

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
<b>(1) Executive Director's Office (A) Administration</b>	Personal Services	Personal Services	CRS 24-33.5-104(a); 16-2.5-111
	Health, Life & Dental	Allocated to Divisions	
	Short-term Disability	Allocated to Divisions	
	S.B. 04-257 Amortization Equalization Disb.	Allocated to Divisions	
	S.B. 06-235 Suppl. Amortization Eq. Disb.	Allocated to Divisions	
	Salary Survey & Senior Executive Service	Allocated to Divisions	
	Merit Pay	Allocated to Divisions	
	Shift Differential	Allocated to Divisions	
	Workers' Compensation	Department Wide	
	Operating Expenses	Operating expenses for EDO	
	Legal Services for 3,616 hours	Department Wide	
	Purchase of Services from Computer Center	Department Wide	
	Colorado State Network	Department Wide	
	Management and Administration of OIT		
	Payment to Risk Management and Property Funds	Department Wide	
	Vehicle Lease Payments	Vehicles for EDO, DCJ, Fire Safety, & Governor's fleet	
	Leased Space	All leased space for the Department	
	Capitol Complex Leased Space	Locations in Capitol Complex, Kipling Complex, and Camp George West	

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
	Communication Services Payments	Payments from various cash and cash exempt sources in the state for dispatch services	
	COFRS Modernization	Department Wide	
	Information Technology Security	Department Wide	
	Utilities	All utilities for CSP leased building	
	Distributions to Local Government	Fines from Hazardous Materials distributed to local governments for training related to hazardous materials	
<b>(B) Special Programs</b>			
(1) Witness Protection Program		Provides for the security and protection of a witness or potential witness in a criminal trial or proceeding	CRS 24-33.5-106
(2) Colorado Integrated Criminal Justice Information System (CICJIS)	Personal Services	Personal Services	CRS 16-20.5-101
	Operating Expenses	Operating Expenses for CICJIS	
(3) School Safety Resource Center		School Resource Center to assist schools with school safety	CRS 24-33.5-1803

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
<b>(2) Colorado State Patrol</b>	Colonel, Lt. Colonels, Majors, and Captains	Personal Services for Chief, Lt. Colonels, Majors, and Captains	CRS 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(l)(l); 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102; 16-2.5-114; 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
			CRS 24-33.5-202 to 203; 24-33.5-206; 24-33.5-210; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
			CRS 24-30-1303.5; 24-33.5-211; 24-33.5-217; 24-33.5-301 to 311; 42-4-1718; USC Title 10, Chapt 18, Section 381
			CRS 42-5-112
			CRS 24-33.5-211; 24-33.5-212; 24-33.5-217; Exec Order B002-91
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108
	Sergeants, Technicians, and Troopers	Personal Services for Sergeants, Technicians, and Troopers	CRS 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(l)(l); 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102; 16-2.5-114; 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
			CRS 24-33.5-202 to 203; 24-33.5-206; 24-33.5-210; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
			Provided as separate schedule
			CRS 24-33.5-211; 24-33.5-212; 24-33.5-217; Exec Order B002-91
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
	Civilians	Personal Services for Civilians	CRS 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(I); 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102; 16-2.5-114, 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
			CRS 24-33.5-202 to 203; 24-33.5-206; 24-33.5-210; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
			CRS 24-30-1303.5; 24-33.5-211; 24-33.5-217; 24-33.5-301 to 311; 42-4-1718; USC Title 10, Chapt 18, Section 381
			CRS 42-5-112
			CRS 24-33.5-211; 24-33.5-212; 24-33.5-217; Exec Order B002-91

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108
	Retirements	Retirement payouts for CSP employees	CRS 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(l)(l); 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102; 16-2.5-114; 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
			CRS 24-33.5-202 to 203; 24-33.5-206; 24-33.5-210; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
			CRS 42-5-112
			CRS 24-33.5-211; 24-33.5-212; 24-33.5-217; Exec Order B002-91
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
	Overtime	Troopers' overtime payments	CRS 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(l)(l); 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102; 16-2.5-114; 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
			CRS 24-33.5-202 to 203; 24-33.5-206; 24-33.5-210; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
			CRS 42-5-112
			CRS 24-33.5-211; 24-33.5-212; 24-33.5-217; Exec Order B002-91
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108
	Operating Expenses	Operating expenses to support troop offices, information technology, maintenance, supplies, vehicle variable costs, operating costs for VIN inspections	CRS 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(l)(l); 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102; 16-2.5-114; 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
			CRS 24-33.5-202 to 203; 24-33.5-206; 24-33.5-210; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
			CRS 24-30-1303.5; 24-33.5-211; 24-33.5-217; 24-33.5-301 to 311; 42-4-1718; USC Title 10, Chapt 18, Section 381
			CRS 42-5-112
			CRS 24-33.5-211; 24-33.5-212; 24-33.5-217; Exec Order B002-91
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108
	Information Technology Asset Maintenance		
	Vehicle Lease Payments	CSP vehicle fixed costs for Patrol cars and other vehicles, such as motorcycles	CRS 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(l)(l); 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102; 16-2.5-114; 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
			CRS 24-33.5-202 to 203, 24-33.5-206, 24-33.5-210, 24-33.5-217 to 218, 24-33.5-220, 24-33.5-223
			CRS 42-5-112
			CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20- 101

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108
	Ports of Entry		CRS 24-1-128.6; CRS 42-8-101 through 111; CRS 42-4-510; CRS 42-4-511.2; CRS 16-2.5-115; CRS 24-60-2502; CRS 10-10.1-102; CRS 40-10.1-111 (1)(e) and (1)(f)
	Communications Program	Personal Services for CSP Regional Communications Centers, including operating costs and equipment purchases	CRS 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(l)(l); 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102; 16-2.5-114; 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
			CRS 24-33.5-202 to 203; 24-33.5-206; 24-33.5-210; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
			CRS 42-5-112
			CRS 24-33.5-211; 24-33.5-212; 24-33.5-217; Exec Order B002-91
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
	State Patrol Training Academy	Personal Services for CSP Academy, including operating costs and equipment purchases	CRS 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(l)(l); 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102; 16-2.5-114; 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
			CRS 24-33.5-202 to 203; 24-33.5-206; 24-33.5-210; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
			CRS 42-5-112
			CRS 24-33.5-211; 24-33.5-212; 24-33.5-217; Exec Order B002-91
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108
	Safety and Law Enforcement Support	Includes the Highway Road Closure Fund, Highway Safety Grants from CDOT, and CSP Garage Operations	
		(Enforcement of highway safety grants)	CRS 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(l)(l); 24-33.5-201 to 24-33.5-226
		(Highway road control, enforcement, and safety for road closures, usually related to special events)	CRS 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(l)(l); 24-33.5-201 to 24-33.5-226

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
		(Personal Services for CSP Garage, including operating costs)	CRS 16-2.5-101 to 102; 16-2.5-114; 18-1- 901(3)(l)(l); 24-33.5- 201 to 24-33.5-226

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
		(Personal Services for CSP Garage, including operating costs)	CRS 16-2.5-101 to 102; 16-2.5-114; 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
		(Personal Services for CSP Garage, including operating costs)	CRS 24-33.5-202 to 203; 24-33.5-206; 24-33.5-210; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
		(Personal Services for CSP Garage, including operating costs)	CRS 42-5-112
		(Personal Services for CSP Garage, including operating costs)	CRS 24-33.5-211; 24-33.5-212; 24-33.5-217; Exec Order B002-91
		(Personal Services for CSP Garage, including operating costs)	CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
		(Personal Services for CSP Garage, including operating costs)	CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108
	Aircraft Program	Includes the Aircraft Pool and the Aircraft Engine Reserve	
		(Personal Services for Aircraft Pool, including operating costs)	CRS 24-33.5-211; 24-33.5-212; 24-33.5-217; Exec Order B002-91
		(Aircraft equipment and maintenance purchases)	CRS 24-33.5-211; 24-33.5-212; 24-33.5-217; Exec Order B002-91
	Executive and Capitol Complex Security Program	Personal Services for Executive Security Unit, including operating costs	CRS 16-2.5-101 to 102; 16-2.5-114; 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
	Hazardous Materials Safety Program	Includes Nuclear Materials Transportation, Hazardous Materials Routing, and Hazardous Materials Equipment	CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101 and 110; CRS 42-20-101
		(Purchase waste isolation equipment and calibrate radiological instruments)	
		(Personal Services for Hazardous Material teams, including operating costs)	
		(Purchase hazardous materials equipment)	
	Automobile Theft Prevention Authority	Spending authority for gifts, grants, and donations to the Automobile Theft Prevention Authority	CRS 42-5-112
	Victim Assistance	Personal Services for Victims Assistance advocates, including operating costs	CRS 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(I); 24-33.5-201 to 24-33.5-226
	Counter-drug Program	Personal Services for the Federal Procurement Office, including operating costs and spending authority for equipment purchases to other Colorado law enforcement agencies (pass through funds)	CRS 24-30-1303.5; 24-33.5-211; 24-33.5-217; 24-33.5-301 to 311; 42-4-1718; USC Title 10, Chapt 18, Section 381
	Motor Carrier Safety and Assistance Program Grants	Personal Services for the federal MCAP, including operating costs and equipment purchases	CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108
	Federal Safety Grants	Federal grants related to traffic safety	CRS 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(I)(I); 24-33.5-201 to 24-33.5-226

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
	Indirect Cost Assessment	Assessment for central administration expenses statewide and departmentally	CRS 16-2.5-101 to 102; 16-2.5-114; 18-1-901(3)(l)(l); 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102; 16-2.5-114; 18-9-101 to 124; 24-33.5-202 to 203; 24-33.5-210; 24-33.5-212; 24-33.5-216
			CRS 24-33.5-202 to 203; 24-33.5-206; 24-33.5-210; 24-33.5-217 to 218; 24-33.5-220; 24-33.5-223
			CRS 24-30-1303.5; 24-33.5-211; 24-33.5-217; 24-33.5-301 to 311; 42-4-1718, USC Title 10, Chapt 18, Section 381
			CRS 42-5-112
			CRS 24-33.5-211; 24-33.5-212; 24-33.5-217; Exec Order B002-91
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>	
<b>(3) Division of Fire Prevention and Control</b>	Personal Services	Personal Services Expenses for Division of Fire Prevention and Control	CRS 24-33.5, Part 12	
			CRS 24-33.5, Part 14	
			CRS 12-47.1-516	
			CRS 12-28-101 through 12-28-113	
			CRS 24-33.5-1203 (1) (m) and (o); CRS 24- 33.5-1210	
		Operating Expenses	Operating Expenses for the Division Fire Prevention and Control	CRS 12-33.5, Part 12; CRS 30-11-124; CRS 23-31-313; CRS 30-11- 124
				CRS 24-33.5, Parts 14 CRS 12-47.1-516
				CRS 12-28-101 through12-28-113
				CRS 24-33.5-1203 (1) (m) and (o); CRS 24- 33.5-1210
			CRS 24-33.5-1214(3)	
			CRS 24-33.5-1212 (5)	
			CRS 24-33.5-1207.7	
	Wildland Fire Management Services	Wildland fire management for the Division of Fire Prevention and Control	CRS 12-33.5, Part 12; CRS 24-33.5-1217 to 1226	
	Indirect Cost Assessment	Assessment for central administration statewide and departmental		

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
<b>(4) Division of Criminal Justice</b>			
<b>(A) Administration</b>	DCJ Administrative Services	Personal and Operating Expenses	CRS 24-33.5-501-508; CRS 25-36-101 (2); CRS 25-36-101 (2); CRS 24-33.5-501-508
	Indirect Cost Assessment	Assessment for central administration statewide and departmental	
<b>(B) Victims Assistance</b>	Federal Victims Assistance and Compensation Grants	Federal victims assistance and victims compensation grants provide direct financial assistance to victims of violent crime and programs that serve victims of violent crime.	CRS 24-4.1-117.5 (VOCA); CRS 24-4.2-101 (VC/VALE); CRS 24-4.1-303(17)
	State Victims Assistance & Law Enforcement Program	Provide grant awards to agencies that provide victims rights and services.	CRS 24-4.2-101 (VC/VALE)
	Child Abuse Investigation	Subgrants to programs that coordinate a multidisciplinary team response for child sexual abuse intervention	CRS 18-24-103
<b>(C) Juvenile Justice and Delinquency Prevention</b>	Juvenile Justice Disbursements	Federal Juvenile Justice Delinquency Prevention Act, Title II Formula Grant program to provide compliance monitoring and funds for innovative juvenile justice programs. Alternative, community-based placement for juvenile offenders. Programs may serve youth who have been adjudicated, committed to state institutions, as well as those diverted at the filing stage. Programs have varied services and structure but the youth served are at high risk of being placed in more expensive state correctional programs.	CRS 19-2-303; 19-7-704; 19-2-1002; 24-33.5-5075

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
	Juvenile Diversion Programs	Alternative, community-based placement for juvenile offenders. Programs may serve youth who have been adjudicated, committed to state institutions, as well as those diverted at the filing state. Programs have varied services and structure but the youth served are at high risk of being placed in more expensive state correctional programs.	CRS 19-2-303
<b>(D) Community Corrections</b>	Community Corrections Boards Administration	Administration for local Community Corrections Boards	CRS 17-27-101 to 108
	Community Corrections Placements	Enables community corrections programs to provide offense-specific treatment necessary for the placement of offenders in the community. Direct court sentence in lieu of prison. While offenders are in the community they are able to work, thereby meeting financial obligations, receive treatment, etc. Supplemental per diem for seriously mentally ill offenders transitioning out of the Department of Corrections.	CRS 18-1.3-301; CRS 18-19-103 & 104
	Services for Substance Abuse and Co-occurring Disorders	Provides specialized substance abuse treatment services for offenders in intensive residential treatment programs, therapeutic communities, and Drug Abuse Residential Treatment Program (DART).	CRS 18-19-103 & 104
	Substance Grace Period Pilot Project	An experimental project in community corrections to study the effects of 28 days of subsistence-free supervision for offenders. The experiment will be applied to 25% of the offenders that enter community corrections in FY14.	CRS 17-27-101 to 108
	Specialized Offender Services	Enables community corrections programs to provide offense-specific treatment necessary for the placement of offenders in the community.	CRS 17-27-101 to 108

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
	Offender Assessment Training	A 4-day series of formal classroom training in Risk/Needs assessment, Risk/Needs/Responsivity Theory, Principles of Effective Intervention for Offenders, and Evidence Based Practice Instruction.	CRS 17-27-101 to 108
<b>(E) Crime Control and System Improvement</b>	State & Local Crime Control and System Improvement Grants	Provides state and local governments federal grant funds for the purpose of improving components of the criminal justice system. Funded projects range from multi-jurisdictional task forces to community crime prevention programs, to substance abuse treatment services for persons in corrections systems.	
	Sex Offender Surcharge Fund Program	Line item reflecting a cash exempt fund created from fines to convicted sex offenders. Provides partial personal services, operating, and travel for the Sex Offender Management Board.	CRS 16-11.7-103; CRS 18-21-101 to 103; CRS 16-11.8
	Sex Offender Supervision	Line item providing funding for personal services, operating and travel for the Sex Offender Management Board's Lifetime Supervision and Community Notification programs.	CRS 16-11.7-103(4)(e); CRS 16-13-809; CRS 16-13-811; CRS 16-13-901 to 906; 16-11.7-103 (k)
	Treatment Provider Criminal Background Checks	Line item reflecting cash funds spending authority from the Domestic Violence Offender Treatment Provider Fund and the Sex Offender Treatment Provider Fund for performing background checks on treatment providers.	CRS 16-11.8-104(2)B); CRS 16-11.7-106(2)(C) and CRS 16-11.8-104
	Colorado Regional and Community Policing Institute	Funded by the office of Community Oriented Policing Services, (COPS), U.S. Department of Justice. The Institute is designed to increase public safety through the implementation of community policing practices in law enforcement agencies, local governments and communities in Colorado. Also includes spending authority for programs requested by the P.O.S.T. Board	C.R.S. 24-33.5-501 through 508

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
	Federal Grants	100% federal funds applied for and received for the purpose of improving the criminal justice system in Colorado.	N/A
	Criminal Justice Training Fund	Funded by fees collected by the Colorado Regional And Community Policing Institute and deposited into the Criminal Justice Training Fund for a training program.	CRS 24-33.5-503.5
	MacArthur Foundation Grant	Funded from the private MacArthur Foundation to provide leadership in systems change work related to youth in the juvenile justice system with mental health needs.	N/A
	Methamphetamine Abuse Task Force Fund	The task force was created to develop a statewide strategy to respond to methamphetamine use in the state. The Division of Criminal Justice is authorized to receive any gifts, grants, and donations to administer the task force, and funding comes from private foundations.	CRS 18-18.5-102 through 105

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
<b>(5) Colorado Bureau of Investigation</b>			
<b>(A) Administration</b>	Personal Services	CBI Director' Offices Personal Services	CRS 24-33.5-401; 16-2.5-113
	Operating Expenses	CBI Director' Offices Operating	CRS 24-33.5-401
	Vehicle Lease Payments	50 State Fleet Vehicles 6 Specialty	
	Federal Grants	Federal grants CBI projects	
	Indirect Cost Assessment	Assessment for central administration statewide and departmental	
<b>(B) Colorado Crime Information Center (CCIC)</b>			
(1) CCIC Program Support	Personal Services	Operational Support CCIC System	CRS 8-47-203.3; 8-72-111;16-21-103; 16-22-104 to 111;18-3-412.5; 18-6-803.7; 24-33.5-412, 42-4-2203
	Operating Expenses	Operational Support CCIC System	CRS 8-47-203.3; 8-72-111;16-21-103; 16-22-104 to 111;18-3-412.5; 18-6-803.7; 24-33.5-412, 42-4-2203
(2) Identification	Personal Services	Criminal and Civil Fingerprint and Name Checks	CRS 24-33.5-412; 24-72-305; 24-31-304; 40-16-104.5; 12-61-908(2); 25-27.5-105
	Operating Expenses	Criminal and Civil Fingerprint and Name Checks	CRS 24-33.5-412; 24-72-305; 24-31-304; 40-16-104.5; 12-61-908(2); 25-27.5-105
	Lease/Lease Purchase Equipment	Lease and Lease Purchase of Equipment	CRS 24-33.5-412; 24-72-305

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
(3) Information Technology		Technology Support CCIC System	CRS 24-33.5-412; 24-33.5-415; 16-20.5-101.5; 16-21-101; 17-1-204; 18-3-412.5; 24-72-305.3
<b>(C) Laboratory and Investigative Services</b>	Personal Services	Crime Laboratory/ Crime Scene Support Investigative Assistance and Gaming	CRS 24-33.5-412; 16-11-102; 104; 204; 311; CRS 24-33.5-412; 24-47.1-831; 24-33.5-1704; 24-33.5-425
	Operating expenses	Crime Laboratory/ Crime Scene Support Investigative Assistance and Gaming	CRS 24-33.5-412; 16-11-102; 104; 204; 311; CRS 24-33.5-412; 24-47.1-831; 24-33.5-1704; 24-33.5-425
	Complex Financial Fraud Unit	Investigative Assistance for complex financial fraud	CRS 24-33.5-1704
	Lease/Lease Purchase Equipment	Lease and Lease Purchase of Equipment	CRS 24-33.5-412; 16-11-102; 104; 204; 311
<b>(D) State Point of Contact - National Instant Background Check Program</b>	Personal Services	Background check firearms purchases	CRS 24-33.5-424
	Operating Expenses	Background check firearms purchases	CRS 24-33.5-424

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
<b>(6) Division of Homeland Security and Emergency Management</b>			
<b>(A) Office of Emergency Management</b>	Program Administration	Personal Services and Operating Expenses for the Office of Emergency Management, including all operating costs for the State Emergency Operations Center (SEOC).	CRS 24-33.5-1603 & 1604; CRS 24-33.5-705 through 707; CRS 24-33.5-1607; CRS 24-33.5-1613
	Disaster Response and Recovery	Provides disaster specific response and recovery funds to local governments or other state or federal program eligible grantees/recipients impacted by disasters. Includes State Disaster Fund Executive Order authorizations and federal post-disaster program funds when a Presidential Disaster or Emergency Declaration is made.	CRS 24-33.5-1603 & 1604; CRS 24-33.5-705 through 707; CRS 24-33.5-1607; CRS 24-33.5-1613
	Preparedness Grants and Training	Provides local governments or state agencies federal grant funds for the purpose of improving emergency management programs and preparedness and training levels throughout their communities and jurisdictions. Funded activities range from annual program funding to maintain and improve emergency management programs, to project specific grants ranging from Emergency Operations or Hazard Mitigation Plans to Emergency Operations Center or Hazard Mitigation construction or equipment grants.	CRS 24-33.5-1603 & 1604; CRS 24-33.5-705 through 707; CRS 24-33.5-1607; CRS 24-33.5-1613
	Indirect Cost Assessment		
<b>(B) Office of Prevention and Security</b>	Personal Services	Colorado Information Analysis Center (CIAC) and Terrorism Liaison Officer (TLO) Program Personal Services.	CRS 24-33.5-1602 through 1607
	Operating Expenses	Operating Expenses for the CIAC and TLO programs.	CRS 24-33.5-1602 through 1607

**Schedule 5**

**Index from Line Items to Programs**

**Department: Public Safety**

**Fiscal Year: 2014-15**

<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
<b>(C) Office of Preparedness</b>	Program Administration	Personal Services and Operating Expenses for the Office of Preparedness.	Exec Order D2011-030; CRS 24-33.5-1606.5; CRS 24-33.5-1601 through 1614
	Grants and Training	Provides federal grant funds to the 9 All-Hazards Regions and the Urban Area Security Initiative (UASI) eligible recipient (Denver) in the state, to maintain and improve Homeland Security Programs throughout the state. State provided training courses are offered statewide to improve training levels and responder and government officials' capabilities to prepare for, respond to and manage all hazard scenarios.	Exec Order D2011-030; CRS 24-33.5-1606.5; CRS 24-33.5-1601 through 1614

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