

Colorado Department of Public Safety

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2013-14								
SB 13-007	CCCJJ Continuation	(4) Division of Criminal Justice						
		(A) Administration						
		DCJ Administrative Services	2.5	\$255,443	\$255,443	\$0	\$0	\$0
		Total	2.5	\$255,443	\$255,443	\$0	\$0	\$0
Total SB 13-007			2.5	\$255,443	\$255,443	\$0	\$0	\$0
SB 13-083	Prescribed Burning Program	(1) Executive Director's Office						
		(A) Administration						
		Legal Services	0.0	\$4,635	\$0	\$0	\$0	\$4,635
		Total	0.0	\$4,635	\$0	\$0	\$0	\$4,635
Total SB 13-083			0.0	\$4,635	\$0	\$0	\$0	\$4,635
SB 13-123	Reintegration Opportunities	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Personal Services	3.0	\$167,943	\$15,000	\$152,943	\$0	\$0
		Operating Expenses	0.0	\$16,959	\$0	\$16,959	\$0	\$0
		Total	3.0	\$184,902	\$15,000	\$169,902	\$0	\$0
Total SB 13-123			3.0	\$184,902	\$15,000	\$169,902	\$0	\$0
SB 13-129	State Auditor Obligations	(2) Colorado State Patrol						
		Automobile Theft Prevention Authority	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0
Total SB 13-129			0.0	\$0	\$0	\$0	\$0	\$0
SB 13-138	SSRC Officer Program	(1) Executive Director's Office						
		(B) Special Programs						
		(3) School Resource Center Program Costs	1.0	\$68,398	\$68,398	\$0	\$0	\$0
		Total	1.0	\$68,398	\$68,398	\$0	\$0	\$0
Total SB 13-138			1.0	\$68,398	\$68,398	\$0	\$0	\$0
SB 13-283	Implementation of Amendment 64	(4) Division of Criminal Justice						
		(A) Administration						
		DCJ Administrative Services	0.0	\$154,034	\$0	\$154,034	\$0	\$0
		Total	0.0	\$154,034	\$0	\$154,034	\$0	\$0
Total SB 13-283			0.0	\$154,034	\$0	\$154,034	\$0	\$0
HB 13-1020	Testing Evidence of Sexual Assault	(5) Colorado Bureau of Investigation						
		(C) Laboratory and Investigative Services						
		Operating Expenses	0.0	\$6,351,002	\$6,351,002	\$0	\$0	\$0
		Total	0.0	\$6,351,002	\$6,351,002	\$0	\$0	\$0
Total SB 13-1020			0.0	\$6,351,002	\$6,351,002	\$0	\$0	\$0

Colorado Department of Public Safety

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds		
HB 13-1031	All-Hazards Resource Mobilization	(6) Division of Homeland Security and Emergency Management								
		(A) Office of Emergency Management								
		Program Administration	2.8	\$152,114	\$152,114	\$0	\$0	\$0		
		(1) Executive Director's Office								
		(A) Administration								
		Purchase of Services from Computer Center	0.0	\$108,000	\$108,000	\$0	\$0	\$0		
		Total	2.8	\$260,114	\$260,114	\$0	\$0	\$0		
		Total HB 13-1031	2.8	\$260,114	\$260,114	\$0	\$0	\$0		
HB 13-1129	Evidence-Based Practices Implementation for Capacity Resource Center (EPIC)	(4) Division of Criminal Justice								
		(A) Administration								
		Evidence-Based Practices Implementation for Capacity Resource Center (EPIC) (New Line)	6.0	\$739,591	\$739,591	\$0	\$0	\$0		
		Total	6.0	\$739,591	\$739,591	\$0	\$0	\$0		
		Total HB 13-1129	6.0	\$739,591	\$739,591	\$0	\$0	\$0		
HB 13-1163	Sexual Assault Victim Emergency Payment Program	(4) Division of Criminal Justice								
		(B) Victims Assistance								
		Sexual Assault Victim Emergency Payment Program (New Line Item)	0.2	\$167,067	\$167,067	\$0	\$0	\$0		
		Total	0.2	\$167,067	\$167,067	\$0	\$0	\$0		
		Total HB 13-1163	0.2	\$167,067	\$167,067	\$0	\$0	\$0		
HB 13-1195	Human Trafficking	(4) Division of Criminal Justice								
		(A) Administration								
		DCJ Administrative Services	0.1	\$9,020	\$9,020	\$0	\$0	\$0		
		Total	0.1	\$9,020	\$9,020	\$0	\$0	\$0		
		Total HB 13-1195	0.1	\$9,020	\$9,020	\$0	\$0	\$0		
HB 13-1228	Payment for Background Checks	(5) Colorado Bureau of Investigation								
		(D) State Point of Contact - National Instant Criminal Background Check Program								
		Personal Services	0.0	\$0	(\$724,141)	\$724,141	\$0	\$0		
		Operating Expenses	0.0	\$0	(\$200,496)	\$200,496	\$0	\$0		
		(1) Executive Director's Office								
		(A) Administration								
		Health, Life and Dental	0.0	\$0	(\$64,974)	\$64,974	\$0	\$0		
		Short Term Disability	0.0	\$0	(\$682)	\$682	\$0	\$0		
		Amortization Equalization Disbursement	0.0	\$0	(\$16,402)	\$16,402	\$0	\$0		
		Supplemental Amortization Equalization Disbursement	0.0	\$0	(\$14,165)	\$14,165	\$0	\$0		
		Shift Differential	0.0	\$0	(\$9,516)	\$9,516	\$0	\$0		
		Salary Survey	0.0	\$0	(\$2,000)	\$2,000	\$0	\$0		
		Total	0.0	\$0	(\$1,032,376)	\$1,032,376	\$0	0.0		
				Total HB 13-1228	0.0	0.0	(\$1,032,376)	\$1,032,376	0.0	0.0

Colorado Department of Public Safety

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds		
HB 13-1229	Background Checks for Gun Transfers	(5) Colorado Bureau of Investigation								
		(B) Colorado Crime Information Center (CCIC)								
		(3) Information Technology		\$80,000	\$0	\$80,000	\$0	\$0		
		(D) State Point of Contact - National Instant Criminal Background Check Program								
		Personal Services	24.7	\$989,072	\$0	\$989,072	\$0	\$0		
		Operating Expenses	0.0	\$22,054	\$0	\$22,054	\$0	\$0		
		(1) Executive Director's Office								
		(A) Administration								
		Health, Life and Dental	0.0	\$163,613	\$0	\$163,613	\$0	\$0		
		Short Term Disability	0.0	\$1,684	\$0	\$1,684	\$0	\$0		
		Amortization Equalization Disbursement	0.0	\$31,906	\$0	\$31,906	\$0	\$0		
		Supplemental Amortization Equalization Disbursement	0.0	\$28,803	\$0	\$28,803	\$0	\$0		
		Lease Space	0.0	\$98,800	\$0	\$98,800	\$0	\$0		
		Total	24.7	1,415,932	0	1,415,932	0	0		
		Total HB 13-1229	24.7	1,415,932	0	1,415,932	0	0		
		HB 13-1241	Statewide Victim Information & Notification System	(4) Division of Criminal Justice						
				(B) Victims Assistance						
Victim Information & Notification System (<i>New Program</i>)	0.0			\$434,720	\$434,720	\$0	\$0	\$0		
Total	0.0			\$434,720	\$434,720	\$0	\$0	\$0		
Total HB 13-1241	0.0	\$434,720	\$434,720	\$0	\$0	\$0				
HB 13-1317	Implement Amendment 64 Marj. Recommendation	(5) Colorado Bureau of Investigation								
		(B) Colorado Crime Information Center (CCIC)								
		(2) Identification								
		Personal Services	0.7	\$34,387	\$0	\$34,387	\$0	\$0		
		Operating Expenses	0.0	\$121,373	\$0	\$121,373	\$0	\$0		
Total	0.7	155,760.0	0.0	155,760.0	0.0	0.0				
Total HB 13-1317	0.7	\$155,760	\$0	\$155,760	\$0	\$0				
FY 2013-14 Department Total			41.0	\$10,200,618	\$7,267,979	\$2,928,004	\$0	\$4,635		

Colorado Department of Public Safety

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds		
FY 2012-13										
HB 12-1019	Transfer Ports of Entry to State Patrol	(1) Executive Director's Office								
		(A) Administration								
		Personal Services	4.5	\$273,625	\$0	\$0	\$273,625	\$0		
		Health, Life and Dental	0.0	\$788,279	\$0	\$788,279	\$0	\$0		
		Short Term Disability	0.0	\$9,939	\$0	\$9,939	\$0	\$0		
		Amortization Equalization	0.0	\$176,740	\$0	\$176,740	\$0	\$0		
		Supplemental Amortization Equalization	0.0	\$151,236	\$0	\$151,236	\$0	\$0		
		Shift Differential	0.0	\$133,141	\$0	\$133,141	\$0	\$0		
		Operating Expenses	0.0	\$27,186	\$0	\$0	\$27,186	\$0		
		Legal Services	0.0	\$10,644	\$0	\$2,880	\$7,764	\$0		
		Communications	0.0	\$9,115	\$0	\$0	\$9,115	\$0		
		COFRS Modernization	0.0	\$13,404	\$0	\$13,404	\$0	\$0		
		Utilities	0.0	\$109,116	\$0	\$109,116	\$0	\$0		
		Purchase Services of Computer Center	0.0	\$303,704	(\$283,704)	\$303,704	\$283,704	\$0		
		Multiuse Network Payments	0.0	\$244,649	\$0	\$244,649	\$0	\$0		
		Management and Administration of OIT	0.0	\$12,260	\$0	\$12,260	\$0	\$0		
				(2) Colorado State Patrol						
				Vehicle Lease	0.0	\$65,726	\$0	\$65,726	\$0	\$0
				Ports of Entry	114.1	\$7,722,934	\$0	\$7,722,934	\$0	\$0
				Hazardous Materials Permitting Program	3.7	\$210,210	\$0	\$210,210	\$0	\$0
				Indirect Cost Recoveries	0.0	\$630,572	\$0	\$630,572	\$0	\$0
		Capital Construction Projects								
		Ports of Entry Capital Construction Projects	0.0	\$2,263,218	\$0	\$2,263,218	\$0	\$0		
		Total	122.3	\$13,155,698	(\$283,704)	\$12,838,008	\$601,394	\$0		
		Total HB 12-1019	122.3	\$13,155,698	(\$283,704)	\$12,838,008	\$601,394	\$0		
HB 12-1032	Continue Forest Restoration Programs 5 Year	(3) Division of Fire Prevention and Control								
		Training, Certification and Regulatory Program	0.0	\$50,000	\$0	\$50,000	\$0	\$0		
		Total	0.0	\$50,000	\$0	\$50,000	\$0	\$0		
		Total HB 12-1110	0.0	\$50,000	\$0	\$50,000	\$0	\$0		
HB 12-1110	Regulation of Appraisal Management Companies	(5) Colorado Bureau of Investigation								
		(B) Colorado Crime Information Center (CCIC)								
		(2) Identification								
		Personal Services	0.0	\$5,600	\$0	\$5,600	\$0	\$0		
		Operating Expenses	0.0	\$18,100	\$0	\$18,100	\$0	\$0		
		Total	0.0	\$23,700	\$0	\$23,700	\$0	\$0		
		Total HB 12-1110	0.0	\$23,700	\$0	\$23,700	\$0	\$0		
HB 12-1246	Reverse Payday Shift State Employees Paid Bi-weekly	(5) Colorado Bureau of Investigation								
		(B) Colorado Crime Information Center (CCIC)								
		(2) Identification								
		Personal Services	0.0	\$9,954	\$9,954	\$0	\$0	\$0		
		(5) Colorado Bureau of Investigation								
		(C) Laboratory and Investigative Services								
Personal Services	0.0	\$15,519	\$15,519	\$0	\$0	\$0				
Total	0.0	\$25,473	\$25,473	\$0	\$0	\$0				
		Total HB 12-1246	0.0	\$25,473	\$25,473	\$0	\$0	\$0		

Colorado Department of Public Safety

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds		
HB 12-1268	Health Facility Safety Inspection Transfer to CDPS	(1) Executive Director's Office								
		(A) Administration								
		Health, Life and Dental	0.0	\$0	\$0	\$0	\$0	\$0		
		Short Term Disability	0.0	\$0	\$0	\$0	\$0	\$0		
		Amortization Equalization	0.0	\$0	\$0	\$0	\$0	\$0		
		Supplemental Amortization Equalization	0.0	\$0	\$0	\$0	\$0	\$0		
		Vehicle Lease	0.0	\$0	\$0	\$0	\$0	\$0		
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0		
		(3) Division of Fire Prevention and Control								
		Training, Certification and Regulatory Program	0.0	\$0	\$0	\$0	\$0	\$0		
		Indirect Cost Recoveries	0.0	\$0	\$0	\$0	\$0	\$0		
		Total	0.0	\$0	\$0	\$0	\$0	\$0		
		Total HB 12-1268			0.0	\$0	\$0	\$0	\$0	\$0
HB 12-1283	Consolidate Homeland Security Functions Under CDPS	(1) Executive Director's Office								
		(A) Administration								
		Health, Life and Dental	0.0	\$379,811	\$87,777	\$211,123	\$6,492	\$74,419		
		Short Term Disability	0.0	\$5,235	\$1,422	\$1,650	\$0	\$2,163		
		Amortization Equalization	0.0	\$108,088	\$25,427	\$29,719	\$1,954	\$50,988		
		Supplemental Amortization Equalization	0.0	\$96,291	\$22,663	\$25,540	\$1,791	\$46,297		
		Vehicle Lease	0.0	\$12,521	\$0	\$0	\$0	\$12,521		
		Purchase Services of Computer Center	0.0	\$10,115	(\$264,512)	\$0	\$264,512	\$10,115		
		(3) Office of Preparedness, Security, and Fire Safety								
		Personal Services	(30.5)	(\$2,157,955)	(\$226,634)	(\$1,801,258)	(\$130,063)	\$0		
		Operating Expenses	0.0	(\$667,764)	(\$16,830)	(\$635,906)	(\$15,028)	\$0		
		OATPT-Personal Services	(8.0)	(\$1,276,465)	\$0	\$0	(\$588,784)	(\$687,681)		
		OATPT-Operating Expenses	0.0	(\$536,917)	\$0	\$0	(\$45,765)	(\$491,152)		
		Federal Grants	(0.5)	(\$75,097)	\$0	\$0	\$0	(\$75,097)		
		Indirect Cost Recoveries	0.0	(\$235,762)	\$0	(\$186,080)	(\$15,947)	(\$33,735)		
		(3) Division of Fire Prevention and Control (New Division)								
		Training, Certification and Regulatory Program	30.0	\$2,848,154	\$190,802	\$2,437,164	\$145,091	\$75,097		
		Wildland Fire Preparedness Services	35.4	\$5,849,000	\$267,000	\$5,350,000	\$0	\$232,000		
		Indirect Cost Recoveries	0.0	\$235,762	\$0	\$186,080	\$15,947	\$33,735		
		(4) Division of Emergency Management and Homeland Security (New Division)								
		Office of Prevention and Security	8.0	\$1,813,382	\$0	\$0	\$634,549	\$1,178,833		
		Office of Preparedness and Training	8.0	\$728,669	\$128,669	\$0	\$0	\$600,000		
		Homeland Security Grants and Training	0.0	\$9,601,205	\$0	\$0	\$0	\$9,601,205		
		Office of Emergency Management	28.9	\$2,644,298	\$622,565	\$0	\$65,841	\$1,955,892		
		Disaster and Response Recovery	0.0	\$4,950,000	\$0	\$4,500,000	\$0	\$450,000		
		Preparedness Grants and Training	0.0	\$12,010,988	\$0	\$10,988	\$0	\$12,000,000		
		Indirect Cost Recoveries	0.0	\$264,512	\$0	\$0	\$9,387	\$255,125		
		Total	71.3	\$36,608,071	\$838,349	\$10,129,020	\$349,977	\$25,290,725		
		Total HB 12-1283			71.3	\$36,608,071	\$838,349	\$10,129,020	\$349,977	\$25,290,725

Colorado Department of Public Safety

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 12-1310	Criminal Proceedings Omnibus Changes	(1) Executive Director's Office						
		(A) Administration						
		Health, Life and Dental	0.0	\$0	\$0	(\$7,659)	\$7,659	\$0
		Short Term Disability	0.0	\$0	\$0	(\$101)	\$101	\$0
		Amortization Equalization	0.0	\$0	\$0	(\$1,654)	\$1,654	\$0
		Supplemental Amortization Equalization	0.0	\$0	\$0	(\$1,379)	\$1,379	\$0
		(4) Division of Criminal Justice						
		Administrative Services	(0.5)	(\$37,964)	(\$37,964)	(\$84,803)	\$84,803	\$0
		Indirect Cost Recoveries	0.0	\$0	\$0	(\$8,401)	\$8,401	\$0
		(4) Division of Criminal Justice						
		(D) Community Corrections						
		Community Corrections Placement	0.0	\$0	\$0	(\$994,019)	\$994,019	\$0
			Total	(0.5)	(\$37,964)	(\$37,964)	(\$1,098,016)	\$1,098,016
	Total SB 11-266	(0.5)	(\$37,964)	(\$37,964)	(\$1,098,016)	\$1,098,016	\$0	
FY 2012-13 Department Total			70.8	\$36,595,580	\$825,858	\$9,031,004	\$1,447,993	\$25,290,725

Colorado Department of Public Safety

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2013-14 Annualization Adjustments								
SB 13-007	CCCJJ Continuation	(4) Division of Criminal Justice						
		(A) Administration						
		DCJ Administrative Services	0.0	\$0	\$0	\$0	\$0	\$0
			0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0
	Total SB 13-007	0.0	\$0	\$0	\$0	\$0	\$0	\$0
SB 13-083	Prescribed Burning Program	(1) Executive Director's Office						
		(A) Administration						
		Legal Services	0.0	(\$3,090)	\$0	\$0	\$0	(\$3,090)
			0.0	(\$3,090)	\$0	\$0	\$0	(\$3,090)
		Total	0.0	(\$3,090)	\$0	\$0	\$0	(\$3,090)
	Total SB 13-083	0.0	(\$3,090)	\$0	\$0	\$0	(\$3,090)	
SB 13-123	Reintegration Opportunities	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Personal Services	0.0	(\$15,000)	(\$15,000)	\$0	\$0	\$0
		Operating Expenses	0.0	(\$14,109)	\$0	(\$14,109)	\$0	\$0
			0.0	(\$29,109)	(\$15,000)	(\$14,109)	\$0	\$0
		Total	0.0	(\$29,109)	(\$15,000)	(\$14,109)	\$0	\$0
	Total SB 13-123	0.0	(\$29,109)	(\$15,000)	(\$14,109)	\$0	\$0	
SB 13-129	State Auditor Obligations	(2) Colorado State Patrol						
		Automobile Theft Prevention Authority	0.0	\$0	\$0	\$0	\$0	\$0
			0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0
	Total SB 13-129	0.0	\$0	\$0	\$0	\$0	\$0	
SB 13-138	SSRC Officer Program	(1) Executive Director's Office						
		(B) Special Programs						
		(3) School Resource Center Program Costs	0.0	(\$4,433)	(\$4,433)	\$0	\$0	\$0
			0.0	(\$4,433)	(\$4,433)	\$0	\$0	\$0
		Total	0.0	(\$4,433)	(\$4,433)	\$0	\$0	\$0
	Total SB 13-138	0.0	(\$4,433)	(\$4,433)	\$0	\$0	\$0	
SB 13-283	Implementation of Amendment 64	(4) Division of Criminal Justice						
		(A) Administration						
		DCJ Administrative Services	0.0	\$5,949	\$0	\$5,949	\$0	\$0
			0.0	\$5,949	\$0	\$5,949	\$0	\$0
	Total SB 13-283	0.0	\$5,949	\$0	\$5,949	\$0	\$0	
HB 13-1020	Testing Evidence of Sexual Assault	(5) Colorado Bureau of Investigation						
		(C) Laboratory and Investigative Services						
		Operating Expenses	0.0	(\$6,351,002)	(\$6,351,002)	\$0	\$0	\$0
			0.0	(\$6,351,002)	(\$6,351,002)	\$0	\$0	\$0
	Total SB 13-1020	0.0	(\$6,351,002)	(\$6,351,002)	\$0	\$0	\$0	

Colorado Department of Public Safety

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

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HB 13-1031	All-Hazards Resource Mobilization	(6) Division of Homeland Security and Emergency Management						
		(A) Office of Emergency Management						
		Program Administration	0.2	\$1,195	\$1,195	\$0	\$0	\$0
		(1) Executive Director's Office						
		(A) Administration						
		Purchase of Services from Computer Center	0.0	(\$108,000)	(\$108,000)	\$0	\$0	\$0
		Total	0.2	(\$106,805)	(\$106,805)	\$0	\$0	\$0
		Total HB 13-1031	0.2	(\$106,805)	(\$106,805)	\$0	\$0	\$0
HB 13-1129	Evidence-Based Practices Implementation for Capacity Resource Center (EPIC)	(4) Division of Criminal Justice						
		(A) Administration						
		Evidence-Based Practices Implementation for Capacity Resource Center (EPIC) (New Line)	3.0	\$157,652	\$157,652	\$0	\$0	\$0
		Total	3.0	\$157,652	\$157,652	\$0	\$0	\$0
		Total HB 13-1129	3.0	\$157,652	\$157,652	\$0	\$0	\$0
HB 13-1163	Sexual Assault Victim Emergency Payment Program	(4) Division of Criminal Justice						
		(B) Victims Assistance						
		Sexual Assault Victim Emergency Payment Program (New Line Item)	0.0	\$866	\$866	\$0	\$0	\$0
		Total	0.0	\$866	\$866	\$0	\$0	\$0
		Total HB 13-1163	0.0	\$866	\$866	\$0	\$0	\$0
HB 13-1195	Human Trafficking	(4) Division of Criminal Justice						
		(A) Administration						
		DCJ Administrative Services	(0.1)	(\$9,020)	(\$9,020)	\$0	\$0	\$0
		Total	(0.1)	(\$9,020)	(\$9,020)	\$0	\$0	\$0
			Total HB 13-1195	(0.1)	(\$9,020)	(\$9,020)	\$0	\$0
HB 13-1228	Payment for Background Checks	(5) Colorado Bureau of Investigation						
		(D) State Point of Contact - National Instant Criminal Background Check Program						
		Personal Services	0.0	\$0	(\$362,071)	\$362,071	\$0	\$0
		Operating Expenses	0.0	\$0	(\$100,248)	\$100,248	\$0	\$0
		Total	0.0	\$0	(\$462,319)	\$462,319	\$0	\$0
			Total HB 13-1228	0.0	\$0	(\$462,319)	\$462,319	\$0

Colorado Department of Public Safety

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds		
HB 13-1229	Background Checks for Gun Transfers	(5) Colorado Bureau of Investigation								
		(B) Colorado Crime Information Center (CCIC)								
		(3) Information Technology	0.0	(\$80,000)	\$0	(\$80,000)	\$0	\$0		
		(D) State Point of Contact - National Instant Criminal Background Check Program								
		Personal Services	1.6	\$154,299	\$0	\$154,299	\$0	\$0		
		Operating Expenses	0.0	\$2,931	\$0	\$2,931	\$0	\$0		
		(1) Executive Director's Office								
		(A) Administration								
		Health, Life and Dental	0.0	\$10,598	\$0	\$10,598	\$0	\$0		
		Short Term Disability	0.0	\$314	\$0	\$314	\$0	\$0		
		Amortization Equalization Disbursement	0.0	\$9,076	\$0	\$9,076	\$0	\$0		
		Supplemental Amortization Equalization Disbursement	0.0	\$9,616	\$0	\$9,616	\$0	\$0		
		Lease Space	0.0	\$6,400	\$0	\$6,400	\$0	\$0		
		Total	1.6	\$113,234	\$0	\$113,234	0.0	0.0		
		Total HB 13-1229			1.6	\$113,234	\$0	\$113,234	0.0	0.0
		HB 13-1241	Statewide Victim Information & Notification System	(4) Division of Criminal Justice						
(B) Victims Assistance										
Victim Information & Notification System (<i>New Program</i>)	0.0			\$0	\$0	\$0	\$0	\$0		
Total	0.0			\$0	\$0	\$0	\$0	\$0		
Total HB 13-1241				0.0	\$0	\$0	\$0	\$0		
HB 13-1317	Implement Amendment 64 Marj. Recommendation	(5) Colorado Bureau of Investigation								
		(B) Colorado Crime Information Center (CCIC)								
		(2) Identification								
		Operating Expenses	0.0	(\$14,567)	\$0	(\$14,567)	\$0	\$0		
		Total	0.0	(\$14,567)	\$0	(\$14,567)	\$0	0.0		
Total HB 13-1317			0.0	(\$14,567)	\$0	(\$14,567)	\$0	\$0		
FY 2013-14 Annualization of Special Bills			4.7	(\$6,240,325)	(\$6,790,061)	\$552,826	\$0	(\$3,090)		

Colorado Department of Public Safety

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-13 Annualization Adjustments								
HB 11-1138	Sex Offender Management Board	(3) Division of Criminal Justice						
		(E) Crime Control and System Improvement						
		Sex Offender Surcharge Fund Program	0.0	\$789	\$0	\$789	\$0	\$0
		Sex Offender Supervision	0.0	\$4,960	\$4,960	\$0	\$0	\$0
		Total	0.0	\$5,749	\$4,960	\$789	\$0	\$0
	Total HB 11-1138	0.0	\$5,749	\$4,960	\$789	\$0	\$0	
HB 11-1145	Availability Background Check Child Care	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	\$20,700	\$0	\$20,700	\$0	\$0
		Total	0.0	\$20,700	\$0	\$20,700	\$0	\$0
	Total HB 11-1145	0.0	\$20,700	\$0	\$20,700	\$0	\$0	
SB 11-076	PERA Contribution Rates	(1) Executive Director's Office						
		(A) Administration						
		Personal Services	0.0	\$44,658	\$0	\$0	\$44,658	\$0
		Workers Compensation	0.0	\$0	\$64,505	\$0	(\$64,505)	\$0
		(B) Special Programs						
		(2) Colorado Integrated Criminal Justice Information System (CICJIS)						
		Personal Services	0.0	\$19,847	\$0	\$0	\$19,847	\$0
		(3) School Safety Resource Center	0.0	\$5,730	\$5,730	\$0	\$0	\$0
		(2) Colorado State Patrol						
		Colonel, Lt. Colonels, Majors, and Captains	0.0	\$96,522	\$6,232	\$90,290	\$0	\$0
		Sergeants, Technicians, and Troopers	0.0	\$1,030,573	\$35,389	\$966,866	\$28,318	\$0
		Civilians	0.0	\$94,162	\$1,025	\$91,405	\$1,732	\$0
		Communications Program	0.0	\$161,265	\$0	\$144,727	\$16,538	\$0
		State Patrol Training Academy	0.0	\$26,846	\$0	\$26,846	\$0	\$0
		Safety and Law Enforcement Support	0.0	\$2,940	\$0	\$710	\$2,230	\$0
		Aircraft Program	0.0	\$9,408	\$0	\$7,809	\$1,599	\$0
		Executive and Capitol Complex Security Program	0.0	\$71,558	\$49,375	\$0	\$22,183	\$0
		Hazardous Materials Safety Program	0.0	\$13,931	\$0	\$13,931	\$0	\$0
		Automobile Theft Prevention Authority	0.0	\$5,550	\$0	\$5,550	\$0	\$0
		Victims Assistance	0.0	\$11,409	\$0	\$3,407	\$4,178	\$3,824
		Motor Carrier Safety and Assistance Program						
		Grants	0.0	\$35,348	\$0	\$0	\$0	\$35,348
		Federal Safety Grants	0.0	\$5,908	\$0	\$0	\$0	\$5,908
		(3) Office of Preparedness, Security and Fire Safety						
		Personal Services	0.0	\$32,497	\$7,283	\$21,602	\$3,612	\$0
		Office of Anti-Terrorism Planning and Training						
		Personal Services	0.0	\$13,664	\$0	\$0	\$0	\$13,664

Colorado Department of Public Safety

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
		(4) Division of Criminal Justice						
		(A) Administration						
		Personal Services	0.0	\$62,587	\$33,450	\$14,070	\$6,800	\$8,267
		(E) Crime Control and System Improvement						
		Federal Grants	0.0	\$27,840	\$0	\$0	\$0	\$27,840
		Criminal Justice Training Fund	0.0	\$79	\$0	\$79	\$0	\$0
		(5) Colorado Bureau of Investigation						
		(A) Administration						
		Personal Services	0.0	\$8,018	\$6,924	\$1,094	\$0	\$0
		Federal Safety Grants	0.0	\$8,482	\$0	\$0	\$0	\$8,482
		(B) Colorado Crime Information Center (CCIC)						
		(1) CCIC Program Support						
		Personal Services	0.0	\$19,808	\$19,808	\$0	\$0	\$0
		(2) Identification						
		Personal Services	0.0	\$58,469	\$25,305	\$30,081	\$3,083	\$0
		(C) Laboratory and Investigative Services						
		Personal Services	0.0	\$174,730	\$162,637	\$0	\$12,093	\$0
		Complex Financial Fraud Unit	0.0	\$8,892	\$0	\$8,892	\$0	\$0
		(D) State Point of Contact - National Instant Criminal Background Check Program						
		Personal Services	0.0	\$23,295	\$20,267	\$3,028	\$0	\$0
		Total	0.0	\$2,074,016	\$437,930	\$1,430,387	\$102,366	\$103,333
		Total SB 11-076	0.0	\$2,074,016	\$437,930	\$1,430,387	\$102,366	\$103,333
HB 11-1198	Private Investigators Voluntary Licenses	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	(\$18,780)	\$0	(\$18,780)	\$0	\$0
		Total	0.0	(\$18,780)	\$0	(\$18,780)	\$0	\$0
		Total HB 11-1198	0.0	(\$18,780)	\$0	(\$18,780)	\$0	\$0
SB 11-251	Division of Fire Safety Duties	(5) Colorado Bureau of Investigation						
		(A) Administration						
		Legal Services	0.0	(\$3,668)	(\$3,668)	\$0	\$0	\$0
		Total	0.0	(\$3,668)	(\$3,668)	\$0	\$0	\$0
		Total SB 11-251	0.0	(\$3,668)	(\$3,668)	\$0	\$0	\$0
SB 11-266	Background Check School Contractors	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	\$20,700	\$20,700	\$0	\$0	\$0
		Total	0.0	\$20,700	\$20,700	\$0	\$0	\$0
		Total SB 11-266	0.0	\$20,700	\$20,700	\$0	\$0	\$0
FY 2012-13 Annualization of Special Bills			0.0	\$2,098,717	\$459,922	\$1,433,096	\$102,366	\$103,333

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