

FY 2016-17 BUDGET REQUEST - PUBLIC SAFETY

Schedule 6

Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16 Initial Appropriation Special Bills							
15-014 Medical Marijuana							
 Colorado Crime Information Center							
	Information Technology	\$60,000	0.0	\$0	\$60,000	\$0	\$0
15-020 Education To Prevent Child Sexual Abuse & Assault							
 Special Programs							
	Program Costs	\$72,512	0.9	\$72,512	\$0	\$0	\$0
15-1129 CO Disaster Prediction & Decision Support Systems							
 Division of Fire Prevention and Control							
	Wildland Fire Management Services	\$600,000	0.5	\$600,000	\$0	\$0	\$0
15-124 Reduce Parole Revocations for Technical Violations							
 Community Corrections							
	Community Corrections Placements	\$780,019	0.0	\$780,019	\$0	\$0	\$0
15-1273 Comprehensive School Discipline Reporting							
 Adminstration							
	DCJ Administrative Services	\$73,457	1.0	\$73,457	\$0	\$0	\$0
15-1285 Law Enforcement Use Of Body-worn Cameras							
 Adminstration							
	DCJ Administrative Services	\$89,893	1.0	\$89,893	\$0	\$0	\$0

15-1379 Marijuana Permitted Economic Interest Registratio

Colorado Crime Information Center

Operating Expenses	\$15,999	0.0	\$0	\$0	\$15,999	\$0
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15-185 Police Data Collection And Community Policing

Special Programs

Operating Expenses	\$6,500	0.0	\$6,500	\$0	\$0	\$0
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Adminstration

DCJ Administrative Services	\$32,299	0.4	\$32,299	\$0	\$0	\$0
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15-217 Police Shooting Data Collection

Adminstration

DCJ Administrative Services	\$30,851	0.5	\$30,851	\$0	\$0	\$0
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FY 2015-16 Initial AppropriationSpecial Bills Only	\$1,761,530	4.3	\$1,685,531	\$60,000	\$15,999	\$0
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FY 2014-15 Final Appropriation Special Bills

14-002 Safe2tell Program In Department Of Law

Colorado State Patrol

Communications Program	\$48,676	0.5	\$0	\$0	\$48,676	\$0
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14-008 Create Wildfire Information & Resource Center

Division of Fire Prevention and Control

Wildland Fire Management Services	\$27,175	0.5	\$27,175	\$0	\$0	\$0
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14-027 Judicial Dept Background Checks

Colorado Crime Information Center

Personal Services	\$14,916	0.3	\$0	\$14,916	\$0	\$0
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Operating Expenses	\$53,720	0.0	\$0	\$53,720	\$0	\$0
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14-1037 Enforcing Laws Against Designer Drugs

Laboratory and Investigative Services

Personal Services	\$36,844	0.6	\$36,844	\$0	\$0	\$0
Operating Expenses	\$302,758	0.0	\$302,758	\$0	\$0	\$0

14-1095 CBI Cyber Crime Jurisdiction

Laboratory and Investigative Services

Personal Services	\$140,641	1.8	\$140,641	\$0	\$0	\$0
Operating Expenses	\$33,716	0.0	\$33,716	\$0	\$0	\$0

14-1170 Lease-purchase Authority For CBI Pueblo Lab

Administration

Payment to Risk Management and Property Funds	\$4,500	0.0	\$4,500	\$0	\$0	\$0
Leased Space	\$867,542	0.0	\$867,542	\$0	\$0	\$0

Laboratory and Investigative Services

Personal Services	\$112,500	0.0	\$112,500	\$0	\$0	\$0
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14-127 Statewide Radio Systems New Subcommittee & Report

Office of Preparedness

Program Administration	\$589,618	0.9	\$589,618	\$0	\$0	\$0
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14-1273 Human Trafficking

Administration

DCJ Administrative Services	\$263,796	1.8	\$263,796	\$0	\$0	\$0
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14-133 Mandatory Licensure Private Investigators

Colorado Crime Information Center

Operating Expenses	\$10,544	0.0	\$0	\$10,544	\$0	\$0
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14-1340 State Toxicology Laboratory

Adminstration

Vehicle Lease Payments	\$23,333	0.0	\$23,333	\$0	\$0	\$0
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Laboratory and Investigative Services

Personal Services	\$1,193,476	5.2	\$496,884	\$696,592	\$0	\$0
Operating Expenses	\$517,283	0.0	\$517,283	\$0	\$0	\$0
Lease/Lease Purchase Equipment	\$62,500	0.0	\$62,500	\$0	\$0	\$0

14-1360 Sunset Review Licensure Of Home Care Agencies

Colorado Crime Information Center

Personal Services	\$9,362	0.2	\$0	\$9,362	\$0	\$0
Operating Expenses	\$31,604	0.0	\$0	\$31,604	\$0	\$0

14-153 Legislative Members Compensation Boards & Commns

Adminstration

DCJ Administrative Services	(\$1,408)	0.0	(\$1,408)	\$0	\$0	\$0
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14-164 CO Aerial Firefighting Fleet Aircraft Acquisitions

Division of Fire Prevention and Control

Wildland Fire Management Services	\$0	19.3	\$0	\$0	\$0	\$0
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14-215 Disposition Of Legal Marijuana Related Revenue

Adminstration

DCJ Administrative Services	\$0	0.0	\$0	\$0	\$0	\$0
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15-020 Education To Prevent Child Sexual Abuse & Assault

Special Programs

Program Costs	\$0	0.0	\$0	\$0	\$0	\$0
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TA-40 Base Adjustment Request 40

Colorado State Patrol

Communications Program	\$0	0.0	\$0	\$0	\$0	\$0
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FY 2014-15 Final AppropriationSpecial Bills Only	\$4,343,096	31.1	\$3,477,682	\$816,738	\$48,676	\$0
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