

FY 2017-18 BUDGET REQUEST - PUBLIC SAFETY

Schedule 6

Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2014-15 Final Appropriation Special Bills

SB 14-002 Safe2tell Program In Department Of Law

02. Colorado State Patrol

Communications Program	\$48,676	0.5	\$0	\$0	\$48,676	\$0
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SB 14-008 Create Wildfire Information & Resource Center

03. Division of Fire Prevention and Control

Wildland Fire Management Services	\$27,175	0.5	\$27,175	\$0	\$0	\$0
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SB 14-027 Judicial Dept Background Checks

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification

Personal Services	\$14,916	0.3	\$0	\$14,916	\$0	\$0
Operating Expenses	\$53,720	0.0	\$0	\$53,720	\$0	\$0

HB 14-1037 Enforcing Laws Against Designer Drugs

05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services

Personal Services	\$36,844	0.6	\$36,844	\$0	\$0	\$0
Operating Expenses	\$302,758	0.0	\$302,758	\$0	\$0	\$0

HB 14-1095 CBI Cyber Crime Jurisdiction

05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services

Personal Services	\$140,641	1.8	\$140,641	\$0	\$0	\$0
Operating Expenses	\$33,716	0.0	\$33,716	\$0	\$0	\$0

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HB 14-1170 Lease-purchase Authority For CBI Pueblo Lab							
01. Executive Director's Office, (A) Administration							
	Payment to Risk Management and Property Funds	\$4,500	0.0	\$4,500	\$0	\$0	\$0
	Leased Space	\$867,542	0.0	\$867,542	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services							
	Personal Services	\$112,500	0.0	\$112,500	\$0	\$0	\$0
SB 14-127 Statewide Radio Systems New Subcommittee & Report							
06. Division of Homeland Security and Emergency Management, (C) Office of Preparedness , (1) Office of Preparedness							
	Program Administration	\$589,618	0.9	\$589,618	\$0	\$0	\$0
HB 14-1273 Human Trafficking							
04. Division of Criminal Justice, (A) Administration, (1) Administration							
	DCJ Administrative Services	\$263,796	1.8	\$263,796	\$0	\$0	\$0
SB 14-133 Mandatory Licensure Private Investigators							
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification							
	Operating Expenses	\$10,544	0.0	\$0	\$10,544	\$0	\$0

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HB 14-1340 State Toxicology Laboratory							
05. Colorado Bureau of Investigations, (A) Administration, (1) Administration							
	Vehicle Lease Payments	\$23,333	0.0	\$23,333	\$0	\$0	\$0
05. Colorado Bureau of Investigations, (C) Laboratory and Investigative Services							
	Personal Services	\$1,193,476	5.2	\$496,884	\$696,592	\$0	\$0
	Operating Expenses	\$517,283	0.0	\$517,283	\$0	\$0	\$0
	Lease/Lease Purchase Equipment	\$62,500	0.0	\$62,500	\$0	\$0	\$0
HB 14-1360 Sunset Review Licensure Of Home Care Agencies							
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification							
	Personal Services	\$9,362	0.2	\$0	\$9,362	\$0	\$0
	Operating Expenses	\$31,604	0.0	\$0	\$31,604	\$0	\$0
SB 14-153 Legislative Members Compensation Boards & Commr							
04. Division of Criminal Justice, (A) Administration, (1) Administration							
	DCJ Administrative Services	(\$1,408)	0.0	(\$1,408)	\$0	\$0	\$0
SB 14-164 CO Aerial Firefighting Fleet Aircraft Acquisitions							
03. Division of Fire Prevention and Control							
	Wildland Fire Management Services	\$0	19.3	\$0	\$0	\$0	\$0
FY 2014-15 Final Appropriation Special Bills Only		\$4,343,096	31.1	\$3,477,682	\$816,738	\$48,676	\$0

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FY 2015-16 Final Appropriation Special Bills

SB 15-014 Medical Marijuana

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (3) Information Technology

Information Technology	\$60,000	0.0	\$0	\$60,000	\$0	\$0
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SB 15-020 Education To Prevent Child Sexual Abuse & Assault

01. Executive Director's Office, (B) Special Programs, (3) School Safety Resource Center

Program Costs	\$72,512	0.9	\$72,512	\$0	\$0	\$0
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HB 15-1129 CO Disaster Prediction & Decision Support Systems

03. Division of Fire Prevention and Control

Wildland Fire Management Services	\$600,000	0.5	\$600,000	\$0	\$0	\$0
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SB 15-124 Reduce Parole Revocations for Technical Violations

04. Division of Criminal Justice, (D) Community Corrections , (1) Community Corrections

Community Corrections Placements	\$780,019	0.0	\$780,019	\$0	\$0	\$0
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HB 15-1273 Comprehensive School Discipline Reporting

04. Division of Criminal Justice, (A) Administration, (1) Administration

DCJ Administrative Services	\$73,457	1.0	\$73,457	\$0	\$0	\$0
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HB 15-1285 Law Enforcement Use Of Body-worn Cameras

04. Division of Criminal Justice, (A) Administration, (1) Administration

DCJ Administrative Services	\$89,893	1.0	\$89,893	\$0	\$0	\$0
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HB 15-1379 Marijuana Permitted Economic Interest Registratio							
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification							
	Operating Expenses	\$15,999	0.0	\$0	\$0	\$15,999	\$0
SB 15-185 Police Data Collection And Community Policing							
01. Executive Director's Office, (B) Special Programs, (2) Colorado Integrated Criminal Justice Information System							
	Operating Expenses	\$6,500	0.0	\$6,500	\$0	\$0	\$0
04. Division of Criminal Justice, (A) Administration, (1) Administration							
	DCJ Administrative Services	\$32,299	0.4	\$32,299	\$0	\$0	\$0
SB 15-217 Police Shooting Data Collection							
04. Division of Criminal Justice, (A) Administration, (1) Administration							
	DCJ Administrative Services	\$30,851	0.5	\$30,851	\$0	\$0	\$0
FY 2015-16 Final Appropriation Special Bills Only		\$1,761,530	4.3	\$1,685,531	\$60,000	\$15,999	\$0

FY 2016-17 Initial Appropriation Special Bills

SB 16-040 Marijuana Owner Changes

05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification

	Operating Expenses	\$15,296	0.0	\$0	\$0	\$15,296	\$0
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HB 16-1040 Auxiliary Emergency Communications							
06. Division of Homeland Security and Emergency Management, (A) Office of Emergency Management							
	Program Administration	\$60,238	0.0	\$60,238	\$0	\$0	\$0
HB 16-1047 Interstate Medical Licensure Compact							
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification							
	Personal Services	\$5,555	0.3	\$0	\$0	\$5,555	\$0
	Operating Expenses	\$26,045	0.0	\$0	\$0	\$26,045	\$0
HB 16-1097 PUC Permit For Medicaid Transportation Providers							
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification							
	Operating Expenses	\$2,636	0.0	\$0	\$2,636	\$0	\$0
HB 16-1160 Sunset Surgical Assistants Surgical Technicians							
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification							
	Personal Services	\$29,835	0.6	\$0	\$29,835	\$0	\$0
	Operating Expenses	\$84,353	0.0	\$0	\$84,353	\$0	\$0
HB 16-1404 Regulate Fantasy Contests							
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification							
	Operating Expenses	\$527	0.0	\$0	\$527	\$0	\$0

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HB 16-1453 Colorado Cybersecurity Initiative							
06. Division of Homeland Security and Emergency Management, (B) Office of Prevention and Security							
	Personal Services	\$62,327	1.0	\$62,327	\$0	\$0	\$0
	Operating Expenses	\$5,653	0.0	\$5,653	\$0	\$0	\$0
SB 16-191 Marijuana Research Marijuana Tax Cash Fund							
04. Division of Criminal Justice, (A) Administration, (1) Administration							
	DCJ Administrative Services	\$79,992	1.0	\$0	\$79,992	\$0	\$0
SB 16-197 Liquor-licensed Drugstores Multiple Licenses							
05. Colorado Bureau of Investigations, (B) Colorado Crime Information Center, (2) Identification							
	Personal Services	\$1,885	0.0	\$0	\$1,885	\$0	\$0
	Operating Expenses	\$250	0.0	\$0	\$250	\$0	\$0
FY 2016-17 Initial Appropriation Special Bills Only		\$374,592	2.9	\$128,218	\$199,478	\$46,896	\$0

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