

<b>DEPARTMENT OF Public Safety</b>	<b>Schedule 2</b>				
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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2014-15 Appropriation</b>						
01. Executive Director's Office	\$52,673,763	48.2	\$14,382,446	\$28,267,568	\$8,894,665	\$1,129,084
02. Colorado State Patrol	\$137,964,624	1,135.3	\$5,483,282	\$118,165,559	\$9,222,593	\$5,093,190
03. Division of Fire Prevention and Control	\$35,625,250	109.1	\$20,839,905	\$9,557,995	\$4,890,741	\$336,609
04. Division of Criminal Justice	\$102,769,353	74.0	\$69,207,023	\$2,832,048	\$5,754,202	\$24,976,080
05. Colorado Bureau of Investigations	\$38,636,531	270.0	\$21,399,228	\$12,551,002	\$3,816,030	\$870,271
06. Division of Homeland Security and Emergency Manager	\$33,534,392	51.7	\$2,286,516	\$4,510,988	\$706,237	\$26,030,651
<b>Total FY 2014-15 Appropriation</b>	<b>\$401,203,913</b>	<b>1,688.3</b>	<b>\$133,598,400</b>	<b>\$175,885,160</b>	<b>\$33,284,468</b>	<b>\$58,435,885</b>

<b>FY 2015-16 Governor's Request</b>						
01. Executive Director's Office	\$50,169,758	48.2	\$13,015,223	\$26,667,022	\$9,276,136	\$1,211,377
02. Colorado State Patrol	\$143,797,280	1,135.3	\$5,926,097	\$123,235,347	\$9,410,794	\$5,225,042
03. Division of Fire Prevention and Control	\$29,091,406	117.4	\$10,964,179	\$12,886,539	\$4,899,970	\$340,718
04. Division of Criminal Justice	\$103,667,221	74.4	\$70,051,189	\$2,852,111	\$5,757,251	\$25,006,670
05. Colorado Bureau of Investigations	\$39,202,516	280.9	\$20,394,641	\$14,059,066	\$3,860,058	\$888,751
06. Division of Homeland Security and Emergency Manager	\$33,321,656	54.7	\$1,945,608	\$4,624,984	\$706,237	\$26,044,827
<b>Total FY 2015-16 Governor's Request</b>	<b>\$399,268,797</b>	<b>1,710.9</b>	<b>\$122,315,897</b>	<b>\$184,325,069</b>	<b>\$33,910,446</b>	<b>\$58,717,385</b>

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