

**FY 2016-17 BUDGET REQUEST - PUBLIC SAFETY**

**Schedule 10 Request**

<b>Non-Prioritized Requests</b>	<b>Interagency Review</b>	<b>Requires Legislation</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
NP-01 Annual Fleet Vehicle Request	Department of Personnel and Administration	No	(\$1,072,223)	0.0	(\$259,045)	(\$615,517)	(\$98,832)	(\$98,829)
NP-02 Secure Colorado	Office of Information Technology	No	\$56,799	0.0	\$56,799	\$0	\$0	\$0
NP-03 Niche Records Management System	Office of Information Technology	No	\$158,873	0.0	\$0	\$158,873	\$0	\$0
<b>Non-Prioritized Request Subtotal</b>			<b>(\$856,551)</b>	<b>0.0</b>	<b>(\$202,246)</b>	<b>(\$456,644)</b>	<b>(\$98,832)</b>	<b>(\$98,829)</b>

<b>Prioritized Requests</b>	<b>Interagency Review</b>	<b>Requires Legislation</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
R-01 Realignment of Executive Director's Office	None	No	\$4,438,154	5.0	\$0	\$0	\$4,438,154	\$0
R-02 Additional E-470 Troopers	None	No	\$261,040	2.0	\$0	\$261,040	\$0	\$0
R-03 Jail Survey Study on Impacts of Marijuana Legalization	None	No	\$75,000	0.0	\$0	\$75,000	\$0	\$0
R-04 Leased Space True-up	None	No	(\$55,145)	0.0	\$0	(\$55,145)	\$0	\$0
R-05 Eliminate Policing Institute Line Item	None	No	(\$100,000)	(2.5)	\$0	\$0	(\$50,000)	(\$50,000)
R-06 Community Corrections Provider Rate Reduction	None	No	(\$658,873)	0.0	(\$658,873)	\$0	\$0	\$0
<b>Prioritized Request Subtotal</b>			<b>\$3,960,176</b>	<b>4.5</b>	<b>(\$658,873)</b>	<b>\$280,895</b>	<b>\$4,388,154</b>	<b>(\$50,000)</b>

<b>Total Department of Public Safety FY 2016-17 Requests</b>			<b>\$3,103,625</b>	<b>4.5</b>	<b>(\$861,119)</b>	<b>(\$175,749)</b>	<b>\$4,289,322</b>	<b>(\$148,829)</b>
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