

FY 2016-17 BUDGET REQUEST - PUBLIC SAFETY

Schedule 7

Supplemental Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2014-15 Final Appropriation Supplemental Bills							
SB 15-159 Suppl Approp Dept Public Safety							
Administration							
	Payments to OIT	\$74,184	0.0	\$74,184	\$0	\$0	\$0
	COFRS Modernization	\$59,130	0.0	\$17,692	\$33,950	\$7,488	\$0
Victims Assistance							
	Child Abuse Investigation	\$100,000	0.0	\$0	\$100,000	\$0	\$0
Community Corrections							
	Community Corrections Placements	(\$1,023,208)	0.0	(\$1,023,208)	\$0	\$0	\$0
Crime Control and System Improvement							
	Colorado Regional and Community Policing Institute	\$0	0.0	\$0	\$0	\$0	\$0
Laboratory and Investigative Services							
	Personal Services	(\$696,592)	0.3	\$0	(\$696,592)	\$0	\$0
	Operating Expenses	\$3,716,477	0.0	\$3,396,477	\$300,000	\$20,000	\$0
	Lease/Lease Purchase Equipment	\$0	0.0	\$0	\$0	\$0	\$0
State - National Instant Criminal Background Check							
	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
	Operating Expenses	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Final Appropriation Supplemental Bills Only		\$2,229,991	0.3	\$2,465,145	(\$262,642)	\$27,488	\$0

This page was intentionally left blank.