102; 24-33.5-1703; 24-33.5-425
	Complex Financial Fraud Unit	Investigative Assistance for complex financial fraud	C.R.S. 24-33.5-1703
	Lease/Lease Purchase Equipment	Lease and Lease Purchase of Equipment for Laboratory & Investigative Services unit	C.R.S. 24-33.5-412; 16-11-102; 104; 204; 311
	(D) State Point of Contact - National Instant Background Check Program	a.k.a. InstaCheck unit - background check firearms purchases	C.R.S. 24-33.5-424
	Personal Services	Personnel costs for InstaCheck unit	C.R.S. 24-33.5-424
	Operating Expenses	Operating costs for InstaCheck unit	C.R.S. 24-33.5-424
(6) Division of Homeland Security and Emergency Management			
	(A) Office of Emergency Management	Prepare, maintain, and keep current a state disaster plan that complies with all applicable federal and state regulations	C.R.S. 24-33.5-1603; 24-33.5-705
	Program Administration	Personal Services and Operating Expenses for the Office of Emergency Management, including all operating costs for the State Emergency Operations Center (SEOC).	C.R.S. 24-33.5-705
	Disaster Response and Recovery	Provides disaster specific response and recovery funds to local governments or other state or federal program eligible grantees/recipients impacted by disasters.	C.R.S. 24-33.5-706 & 707
	Preparedness Grants and Training	Provides federal grant funds for the purpose of improving emergency management programs and preparedness and training	C.R.S. 24-33.5-705; 24-33.5-1607
	Indirect Cost Assessment	Indirect cost recoveries for the Homeland Security & Emergency Management Division's (HSEM) programs' operations	C.R.S. 24-75-112(f)
	(B) Office of Prevention and Security	Enhances interagency cooperation & information-sharing process	C.R.S. 24-33.5-1606
	Personal Services	Colorado Information Analysis Center (CIAC) and Terrorism Liaison Officer (TLO) Program Personal Services.	C.R.S. 24-33.5-1606
	Operating Expenses	Operating Expenses for the CIAC and TLO programs.	C.R.S. 24-33.5-1606
	(C) Office of Preparedness	Prevents, mitigates the effects of, responds to, and recovers from threats to Colorado.	C.R.S. 24-33.5-1606.5
	Program Administration	Personal Services and Operating Expenses for the Office of Preparedness.	Exec. Order D2011-030; C.R.S. 24-33.5-1606.5
	Grants and Training	Provides federal grant funds to maintain and improve Homeland Security programs and provides training courses to prepare for, respond to, and manage all hazard scenarios.	Exec. Order D2011-030; C.R.S. 24-33.5-1607 through 1612