

**Colorado Department of Public Safety  
FY 2015-16 Budget Request**

**Schedule 6 : Special Bills Summary (FY 2014-15 Appropriation)**

Bill Numbe	Long Bill Line Item	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>14-002</b>	<b>Safe2tell Program In Department Of Law</b>						
	<b>(A) Colorado State Patrol</b>						
	Communications Program	0.5	\$48,676	\$0	\$0	\$48,676	\$0
<b>14-008</b>	<b>Create Wildfire Information &amp; Resource Center</b>						
	<b>(A) Division of Fire Prevention and Control</b>						
	Wildland Fire Management Services	0.5	\$27,175	\$27,175	\$0	\$0	\$0
<b>14-027</b>	<b>Judicial Dept Background Checks</b>						
	<b>(B) Colorado Crime Information Center</b>						
	Personal Services	0.3	\$14,916	\$0	\$14,916	\$0	\$0
	Operating Expenses	0.0	\$53,720	\$0	\$53,720	\$0	\$0
<b>14-1037</b>	<b>Enforcing Laws Against Designer Drugs</b>						
	<b>(C) Laboratory and Investigative Services</b>						
	Personal Services	0.6	\$36,844	\$36,844	\$0	\$0	\$0
	Operating Expenses	0.0	\$302,758	\$302,758	\$0	\$0	\$0
<b>14-1095</b>	<b>CBI Cyber Crime Jurisdiction</b>						
	<b>(C) Laboratory and Investigative Services</b>						
	Personal Services	1.8	\$140,641	\$140,641	\$0	\$0	\$0
	Operating Expenses	0.0	\$33,716	\$33,716	\$0	\$0	\$0
<b>14-1170</b>	<b>Lease-purchase Authority For CBI Pueblo Lab</b>						
	<b>(A) Administration</b>						
	Payment to Risk Management and Property Funds	0.0	\$4,500	\$4,500	\$0	\$0	\$0
	Leased Space	0.0	\$867,542	\$867,542	\$0	\$0	\$0
	<b>(C) Laboratory and Investigative Services</b>						
	Personal Services	0.0	\$112,500	\$112,500	\$0	\$0	\$0
<b>14-127</b>	<b>Statewide Radio Systems New Subcommittee &amp; Report</b>						
	<b>(C) Office of Preparedness</b>						
	Program Administration	0.9	\$589,618	\$589,618	\$0	\$0	\$0

<b>14-1273 Human Trafficking</b>						
<b>(A) Administration</b>						
DCJ Administrative Services	1.8	\$263,796	\$263,796	\$0	\$0	\$0
<b>14-133 Mandatory Licensure Private Investigators</b>						
<b>(B) Colorado Crime Information Center</b>						
Operating Expenses	0.0	\$10,544	\$0	\$10,544	\$0	\$0
<b>14-1340 State Toxicology Laboratory</b>						
<b>(A) Administration</b>						
Vehicle Lease Payments	0.0	\$23,333	\$23,333	\$0	\$0	\$0
<b>(C) Laboratory and Investigative Services</b>						
Personal Services	5.2	\$1,193,476	\$496,884	\$696,592	\$0	\$0
Operating Expenses	0.0	\$517,283	\$517,283	\$0	\$0	\$0
Lease/Lease Purchase Equipment	0.0	\$62,500	\$62,500	\$0	\$0	\$0
<b>14-1360 Sunset Review Licensure Of Home Care Agencies</b>						
<b>(B) Colorado Crime Information Center</b>						
Personal Services	0.2	\$9,362	\$0	\$9,362	\$0	\$0
Operating Expenses	0.0	\$31,604	\$0	\$31,604	\$0	\$0
<b>14-153 Legislative Members Compensation Boards &amp; Commns</b>						
<b>(A) Administration</b>						
DCJ Administrative Services	0.0	(\$1,408)	(\$1,408)	\$0	\$0	\$0
<b>14-164 CO Aerial Firefighting Fleet Aircraft Acquisitions</b>						
<b>(A) Division of Fire Prevention and Control</b>						
Wildland Fire Management Services	19.3	\$0	\$0	\$0	\$0	\$0
<b>14-215 Disposition Of Legal Marijuana Related Revenue</b>						
<b>(A) Administration</b>						
DCJ Administrative Services	0.0	\$0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>31.1</b>	<b>\$4,343,096</b>	<b>\$3,477,682</b>	<b>\$816,738</b>	<b>\$48,676</b>	<b>\$0</b>

**Colorado Department of Public Safety**

FY 2015-16 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2013-14</b>								
SB 13-007	CCCJJ Continuation	(4) Division of Criminal Justice						
		(A) Administration						
		DCJ Administrative Services	2.5	\$255,443	\$255,443	\$0	\$0	\$0
		<b>Total</b>	<b>2.5</b>	<b>\$255,443</b>	<b>\$255,443</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total SB 13-007</b>			<b>2.5</b>	<b>\$255,443</b>	<b>\$255,443</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 13-083	Prescribed Burning Program	(1) Executive Director's Office						
		(A) Administration						
		Legal Services	0.0	\$4,635	\$0	\$0	\$0	\$4,635
		<b>Total</b>	<b>0.0</b>	<b>\$4,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,635</b>
<b>Total SB 13-083</b>			<b>0.0</b>	<b>\$4,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,635</b>
SB 13-123	Reintegration Opportunities	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Personal Services	3.0	\$167,943	\$15,000	\$152,943	\$0	\$0
		Operating Expenses	0.0	\$16,959	\$0	\$16,959	\$0	\$0
<b>Total</b>	<b>3.0</b>	<b>\$184,902</b>	<b>\$15,000</b>	<b>\$169,902</b>	<b>\$0</b>	<b>\$0</b>		
<b>Total SB 13-123</b>			<b>3.0</b>	<b>\$184,902</b>	<b>\$15,000</b>	<b>\$169,902</b>	<b>\$0</b>	<b>\$0</b>
SB 13-129	State Auditor Obligations	(2) Colorado State Patrol						
		Automobile Theft Prevention Authority	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total SB 13-129</b>			<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
SB 13-138	SSRC Officer Program	(1) Executive Director's Office						
		(B) Special Programs						
		(3) School Resource Center Program Costs	1.0	\$68,398	\$68,398	\$0	\$0	\$0
		<b>Total</b>	<b>1.0</b>	<b>\$68,398</b>	<b>\$68,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total SB 13-138</b>			<b>1.0</b>	<b>\$68,398</b>	<b>\$68,398</b>	<b>\$0</b>	<b>\$0</b>	
SB 13-283	Implementation of Amendment 64	(4) Division of Criminal Justice						
		(A) Administration						
		DCJ Administrative Services	0.0	\$154,034	\$0	\$154,034	\$0	\$0
		<b>Total</b>	<b>0.0</b>	<b>\$154,034</b>	<b>\$0</b>	<b>\$154,034</b>	<b>\$0</b>	<b>\$0</b>
<b>Total SB 13-283</b>			<b>0.0</b>	<b>\$154,034</b>	<b>\$0</b>	<b>\$154,034</b>	<b>\$0</b>	
HB 13-1020	Testing Evidence of Sexual Assault	(5) Colorado Bureau of Investigation						
		(C) Laboratory and Investigative Services						
		Operating Expenses	0.0	\$6,351,002	\$6,351,002	\$0	\$0	\$0
<b>Total</b>	<b>0.0</b>	<b>\$6,351,002</b>	<b>\$6,351,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Total SB 13-1020</b>			<b>0.0</b>	<b>\$6,351,002</b>	<b>\$6,351,002</b>	<b>\$0</b>	<b>\$0</b>	

**Colorado Department of Public Safety**

FY 2015-16 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 13-1031	All-Hazards Resource Mobilization	(6) Division of Homeland Security and Emergency Management						
		(A) Office of Emergency Management						
		Program Administration	2.8	\$152,114	\$152,114	\$0	\$0	\$0
		(1) Executive Director's Office						
		(A) Administration						
		Purchase of Services from Computer Center	0.0	\$108,000	\$108,000	\$0	\$0	\$0
		Total	2.8	\$260,114	\$260,114	\$0	\$0	\$0
		<b>Total HB 13-1031</b>	<b>2.8</b>	<b>\$260,114</b>	<b>\$260,114</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 13-1129	Evidence-Based Practices Implementation for Capacity Resource Center (EPIC)	(4) Division of Criminal Justice						
		(A) Administration						
		Evidence-Based Practices Implementation for Capacity Resource Center (EPIC) (New Line)	6.0	\$739,591	\$739,591	\$0	\$0	\$0
		Total	6.0	\$739,591	\$739,591	\$0	\$0	\$0
		<b>Total HB 13-1129</b>	<b>6.0</b>	<b>\$739,591</b>	<b>\$739,591</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 13-1163	Sexual Assault Victim Emergency Payment Program	(4) Division of Criminal Justice						
		(B) Victims Assistance						
		Sexual Assault Victim Emergency Payment Program (New Line Item)	0.2	\$167,067	\$167,067	\$0	\$0	\$0
		Total	0.2	\$167,067	\$167,067	\$0	\$0	\$0
		<b>Total HB 13-1163</b>	<b>0.2</b>	<b>\$167,067</b>	<b>\$167,067</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 14-1170	Lease-Purchase Authority for CBI Pueblo Lab	(5) Colorado Bureau of Investigation						
		(C) Laboratory and Investigative Services						
		Personal Services	0.0	\$37,500	\$37,500	\$0	\$0	\$0
		Total	0.0	\$37,500	\$37,500	\$0	\$0	\$0
		<b>Total HB 14-1170</b>	<b>0.0</b>	<b>\$37,500</b>	<b>\$37,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 13-1195	Human Trafficking	(4) Division of Criminal Justice						
		(A) Administration						
		DCJ Administrative Services	0.1	\$9,020	\$9,020	\$0	\$0	\$0
		Total	0.1	\$9,020	\$9,020	\$0	\$0	\$0
		<b>Total HB 13-1195</b>	<b>0.1</b>	<b>\$9,020</b>	<b>\$9,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Colorado Department of Public Safety**

FY 2015-16 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 13-1228	Payment for Background Checks	(5) Colorado Bureau of Investigation						
		(D) State Point of Contact - National Instant Criminal Background Check Program						
		Personal Services	0.0	\$0	(\$724,141)	\$724,141	\$0	\$0
		Operating Expenses	0.0	\$0	(\$200,496)	\$200,496	\$0	\$0
		(1) Executive Director's Office						
		(A) Administration						
		Health, Life and Dental	0.0	\$0	(\$64,974)	\$64,974	\$0	\$0
		Short Term Disability	0.0	\$0	(\$682)	\$682	\$0	\$0
		Amortization Equalization Disbursement	0.0	\$0	(\$16,402)	\$16,402	\$0	\$0
		Supplemental Amortization Equalization						
		Disbursement	0.0	\$0	(\$14,165)	\$14,165	\$0	\$0
		Shift Differential	0.0	\$0	(\$9,516)	\$9,516	\$0	\$0
		Salary Survey	0.0	\$0	(\$2,000)	\$2,000	\$0	\$0
		<b>Total</b>		<b>0.0</b>	<b>\$0</b>	<b>(\$1,032,376)</b>	<b>\$1,032,376</b>	<b>\$0</b>
	<b>Total HB 13-1228</b>	<b>0.0</b>	<b>0.0</b>	<b>(\$1,032,376)</b>	<b>\$1,032,376</b>	<b>0.0</b>	<b>0.0</b>	
HB 13-1229	Background Checks for Gun Transfers	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(3) Information Technology		\$80,000	\$0	\$80,000	\$0	\$0
		(D) State Point of Contact - National Instant Criminal Background Check Program						
		Personal Services	24.7	\$989,072	\$0	\$989,072	\$0	\$0
		Operating Expenses	0.0	\$22,054	\$0	\$22,054	\$0	\$0
		(1) Executive Director's Office						
		(A) Administration						
		Health, Life and Dental	0.0	\$163,613	\$0	\$163,613	\$0	\$0
		Short Term Disability	0.0	\$1,684	\$0	\$1,684	\$0	\$0
		Amortization Equalization Disbursement	0.0	\$31,906	\$0	\$31,906	\$0	\$0
		Supplemental Amortization Equalization						
		Disbursement	0.0	\$28,803	\$0	\$28,803	\$0	\$0
		Lease Space	0.0	\$98,800	\$0	\$98,800	\$0	\$0
<b>Total</b>		<b>24.7</b>	<b>1,415,932</b>	<b>0</b>	<b>1,415,932</b>	<b>0</b>	<b>0</b>	
	<b>Total HB 13-1229</b>	<b>24.7</b>	<b>1,415,932</b>	<b>0</b>	<b>1,415,932</b>	<b>0</b>	<b>0</b>	
HB 13-1241	Statewide Victim Information & Notification System	(4) Division of Criminal Justice						
		(B) Victims Assistance						
		Victim Information & Notification System (New Program)	0.0	\$434,720	\$434,720	\$0	\$0	\$0
<b>Total</b>		<b>0.0</b>	<b>\$434,720</b>	<b>\$434,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	<b>Total HB 13-1241</b>	<b>0.0</b>	<b>\$434,720</b>	<b>\$434,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Colorado Department of Public Safety**

FY 2015-16 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 13-1317	Implement Amendment 64 Marj. Recommendation	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Personal Services	0.7	\$34,387	\$0	\$34,387	\$0	\$0
		Operating Expenses	0.0	\$121,373	\$0	\$121,373	\$0	\$0
		Total	0.7	155,760.0	0.0	155,760.0	0.0	0.0
		<b>Total HB 13-1317</b>	<b>0.7</b>	<b>\$155,760</b>	<b>\$0</b>	<b>\$155,760</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2013-14 Department Total</b>			<b>41.0</b>	<b>\$10,238,118</b>	<b>\$7,305,479</b>	<b>\$2,928,004</b>	<b>\$0</b>	<b>\$4,635</b>

**Colorado Department of Public Safety**

FY 2015-16 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds		
<b>FY 2012-13</b>										
HB 12-1019	Transfer Ports of Entry to State Patrol	(1) Executive Director's Office								
		(A) Administration								
		Personal Services	4.5	\$273,625	\$0	\$0	\$273,625	\$0		
		Health, Life and Dental	0.0	\$788,279	\$0	\$788,279	\$0	\$0		
		Short Term Disability	0.0	\$9,939	\$0	\$9,939	\$0	\$0		
		Amortization Equalization	0.0	\$176,740	\$0	\$176,740	\$0	\$0		
		Supplemental Amortization Equalization	0.0	\$151,236	\$0	\$151,236	\$0	\$0		
		Shift Differential	0.0	\$133,141	\$0	\$133,141	\$0	\$0		
		Operating Expenses	0.0	\$27,186	\$0	\$0	\$27,186	\$0		
		Legal Services	0.0	\$10,644	\$0	\$2,880	\$7,764	\$0		
		Communications	0.0	\$9,115	\$0	\$0	\$9,115	\$0		
		COFRS Modernization	0.0	\$13,404	\$0	\$13,404	\$0	\$0		
		Utilities	0.0	\$109,116	\$0	\$109,116	\$0	\$0		
		Purchase Services of Computer Center	0.0	\$303,704	(\$283,704)	\$303,704	\$283,704	\$0		
		Multiuse Network Payments	0.0	\$244,649	\$0	\$244,649	\$0	\$0		
		Management and Administration of OIT	0.0	\$12,260	\$0	\$12,260	\$0	\$0		
				(2) Colorado State Patrol						
				Vehicle Lease	0.0	\$65,726	\$0	\$65,726	\$0	\$0
				Ports of Entry	114.1	\$7,722,934	\$0	\$7,722,934	\$0	\$0
				Hazardous Materials Permitting Program	3.7	\$210,210	\$0	\$210,210	\$0	\$0
				Indirect Cost Recoveries	0.0	\$630,572	\$0	\$630,572	\$0	\$0
		Capital Construction Projects								
		Ports of Entry Capital Construction Projects	0.0	\$2,263,218	\$0	\$2,263,218	\$0	\$0		
		Total	122.3	\$13,155,698	(\$283,704)	\$12,838,008	\$601,394	\$0		
		<b>Total HB 12-1019</b>	<b>122.3</b>	<b>\$13,155,698</b>	<b>(\$283,704)</b>	<b>\$12,838,008</b>	<b>\$601,394</b>	<b>\$0</b>		
HB 12-1032	Continue Forest Restoration Programs 5 Year	(3) Division of Fire Prevention and Control								
		Training, Certification and Regulatory Program	0.0	\$50,000	\$0	\$50,000	\$0	\$0		
		Total	0.0	\$50,000	\$0	\$50,000	\$0	\$0		
		<b>Total HB 12-1110</b>	<b>0.0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>		
HB 12-1110	Regulation of Appraisal Management Companies	(5) Colorado Bureau of Investigation								
		(B) Colorado Crime Information Center (CCIC)								
		(2) Identification								
		Personal Services	0.0	\$5,600	\$0	\$5,600	\$0	\$0		
		Operating Expenses	0.0	\$18,100	\$0	\$18,100	\$0	\$0		
		Total	0.0	\$23,700	\$0	\$23,700	\$0	\$0		
		<b>Total HB 12-1110</b>	<b>0.0</b>	<b>\$23,700</b>	<b>\$0</b>	<b>\$23,700</b>	<b>\$0</b>	<b>\$0</b>		
HB 12-1246	Reverse Payday Shift State Employees Paid Bi-weekly	(5) Colorado Bureau of Investigation								
		(B) Colorado Crime Information Center (CCIC)								
		(2) Identification								
		Personal Services	0.0	\$9,954	\$9,954	\$0	\$0	\$0		
		(5) Colorado Bureau of Investigation								
(C) Laboratory and Investigative Services										
Personal Services	0.0	\$15,519	\$15,519	\$0	\$0	\$0				
		Total	0.0	\$25,473	\$25,473	\$0	\$0	\$0		
		<b>Total HB 12-1246</b>	<b>0.0</b>	<b>\$25,473</b>	<b>\$25,473</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

**Colorado Department of Public Safety**

FY 2015-16 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	
HB 12-1268	Health Facility Safety Inspection Transfer to CDPS	(1) Executive Director's Office							
		(A) Administration							
		Health, Life and Dental	0.0	\$0	\$0	\$0	\$0	\$0	
		Short Term Disability	0.0	\$0	\$0	\$0	\$0	\$0	
		Amortization Equalization	0.0	\$0	\$0	\$0	\$0	\$0	
		Supplemental Amortization Equalization	0.0	\$0	\$0	\$0	\$0	\$0	
		Vehicle Lease	0.0	\$0	\$0	\$0	\$0	\$0	
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0	
		(3) Division of Fire Prevention and Control							
		Training, Certification and Regulatory Program	0.0	\$0	\$0	\$0	\$0	\$0	
		Indirect Cost Recoveries	0.0	\$0	\$0	\$0	\$0	\$0	
		<b>Total</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>Total HB 12-1268</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 12-1283	Consolidate Homeland Security Functions Under CDPS	(1) Executive Director's Office							
		(A) Administration							
		Health, Life and Dental	0.0	\$379,811	\$87,777	\$211,123	\$6,492	\$74,419	
		Short Term Disability	0.0	\$5,235	\$1,422	\$1,650	\$0	\$2,163	
		Amortization Equalization	0.0	\$108,088	\$25,427	\$29,719	\$1,954	\$50,988	
		Supplemental Amortization Equalization	0.0	\$96,291	\$22,663	\$25,540	\$1,791	\$46,297	
		Vehicle Lease	0.0	\$12,521	\$0	\$0	\$0	\$12,521	
		Purchase Services of Computer Center	0.0	\$10,115	(\$264,512)	\$0	\$264,512	\$10,115	
		(3) Office of Preparedness, Security, and Fire Safety							
		Personal Services	(30.5)	(\$2,157,955)	(\$228,634)	(\$1,801,258)	(\$130,063)	\$0	
		Operating Expenses	0.0	(\$667,764)	(\$16,830)	(\$635,906)	(\$15,028)	\$0	
		OATPT-Personal Services	(8.0)	(\$1,276,465)	\$0	\$0	(\$588,784)	(\$687,681)	
		OATPT-Operating Expenses	0.0	(\$536,917)	\$0	\$0	(\$45,765)	(\$491,152)	
		Federal Grants	(0.5)	(\$75,097)	\$0	\$0	\$0	(\$75,097)	
		Indirect Cost Recoveries	0.0	(\$235,762)	\$0	(\$186,080)	(\$15,947)	(\$33,735)	
		(3) Division of Fire Prevention and Control ( <i>New Division</i> )							
		Training, Certification and Regulatory Program	30.0	\$2,848,154	\$190,802	\$2,437,164	\$145,091	\$75,097	
		Wildland Fire Preparedness Services	35.4	\$5,849,000	\$267,000	\$5,350,000	\$0	\$232,000	
		Indirect Cost Recoveries	0.0	\$235,762	\$0	\$186,080	\$15,947	\$33,735	
		(4) Division of Emergency Management and Homeland Security ( <i>New Division</i> )							
		Office of Prevention and Security	8.0	\$1,813,382	\$0	\$0	\$634,549	\$1,178,833	
		Office of Preparedness and Training	8.0	\$728,669	\$128,669	\$0	\$0	\$600,000	
		Homeland Security Grants and Training	0.0	\$9,601,205	\$0	\$0	\$0	\$9,601,205	
		Office of Emergency Management	28.9	\$2,644,298	\$622,565	\$0	\$65,841	\$1,955,892	
		Disaster and Response Recovery	0.0	\$4,950,000	\$0	\$4,500,000	\$0	\$450,000	
		Preparedness Grants and Training	0.0	\$12,010,988	\$0	\$10,988	\$0	\$12,000,000	
		Indirect Cost Recoveries	0.0	\$264,512	\$0	\$0	\$9,387	\$255,125	
<b>Total</b>	<b>71.3</b>	<b>\$36,608,071</b>	<b>\$838,349</b>	<b>\$10,129,020</b>	<b>\$349,977</b>	<b>\$25,290,725</b>			
<b>Total HB 12-1283</b>	<b>71.3</b>	<b>\$36,608,071</b>	<b>\$838,349</b>	<b>\$10,129,020</b>	<b>\$349,977</b>	<b>\$25,290,725</b>			



**Colorado Department of Public Safety**

FY 2015-16 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	
HB 12-1310	Criminal Proceedings Omnibus Changes	(1) Executive Director's Office							
		(A) Administration							
		Health, Life and Dental	0.0	\$0	\$0	(\$7,659)	\$7,659	\$0	
		Short Term Disability	0.0	\$0	\$0	(\$101)	\$101	\$0	
		Amortization Equalization	0.0	\$0	\$0	(\$1,654)	\$1,654	\$0	
		Supplemental Amortization Equalization	0.0	\$0	\$0	(\$1,379)	\$1,379	\$0	
		(4) Division of Criminal Justice							
		Administrative Services	(0.5)	(\$37,964)	(\$37,964)	(\$84,803)	\$84,803	\$0	
		Indirect Cost Recoveries	0.0	\$0	\$0	(\$8,401)	\$8,401	\$0	
		(4) Division of Criminal Justice							
		(D) Community Corrections							
		Community Corrections Placement	0.0	\$0	\$0	(\$994,019)	\$994,019	\$0	
	Total	(0.5)	(\$37,964)	(\$37,964)	(\$1,098,016)	\$1,098,016	\$0		
	<b>Total SB 11-266</b>	<b>(0.5)</b>	<b>(\$37,964)</b>	<b>(\$37,964)</b>	<b>(\$1,098,016)</b>	<b>\$1,098,016</b>	<b>\$0</b>		
<b>FY 2012-13 Department Total</b>			<b>70.8</b>	<b>\$36,595,580</b>	<b>\$825,858</b>	<b>\$9,031,004</b>	<b>\$1,447,993</b>	<b>\$25,290,725</b>	

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