

**DEPARTMENT OF PUBLIC SAFETY  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**Department Summary**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office</b>						
Current Year Long Bill Appropriation	\$51,801,721	48.2	\$13,510,404	\$28,267,568	\$8,894,665	\$1,129,084
Current Year Special Bill Appropriations	\$872,042	0.0	\$872,042	\$0	\$0	\$0
FY 2014-15 Appropriation	\$52,673,763	48.2	\$14,382,446	\$28,267,568	\$8,894,665	\$1,129,084
FY 2015-16 Base Request	\$50,110,917	48.2	\$12,994,529	\$26,646,436	\$9,258,575	\$1,211,377
Governor's Request FY 2015-16	\$50,169,758	48.2	\$13,015,223	\$26,667,022	\$9,276,136	\$1,211,377
<b>02. Colorado State Patrol</b>						
Current Year Long Bill Appropriation	\$137,915,948	1,134.8	\$5,483,282	\$118,165,559	\$9,173,917	\$5,093,190
Current Year Special Bill Appropriations	\$48,676	0.5	\$0	\$0	\$48,676	\$0
FY 2014-15 Appropriation	\$137,964,624	1,135.3	\$5,483,282	\$118,165,559	\$9,222,593	\$5,093,190
FY 2015-16 Base Request	\$142,163,441	1,135.3	\$5,926,097	\$121,851,616	\$9,211,960	\$5,173,768
Governor's Request FY 2015-16	\$143,797,280	1,135.3	\$5,926,097	\$123,235,347	\$9,410,794	\$5,225,042
<b>03. Division of Fire Prevention and Control</b>						
Current Year Long Bill Appropriation	\$35,598,075	89.3	\$20,812,730	\$9,557,995	\$4,890,741	\$336,609
Current Year Special Bill Appropriations	\$27,175	19.8	\$27,175	\$0	\$0	\$0
FY 2014-15 Appropriation	\$35,625,250	109.1	\$20,839,905	\$9,557,995	\$4,890,741	\$336,609
FY 2015-16 Base Request	\$29,064,657	116.9	\$10,937,430	\$12,886,539	\$4,899,970	\$340,718
Governor's Request FY 2015-16	\$29,091,406	117.4	\$10,964,179	\$12,886,539	\$4,899,970	\$340,718
<b>04. Division of Criminal Justice</b>						
Current Year Long Bill Appropriation	\$102,506,965	72.2	\$68,944,635	\$2,832,048	\$5,754,202	\$24,976,080
Current Year Special Bill Appropriations	\$262,388	1.8	\$262,388	\$0	\$0	\$0
FY 2014-15 Appropriation	\$102,769,353	74.0	\$69,207,023	\$2,832,048	\$5,754,202	\$24,976,080
FY 2015-16 Base Request	\$102,940,606	74.4	\$69,324,574	\$2,852,111	\$5,757,251	\$25,006,670
Governor's Request FY 2015-16	\$103,667,221	74.4	\$70,051,189	\$2,852,111	\$5,757,251	\$25,006,670
<b>05. Colorado Bureau of Investigations</b>						
Current Year Long Bill Appropriation	\$36,093,334	261.9	\$19,672,769	\$11,734,264	\$3,816,030	\$870,271
Current Year Special Bill Appropriations	\$2,543,197	8.1	\$1,726,459	\$816,738	\$0	\$0
FY 2014-15 Appropriation	\$38,636,531	270.0	\$21,399,228	\$12,551,002	\$3,816,030	\$870,271
FY 2015-16 Base Request	\$39,046,760	280.9	\$20,259,633	\$14,054,181	\$3,840,391	\$892,555
Governor's Request FY 2015-16	\$39,202,516	280.9	\$20,394,641	\$14,059,066	\$3,860,058	\$888,751

**06. Division of Homeland Security and Emergency Management**

Current Year Long Bill Appropriation	\$32,944,774	50.8	\$1,696,898	\$4,510,988	\$706,237	\$26,030,651
Current Year Special Bill Appropriations	\$589,618	0.9	\$589,618	\$0	\$0	\$0
FY 2014-15 Appropriation	\$33,534,392	51.7	\$2,286,516	\$4,510,988	\$706,237	\$26,030,651
FY 2015-16 Base Request	\$33,207,660	52.7	\$1,945,608	\$4,510,988	\$706,237	\$26,044,827
Governor's Request FY 2015-16	\$33,321,656	54.7	\$1,945,608	\$4,624,984	\$706,237	\$26,044,827
<b>Department Summary</b>						
Current Year Long Bill Appropriation	\$396,860,817	1,657.2	\$130,120,718	\$175,068,422	\$33,235,792	\$58,435,885
Current Year Special Bill Appropriations	\$4,343,096	31.1	\$3,477,682	\$816,738	\$48,676	\$0
FY 2014-15 Appropriation	\$401,203,913	1,688.3	\$133,598,400	\$175,885,160	\$33,284,468	\$58,435,885
FY 2015-16 Base Request	\$396,534,041	1,708.4	\$121,387,871	\$182,801,871	\$33,674,384	\$58,669,915
Governor's Request FY 2015-16	\$399,249,837	1,710.9	\$122,296,937	\$184,325,069	\$33,910,446	\$58,717,385

**DEPARTMENT OF PUBLIC SAFETY  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**01. Executive Director's Office**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>(A) Administration</b>						
<b>(1) Administration</b>						
<b>Personal Services</b>						
Current Year Long Bill Appropriation	\$2,679,935	32.2	\$0	\$0	\$2,679,935	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,679,935</b>	<b>32.2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,679,935</b>	<b>\$0</b>
TA-01 FY15 Annualize Salary Survey R	\$65,774	0.0	\$65,774	\$0	\$0	\$0
TA-02 FY15 Annualize Merit Pay R	\$23,941	0.0	\$23,941	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$2,769,650</b>	<b>32.2</b>	<b>\$89,715</b>	<b>\$0</b>	<b>\$2,679,935</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$2,769,650</b>	<b>32.2</b>	<b>\$89,715</b>	<b>\$0</b>	<b>\$2,679,935</b>	<b>\$0</b>
<b>Health, Life, and Dental</b>						
Current Year Long Bill Appropriation	\$12,313,059	0.0	\$2,593,932	\$8,882,692	\$448,437	\$387,998
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$12,313,059</b>	<b>0.0</b>	<b>\$2,593,932</b>	<b>\$8,882,692</b>	<b>\$448,437</b>	<b>\$387,998</b>
TA-07 Annualize SB14-164 R	\$214,029	0.0	\$214,029	\$0	\$0	\$0
TA-24 Statewide Common Policy Base Adjustment	\$918,816	0.0	\$26,278	\$713,527	\$106,241	\$72,770
<b>FY 2015-16 Base Request</b>	<b>\$13,445,904</b>	<b>0.0</b>	<b>\$2,834,239</b>	<b>\$9,596,219</b>	<b>\$554,678</b>	<b>\$460,768</b>
R-02 Fire Equipment Purchasing Agent	\$7,927	0.0	\$7,927	\$0	\$0	\$0
R-03 Public Safety Intelligence Support	\$15,854	0.0	\$0	\$15,854	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$13,469,685</b>	<b>0.0</b>	<b>\$2,842,166</b>	<b>\$9,612,073</b>	<b>\$554,678</b>	<b>\$460,768</b>
<b>Short-Term Disability</b>						
Current Year Long Bill Appropriation	\$236,854	0.0	\$57,187	\$164,287	\$8,179	\$7,201
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$236,854</b>	<b>0.0</b>	<b>\$57,187</b>	<b>\$164,287</b>	<b>\$8,179</b>	<b>\$7,201</b>
TA-07 Annualize SB14-164 R	\$4,149	0.0	\$4,149	\$0	\$0	\$0
TA-25 Statewide Common Policy Base Adjustment	\$12,097	0.0	(\$557)	\$10,126	\$1,566	\$962
<b>FY 2015-16 Base Request</b>	<b>\$253,100</b>	<b>0.0</b>	<b>\$60,779</b>	<b>\$174,413</b>	<b>\$9,745</b>	<b>\$8,163</b>
R-02 Fire Equipment Purchasing Agent	\$24	0.0	\$24	\$0	\$0	\$0
R-03 Public Safety Intelligence Support	\$202	0.0	\$0	\$202	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$253,326</b>	<b>0.0</b>	<b>\$60,803</b>	<b>\$174,615</b>	<b>\$9,745</b>	<b>\$8,163</b>

**Amortization Equalization Disbursement**

Current Year Long Bill Appropriation	\$4,393,765	0.0	\$1,049,272	\$3,061,415	\$151,960	\$131,118
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$4,393,765</b>	<b>0.0</b>	<b>\$1,049,272</b>	<b>\$3,061,415</b>	<b>\$151,960</b>	<b>\$131,118</b>
TA-07 Annualize SB14-164 R	\$88,244	0.0	\$88,244	\$0	\$0	\$0
TA-26 Statewide Common Policy Adjustment	\$657,966	0.0	\$97,323	\$481,377	\$45,444	\$33,822
<b>FY 2015-16 Base Request</b>	<b>\$5,139,975</b>	<b>0.0</b>	<b>\$1,234,839</b>	<b>\$3,542,792</b>	<b>\$197,404</b>	<b>\$164,940</b>
R-02 Fire Equipment Purchasing Agent	\$850	0.0	\$850	\$0	\$0	\$0
R-03 Public Safety Intelligence Support	\$4,049	0.0	\$0	\$4,049	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$5,144,874</b>	<b>0.0</b>	<b>\$1,235,689</b>	<b>\$3,546,841</b>	<b>\$197,404</b>	<b>\$164,940</b>

**Supplemental Amortization Equalization Disbursement**

Current Year Long Bill Appropriation	\$4,119,153	0.0	\$983,692	\$2,870,076	\$142,462	\$122,923
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$4,119,153</b>	<b>0.0</b>	<b>\$983,692</b>	<b>\$2,870,076</b>	<b>\$142,462</b>	<b>\$122,923</b>
TA-07 Annualize SB14-164 R	\$85,414	0.0	\$85,414	\$0	\$0	\$0
TA-27 Statewide Common Policy Adjustment	\$760,359	0.0	\$123,814	\$551,939	\$48,212	\$36,394
<b>FY 2015-16 Base Request</b>	<b>\$4,964,926</b>	<b>0.0</b>	<b>\$1,192,920</b>	<b>\$3,422,015</b>	<b>\$190,674</b>	<b>\$159,317</b>
R-02 Fire Equipment Purchasing Agent	\$821	0.0	\$821	\$0	\$0	\$0
R-03 Public Safety Intelligence Support	\$3,911	0.0	\$0	\$3,911	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$4,969,658</b>	<b>0.0</b>	<b>\$1,193,741</b>	<b>\$3,425,926</b>	<b>\$190,674</b>	<b>\$159,317</b>

**Salary Survey**

Current Year Long Bill Appropriation	\$5,518,268	0.0	\$861,363	\$4,354,709	\$179,316	\$122,880
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$5,518,268</b>	<b>0.0</b>	<b>\$861,363</b>	<b>\$4,354,709</b>	<b>\$179,316</b>	<b>\$122,880</b>
TA-01 FY15 Annualize Salary Survey R	(\$5,518,268)	0.0	(\$861,363)	(\$4,354,709)	(\$179,316)	(\$122,880)
TA-07 Annualize SB14-164 R	\$19,197	0.0	\$19,197	\$0	\$0	\$0
TA-29 Statewide Common Policy Adjustment	\$1,269,600	0.0	\$289,295	\$889,026	\$49,694	\$41,585
<b>FY 2015-16 Base Request</b>	<b>\$1,288,797</b>	<b>0.0</b>	<b>\$308,492</b>	<b>\$889,026</b>	<b>\$49,694</b>	<b>\$41,585</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,288,797</b>	<b>0.0</b>	<b>\$308,492</b>	<b>\$889,026</b>	<b>\$49,694</b>	<b>\$41,585</b>

<b>Merit Pay</b>						
Current Year Long Bill Appropriation	\$1,224,571	0.0	\$248,355	\$895,855	\$42,462	\$37,899
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,224,571</b>	<b>0.0</b>	<b>\$248,355</b>	<b>\$895,855</b>	<b>\$42,462</b>	<b>\$37,899</b>
TA-02 FY15 Annualize Merit Pay R	(\$1,224,571)	0.0	(\$248,355)	(\$895,855)	(\$42,462)	(\$37,899)
TA-07 Annualize SB14-164 R	\$23,036	0.0	\$23,036	\$0	\$0	\$0
TA-30 Statewide Common Policy Adjustment	\$1,368,012	0.0	\$283,659	\$984,661	\$55,471	\$44,221
<b>FY 2015-16 Base Request</b>	<b>\$1,391,048</b>	<b>0.0</b>	<b>\$306,695</b>	<b>\$984,661</b>	<b>\$55,471</b>	<b>\$44,221</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,391,048</b>	<b>0.0</b>	<b>\$306,695</b>	<b>\$984,661</b>	<b>\$55,471</b>	<b>\$44,221</b>
<b>Shift Differential</b>						
Current Year Long Bill Appropriation	\$504,475	0.0	\$48,264	\$406,581	\$49,630	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$504,475</b>	<b>0.0</b>	<b>\$48,264</b>	<b>\$406,581</b>	<b>\$49,630</b>	<b>\$0</b>
TA-28 Statewide Common Policy Adjustment	\$17,753	0.0	\$32,655	\$24,824	(\$39,726)	\$0
<b>FY 2015-16 Base Request</b>	<b>\$522,228</b>	<b>0.0</b>	<b>\$80,919</b>	<b>\$431,405</b>	<b>\$9,904</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$522,228</b>	<b>0.0</b>	<b>\$80,919</b>	<b>\$431,405</b>	<b>\$9,904</b>	<b>\$0</b>
<b>Workers' Compensation</b>						
Current Year Long Bill Appropriation	\$3,599,489	0.0	\$0	\$2,598,463	\$1,001,026	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$3,599,489</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,598,463</b>	<b>\$1,001,026</b>	<b>\$0</b>
TA-31 Statewide Common Policy Adjustment	(\$458,248)	0.0	\$50,619	(\$383,346)	(\$125,521)	\$0
<b>FY 2015-16 Base Request</b>	<b>\$3,141,241</b>	<b>0.0</b>	<b>\$50,619</b>	<b>\$2,215,117</b>	<b>\$875,505</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$3,141,241</b>	<b>0.0</b>	<b>\$50,619</b>	<b>\$2,215,117</b>	<b>\$875,505</b>	<b>\$0</b>
<b>Operating Expenses</b>						
Current Year Long Bill Appropriation	\$178,707	0.0	\$0	\$0	\$178,707	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$178,707</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$178,707</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$178,707</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$178,707</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$178,707</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$178,707</b>	<b>\$0</b>

<b>Legal Services</b>						
Current Year Long Bill Appropriation	\$359,703	0.0	\$0	\$202,532	\$155,626	\$1,545
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$359,703</b>	<b>0.0</b>	<b>\$0</b>	<b>\$202,532</b>	<b>\$155,626</b>	<b>\$1,545</b>
TA-32 Statewide Common Policy Adjustment	(\$16,348)	0.0	\$0	(\$8,290)	(\$6,513)	(\$1,545)
<b>FY 2015-16 Base Request</b>	<b>\$343,355</b>	<b>0.0</b>	<b>\$0</b>	<b>\$194,242</b>	<b>\$149,113</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$343,355</b>	<b>0.0</b>	<b>\$0</b>	<b>\$194,242</b>	<b>\$149,113</b>	<b>\$0</b>
<b>Payment to Risk Management and Property Funds</b>						
Current Year Long Bill Appropriation	\$2,238,214	0.0	\$596,613	\$1,039,283	\$602,318	\$0
Lease-purchase Authority For CBI Pueblo Lab (14-1170)	\$4,500	0.0	\$4,500	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,242,714</b>	<b>0.0</b>	<b>\$601,113</b>	<b>\$1,039,283</b>	<b>\$602,318</b>	<b>\$0</b>
TA-10 Annualize HB14-1170 R	(\$4,500)	0.0	(\$4,500)	\$0	\$0	\$0
TA-33 Statewide Common Policy Adjustment	(\$896,373)	0.0	(\$25,958)	(\$896,558)	\$26,143	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,341,841</b>	<b>0.0</b>	<b>\$570,655</b>	<b>\$142,725</b>	<b>\$628,461</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,341,841</b>	<b>0.0</b>	<b>\$570,655</b>	<b>\$142,725</b>	<b>\$628,461</b>	<b>\$0</b>
<b>Vehicle Lease Payments</b>						
Current Year Long Bill Appropriation	\$254,001	0.0	\$84,406	\$108,269	\$61,326	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$254,001</b>	<b>0.0</b>	<b>\$84,406</b>	<b>\$108,269</b>	<b>\$61,326</b>	<b>\$0</b>
TA-07 Annualize SB14-164 R	\$105,000	0.0	\$105,000	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$359,001</b>	<b>0.0</b>	<b>\$189,406</b>	<b>\$108,269</b>	<b>\$61,326</b>	<b>\$0</b>
NPR-01 Annual Fleet Vehicle Request	\$25,203	0.0	\$11,072	(\$3,430)	\$17,561	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$384,204</b>	<b>0.0</b>	<b>\$200,478</b>	<b>\$104,839</b>	<b>\$78,887</b>	<b>\$0</b>
<b>Leased Space</b>						
Current Year Long Bill Appropriation	\$2,424,974	0.0	\$987,229	\$877,327	\$560,418	\$0
Lease-purchase Authority For CBI Pueblo Lab (14-1170)	\$867,542	0.0	\$867,542	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$3,292,516</b>	<b>0.0</b>	<b>\$1,854,771</b>	<b>\$877,327</b>	<b>\$560,418</b>	<b>\$0</b>
TA-07 Annualize SB14-164 R	\$152,000	0.0	\$152,000	\$0	\$0	\$0
TA-10 Annualize HB14-1170 R	(\$162,042)	0.0	(\$162,042)	\$0	\$0	\$0
TA-18 Annualize R6 R	\$12,234	0.0	\$12,234	\$0	\$0	\$0
TA-19 Annualize R8 R	\$5,337	0.0	\$0	\$5,337	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$3,300,045</b>	<b>0.0</b>	<b>\$1,856,963</b>	<b>\$882,664</b>	<b>\$560,418</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$3,300,045</b>	<b>0.0</b>	<b>\$1,856,963</b>	<b>\$882,664</b>	<b>\$560,418</b>	<b>\$0</b>

<b>Capitol Complex Leased Space</b>						
Current Year Long Bill Appropriation	\$1,274,761	0.0	\$130,169	\$326,704	\$817,888	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,274,761</b>	<b>0.0</b>	<b>\$130,169</b>	<b>\$326,704</b>	<b>\$817,888</b>	<b>\$0</b>
TA-35 Statewide Common Policy Adjustment	\$698,722	0.0	\$515,621	\$177,405	\$5,696	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,973,483</b>	<b>0.0</b>	<b>\$645,790</b>	<b>\$504,109</b>	<b>\$823,584</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,973,483</b>	<b>0.0</b>	<b>\$645,790</b>	<b>\$504,109</b>	<b>\$823,584</b>	<b>\$0</b>
<b>Payments to OIT</b>						
Current Year Long Bill Appropriation	\$7,844,679	0.0	\$5,295,796	\$1,833,290	\$692,601	\$22,992
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$7,844,679</b>	<b>0.0</b>	<b>\$5,295,796</b>	<b>\$1,833,290</b>	<b>\$692,601</b>	<b>\$22,992</b>
TA-16 Annualize R4 R	\$18,960	0.0	\$18,960	\$0	\$0	\$0
TA-36 Statewide Common Policy Adjustment	(\$855,492)	0.0	(\$2,368,740)	\$1,079,404	\$418,981	\$14,863
<b>FY 2015-16 Base Request</b>	<b>\$7,008,147</b>	<b>0.0</b>	<b>\$2,946,016</b>	<b>\$2,912,694</b>	<b>\$1,111,582</b>	<b>\$37,855</b>
<b>Governor's Request FY 2015-16</b>	<b>\$7,008,147</b>	<b>0.0</b>	<b>\$2,946,016</b>	<b>\$2,912,694</b>	<b>\$1,111,582</b>	<b>\$37,855</b>
<b>COFRS Modernization</b>						
Current Year Long Bill Appropriation	\$198,628	0.0	\$57,192	\$107,219	\$34,217	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$198,628</b>	<b>0.0</b>	<b>\$57,192</b>	<b>\$107,219</b>	<b>\$34,217</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$198,628</b>	<b>0.0</b>	<b>\$57,192</b>	<b>\$107,219</b>	<b>\$34,217</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$198,628</b>	<b>0.0</b>	<b>\$57,192</b>	<b>\$107,219</b>	<b>\$34,217</b>	<b>\$0</b>
<b>Utilities</b>						
Current Year Long Bill Appropriation	\$358,131	0.0	\$11,765	\$344,866	\$1,500	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$358,131</b>	<b>0.0</b>	<b>\$11,765</b>	<b>\$344,866</b>	<b>\$1,500</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$358,131</b>	<b>0.0</b>	<b>\$11,765</b>	<b>\$344,866</b>	<b>\$1,500</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$358,131</b>	<b>0.0</b>	<b>\$11,765</b>	<b>\$344,866</b>	<b>\$1,500</b>	<b>\$0</b>

<b>Distributions to Local Government</b>						
Current Year Long Bill Appropriation	\$50,000	0.0	\$0	\$50,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>(A) Administration</b>						
Current Year Long Bill Appropriation	\$49,771,367	32.2	\$13,005,235	\$28,123,568	\$7,808,008	\$834,556
Current Year Special Bill Appropriations	\$872,042	0.0	\$872,042	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$50,643,409</b>	<b>32.2</b>	<b>\$13,877,277</b>	<b>\$28,123,568</b>	<b>\$7,808,008</b>	<b>\$834,556</b>
<b>FY 2015-16 Base Request</b>	<b>\$48,028,207</b>	<b>32.2</b>	<b>\$12,437,004</b>	<b>\$26,502,436</b>	<b>\$8,171,918</b>	<b>\$916,849</b>
<b>Governor's Request FY 2015-16</b>	<b>\$48,087,048</b>	<b>32.2</b>	<b>\$12,457,698</b>	<b>\$26,523,022</b>	<b>\$8,189,479</b>	<b>\$916,849</b>

<b>(B) Special Programs</b>						
<b>(1) Witness Protection Program</b>						
<b>Witness Protection Fund</b>						
Current Year Long Bill Appropriation	\$83,000	0.0	\$83,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$83,000</b>	<b>0.0</b>	<b>\$83,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$83,000</b>	<b>0.0</b>	<b>\$83,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$83,000</b>	<b>0.0</b>	<b>\$83,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Witness Protection Fund Expenditures</b>						
Current Year Long Bill Appropriation	\$83,000	0.0	\$0	\$0	\$83,000	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$83,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,000</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$83,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,000</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$83,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,000</b>	<b>\$0</b>
<b>(B) Special Programs</b>						
Current Year Long Bill Appropriation	\$166,000	0.0	\$83,000	\$0	\$83,000	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$166,000</b>	<b>0.0</b>	<b>\$83,000</b>	<b>\$0</b>	<b>\$83,000</b>	<b>\$0</b>
<b>FY 2015-16 Base Request</b>	<b>\$166,000</b>	<b>0.0</b>	<b>\$83,000</b>	<b>\$0</b>	<b>\$83,000</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$166,000</b>	<b>0.0</b>	<b>\$83,000</b>	<b>\$0</b>	<b>\$83,000</b>	<b>\$0</b>

**(2) Colorado Integrated Criminal Justice Information System**

**Personal Services**

Current Year Long Bill Appropriation	\$1,147,683	11.0	\$0	\$0	\$903,155	\$244,528
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,147,683</b>	<b>11.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$903,155</b>	<b>\$244,528</b>
TA-01 FY15 Annualize Salary Survey R	\$31,391	0.0	\$31,391	\$0	\$0	\$0
TA-02 FY15 Annualize Merit Pay R	\$10,605	0.0	\$10,605	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,189,679</b>	<b>11.0</b>	<b>\$41,996</b>	<b>\$0</b>	<b>\$903,155</b>	<b>\$244,528</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,189,679</b>	<b>11.0</b>	<b>\$41,996</b>	<b>\$0</b>	<b>\$903,155</b>	<b>\$244,528</b>

**Operating Expenses**

Current Year Long Bill Appropriation	\$150,502	0.0	\$0	\$0	\$100,502	\$50,000
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$150,502</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,502</b>	<b>\$50,000</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$150,502</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,502</b>	<b>\$50,000</b>
<b>Governor's Request FY 2015-16</b>	<b>\$150,502</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,502</b>	<b>\$50,000</b>

**(B) Special Programs**

Current Year Long Bill Appropriation	\$1,298,185	11.0	\$0	\$0	\$1,003,657	\$294,528
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,298,185</b>	<b>11.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,003,657</b>	<b>\$294,528</b>
<b>FY 2015-16 Base Request</b>	<b>\$1,340,181</b>	<b>11.0</b>	<b>\$41,996</b>	<b>\$0</b>	<b>\$1,003,657</b>	<b>\$294,528</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,340,181</b>	<b>11.0</b>	<b>\$41,996</b>	<b>\$0</b>	<b>\$1,003,657</b>	<b>\$294,528</b>

<b>(3) School Safety Resource Center</b>						
<b>Program Costs</b>						
Current Year Long Bill Appropriation	\$566,169	5.0	\$422,169	\$144,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$566,169</b>	<b>5.0</b>	<b>\$422,169</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>
TA-01 FY15 Annualize Salary Survey R	\$6,713	0.0	\$6,713	\$0	\$0	\$0
TA-02 FY15 Annualize Merit Pay R	\$3,647	0.0	\$3,647	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$576,529</b>	<b>5.0</b>	<b>\$432,529</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$576,529</b>	<b>5.0</b>	<b>\$432,529</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>
<b>(B) Special Programs</b>						
Current Year Long Bill Appropriation	\$566,169	5.0	\$422,169	\$144,000	\$0	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$566,169</b>	<b>5.0</b>	<b>\$422,169</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2015-16 Base Request</b>	<b>\$576,529</b>	<b>5.0</b>	<b>\$432,529</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$576,529</b>	<b>5.0</b>	<b>\$432,529</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF PUBLIC SAFETY  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**02. Colorado State Patrol**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Colorado State Patrol</b>						
<b>(1) Colorado State Patrol</b>						
<b>Colonel, Lt. Colonels, Majors, and Captains</b>						
Current Year Long Bill Appropriation	\$4,244,540	34.0	\$87,220	\$4,157,320	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$4,244,540</b>	<b>34.0</b>	<b>\$87,220</b>	<b>\$4,157,320</b>	<b>\$0</b>	<b>\$0</b>
TA-01 FY15 Annualize Salary Survey R	\$276,643	0.0	\$15,931	\$260,712	\$0	\$0
TA-02 FY15 Annualize Merit Pay R	\$62,827	0.0	\$3,549	\$59,278	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$4,584,010</b>	<b>34.0</b>	<b>\$106,700</b>	<b>\$4,477,310</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$4,584,010</b>	<b>34.0</b>	<b>\$106,700</b>	<b>\$4,477,310</b>	<b>\$0</b>	<b>\$0</b>
<b>Sergeants, Technicians, and Troopers</b>						
Current Year Long Bill Appropriation	\$54,569,458	615.6	\$1,428,411	\$51,364,094	\$1,776,953	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$54,569,458</b>	<b>615.6</b>	<b>\$1,428,411</b>	<b>\$51,364,094</b>	<b>\$1,776,953</b>	<b>\$0</b>
TA-01 FY15 Annualize Salary Survey R	\$3,552,807	0.0	\$149,457	\$3,298,227	\$105,123	\$0
TA-02 FY15 Annualize Merit Pay R	\$650,902	0.0	\$29,923	\$599,017	\$21,962	\$0
<b>FY 2015-16 Base Request</b>	<b>\$58,773,167</b>	<b>615.6</b>	<b>\$1,607,791</b>	<b>\$55,261,338</b>	<b>\$1,904,038</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$58,773,167</b>	<b>615.6</b>	<b>\$1,607,791</b>	<b>\$55,261,338</b>	<b>\$1,904,038</b>	<b>\$0</b>
<b>Civilians</b>						
Current Year Long Bill Appropriation	\$4,564,869	78.5	\$53,880	\$4,440,954	\$70,035	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$4,564,869</b>	<b>78.5</b>	<b>\$53,880</b>	<b>\$4,440,954</b>	<b>\$70,035</b>	<b>\$0</b>
TA-01 FY15 Annualize Salary Survey R	\$118,292	0.0	\$3,546	\$114,115	\$631	\$0
TA-02 FY15 Annualize Merit Pay R	\$41,486	0.0	\$2,418	\$38,878	\$190	\$0
<b>FY 2015-16 Base Request</b>	<b>\$4,724,647</b>	<b>78.5</b>	<b>\$59,844</b>	<b>\$4,593,947</b>	<b>\$70,856</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$4,724,647</b>	<b>78.5</b>	<b>\$59,844</b>	<b>\$4,593,947</b>	<b>\$70,856</b>	<b>\$0</b>

<b>Retirements</b>						
Current Year Long Bill Appropriation	\$400,000	0.0	\$0	\$400,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$400,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$400,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$400,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Overtime</b>						
Current Year Long Bill Appropriation	\$1,403,815	0.0	\$0	\$1,378,553	\$25,262	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,403,815</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,378,553</b>	<b>\$25,262</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,403,815</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,378,553</b>	<b>\$25,262</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,403,815</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,378,553</b>	<b>\$25,262</b>	<b>\$0</b>
<b>Operating Expenses</b>						
Current Year Long Bill Appropriation	\$11,349,245	0.0	\$462,528	\$10,632,816	\$253,901	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$11,349,245</b>	<b>0.0</b>	<b>\$462,528</b>	<b>\$10,632,816</b>	<b>\$253,901</b>	<b>\$0</b>
TA-20 Annualize R10 R	(\$1,343,900)	0.0	\$0	(\$1,343,900)	\$0	\$0
TA-22 Annualize R12 R	(\$178,020)	0.0	\$0	(\$178,020)	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$9,827,325</b>	<b>0.0</b>	<b>\$462,528</b>	<b>\$9,110,896</b>	<b>\$253,901</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$9,827,325</b>	<b>0.0</b>	<b>\$462,528</b>	<b>\$9,110,896</b>	<b>\$253,901</b>	<b>\$0</b>
<b>Information Technology Asset Maintenance</b>						
Current Year Long Bill Appropriation	\$2,843,020	0.0	\$0	\$2,843,020	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,843,020</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,843,020</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$2,843,020</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,843,020</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$2,843,020</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,843,020</b>	<b>\$0</b>	<b>\$0</b>

<b>Vehicle Lease Payments</b>						
Current Year Long Bill Appropriation	\$6,526,053	0.0	\$276,123	\$6,056,425	\$83,295	\$110,210
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$6,526,053</b>	<b>0.0</b>	<b>\$276,123</b>	<b>\$6,056,425</b>	<b>\$83,295</b>	<b>\$110,210</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$6,526,053</b>	<b>0.0</b>	<b>\$276,123</b>	<b>\$6,056,425</b>	<b>\$83,295</b>	<b>\$110,210</b>
NPR-01 Annual Fleet Vehicle Request	\$1,633,839	0.0	\$0	\$1,383,731	\$198,834	\$51,274
Governor's Request FY 2015-16	\$8,159,892	0.0	\$276,123	\$7,440,156	\$282,129	\$161,484
<b>Ports of Entry</b>						
Current Year Long Bill Appropriation	\$8,032,747	117.8	\$0	\$8,032,747	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$8,032,747</b>	<b>117.8</b>	<b>\$0</b>	<b>\$8,032,747</b>	<b>\$0</b>	<b>\$0</b>
TA-01 FY15 Annualize Salary Survey R	\$135,575	0.0	\$0	\$135,575	\$0	\$0
TA-02 FY15 Annualize Merit Pay R	\$33,395	0.0	\$0	\$33,395	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$8,201,717</b>	<b>117.8</b>	<b>\$0</b>	<b>\$8,201,717</b>	<b>\$0</b>	<b>\$0</b>
Governor's Request FY 2015-16	\$8,201,717	117.8	\$0	\$8,201,717	\$0	\$0
<b>Communications Program</b>						
Current Year Long Bill Appropriation	\$7,726,730	136.1	\$0	\$6,944,912	\$764,855	\$16,963
Safe2tell Program In Department Of Law (14-002)	\$48,676	0.5	\$0	\$0	\$48,676	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$7,775,406</b>	<b>136.6</b>	<b>\$0</b>	<b>\$6,944,912</b>	<b>\$813,531</b>	<b>\$16,963</b>
TA-01 FY15 Annualize Salary Survey R	\$176,461	0.0	\$0	\$158,566	\$17,895	\$0
TA-02 FY15 Annualize Merit Pay R	\$71,424	0.0	\$0	\$64,936	\$6,488	\$0
TA-40 Align Dispatch with Billing	\$0	0.0	\$0	\$193,843	(\$191,581)	(\$2,262)
<b>FY 2015-16 Base Request</b>	<b>\$8,023,291</b>	<b>136.6</b>	<b>\$0</b>	<b>\$7,362,257</b>	<b>\$646,333</b>	<b>\$14,701</b>
Governor's Request FY 2015-16	\$8,023,291	136.6	\$0	\$7,362,257	\$646,333	\$14,701
<b>State Patrol Training Academy</b>						
Current Year Long Bill Appropriation	\$2,451,185	17.0	\$0	\$1,950,691	\$500,494	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,451,185</b>	<b>17.0</b>	<b>\$0</b>	<b>\$1,950,691</b>	<b>\$500,494</b>	<b>\$0</b>
TA-01 FY15 Annualize Salary Survey R	\$97,274	0.0	\$0	\$88,803	\$8,471	\$0
TA-02 FY15 Annualize Merit Pay R	\$24,401	0.0	\$0	\$22,348	\$2,053	\$0
<b>FY 2015-16 Base Request</b>	<b>\$2,572,860</b>	<b>17.0</b>	<b>\$0</b>	<b>\$2,061,842</b>	<b>\$511,018</b>	<b>\$0</b>
Governor's Request FY 2015-16	\$2,572,860	17.0	\$0	\$2,061,842	\$511,018	\$0

<b>Safety and Law Enforcement Support</b>						
Current Year Long Bill Appropriation	\$4,477,604	4.0	\$0	\$1,012,512	\$3,465,092	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$4,477,604</b>	<b>4.0</b>	<b>\$0</b>	<b>\$1,012,512</b>	<b>\$3,465,092</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$4,477,604</b>	<b>4.0</b>	<b>\$0</b>	<b>\$1,012,512</b>	<b>\$3,465,092</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$4,477,604</b>	<b>4.0</b>	<b>\$0</b>	<b>\$1,012,512</b>	<b>\$3,465,092</b>	<b>\$0</b>
<b>Aircraft Program</b>						
Current Year Long Bill Appropriation	\$732,128	6.0	\$0	\$540,778	\$191,350	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$732,128</b>	<b>6.0</b>	<b>\$0</b>	<b>\$540,778</b>	<b>\$191,350</b>	<b>\$0</b>
TA-01 FY15 Annualize Salary Survey R	\$8,741	0.0	\$0	\$8,741	\$0	\$0
TA-02 FY15 Annualize Merit Pay R	\$1,779	0.0	\$0	\$1,779	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$742,648</b>	<b>6.0</b>	<b>\$0</b>	<b>\$551,298</b>	<b>\$191,350</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$742,648</b>	<b>6.0</b>	<b>\$0</b>	<b>\$551,298</b>	<b>\$191,350</b>	<b>\$0</b>
<b>Executive and Capitol Complex Security Program</b>						
Current Year Long Bill Appropriation	\$4,614,506	70.0	\$3,175,120	\$0	\$1,439,386	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$4,614,506</b>	<b>70.0</b>	<b>\$3,175,120</b>	<b>\$0</b>	<b>\$1,439,386</b>	<b>\$0</b>
TA-01 FY15 Annualize Salary Survey R	\$205,798	0.0	\$190,353	\$0	\$15,445	\$0
TA-02 FY15 Annualize Merit Pay R	\$50,328	0.0	\$47,638	\$0	\$2,690	\$0
<b>FY 2015-16 Base Request</b>	<b>\$4,870,632</b>	<b>70.0</b>	<b>\$3,413,111</b>	<b>\$0</b>	<b>\$1,457,521</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$4,870,632</b>	<b>70.0</b>	<b>\$3,413,111</b>	<b>\$0</b>	<b>\$1,457,521</b>	<b>\$0</b>
<b>Hazardous Materials Safety Program</b>						
Current Year Long Bill Appropriation	\$1,162,390	12.0	\$0	\$1,162,390	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,162,390</b>	<b>12.0</b>	<b>\$0</b>	<b>\$1,162,390</b>	<b>\$0</b>	<b>\$0</b>
TA-01 FY15 Annualize Salary Survey R	\$26,649	0.0	\$0	\$26,649	\$0	\$0
TA-02 FY15 Annualize Merit Pay R	\$7,494	0.0	\$0	\$7,494	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,196,533</b>	<b>12.0</b>	<b>\$0</b>	<b>\$1,196,533</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,196,533</b>	<b>12.0</b>	<b>\$0</b>	<b>\$1,196,533</b>	<b>\$0</b>	<b>\$0</b>

<b>Automobile Theft Prevention Authority</b>							
Current Year Long Bill Appropriation	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0	
	\$0	0.0	\$0	\$0	\$0	\$0	
<b>FY 2014-15 Appropriation</b>	<b>\$6,213,420</b>	<b>3.0</b>	<b>\$0</b>	<b>\$6,213,420</b>	<b>\$0</b>	<b>\$0</b>	
	\$0	0.0	\$0	\$0	\$0	\$0	
<b>FY 2015-16 Base Request</b>	<b>\$6,213,420</b>	<b>3.0</b>	<b>\$0</b>	<b>\$6,213,420</b>	<b>\$0</b>	<b>\$0</b>	
<b>Governor's Request FY 2015-16</b>	<b>\$6,213,420</b>	<b>3.0</b>	<b>\$0</b>	<b>\$6,213,420</b>	<b>\$0</b>	<b>\$0</b>	
<b>Victim Assistance</b>							
Current Year Long Bill Appropriation	\$661,510	6.8	\$0	\$203,131	\$280,320	\$178,059	
	\$0	0.0	\$0	\$0	\$0	\$0	
<b>FY 2014-15 Appropriation</b>	<b>\$661,510</b>	<b>6.8</b>	<b>\$0</b>	<b>\$203,131</b>	<b>\$280,320</b>	<b>\$178,059</b>	
TA-01 FY15 Annualize Salary Survey R	\$9,072	0.0	\$0	\$9,072	\$0	\$0	
TA-02 FY15 Annualize Merit Pay R	\$1,497	0.0	\$0	\$1,497	\$0	\$0	
<b>FY 2015-16 Base Request</b>	<b>\$672,079</b>	<b>6.8</b>	<b>\$0</b>	<b>\$213,700</b>	<b>\$280,320</b>	<b>\$178,059</b>	
<b>Governor's Request FY 2015-16</b>	<b>\$672,079</b>	<b>6.8</b>	<b>\$0</b>	<b>\$213,700</b>	<b>\$280,320</b>	<b>\$178,059</b>	
<b>Counter-Drug Program</b>							
Current Year Long Bill Appropriation	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0	
	\$0	0.0	\$0	\$0	\$0	\$0	
<b>FY 2014-15 Appropriation</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	
	\$0	0.0	\$0	\$0	\$0	\$0	
<b>FY 2015-16 Base Request</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Governor's Request FY 2015-16</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Motor Carrier Safety and Assistance Program Grants</b>							
Current Year Long Bill Appropriation	\$3,898,896	32.0	\$0	\$355,798	\$0	\$3,543,098	
	\$0	0.0	\$0	\$0	\$0	\$0	
<b>FY 2014-15 Appropriation</b>	<b>\$3,898,896</b>	<b>32.0</b>	<b>\$0</b>	<b>\$355,798</b>	<b>\$0</b>	<b>\$3,543,098</b>	
TA-01 FY15 Annualize Salary Survey R	\$129,978	0.0	\$0	\$70,681	\$0	\$59,297	
TA-02 FY15 Annualize Merit Pay R	\$31,182	0.0	\$0	\$14,371	\$0	\$16,811	
<b>FY 2015-16 Base Request</b>	<b>\$4,060,056</b>	<b>32.0</b>	<b>\$0</b>	<b>\$440,850</b>	<b>\$0</b>	<b>\$3,619,206</b>	
<b>Governor's Request FY 2015-16</b>	<b>\$4,060,056</b>	<b>32.0</b>	<b>\$0</b>	<b>\$440,850</b>	<b>\$0</b>	<b>\$3,619,206</b>	

<b>Federal Safety Grants</b>							
Current Year Long Bill Appropriation	\$1,089,236	2.0	\$0	\$0	\$0	\$1,089,236	
	\$0	0.0	\$0	\$0	\$0	\$0	
<b>FY 2014-15 Appropriation</b>	<b>\$1,089,236</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,089,236</b>	
TA-01 FY15 Annualize Salary Survey R	\$3,951	0.0	\$0	\$0	\$0	\$3,951	
TA-02 FY15 Annualize Merit Pay R	\$2,781	0.0	\$0	\$0	\$0	\$2,781	
<b>FY 2015-16 Base Request</b>	<b>\$1,095,968</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,095,968</b>	
<b>Governor's Request FY 2015-16</b>	<b>\$1,095,968</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,095,968</b>	
<b>Indirect Cost Assessment</b>							
Current Year Long Bill Appropriation	\$6,954,596	0.0	\$0	\$6,475,998	\$322,974	\$155,624	
	\$0	0.0	\$0	\$0	\$0	\$0	
<b>FY 2014-15 Appropriation</b>	<b>\$6,954,596</b>	<b>0.0</b>	<b>\$0</b>	<b>\$6,475,998</b>	<b>\$322,974</b>	<b>\$155,624</b>	
	\$0	0.0	\$0	\$0	\$0	\$0	
<b>FY 2015-16 Base Request</b>	<b>\$6,954,596</b>	<b>0.0</b>	<b>\$0</b>	<b>\$6,475,998</b>	<b>\$322,974</b>	<b>\$155,624</b>	
<b>Governor's Request FY 2015-16</b>	<b>\$6,954,596</b>	<b>0.0</b>	<b>\$0</b>	<b>\$6,475,998</b>	<b>\$322,974</b>	<b>\$155,624</b>	
<b>(A) Colorado State Patrol</b>							
Current Year Long Bill Appropriation	\$137,915,948	1,134.8	\$5,483,282	\$118,165,559	\$9,173,917	\$5,093,190	
Current Year Special Bill Appropriations	\$48,676	0.5	\$0	\$0	\$48,676	\$0	
<b>FY 2014-15 Appropriation</b>	<b>\$137,964,624</b>	<b>1,135.3</b>	<b>\$5,483,282</b>	<b>\$118,165,559</b>	<b>\$9,222,593</b>	<b>\$5,093,190</b>	
<b>FY 2015-16 Base Request</b>	<b>\$142,163,441</b>	<b>1,135.3</b>	<b>\$5,926,097</b>	<b>\$121,851,616</b>	<b>\$9,211,960</b>	<b>\$5,173,768</b>	
<b>Governor's Request FY 2015-16</b>	<b>\$143,797,280</b>	<b>1,135.3</b>	<b>\$5,926,097</b>	<b>\$123,235,347</b>	<b>\$9,410,794</b>	<b>\$5,225,042</b>	

**DEPARTMENT OF PUBLIC SAFETY  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**03. Division of Fire Prevention and Control**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Division of Fire Prevention and Control</b>						
<b>(1) Division of Fire Prevention and Control</b>						
<b>Personal Services</b>						
Current Year Long Bill Appropriation	\$3,365,768	45.9	\$270,952	\$2,439,260	\$655,556	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$3,365,768</b>	<b>45.9</b>	<b>\$270,952</b>	<b>\$2,439,260</b>	<b>\$655,556</b>	<b>\$0</b>
TA-01 FY15 Annualize Salary Survey R	\$46,103	0.0	\$2,929	\$33,945	\$9,229	\$0
TA-02 FY15 Annualize Merit Pay R	\$5,809	0.0	\$778	\$5,031	\$0	\$0
TA-17 Annualize R5 R	\$7,217	0.1	\$7,217	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$3,424,897</b>	<b>46.0</b>	<b>\$281,876</b>	<b>\$2,478,236</b>	<b>\$664,785</b>	<b>\$0</b>
R-02 Fire Equipment Purchasing Agent	\$21,571	0.5	\$21,571	\$0	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$3,446,468</b>	<b>46.5</b>	<b>\$303,447</b>	<b>\$2,478,236</b>	<b>\$664,785</b>	<b>\$0</b>
<b>Operating Expenses</b>						
Current Year Long Bill Appropriation	\$949,823	0.0	\$21,983	\$736,741	\$116,002	\$75,097
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$949,823</b>	<b>0.0</b>	<b>\$21,983</b>	<b>\$736,741</b>	<b>\$116,002</b>	<b>\$75,097</b>
TA-17 Annualize R5 R	(\$4,703)	0.0	(\$4,703)	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$945,120</b>	<b>0.0</b>	<b>\$17,280</b>	<b>\$736,741</b>	<b>\$116,002</b>	<b>\$75,097</b>
R-02 Fire Equipment Purchasing Agent	\$5,178	0.0	\$5,178	\$0	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$950,298</b>	<b>0.0</b>	<b>\$22,458</b>	<b>\$736,741</b>	<b>\$116,002</b>	<b>\$75,097</b>
<b>Wildfire Preparedness Fund</b>						
Current Year Long Bill Appropriation	\$4,150,000	0.0	\$0	\$4,150,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$4,150,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,150,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$4,150,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,150,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$4,150,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,150,000</b>	<b>\$0</b>	<b>\$0</b>

<b>Wildland Fire Management Services</b>						
Current Year Long Bill Appropriation	\$26,994,439	43.4	\$20,519,795	\$2,141,075	\$4,094,855	\$238,714
CO Aerial Firefighting Fleet Aircraft Acquisitions (14-164)	\$0	19.3	\$0	\$0	\$0	\$0
Create Wildfire Information & Resource Center (14-008)	\$27,175	0.5	\$27,175	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$27,021,614</b>	<b>63.2</b>	<b>\$20,546,970</b>	<b>\$2,141,075</b>	<b>\$4,094,855</b>	<b>\$238,714</b>
TA-01 FY15 Annualize Salary Survey R	\$54,166	0.0	\$16,828	\$33,439	\$0	\$3,899
TA-02 FY15 Annualize Merit Pay R	\$10,204	0.0	\$3,865	\$6,129	\$0	\$210
TA-03 Annualize SB14-008 R	(\$4,703)	0.0	(\$4,703)	\$0	\$0	\$0
TA-07 Annualize SB14-164 R	(\$9,830,654)	7.7	(\$9,830,654)	\$0	\$0	\$0
TA-21 Annualize R11 R	(\$94,032)	0.0	(\$94,032)	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$17,156,595</b>	<b>70.9</b>	<b>\$10,638,274</b>	<b>\$2,180,643</b>	<b>\$4,094,855</b>	<b>\$242,823</b>
<b>Governor's Request FY 2015-16</b>	<b>\$17,156,595</b>	<b>70.9</b>	<b>\$10,638,274</b>	<b>\$2,180,643</b>	<b>\$4,094,855</b>	<b>\$242,823</b>
<b>Fire Safety Grants</b>						
	\$0	0.0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
TA-14 Annualize HB14-046 Local Firefighter Safety Grant Prog	\$3,250,000	0.0	\$0	\$3,250,000	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$3,250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$3,250,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
Current Year Long Bill Appropriation	\$138,045	0.0	\$0	\$90,919	\$24,328	\$22,798
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$138,045</b>	<b>0.0</b>	<b>\$0</b>	<b>\$90,919</b>	<b>\$24,328</b>	<b>\$22,798</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$138,045</b>	<b>0.0</b>	<b>\$0</b>	<b>\$90,919</b>	<b>\$24,328</b>	<b>\$22,798</b>
<b>Governor's Request FY 2015-16</b>	<b>\$138,045</b>	<b>0.0</b>	<b>\$0</b>	<b>\$90,919</b>	<b>\$24,328</b>	<b>\$22,798</b>
<b>(A) Division of Fire Prevention and Control</b>						
Current Year Long Bill Appropriation	\$35,598,075	89.3	\$20,812,730	\$9,557,995	\$4,890,741	\$336,609
Current Year Special Bill Appropriations	\$27,175	19.8	\$27,175	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$35,625,250</b>	<b>109.1</b>	<b>\$20,839,905</b>	<b>\$9,557,995</b>	<b>\$4,890,741</b>	<b>\$336,609</b>
<b>FY 2015-16 Base Request</b>	<b>\$29,064,657</b>	<b>116.9</b>	<b>\$10,937,430</b>	<b>\$12,886,539</b>	<b>\$4,899,970</b>	<b>\$340,718</b>
<b>Governor's Request FY 2015-16</b>	<b>\$29,091,406</b>	<b>117.4</b>	<b>\$10,964,179</b>	<b>\$12,886,539</b>	<b>\$4,899,970</b>	<b>\$340,718</b>

**DEPARTMENT OF PUBLIC SAFETY  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**04. Division of Criminal Justice**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Administration</b>						
<b>(1) Administration</b>						
<b>DCJ Administrative Services</b>						
Current Year Long Bill Appropriation	\$3,386,681	35.9	\$2,126,073	\$654,240	\$506,433	\$99,935
Human Trafficking (14-1273)	\$263,796	1.8	\$263,796	\$0	\$0	\$0
Legislative Members Compensation Boards & Commns (14-153)	(\$1,408)	0.0	(\$1,408)	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$3,649,069</b>	<b>37.7</b>	<b>\$2,388,461</b>	<b>\$654,240</b>	<b>\$506,433</b>	<b>\$99,935</b>
TA-01 FY15 Annualize Salary Survey R	\$70,807	0.0	\$41,670	\$12,051	\$2,867	\$14,219
TA-02 FY15 Annualize Merit Pay R	\$27,301	0.0	\$17,855	\$4,960	\$182	\$4,304
TA-11 Annualize HB14-1273 R	\$6,974	0.2	\$6,974	\$0	\$0	\$0
TA-18 Annualize R6 R	\$25,542	0.2	\$25,542	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$3,779,693</b>	<b>38.1</b>	<b>\$2,480,502</b>	<b>\$671,251</b>	<b>\$509,482</b>	<b>\$118,458</b>
R-04 Juvenile Justice Specialist Funding	\$67,363	0.0	\$67,363	\$0	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$3,847,056</b>	<b>38.1</b>	<b>\$2,547,865</b>	<b>\$671,251</b>	<b>\$509,482</b>	<b>\$118,458</b>
<b>Indirect Cost Assessment</b>						
Current Year Long Bill Appropriation	\$531,481	0.0	\$0	\$55,336	\$0	\$476,145
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$531,481</b>	<b>0.0</b>	<b>\$0</b>	<b>\$55,336</b>	<b>\$0</b>	<b>\$476,145</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$531,481</b>	<b>0.0</b>	<b>\$0</b>	<b>\$55,336</b>	<b>\$0</b>	<b>\$476,145</b>
<b>Governor's Request FY 2015-16</b>	<b>\$531,481</b>	<b>0.0</b>	<b>\$0</b>	<b>\$55,336</b>	<b>\$0</b>	<b>\$476,145</b>
<b>(A) Administration</b>						
Current Year Long Bill Appropriation	\$3,918,162	35.9	\$2,126,073	\$709,576	\$506,433	\$576,080
Current Year Special Bill Appropriations	\$262,388	1.8	\$262,388	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$4,180,550</b>	<b>37.7</b>	<b>\$2,388,461</b>	<b>\$709,576</b>	<b>\$506,433</b>	<b>\$576,080</b>
<b>FY 2015-16 Base Request</b>	<b>\$4,311,174</b>	<b>38.1</b>	<b>\$2,480,502</b>	<b>\$726,587</b>	<b>\$509,482</b>	<b>\$594,603</b>
<b>Governor's Request FY 2015-16</b>	<b>\$4,378,537</b>	<b>38.1</b>	<b>\$2,547,865</b>	<b>\$726,587</b>	<b>\$509,482</b>	<b>\$594,603</b>

<b>(B) Victims Assistance</b>						
<b>(1) Victims Assistance</b>						
<b>Federal Victims Assistance and Compensation Grants</b>						
Current Year Long Bill Appropriation	\$10,400,000	0.0	\$0	\$0	\$0	\$10,400,000
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$10,400,000	0.0	\$0	\$0	\$0	\$10,400,000
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$10,400,000	0.0	\$0	\$0	\$0	\$10,400,000
Governor's Request FY 2015-16	\$10,400,000	0.0	\$0	\$0	\$0	\$10,400,000
<b>State Victims Assistance and Law Enforcement Program</b>						
Current Year Long Bill Appropriation	\$1,500,000	0.0	\$0	\$1,500,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$1,500,000	0.0	\$0	\$1,500,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$1,500,000	0.0	\$0	\$1,500,000	\$0	\$0
Governor's Request FY 2015-16	\$1,500,000	0.0	\$0	\$1,500,000	\$0	\$0
<b>Child Abuse Investigation</b>						
Current Year Long Bill Appropriation	\$700,000	0.4	\$500,000	\$200,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$700,000	0.4	\$500,000	\$200,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$700,000	0.4	\$500,000	\$200,000	\$0	\$0
Governor's Request FY 2015-16	\$700,000	0.4	\$500,000	\$200,000	\$0	\$0
<b>Sexual Assault Victim Emergency Payment Program</b>						
Current Year Long Bill Appropriation	\$167,933	0.2	\$167,933	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$167,933	0.2	\$167,933	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$167,933	0.2	\$167,933	\$0	\$0	\$0
Governor's Request FY 2015-16	\$167,933	0.2	\$167,933	\$0	\$0	\$0

**Statewide Victim Information and Notification System (VINE)**

Current Year Long Bill Appropriation	\$434,720	0.0	\$434,720	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$434,720</b>	<b>0.0</b>	<b>\$434,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$434,720</b>	<b>0.0</b>	<b>\$434,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$434,720</b>	<b>0.0</b>	<b>\$434,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**(B) Victims Assistance**

Current Year Long Bill Appropriation	\$13,202,653	0.6	\$1,102,653	\$1,700,000	\$0	\$10,400,000
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$13,202,653</b>	<b>0.6</b>	<b>\$1,102,653</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$10,400,000</b>
<b>FY 2015-16 Base Request</b>	<b>\$13,202,653</b>	<b>0.6</b>	<b>\$1,102,653</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$10,400,000</b>
<b>Governor's Request FY 2015-16</b>	<b>\$13,202,653</b>	<b>0.6</b>	<b>\$1,102,653</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$10,400,000</b>

**(C) Juvenile Justice and Delinquency Prevention**

**(1) Juvenile Justice and Delinquency Prevention**

**Juvenile Justice Disbursements**

Current Year Long Bill Appropriation	\$750,000	0.0	\$0	\$0	\$0	\$750,000
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
<b>Governor's Request FY 2015-16</b>	<b>\$750,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>

**Juvenile Diversion Programs**

Current Year Long Bill Appropriation	\$1,241,139	0.9	\$1,241,139	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,241,139</b>	<b>0.9</b>	<b>\$1,241,139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,241,139</b>	<b>0.9</b>	<b>\$1,241,139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,241,139</b>	<b>0.9</b>	<b>\$1,241,139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>(C) Juvenile Justice and Delinquency Prevention</b>						
Current Year Long Bill Appropriation	\$1,991,139	0.9	\$1,241,139	\$0	\$0	\$750,000
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$1,991,139	0.9	\$1,241,139	\$0	\$0	\$750,000
FY 2015-16 Base Request	\$1,991,139	0.9	\$1,241,139	\$0	\$0	\$750,000
Governor's Request FY 2015-16	\$1,991,139	0.9	\$1,241,139	\$0	\$0	\$750,000
<b>(D) Community Corrections</b>						
<b>(1) Community Corrections</b>						
<b>Community Corrections Placements</b>						
Current Year Long Bill Appropriation	\$60,347,695	0.0	\$57,703,826	\$0	\$2,643,869	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$60,347,695	0.0	\$57,703,826	\$0	\$2,643,869	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$60,347,695	0.0	\$57,703,826	\$0	\$2,643,869	\$0
R-05 Community Corrections Provider Rate Increase	\$603,477	0.0	\$603,477	\$0	\$0	\$0
Governor's Request FY 2015-16	\$60,951,172	0.0	\$58,307,303	\$0	\$2,643,869	\$0
<b>Community Correction Facility Payments</b>						
Current Year Long Bill Appropriation	\$3,232,185	0.0	\$3,232,185	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$3,232,185	0.0	\$3,232,185	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$3,232,185	0.0	\$3,232,185	\$0	\$0	\$0
R-05 Community Corrections Provider Rate Increase	\$32,322	0.0	\$32,322	\$0	\$0	\$0
Governor's Request FY 2015-16	\$3,264,507	0.0	\$3,264,507	\$0	\$0	\$0
<b>Community Corrections Boards Administration</b>						
Current Year Long Bill Appropriation	\$2,288,876	0.0	\$2,288,876	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$2,288,876	0.0	\$2,288,876	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$2,288,876	0.0	\$2,288,876	\$0	\$0	\$0
R-05 Community Corrections Provider Rate Increase	\$22,889	0.0	\$22,889	\$0	\$0	\$0
Governor's Request FY 2015-16	\$2,311,765	0.0	\$2,311,765	\$0	\$0	\$0

<b>Services for Substance Abuse and Co-occurring Disorders</b>							
Current Year Long Bill Appropriation	\$2,553,900	0.0	\$0	\$0	\$2,553,900	\$0	
	\$0	0.0	\$0	\$0	\$0	\$0	
FY 2014-15 Appropriation	\$2,553,900	0.0	\$0	\$0	\$2,553,900	\$0	
	\$0	0.0	\$0	\$0	\$0	\$0	
FY 2015-16 Base Request	\$2,553,900	0.0	\$0	\$0	\$2,553,900	\$0	
Governor's Request FY 2015-16	\$2,553,900	0.0	\$0	\$0	\$2,553,900	\$0	
<b>Specialized Offender Services</b>							
Current Year Long Bill Appropriation	\$56,375	0.0	\$56,375	\$0	\$0	\$0	
	\$0	0.0	\$0	\$0	\$0	\$0	
FY 2014-15 Appropriation	\$56,375	0.0	\$56,375	\$0	\$0	\$0	
	\$0	0.0	\$0	\$0	\$0	\$0	
FY 2015-16 Base Request	\$56,375	0.0	\$56,375	\$0	\$0	\$0	
R-05 Community Corrections Provider Rate Increase	\$564	0.0	\$564	\$0	\$0	\$0	
Governor's Request FY 2015-16	\$56,939	0.0	\$56,939	\$0	\$0	\$0	
<b>Offender Assessment Training</b>							
Current Year Long Bill Appropriation	\$10,507	0.0	\$10,507	\$0	\$0	\$0	
	\$0	0.0	\$0	\$0	\$0	\$0	
FY 2014-15 Appropriation	\$10,507	0.0	\$10,507	\$0	\$0	\$0	
	\$0	0.0	\$0	\$0	\$0	\$0	
FY 2015-16 Base Request	\$10,507	0.0	\$10,507	\$0	\$0	\$0	
Governor's Request FY 2015-16	\$10,507	0.0	\$10,507	\$0	\$0	\$0	
<b>(D) Community Corrections</b>							
Current Year Long Bill Appropriation	\$68,489,538	0.0	\$63,291,769	\$0	\$5,197,769	\$0	
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0	
FY 2014-15 Appropriation	\$68,489,538	0.0	\$63,291,769	\$0	\$5,197,769	\$0	
FY 2015-16 Base Request	\$68,489,538	0.0	\$63,291,769	\$0	\$5,197,769	\$0	
Governor's Request FY 2015-16	\$69,148,790	0.0	\$63,951,021	\$0	\$5,197,769	\$0	

(E) Crime Control and System Improvement

(1) Crime Control and System Improvement

State and Local Crime Control and System Improvement Grants

Current Year Long Bill Appropriation	\$4,900,000	0.0	\$0	\$0	\$0	\$4,900,000
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$4,900,000	0.0	\$0	\$0	\$0	\$4,900,000
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$4,900,000	0.0	\$0	\$0	\$0	\$4,900,000
Governor's Request FY 2015-16	\$4,900,000	0.0	\$0	\$0	\$0	\$4,900,000

Sex Offender Surcharge Fund Program

Current Year Long Bill Appropriation	\$157,866	1.5	\$0	\$157,866	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$157,866	1.5	\$0	\$157,866	\$0	\$0
TA-01 FY15 Annualize Salary Survey R	\$1,839	0.0	\$0	\$1,839	\$0	\$0
TA-02 FY15 Annualize Merit Pay R	\$1,213	0.0	\$0	\$1,213	\$0	\$0
FY 2015-16 Base Request	\$160,918	1.5	\$0	\$160,918	\$0	\$0
Governor's Request FY 2015-16	\$160,918	1.5	\$0	\$160,918	\$0	\$0

Sex Offender Supervision

Current Year Long Bill Appropriation	\$339,386	3.2	\$339,386	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$339,386	3.2	\$339,386	\$0	\$0	\$0
TA-01 FY15 Annualize Salary Survey R	\$5,004	0.0	\$5,004	\$0	\$0	\$0
TA-02 FY15 Annualize Merit Pay R	\$3,190	0.0	\$3,190	\$0	\$0	\$0
FY 2015-16 Base Request	\$347,580	3.2	\$347,580	\$0	\$0	\$0
Governor's Request FY 2015-16	\$347,580	3.2	\$347,580	\$0	\$0	\$0

Treatment Provider Criminal Background Checks

Current Year Long Bill Appropriation	\$49,606	0.6	\$0	\$49,606	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$49,606	0.6	\$0	\$49,606	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$49,606	0.6	\$0	\$49,606	\$0	\$0
Governor's Request FY 2015-16	\$49,606	0.6	\$0	\$49,606	\$0	\$0

**Colorado Regional and Community Policing Institute**

Current Year Long Bill Appropriation	\$100,000	2.5	\$0	\$0	\$50,000	\$50,000
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$100,000</b>	<b>2.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$100,000</b>	<b>2.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>Governor's Request FY 2015-16</b>	<b>\$100,000</b>	<b>2.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>Federal Grants</b>						
Current Year Long Bill Appropriation	\$8,300,000	17.5	\$0	\$0	\$0	\$8,300,000
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$8,300,000</b>	<b>17.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,300,000</b>
TA-01 FY15 Annualize Salary Survey R	\$7,776	0.0	\$0	\$0	\$0	\$7,776
TA-02 FY15 Annualize Merit Pay R	\$4,291	0.0	\$0	\$0	\$0	\$4,291
<b>FY 2015-16 Base Request</b>	<b>\$8,312,067</b>	<b>17.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,312,067</b>
<b>Governor's Request FY 2015-16</b>	<b>\$8,312,067</b>	<b>17.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,312,067</b>
<b>EPIC Resource Center</b>						
Current Year Long Bill Appropriation	\$843,615	9.0	\$843,615	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$843,615</b>	<b>9.0</b>	<b>\$843,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TA-01 FY15 Annualize Salary Survey R	\$11,060	0.0	\$11,060	\$0	\$0	\$0
TA-02 FY15 Annualize Merit Pay R	\$6,256	0.0	\$6,256	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$860,931</b>	<b>9.0</b>	<b>\$860,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$860,931</b>	<b>9.0</b>	<b>\$860,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Criminal Justice Training Fund</b>						
Current Year Long Bill Appropriation	\$120,000	0.5	\$0	\$120,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$120,000</b>	<b>0.5</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$120,000</b>	<b>0.5</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$120,000</b>	<b>0.5</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>

<b>MacArthur Foundation Grant</b>							
Current Year Long Bill Appropriation	\$75,000	0.0	\$0	\$75,000	\$0	\$0	
	\$0	0.0	\$0	\$0	\$0	\$0	
<b>FY 2014-15 Appropriation</b>	<b>\$75,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	
	\$0	0.0	\$0	\$0	\$0	\$0	
<b>FY 2015-16 Base Request</b>	<b>\$75,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Governor's Request FY 2015-16</b>	<b>\$75,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Methamphetamine Abuse Task Force Fund</b>							
Current Year Long Bill Appropriation	\$20,000	0.0	\$0	\$20,000	\$0	\$0	
	\$0	0.0	\$0	\$0	\$0	\$0	
<b>FY 2014-15 Appropriation</b>	<b>\$20,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	
	\$0	0.0	\$0	\$0	\$0	\$0	
<b>FY 2015-16 Base Request</b>	<b>\$20,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Governor's Request FY 2015-16</b>	<b>\$20,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>(E) Crime Control and System Improvement</b>							
Current Year Long Bill Appropriation	\$14,905,473	34.8	\$1,183,001	\$422,472	\$50,000	\$13,250,000	
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0	
<b>FY 2014-15 Appropriation</b>	<b>\$14,905,473</b>	<b>34.8</b>	<b>\$1,183,001</b>	<b>\$422,472</b>	<b>\$50,000</b>	<b>\$13,250,000</b>	
<b>FY 2015-16 Base Request</b>	<b>\$14,946,102</b>	<b>34.8</b>	<b>\$1,208,511</b>	<b>\$425,524</b>	<b>\$50,000</b>	<b>\$13,262,067</b>	
<b>Governor's Request FY 2015-16</b>	<b>\$14,946,102</b>	<b>34.8</b>	<b>\$1,208,511</b>	<b>\$425,524</b>	<b>\$50,000</b>	<b>\$13,262,067</b>	

**DEPARTMENT OF PUBLIC SAFETY  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**05. Colorado Bureau of Investigations**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>(A) Administration</b>						
<b>(1) Administration</b>						
<b>Personal Services</b>						
Current Year Long Bill Appropriation	\$369,676	4.0	\$294,646	\$75,030	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$369,676</b>	<b>4.0</b>	<b>\$294,646</b>	<b>\$75,030</b>	<b>\$0</b>	<b>\$0</b>
TA-01 FY15 Annualize Salary Survey R	\$5,038	0.0	\$3,861	\$1,177	\$0	\$0
TA-02 FY15 Annualize Merit Pay R	\$2,700	0.0	\$2,188	\$512	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$377,414</b>	<b>4.0</b>	<b>\$300,695</b>	<b>\$76,719</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$377,414</b>	<b>4.0</b>	<b>\$300,695</b>	<b>\$76,719</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
Current Year Long Bill Appropriation	\$24,706	0.0	\$13,729	\$10,977	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$24,706</b>	<b>0.0</b>	<b>\$13,729</b>	<b>\$10,977</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$24,706</b>	<b>0.0</b>	<b>\$13,729</b>	<b>\$10,977</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$24,706</b>	<b>0.0</b>	<b>\$13,729</b>	<b>\$10,977</b>	<b>\$0</b>	<b>\$0</b>
<b>Vehicle Lease Payments</b>						
Current Year Long Bill Appropriation	\$393,607	0.0	\$371,836	\$6,588	\$11,379	\$3,804
State Toxicology Laboratory (14-1340)	\$23,333	0.0	\$23,333	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$416,940</b>	<b>0.0</b>	<b>\$395,169</b>	<b>\$6,588</b>	<b>\$11,379</b>	<b>\$3,804</b>
TA-12 Annualize HB14-1340 R	\$11,467	0.0	(\$23,333)	\$34,800	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$428,407</b>	<b>0.0</b>	<b>\$371,836</b>	<b>\$41,388</b>	<b>\$11,379</b>	<b>\$3,804</b>
NPR-01 Annual Fleet Vehicle Request	(\$108,998)	0.0	(\$129,746)	\$4,885	\$19,667	(\$3,804)
<b>Governor's Request FY 2015-16</b>	<b>\$319,409</b>	<b>0.0</b>	<b>\$242,090</b>	<b>\$46,273</b>	<b>\$31,046</b>	<b>\$0</b>

<b>Federal Grants</b>							
Current Year Long Bill Appropriation	\$853,317	3.0	\$0	\$0	\$0	\$853,317	
	\$0	0.0	\$0	\$0	\$0	\$0	
<b>FY 2014-15 Appropriation</b>	<b>\$853,317</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$853,317</b>	
TA-01 FY15 Annualize Salary Survey R	\$16,818	0.0	\$0	\$0	\$0	\$16,818	
TA-02 FY15 Annualize Merit Pay R	\$5,466	0.0	\$0	\$0	\$0	\$5,466	
<b>FY 2015-16 Base Request</b>	<b>\$875,601</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$875,601</b>	
<b>Governor's Request FY 2015-16</b>	<b>\$875,601</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$875,601</b>	
<b>Indirect Cost Assessment</b>							
Current Year Long Bill Appropriation	\$307,084	0.0	\$0	\$240,969	\$52,965	\$13,150	
	\$0	0.0	\$0	\$0	\$0	\$0	
<b>FY 2014-15 Appropriation</b>	<b>\$307,084</b>	<b>0.0</b>	<b>\$0</b>	<b>\$240,969</b>	<b>\$52,965</b>	<b>\$13,150</b>	
	\$0	0.0	\$0	\$0	\$0	\$0	
<b>FY 2015-16 Base Request</b>	<b>\$307,084</b>	<b>0.0</b>	<b>\$0</b>	<b>\$240,969</b>	<b>\$52,965</b>	<b>\$13,150</b>	
<b>Governor's Request FY 2015-16</b>	<b>\$307,084</b>	<b>0.0</b>	<b>\$0</b>	<b>\$240,969</b>	<b>\$52,965</b>	<b>\$13,150</b>	
<b>(A) Administration</b>							
Current Year Long Bill Appropriation	\$1,948,390	7.0	\$680,211	\$333,564	\$64,344	\$870,271	
Current Year Special Bill Appropriations	\$23,333	0.0	\$23,333	\$0	\$0	\$0	
<b>FY 2014-15 Appropriation</b>	<b>\$1,971,723</b>	<b>7.0</b>	<b>\$703,544</b>	<b>\$333,564</b>	<b>\$64,344</b>	<b>\$870,271</b>	
<b>FY 2015-16 Base Request</b>	<b>\$2,013,212</b>	<b>7.0</b>	<b>\$686,260</b>	<b>\$370,053</b>	<b>\$64,344</b>	<b>\$892,555</b>	
<b>Governor's Request FY 2015-16</b>	<b>\$1,904,214</b>	<b>7.0</b>	<b>\$556,514</b>	<b>\$374,938</b>	<b>\$84,011</b>	<b>\$888,751</b>	

<b>(B) Colorado Crime Information Center</b>						
<b>(1) CCIC Program Support</b>						
<b>Personal Services</b>						
Current Year Long Bill Appropriation	\$990,511	17.0	\$872,674	\$117,837	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$990,511</b>	<b>17.0</b>	<b>\$872,674</b>	<b>\$117,837</b>	<b>\$0</b>	<b>\$0</b>
TA-01 FY15 Annualize Salary Survey R	\$19,511	0.0	\$19,511	\$0	\$0	\$0
TA-02 FY15 Annualize Merit Pay R	\$9,215	0.0	\$9,215	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,019,237</b>	<b>17.0</b>	<b>\$901,400</b>	<b>\$117,837</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,019,237</b>	<b>17.0</b>	<b>\$901,400</b>	<b>\$117,837</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
Current Year Long Bill Appropriation	\$194,189	0.0	\$121,859	\$52,397	\$19,933	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$194,189</b>	<b>0.0</b>	<b>\$121,859</b>	<b>\$52,397</b>	<b>\$19,933</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$194,189</b>	<b>0.0</b>	<b>\$121,859</b>	<b>\$52,397</b>	<b>\$19,933</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$194,189</b>	<b>0.0</b>	<b>\$121,859</b>	<b>\$52,397</b>	<b>\$19,933</b>	<b>\$0</b>
<b>(B) Colorado Crime Information Center</b>						
Current Year Long Bill Appropriation	\$1,184,700	17.0	\$994,533	\$170,234	\$19,933	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,184,700</b>	<b>17.0</b>	<b>\$994,533</b>	<b>\$170,234</b>	<b>\$19,933</b>	<b>\$0</b>
<b>FY 2015-16 Base Request</b>	<b>\$1,213,426</b>	<b>17.0</b>	<b>\$1,023,259</b>	<b>\$170,234</b>	<b>\$19,933</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,213,426</b>	<b>17.0</b>	<b>\$1,023,259</b>	<b>\$170,234</b>	<b>\$19,933</b>	<b>\$0</b>

<b>(2) Identification</b>						
<b>Personal Services</b>						
Current Year Long Bill Appropriation	\$3,464,546	57.3	\$1,183,334	\$2,028,127	\$253,085	\$0
Judicial Dept Background Checks (14-027)	\$14,916	0.3	\$0	\$14,916	\$0	\$0
Sunset Review Licensure Of Home Care Agencies (14-1360)	\$9,362	0.2	\$0	\$9,362	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$3,488,824</b>	<b>57.8</b>	<b>\$1,183,334</b>	<b>\$2,052,405</b>	<b>\$253,085</b>	<b>\$0</b>
TA-01 FY15 Annualize Salary Survey R	\$58,045	0.0	\$19,529	\$35,031	\$3,485	\$0
TA-02 FY15 Annualize Merit Pay R	\$23,309	0.0	\$5,800	\$16,087	\$1,422	\$0
<b>FY 2015-16 Base Request</b>	<b>\$3,570,178</b>	<b>57.8</b>	<b>\$1,208,663</b>	<b>\$2,103,523</b>	<b>\$257,992</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$3,570,178</b>	<b>57.8</b>	<b>\$1,208,663</b>	<b>\$2,103,523</b>	<b>\$257,992</b>	<b>\$0</b>
<b>Operating Expenses</b>						
Current Year Long Bill Appropriation	\$5,326,755	0.0	\$229,943	\$2,627,447	\$2,469,365	\$0
Judicial Dept Background Checks (14-027)	\$53,720	0.0	\$0	\$53,720	\$0	\$0
Mandatory Licensure Private Investigators (14-133)	\$10,544	0.0	\$0	\$10,544	\$0	\$0
Sunset Review Licensure Of Home Care Agencies (14-1360)	\$31,604	0.0	\$0	\$31,604	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$5,422,623</b>	<b>0.0</b>	<b>\$229,943</b>	<b>\$2,723,315</b>	<b>\$2,469,365</b>	<b>\$0</b>
TA-04 Annualize SB14-027 R	(\$1,700)	0.0	\$0	(\$1,700)	\$0	\$0
TA-06 Annualize SB14-133 R	(\$9,753)	0.0	\$0	(\$9,753)	\$0	\$0
TA-13 Annualize HB14-1360 R	(\$1,200)	0.0	\$0	(\$1,200)	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$5,409,970</b>	<b>0.0</b>	<b>\$229,943</b>	<b>\$2,710,662</b>	<b>\$2,469,365</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$5,409,970</b>	<b>0.0</b>	<b>\$229,943</b>	<b>\$2,710,662</b>	<b>\$2,469,365</b>	<b>\$0</b>
<b>Lease/Lease Purchase Equipment</b>						
Current Year Long Bill Appropriation	\$591,235	0.0	\$0	\$378,392	\$212,843	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$591,235</b>	<b>0.0</b>	<b>\$0</b>	<b>\$378,392</b>	<b>\$212,843</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$591,235</b>	<b>0.0</b>	<b>\$0</b>	<b>\$378,392</b>	<b>\$212,843</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$591,235</b>	<b>0.0</b>	<b>\$0</b>	<b>\$378,392</b>	<b>\$212,843</b>	<b>\$0</b>
<b>(B) Colorado Crime Information Center</b>						
Current Year Long Bill Appropriation	\$9,382,536	57.3	\$1,413,277	\$5,033,966	\$2,935,293	\$0
Current Year Special Bill Appropriations	\$120,146	0.5	\$0	\$120,146	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$9,502,682</b>	<b>57.8</b>	<b>\$1,413,277</b>	<b>\$5,154,112</b>	<b>\$2,935,293</b>	<b>\$0</b>
<b>FY 2015-16 Base Request</b>	<b>\$9,571,383</b>	<b>57.8</b>	<b>\$1,438,606</b>	<b>\$5,192,577</b>	<b>\$2,940,200</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$9,571,383</b>	<b>57.8</b>	<b>\$1,438,606</b>	<b>\$5,192,577</b>	<b>\$2,940,200</b>	<b>\$0</b>

**(3) Information Technology****Information Technology**

Current Year Long Bill Appropriation	\$1,618,897	0.0	\$844,310	\$758,587	\$16,000	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,618,897</b>	<b>0.0</b>	<b>\$844,310</b>	<b>\$758,587</b>	<b>\$16,000</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$1,618,897</b>	<b>0.0</b>	<b>\$844,310</b>	<b>\$758,587</b>	<b>\$16,000</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,618,897</b>	<b>0.0</b>	<b>\$844,310</b>	<b>\$758,587</b>	<b>\$16,000</b>	<b>\$0</b>

**(B) Colorado Crime Information Center**

Current Year Long Bill Appropriation	\$1,618,897	0.0	\$844,310	\$758,587	\$16,000	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$1,618,897</b>	<b>0.0</b>	<b>\$844,310</b>	<b>\$758,587</b>	<b>\$16,000</b>	<b>\$0</b>
<b>FY 2015-16 Base Request</b>	<b>\$1,618,897</b>	<b>0.0</b>	<b>\$844,310</b>	<b>\$758,587</b>	<b>\$16,000</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$1,618,897</b>	<b>0.0</b>	<b>\$844,310</b>	<b>\$758,587</b>	<b>\$16,000</b>	<b>\$0</b>

**(C) Laboratory and Investigative Services****(1) Laboratory and Investigative Services****Personal Services**

Current Year Long Bill Appropriation	\$9,799,940	120.9	\$8,970,063	\$174,719	\$655,158	\$0
CBI Cyber Crime Jurisdiction (14-1095)	\$140,641	1.8	\$140,641	\$0	\$0	\$0
Enforcing Laws Against Designer Drugs (14-1037)	\$36,844	0.6	\$36,844	\$0	\$0	\$0
Lease-purchase Authority For CBI Pueblo Lab (14-1170)	\$112,500	0.0	\$112,500	\$0	\$0	\$0
Slate Toxicology Laboratory (14-1340)	\$1,193,476	5.2	\$496,884	\$696,592	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$11,283,401</b>	<b>128.5</b>	<b>\$9,756,932</b>	<b>\$871,311</b>	<b>\$655,158</b>	<b>\$0</b>
TA-01 FY15 Annualize Salary Survey R	\$187,477	0.0	\$169,367	\$6,131	\$11,979	\$0
TA-02 FY15 Annualize Merit Pay R	\$66,680	0.0	\$57,346	\$1,859	\$7,475	\$0
TA-08 Annualize HB14-1037 R	\$24,826	0.4	\$24,826	\$0	\$0	\$0
TA-09 Annualize HB14-1095 R	\$12,786	0.2	\$12,786	\$0	\$0	\$0
TA-10 Annualize HB14-1170 R	(\$112,500)	0.0	(\$112,500)	\$0	\$0	\$0
TA-12 Annualize HB14-1340 R	\$993,768	10.3	(\$496,884)	\$1,490,652	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$12,456,438</b>	<b>139.4</b>	<b>\$9,411,873</b>	<b>\$2,369,953</b>	<b>\$674,612</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$12,456,438</b>	<b>139.4</b>	<b>\$9,411,873</b>	<b>\$2,369,953</b>	<b>\$674,612</b>	<b>\$0</b>

<b>Operating Expenses</b>						
Current Year Long Bill Appropriation	\$8,183,338	0.0	\$6,331,179	\$1,726,857	\$125,302	\$0
CBI Cyber Crime Jurisdiction (14-1095)	\$33,716	0.0	\$33,716	\$0	\$0	\$0
Enforcing Laws Against Designer Drugs (14-1037)	\$302,758	0.0	\$302,758	\$0	\$0	\$0
State Toxicology Laboratory (14-1340)	\$517,283	0.0	\$517,283	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$9,037,095</b>	<b>0.0</b>	<b>\$7,184,936</b>	<b>\$1,726,857</b>	<b>\$125,302</b>	<b>\$0</b>
TA-08 Annualize HB14-1037 R	(\$242,308)	0.0	(\$242,308)	\$0	\$0	\$0
TA-09 Annualize HB14-1095 R	(\$9,216)	0.0	(\$9,216)	\$0	\$0	\$0
TA-12 Annualize HB14-1340 R	(\$712,051)	0.0	(\$579,783)	(\$132,268)	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$8,073,520</b>	<b>0.0</b>	<b>\$6,353,629</b>	<b>\$1,594,589</b>	<b>\$125,302</b>	<b>\$0</b>
R-01 Operating and Maintenance for New CBI Facilities	\$264,754	0.0	\$264,754	\$0	\$0	\$0
<b>Governor's Request FY 2015-16</b>	<b>\$8,338,274</b>	<b>0.0</b>	<b>\$6,618,383</b>	<b>\$1,594,589</b>	<b>\$125,302</b>	<b>\$0</b>
<b>Complex Financial Fraud Unit</b>						
Current Year Long Bill Appropriation	\$650,009	7.0	\$0	\$650,009	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$650,009</b>	<b>7.0</b>	<b>\$0</b>	<b>\$650,009</b>	<b>\$0</b>	<b>\$0</b>
TA-01 FY15 Annualize Salary Survey R	\$3,517	0.0	\$0	\$3,517	\$0	\$0
TA-02 FY15 Annualize Merit Pay R	\$1,345	0.0	\$0	\$1,345	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$654,871</b>	<b>7.0</b>	<b>\$0</b>	<b>\$654,871</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$654,871</b>	<b>7.0</b>	<b>\$0</b>	<b>\$654,871</b>	<b>\$0</b>	<b>\$0</b>
<b>Lease/Lease Purchase Equipment</b>						
Current Year Long Bill Appropriation	\$439,196	0.0	\$439,196	\$0	\$0	\$0
State Toxicology Laboratory (14-1340)	\$62,500	0.0	\$62,500	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$501,696</b>	<b>0.0</b>	<b>\$501,696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$501,696</b>	<b>0.0</b>	<b>\$501,696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$501,696</b>	<b>0.0</b>	<b>\$501,696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(C) Laboratory and Investigative Services</b>						
Current Year Long Bill Appropriation	\$19,072,483	127.9	\$15,740,438	\$2,551,585	\$780,460	\$0
Current Year Special Bill Appropriations	\$2,399,718	7.6	\$1,703,126	\$696,592	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$21,472,201</b>	<b>135.5</b>	<b>\$17,443,564</b>	<b>\$3,248,177</b>	<b>\$780,460</b>	<b>\$0</b>
<b>FY 2015-16 Base Request</b>	<b>\$21,686,525</b>	<b>146.4</b>	<b>\$16,267,198</b>	<b>\$4,619,413</b>	<b>\$799,914</b>	<b>\$0</b>
<b>Governor's Request FY 2015-16</b>	<b>\$21,951,279</b>	<b>146.4</b>	<b>\$16,531,952</b>	<b>\$4,619,413</b>	<b>\$799,914</b>	<b>\$0</b>

(D) State - National Instant Criminal Background Check

(1) State-National Instant Criminal Background Check Prgrm

Personal Services

Current Year Long Bill Appropriation	\$2,500,095	52.7	\$0	\$2,500,095	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$2,500,095	52.7	\$0	\$2,500,095	\$0	\$0
TA-01 FY15 Annualize Salary Survey R	\$41,263	0.0	\$0	\$41,263	\$0	\$0
TA-02 FY15 Annualize Merit Pay R	\$15,726	0.0	\$0	\$15,726	\$0	\$0
FY 2015-16 Base Request	\$2,557,084	52.7	\$0	\$2,557,084	\$0	\$0
Governor's Request FY 2015-16	\$2,557,084	52.7	\$0	\$2,557,084	\$0	\$0

Operating Expenses

Current Year Long Bill Appropriation	\$386,233	0.0	\$0	\$386,233	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$386,233	0.0	\$0	\$386,233	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$386,233	0.0	\$0	\$386,233	\$0	\$0
Governor's Request FY 2015-16	\$386,233	0.0	\$0	\$386,233	\$0	\$0

(D) State - National Instant Criminal Background Check

Current Year Long Bill Appropriation	\$2,886,328	52.7	\$0	\$2,886,328	\$0	\$0
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$2,886,328	52.7	\$0	\$2,886,328	\$0	\$0
FY 2015-16 Base Request	\$2,943,317	52.7	\$0	\$2,943,317	\$0	\$0
Governor's Request FY 2015-16	\$2,943,317	52.7	\$0	\$2,943,317	\$0	\$0

**DEPARTMENT OF PUBLIC SAFETY  
FY 2015-16 RECONCILIATION OF DEPARTMENT REQUEST**

**06. Division of Homeland Security and Emergency Management**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>(A) Office of Emergency Management</b>						
<b>(1) Office of Emergency Management</b>						
<b>Program Administration</b>						
Current Year Long Bill Appropriation	\$2,952,583	32.9	\$905,342	\$0	\$65,841	\$1,981,400
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$2,952,583</b>	<b>32.9</b>	<b>\$905,342</b>	<b>\$0</b>	<b>\$65,841</b>	<b>\$1,981,400</b>
TA-01 FY15 Annualize Salary Survey R	\$52,847	0.0	\$43,806	\$0	\$0	\$9,041
TA-02 FY15 Annualize Merit Pay R	\$8,035	0.0	\$3,999	\$0	\$0	\$4,036
<b>FY 2015-16 Base Request</b>	<b>\$3,013,465</b>	<b>32.9</b>	<b>\$953,147</b>	<b>\$0</b>	<b>\$65,841</b>	<b>\$1,994,477</b>
<b>Governor's Request FY 2015-16</b>	<b>\$3,013,465</b>	<b>32.9</b>	<b>\$953,147</b>	<b>\$0</b>	<b>\$65,841</b>	<b>\$1,994,477</b>
<b>Disaster Response and Recovery</b>						
Current Year Long Bill Appropriation	\$4,950,000	0.0	\$0	\$4,500,000	\$0	\$450,000
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$4,950,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$450,000</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$4,950,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$450,000</b>
<b>Governor's Request FY 2015-16</b>	<b>\$4,950,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$450,000</b>
<b>Preparedness Grants and Training</b>						
Current Year Long Bill Appropriation	\$12,010,988	0.0	\$0	\$10,988	\$0	\$12,000,000
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2014-15 Appropriation</b>	<b>\$12,010,988</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,988</b>	<b>\$0</b>	<b>\$12,000,000</b>
	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2015-16 Base Request</b>	<b>\$12,010,988</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,988</b>	<b>\$0</b>	<b>\$12,000,000</b>
<b>Governor's Request FY 2015-16</b>	<b>\$12,010,988</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,988</b>	<b>\$0</b>	<b>\$12,000,000</b>

<b>Indirect Cost Assessment</b>							
Current Year Long Bill Appropriation	\$178,941	0.0	\$0	\$0	\$5,847	\$173,094	
	\$0	0.0	\$0	\$0	\$0	\$0	
FY 2014-15 Appropriation	\$178,941	0.0	\$0	\$0	\$5,847	\$173,094	
	\$0	0.0	\$0	\$0	\$0	\$0	
FY 2015-16 Base Request	\$178,941	0.0	\$0	\$0	\$5,847	\$173,094	
Governor's Request FY 2015-16	\$178,941	0.0	\$0	\$0	\$5,847	\$173,094	
<b>(A) Office of Emergency Management</b>							
Current Year Long Bill Appropriation	\$20,092,512	32.9	\$905,342	\$4,510,988	\$71,688	\$14,604,494	
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0	
FY 2014-15 Appropriation	\$20,092,512	32.9	\$905,342	\$4,510,988	\$71,688	\$14,604,494	
FY 2015-16 Base Request	\$20,153,394	32.9	\$953,147	\$4,510,988	\$71,688	\$14,617,571	
Governor's Request FY 2015-16	\$20,153,394	32.9	\$953,147	\$4,510,988	\$71,688	\$14,617,571	
<b>(B) Office of Prevention and Security</b>							
<b>(1) Office of Prevention and Security</b>							
<b>Personal Services</b>							
Current Year Long Bill Appropriation	\$1,745,326	8.9	\$438,619	\$0	\$588,784	\$717,923	
	\$0	0.0	\$0	\$0	\$0	\$0	
FY 2014-15 Appropriation	\$1,745,326	8.9	\$438,619	\$0	\$588,784	\$717,923	
TA-15 Annualize R3 R	\$43,596	0.8	\$43,596	\$0	\$0	\$0	
TA-16 Annualize R4 R	\$5,133	0.1	\$5,133	\$0	\$0	\$0	
FY 2015-16 Base Request	\$1,794,055	9.8	\$487,348	\$0	\$588,784	\$717,923	
R-03 Public Safety Intelligence Support	\$102,690	2.0	\$0	\$102,690	\$0	\$0	
Governor's Request FY 2015-16	\$1,896,745	11.8	\$487,348	\$102,690	\$588,784	\$717,923	
<b>Operating Expenses</b>							
Current Year Long Bill Appropriation	\$659,330	0.0	\$122,413	\$0	\$45,765	\$491,152	
	\$0	0.0	\$0	\$0	\$0	\$0	
FY 2014-15 Appropriation	\$659,330	0.0	\$122,413	\$0	\$45,765	\$491,152	
TA-16 Annualize R4 R	(\$3,903)	0.0	(\$3,903)	\$0	\$0	\$0	
FY 2015-16 Base Request	\$655,427	0.0	\$118,510	\$0	\$45,765	\$491,152	
R-03 Public Safety Intelligence Support	\$11,306	0.0	\$0	\$11,306	\$0	\$0	
Governor's Request FY 2015-16	\$666,733	0.0	\$118,510	\$11,306	\$45,765	\$491,152	

<b>(B) Office of Prevention and Security</b>						
Current Year Long Bill Appropriation	\$2,404,656	8.9	\$561,032	\$0	\$634,549	\$1,209,075
Current Year Special Bill Appropriations	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$2,404,656	8.9	\$561,032	\$0	\$634,549	\$1,209,075
FY 2015-16 Base Request	\$2,449,482	9.8	\$605,858	\$0	\$634,549	\$1,209,075
Governor's Request FY 2015-16	\$2,563,478	11.8	\$605,858	\$113,996	\$634,549	\$1,209,075
<b>(C) Office of Preparedness</b>						
<b>(1) Office of Preparedness</b>						
<b>Program Administration</b>						
Current Year Long Bill Appropriation	\$846,401	9.0	\$230,524	\$0	\$0	\$615,877
Statewide Radio Systems New Subcommittee & Report (14-127)	\$589,618	0.9	\$589,618	\$0	\$0	\$0
FY 2014-15 Appropriation	\$1,436,019	9.9	\$820,142	\$0	\$0	\$615,877
TA-01 FY15 Annualize Salary Survey R	\$49,470	0.0	\$48,371	\$0	\$0	\$1,099
TA-02 FY15 Annualize Merit Pay R	\$16,142	0.0	\$16,142	\$0	\$0	\$0
TA-05 Annualize SB14-127 R	(\$498,052)	0.1	(\$498,052)	\$0	\$0	\$0
FY 2015-16 Base Request	\$1,003,579	10.0	\$386,603	\$0	\$0	\$616,976
Governor's Request FY 2015-16	\$1,003,579	10.0	\$386,603	\$0	\$0	\$616,976
<b>Grants and Training</b>						
Current Year Long Bill Appropriation	\$9,601,205	0.0	\$0	\$0	\$0	\$9,601,205
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Appropriation	\$9,601,205	0.0	\$0	\$0	\$0	\$9,601,205
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2015-16 Base Request	\$9,601,205	0.0	\$0	\$0	\$0	\$9,601,205
Governor's Request FY 2015-16	\$9,601,205	0.0	\$0	\$0	\$0	\$9,601,205
<b>(C) Office of Preparedness</b>						
Current Year Long Bill Appropriation	\$10,447,606	9.0	\$230,524	\$0	\$0	\$10,217,082
Current Year Special Bill Appropriations	\$589,618	0.9	\$589,618	\$0	\$0	\$0
FY 2014-15 Appropriation	\$11,037,224	9.9	\$820,142	\$0	\$0	\$10,217,082
FY 2015-16 Base Request	\$10,604,784	10.0	\$386,603	\$0	\$0	\$10,218,181
Governor's Request FY 2015-16	\$10,604,784	10.0	\$386,603	\$0	\$0	\$10,218,181

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