

**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(I) Executive Director's Office**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>(A) Administration</b>							
<b>Personal Services</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$2,543,578	32.2	\$0	\$0	\$0	\$2,543,578	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$2,543,578</b>	<b>32.2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,543,578</b>	<b>\$0</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$97,627	0.0	\$97,627	\$0	\$0	\$0	\$0
FY 2014-15 Indirect Costs Adjustment	\$0	0.0	(\$97,627)	\$0	\$0	\$97,627	\$0
<b>FY 14-15 Base Request</b>	<b>\$2,641,205</b>	<b>32.2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,641,205</b>	<b>\$0</b>
FY 2014-15 R#7, DPS, Rule-Making Support Staff	\$45,204	0.0	\$0	\$0	\$0	\$45,204	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$2,686,409</b>	<b>32.2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,686,409</b>	<b>\$0</b>
<b>Health, Life, and Dental</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$11,829,478	0.0	\$1,972,034	\$828,926	\$7,600,171	\$693,982	\$734,365
HB 13-1228, Payment for Background Checks	\$0	0.0	(\$64,974)	\$64,974	\$0	\$0	\$0
HB 13-1229, Background Checks for Gun Transfers	\$163,613	0.0	\$0	\$163,613	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$11,993,091</b>	<b>0.0</b>	<b>\$1,907,060</b>	<b>\$1,057,513</b>	<b>\$7,600,171</b>	<b>\$693,982</b>	<b>\$734,365</b>
FY 2014-15 Statewide Common Policy Base Adjustment	\$731,386	0.0	\$622,406	(\$7,524)	\$670,777	(\$232,143)	(\$322,130)
Annualize HB 13-1229, Background Checks for Gun Transfers	\$10,598	0.0	\$0	\$10,598	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$12,735,075</b>	<b>0.0</b>	<b>\$2,529,466</b>	<b>\$1,060,587</b>	<b>\$8,270,948</b>	<b>\$461,839</b>	<b>\$412,235</b>
FY 2014-15 R#3, HSEM, Sustainability of State Fusion Center	\$35,368	0.0	\$35,368	\$0	\$0	\$0	\$0
FY 2014-15 R#4, DPS, Colorado Cyber-Crime Initiative	\$13,263	0.0	\$13,263	\$0	\$0	\$0	\$0
FY 2014-15 R#5, DFPC, Budget and Policy Analyst	\$4,421	0.0	\$4,421	\$0	\$0	\$0	\$0
FY 2014-15 R#6, DCJ, Community Corrections FTE Support	\$13,263	0.0	\$13,263	\$0	\$0	\$0	\$0
FY 2014-15 R#7, DPS, Rule-Making Support Staff	\$4,421	0.0	\$4,421	\$0	\$0	\$0	\$0
FY 2014-15 R#11, DFPC, State Engine Staffing	\$35,368	0.0	\$35,368	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$12,841,179</b>	<b>0.0</b>	<b>\$2,635,570</b>	<b>\$1,060,587</b>	<b>\$8,270,948</b>	<b>\$461,839</b>	<b>\$412,235</b>

**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(1) Executive Director's Office**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Short_term Disability</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$204,603	0.0	\$41,728	\$12,489	\$126,451	\$9,677	\$14,258
HB 13-1228, Payment for Background Checks	\$0	0.0	(\$682)	\$682	\$0	\$0	\$0
HB 13-1229, Background Checks for Gun Transfers	\$1,684	0.0	\$0	\$1,684	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$206,287</b>	<b>0.0</b>	<b>\$41,046</b>	<b>\$14,855</b>	<b>\$126,451</b>	<b>\$9,677</b>	<b>\$14,258</b>
FY 2014-15 Statewide Common Policy Base Adjustment	\$26,814	0.0	\$12,353	\$5,121	\$17,891	(\$1,496)	(\$7,055)
Annualize HB 13-1229, Background Checks for Gun Transfers	\$314	0.0	\$0	\$314	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$233,415</b>	<b>0.0</b>	<b>\$53,399</b>	<b>\$20,290</b>	<b>\$144,342</b>	<b>\$8,181</b>	<b>\$7,203</b>
FY 2014-15 R#3, HSEM, Sustainability of State Fusion Center	\$622	0.0	\$622	\$0	\$0	\$0	\$0
FY 2014-15 R#4, HSEM & CBI, Colorado Cyber-Crime Initiative	\$287	0.0	\$287	\$0	\$0	\$0	\$0
FY 2014-15 R#5, DFPC, Budget and Policy Analyst	\$126	0.0	\$126	\$0	\$0	\$0	\$0
FY 2014-15 R#6, DCJ, Community Corrections FTE Support	\$278	0.0	\$278	\$0	\$0	\$0	\$0
FY 2014-15 R#7, DPS, Rule-Making Support Staff	\$72	0.0	\$72	\$0	\$0	\$0	\$0
FY 2014-15 R#11, DFPC, State Engine Staffing	\$493	0.0	\$493	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$235,293</b>	<b>0.0</b>	<b>\$55,277</b>	<b>\$20,290</b>	<b>\$144,342</b>	<b>\$8,181</b>	<b>\$7,203</b>
<b>Amortization Equalization Disbursement</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$3,661,708	0.0	\$716,205	\$241,841	\$2,283,737	\$172,237	\$247,688
HB 13-1228, Payment for Background Checks	\$0	0.0	(\$16,402)	\$16,402	\$0	\$0	\$0
HB 13-1229, Background Checks for Gun Transfers	\$31,906	0.0	\$0	\$31,906	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$3,693,614</b>	<b>0.0</b>	<b>\$699,803</b>	<b>\$290,149</b>	<b>\$2,283,737</b>	<b>\$172,237</b>	<b>\$247,688</b>
FY 2014-15 Statewide Common Policy Base Adjustment	\$622,068	0.0	\$267,239	\$73,220	\$419,059	(\$20,300)	(\$117,150)
Annualize HB 13-1229, Background Checks for Gun Transfers	\$9,076	0.0	\$0	\$9,076	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$4,324,758</b>	<b>0.0</b>	<b>\$967,042</b>	<b>\$372,445</b>	<b>\$2,702,796</b>	<b>\$151,937</b>	<b>\$130,538</b>
FY 2014-15 R#3, HSEM, Sustainability of State Fusion Center	\$14,063	0.0	\$14,063	\$0	\$0	\$0	\$0
FY 2014-15 R#4, HSEM & CBI, Colorado Cyber-Crime Initiative	\$6,488	0.0	\$6,488	\$0	\$0	\$0	\$0
FY 2014-15 R#5, DFPC, Budget and Policy Analyst	\$2,845	0.0	\$2,845	\$0	\$0	\$0	\$0
FY 2014-15 R#6, DCJ, Community Corrections FTE Support	\$6,288	0.0	\$6,288	\$0	\$0	\$0	\$0
FY 2014-15 R#7, DPS, Rule-Making Support Staff	\$1,620	0.0	\$1,620	\$0	\$0	\$0	\$0
FY 2014-15 R#11, DFPC, State Engine Staffing	\$11,137	0.0	\$11,137	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$4,367,199</b>	<b>0.0</b>	<b>\$1,009,483</b>	<b>\$372,445</b>	<b>\$2,702,796</b>	<b>\$151,937</b>	<b>\$130,538</b>

**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(1) Executive Director's Office**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Supplemental Amortization Equalization Disbursement</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$3,303,423	0.0	\$644,288	\$218,701	\$2,061,708	\$155,119	\$223,607
HB 13-1228, Payment for Background Checks	\$0	0.0	(\$14,165)	\$14,165	\$0	\$0	\$0
HB 13-1229, Background Checks for Gun Transfers	\$28,803	0.0	\$0	\$28,803	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$3,332,226</b>	<b>0.0</b>	<b>\$630,123</b>	<b>\$261,669</b>	<b>\$2,061,708</b>	<b>\$155,119</b>	<b>\$223,607</b>
FY 2014-15 Statewide Common Policy Base Adjustment	\$713,727	0.0	\$276,479	\$78,990	\$472,163	(\$12,678)	(\$101,227)
Annualize HB 13-1229, Background Checks for Gun Transfers	\$9,616	0.0	\$0	\$9,616	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$4,055,569</b>	<b>0.0</b>	<b>\$906,602</b>	<b>\$350,275</b>	<b>\$2,533,871</b>	<b>\$142,441</b>	<b>\$122,380</b>
FY 2014-15 R#3, HSEM, Sustainability of State Fusion Center	\$13,188	0.0	\$13,188	\$0	\$0	\$0	\$0
FY 2014-15 R#4, HSEM & CBI, Colorado Cyber-Crime Initiative	\$6,083	0.0	\$6,083	\$0	\$0	\$0	\$0
FY 2014-15 R#5, DFPC, Budget and Policy Analyst	\$2,667	0.0	\$2,667	\$0	\$0	\$0	\$0
FY 2014-15 R#6, DCJ, Community Corrections FTE Support	\$5,895	0.0	\$5,895	\$0	\$0	\$0	\$0
FY 2014-15 R#7, DPS, Rule-Making Support Staff	\$1,519	0.0	\$1,519	\$0	\$0	\$0	\$0
FY 2014-15 R#11, DFPC, State Engine Staffing	\$10,441	0.0	\$10,441	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$4,095,362</b>	<b>0.0</b>	<b>\$946,395</b>	<b>\$350,275</b>	<b>\$2,533,871</b>	<b>\$142,441</b>	<b>\$122,380</b>
<b>Salary Survey and Senior Executive Service</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$6,553,420	0.0	\$543,087	\$275,975	\$5,223,864	\$268,213	\$242,281
HB 13-1228, Payment for Background Checks	\$0	0.0	(\$2,000)	\$2,000	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$6,553,420</b>	<b>0.0</b>	<b>\$541,087</b>	<b>\$277,975</b>	<b>\$5,223,864</b>	<b>\$268,213</b>	<b>\$242,281</b>
FY 2014-15 Statewide Common Policy Base Adjustment	(\$1,639,973)	0.0	\$89,573	(\$82,230)	(\$1,379,082)	(\$114,836)	(\$153,398)
<b>FY 14-15 Base Request</b>	<b>\$4,913,447</b>	<b>0.0</b>	<b>\$630,660</b>	<b>\$195,745</b>	<b>\$3,844,782</b>	<b>\$153,377</b>	<b>\$88,883</b>
<b>FY 14-15 November 1 Request</b>	<b>\$4,913,447</b>	<b>0.0</b>	<b>\$630,660</b>	<b>\$195,745</b>	<b>\$3,844,782</b>	<b>\$153,377</b>	<b>\$88,883</b>
<b>Merit Pay Adjustments</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,611,966	0.0	\$267,241	\$94,540	\$1,088,444	\$78,884	\$82,857
<b>FY 13-14 Total Appropriation</b>	<b>\$1,611,966</b>	<b>0.0</b>	<b>\$267,241</b>	<b>\$94,540</b>	<b>\$1,088,444</b>	<b>\$78,884</b>	<b>\$82,857</b>
FY 2014-15 Statewide Common Policy Base Adjustment	\$229,811	0.0	\$102,982	\$31,876	\$136,561	(\$14,294)	(\$27,314)
<b>FY 14-15 Base Request</b>	<b>\$1,841,777</b>	<b>0.0</b>	<b>\$370,223</b>	<b>\$126,416</b>	<b>\$1,225,005</b>	<b>\$64,590</b>	<b>\$55,543</b>
<b>FY 14-15 November 1 Request</b>	<b>\$1,841,777</b>	<b>0.0</b>	<b>\$370,223</b>	<b>\$126,416</b>	<b>\$1,225,005</b>	<b>\$64,590</b>	<b>\$55,543</b>
<b>Shift Differential</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$516,482	0.0	\$71,408	\$85,330	\$323,992	\$35,752	\$0
HB 13-1228, Payment for Background Checks	\$0	0.0	(\$9,516)	\$9,516	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$516,482</b>	<b>0.0</b>	<b>\$61,892</b>	<b>\$94,846</b>	<b>\$323,992</b>	<b>\$35,752</b>	<b>\$0</b>
FY 2014-15 Statewide Common Policy Base Adjustment	(\$12,007)	0.0	(\$13,628)	\$19,509	(\$31,766)	\$13,878	\$0
<b>FY 14-15 Base Request</b>	<b>\$504,475</b>	<b>0.0</b>	<b>\$48,264</b>	<b>\$114,355</b>	<b>\$292,226</b>	<b>\$49,630</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$504,475</b>	<b>0.0</b>	<b>\$48,264</b>	<b>\$114,355</b>	<b>\$292,226</b>	<b>\$49,630</b>	<b>\$0</b>

**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(1) Executive Director's Office**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Workers' Compensation</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$2,777,091	0.0	\$0	\$0	\$2,277,215	\$499,876	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$2,777,091</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,277,215</b>	<b>\$499,876</b>	<b>\$0</b>
FY 2014-15 Statewide Common Policy Base Adjustment	\$915,769	0.0	\$891,777	\$123,639	\$223,032	(\$322,679)	\$0
FY 2014-15 Indirect Costs Adjustment	\$0	0.0	(\$891,777)	\$0	\$0	\$891,777	\$0
<b>FY 14-15 Base Request</b>	<b>\$3,692,860</b>	<b>0.0</b>	<b>\$0</b>	<b>\$123,639</b>	<b>\$2,500,247</b>	<b>\$1,068,974</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$3,692,860</b>	<b>0.0</b>	<b>\$0</b>	<b>\$123,639</b>	<b>\$2,500,247</b>	<b>\$1,068,974</b>	<b>\$0</b>
<b>Operating Expenses</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$178,232	0.0	\$0	\$0	\$0	\$178,232	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$178,232</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$178,232</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$178,232</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$178,232</b>	<b>\$0</b>
FY 2014-15 R#7, DPS, Rule-Making Support Staff	\$475	0.0	\$0	\$0	\$0	\$475	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$178,707</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$178,707</b>	<b>\$0</b>
<b>Legal Services for 3,616 hours</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$329,345	0.0	\$107,094	\$0	\$202,532	\$19,719	\$0
SB 13-083, Prescribed Burning Program	\$4,635	0.0	\$0	\$0	\$0	\$0	\$4,635
<b>FY 13-14 Total Appropriation</b>	<b>\$333,980</b>	<b>0.0</b>	<b>\$107,094</b>	<b>\$0</b>	<b>\$202,532</b>	<b>\$19,719</b>	<b>\$4,635</b>
Annualize SB 13-083, Prescribed Burning Program	(\$3,090)	0.0	\$0	\$0	\$0	\$0	(\$3,090)
FY 2014-15 Indirect Costs Adjustment	\$0	0.0	(\$107,094)	\$0	\$0	\$107,094	\$0
<b>FY 14-15 Base Request</b>	<b>\$330,890</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202,532</b>	<b>\$126,813</b>	<b>\$1,545</b>
<b>FY 14-15 November 1 Request</b>	<b>\$330,890</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202,532</b>	<b>\$126,813</b>	<b>\$1,545</b>
<b>Payments to OIT (New Line)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$0	0.0	\$0	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FY 2014-15 OIT Long Bill Restructure	\$6,480,128	0.0	\$4,547,767	\$182,002	\$1,065,510	\$665,010	\$19,839
<b>FY 14-15 Base Request</b>	<b>\$6,480,128</b>	<b>0.0</b>	<b>\$4,547,767</b>	<b>\$182,002</b>	<b>\$1,065,510</b>	<b>\$665,010</b>	<b>\$19,839</b>
FY 2014-15 Non-Prioritized DI #4: Eliminate Redundant Applications	\$241,884	0.0	\$75,751	\$17,448	\$136,690	\$11,995	\$0
FY 2014-15 Non-Prioritized DI #6: IT Service Management Eco-System	\$282,334	0.0	\$282,334	\$0	\$0	\$0	\$0
FY 2014-15 Non-Prioritized DI #5: Network Resiliency (CORE)	\$35,510	0.0	\$31,604	\$0	\$3,906	\$0	\$0
FY 2014-15 Non-Prioritized DI #8: IT Technical Development	\$11,197	0.0	\$11,197	\$0	\$0	\$0	\$0
FY 2014-15 Non-Prioritized DI #3: Secure Colorado Phase II (IT Security)	\$220,594	0.0	\$69,083	\$15,913	\$124,659	\$10,939	\$0
FY 2014-15 R#4, DPS, Colorado Cyber-Crime Initiative	\$231,061	0.0	\$231,061	\$0	\$0	\$0	\$0
FY 2014-15 Non-Prioritized DI #7: DTRS Operations Increase	\$169,272	0.0	\$11,018	\$3,762	\$146,682	\$4,657	\$3,153
<b>FY 14-15 November 1 Request</b>	<b>\$7,671,980</b>	<b>0.0</b>	<b>\$5,259,815</b>	<b>\$219,125</b>	<b>\$1,477,447</b>	<b>\$692,601</b>	<b>\$22,992</b>

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**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(1) Executive Director's Office**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Purchase of Services from Computer Center</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$3,992,782	0.0	\$1,018,603	\$9,300	\$1,695,454	\$1,269,425	\$0
HB 13-1031, All-Hazards Resource Mobilization	\$108,000	0.0	\$108,000	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$4,100,782</b>	<b>0.0</b>	<b>\$1,126,603</b>	<b>\$9,300</b>	<b>\$1,695,454</b>	<b>\$1,269,425</b>	<b>\$0</b>
Annualize HB 13-1031, All-Hazards Resource Mobilization	(\$108,000)	0.0	(\$108,000)	\$0	\$0	\$0	\$0
FY 2014-15 Statewide Common Policy Base Adjustment	(\$153,807)	0.0	\$2,622,462	\$149,028	(\$1,655,872)	(\$1,269,425)	\$0
FY 2014-15 Indirect Costs Adjustment	\$0	0.0	(\$595,679)	\$0	\$0	\$595,679	\$0
FY 2014-15 OIT Long Bill Restructure	(\$3,838,975)	0.0	(\$3,045,386)	(\$158,328)	(\$39,582)	(\$595,679)	\$0
<b>FY 14-15 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Colorado State Network</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,279,088	0.0	\$931,847	\$0	\$184,798	\$162,443	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$1,279,088</b>	<b>0.0</b>	<b>\$931,847</b>	<b>\$0</b>	<b>\$184,798</b>	<b>\$162,443</b>	<b>\$0</b>
FY 2014-15 Statewide Common Policy Base Adjustment	(\$343,362)	0.0	(\$99,051)	\$0	(\$81,868)	(\$162,443)	\$0
FY 2014-15 Indirect Costs Adjustment	\$0	0.0	(\$40,027)	\$0	\$0	\$40,027	\$0
FY 2014-15 OIT Long Bill Restructure	(\$935,726)	0.0	(\$792,769)	\$0	(\$102,930)	(\$40,027)	\$0
<b>FY 14-15 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Management and Administration of OIT</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$432,773	0.0	\$0	\$0	\$0	\$432,773	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$432,773</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$432,773</b>	<b>\$0</b>
FY 2014-15 Statewide Common Policy Base Adjustment	\$149,633	0.0	\$582,406	\$0	\$0	(\$432,773)	\$0
FY 2014-15 OIT Long Bill Restructure	(\$582,406)	0.0	(\$582,406)	\$0	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Payment to Risk Management and Property Funds</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,185,797	0.0	\$533,609	\$130,510	\$521,678	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$1,185,797</b>	<b>0.0</b>	<b>\$533,609</b>	<b>\$130,510</b>	<b>\$521,678</b>	<b>\$0</b>	<b>\$0</b>
FY 2014-15 Statewide Common Policy Base Adjustment	\$1,017,820	0.0	\$560,718	\$117,327	\$258,079	\$81,696	\$0
FY 2014-15 Indirect Costs Adjustment	\$0	0.0	(\$520,622)	\$0	\$0	\$520,622	\$0
<b>FY 14-15 Base Request</b>	<b>\$2,203,617</b>	<b>0.0</b>	<b>\$573,705</b>	<b>\$247,837</b>	<b>\$779,757</b>	<b>\$602,318</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$2,203,617</b>	<b>0.0</b>	<b>\$573,705</b>	<b>\$247,837</b>	<b>\$779,757</b>	<b>\$602,318</b>	<b>\$0</b>

**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(1) Executive Director's Office**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Vehicle Lease Payments</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$128,858	0.0	\$64,687	\$33,521	\$0	\$30,650	\$0
HB 13-1129, Evidence-Based Practices Implmentation for Capacity Resource Center (EPIC)	\$6,901	0.0	\$6,901	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$135,759</b>	<b>0.0</b>	<b>\$71,588</b>	<b>\$33,521</b>	<b>\$0</b>	<b>\$30,650</b>	<b>\$0</b>
Annualize HB 13-1129, EPIC Resource Center (EPIC)	\$627	0.0	\$627	\$0	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$136,386</b>	<b>0.0</b>	<b>\$72,215</b>	<b>\$33,521</b>	<b>\$0</b>	<b>\$30,650</b>	<b>\$0</b>
FY 2014-15 Non-Prioritized DI #2: Statewide Vehicle Lease Adjustment	\$38,570	0.0	(\$13,560)	\$49,689	\$0	\$2,441	\$0
FY 2014-15 R#11, DFPC, State Engine Staffing	\$27,600	0.0	\$27,600	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$202,556</b>	<b>0.0</b>	<b>\$86,255</b>	<b>\$83,210</b>	<b>\$0</b>	<b>\$33,091</b>	<b>\$0</b>
<b>Leased Space</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,917,759	0.0	\$928,275	\$34,782	\$464,329	\$490,373	\$0
HB 13-1229, Background Checks for Gun Transfers	\$98,800	0.0	\$0	\$98,800	\$0	\$0	\$0
HB 13-1129, Evidence-Based Practices Implmentation for Capacity Resource Center (EPIC)	\$24,200	0.0	\$24,200	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$2,040,759</b>	<b>0.0</b>	<b>\$952,475</b>	<b>\$133,582</b>	<b>\$464,329</b>	<b>\$490,373</b>	<b>\$0</b>
Annualize HB 13-1229, Background Checks for Gun Transfers	\$6,400	0.0	\$0	\$6,400	\$0	\$0	\$0
Annualize HB 13-1129, EPIC Resource Center (EPIC)	\$21,900	0.0	\$21,900	\$0	\$0	\$0	\$0
FY 2014-15 Indirect Costs Adjustment	\$0	0.0	(\$70,045)	\$0	\$0	\$70,045	\$0
<b>FY 14-15 Base Request</b>	<b>\$2,069,059</b>	<b>0.0</b>	<b>\$904,330</b>	<b>\$139,982</b>	<b>\$464,329</b>	<b>\$560,418</b>	<b>\$0</b>
FY 2014-15 R#1, CBI, New Pueblo Facility Lease and Operating	\$369,817	0.0	\$369,817	\$0	\$0	\$0	\$0
FY 2014-15 R#6, DCJ, Community Corrections FTE Support	\$12,234	0.0	\$12,234	\$0	\$0	\$0	\$0
FY 2014-15 R#8, CBI, InstaCheck Lease Space	\$84,050	0.0	\$0	\$84,050	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$2,535,160</b>	<b>0.0</b>	<b>\$1,286,381</b>	<b>\$224,032</b>	<b>\$464,329</b>	<b>\$560,418</b>	<b>\$0</b>
<b>Capitol Complex Leased Space</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,591,078	0.0	\$219,469	\$33,696	\$593,690	\$744,223	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$1,591,078</b>	<b>0.0</b>	<b>\$219,469</b>	<b>\$33,696</b>	<b>\$593,690</b>	<b>\$744,223</b>	<b>\$0</b>
FY 2014-15 Statewide Common Policy Base Adjustment	\$33,340	0.0	\$86,136	(\$4,914)	(\$95,505)	(\$732,377)	\$0
FY 2014-15 Indirect Costs Adjustment	\$0	0.0	(\$780,082)	\$0	\$0	\$780,082	\$0
<b>FY 14-15 Base Request</b>	<b>\$1,624,418</b>	<b>0.0</b>	<b>\$305,523</b>	<b>\$28,782</b>	<b>\$498,185</b>	<b>\$791,928</b>	<b>\$0</b>
FY 2014-15 Non-Prioritized DI #1: Camp George West Utilities Transfer	(\$161,608)	0.0	(\$11,765)		(\$149,843)		
<b>FY 14-15 November 1 Request</b>	<b>\$1,462,810</b>	<b>0.0</b>	<b>\$293,758</b>	<b>\$28,782</b>	<b>\$348,342</b>	<b>\$791,928</b>	<b>\$0</b>

**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(1) Executive Director's Office**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Communication Services Payments</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$887,267	0.0	\$13,182	\$28,879	\$766,185	\$67,075	\$11,946
<b>FY 13-14 Total Appropriation</b>	<b>\$887,267</b>	<b>0.0</b>	<b>\$13,182</b>	<b>\$28,879</b>	<b>\$766,185</b>	<b>\$67,075</b>	<b>\$11,946</b>
FY 2014-15 Statewide Common Policy Base Adjustment	\$177,878	0.0	\$56,148	(\$5,205)	\$156,813	(\$37,771)	\$7,893
FY 2014-15 OIT Long Bill Restructure	(\$1,065,145)	0.0	(\$69,330)	(\$23,674)	(\$922,998)	(\$29,304)	(\$19,839)
<b>FY 14-15 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COFRS Modernization</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$181,882	0.0	\$52,658	\$18,775	\$76,232	\$34,217	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$181,882</b>	<b>0.0</b>	<b>\$52,658</b>	<b>\$18,775</b>	<b>\$76,232</b>	<b>\$34,217</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$181,882</b>	<b>0.0</b>	<b>\$52,658</b>	<b>\$18,775</b>	<b>\$76,232</b>	<b>\$34,217</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$181,882</b>	<b>0.0</b>	<b>\$52,658</b>	<b>\$18,775</b>	<b>\$76,232</b>	<b>\$34,217</b>	<b>\$0</b>
<b>Information Technology Security</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$67,863	0.0	\$23,176	\$0	\$34,687	\$10,000	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$67,863</b>	<b>0.0</b>	<b>\$23,176</b>	<b>\$0</b>	<b>\$34,687</b>	<b>\$10,000</b>	<b>\$0</b>
FY 2014-15 Statewide Common Policy Base Adjustment	(\$9,987)	0.0	\$34,700	\$0	(\$34,687)	(\$10,000)	\$0
FY 2014-15 OIT Long Bill Restructure	(\$57,876)	0.0	(\$57,876)	\$0	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Utilities</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$196,523	0.0	\$0	\$0	\$195,023	\$1,500	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$196,523</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,023</b>	<b>\$1,500</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$196,523</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,023</b>	<b>\$1,500</b>	<b>\$0</b>
FY 2014-15 Non-Prioritized DI #1: Camp George West Utilities Transfer	\$161,608	0.0	\$11,765	\$0	\$149,843	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$358,131</b>	<b>0.0</b>	<b>\$11,765</b>	<b>\$0</b>	<b>\$344,866</b>	<b>\$1,500</b>	<b>\$0</b>
<b>Distributions to Local Government</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$50,000	0.0	\$0	\$50,000	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(1) Executive Director's Office**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>(B) Special Programs</b>							
<b>(1) Witness Protection Program</b>							
<b>Witness Protection Fund</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$83,000	0.0	\$83,000	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$83,000</b>	<b>0.0</b>	<b>\$83,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$83,000</b>	<b>0.0</b>	<b>\$83,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$83,000</b>	<b>0.0</b>	<b>\$83,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Witness Protection Fund Expenditures</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$83,000	0.0	\$0	\$0	\$0	\$83,000	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$83,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,000</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$83,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,000</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$83,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,000</b>	<b>\$0</b>
<b>(2) Colorado Integrated Criminal Justice Information System (CICJIS)</b>							
<b>Personal Services</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,106,160	11.0	\$0	\$0	\$0	\$861,632	\$244,528
<b>FY 13-14 Total Appropriation</b>	<b>\$1,106,160</b>	<b>11.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$861,632</b>	<b>\$244,528</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$41,523	0.0	\$41,523	\$0	\$0	\$0	\$0
FY 2014-15 Indirect Costs Adjustment	\$0	0.0	(\$41,523)	\$0	\$0	\$41,523	\$0
<b>FY 14-15 Base Request</b>	<b>\$1,147,683</b>	<b>11.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$903,155</b>	<b>\$244,528</b>
<b>FY 14-15 November 1 Request</b>	<b>\$1,147,683</b>	<b>11.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$903,155</b>	<b>\$244,528</b>
<b>Operating Expenses</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$150,502	0.0	\$0	\$0	\$0	\$100,502	\$50,000
<b>FY 13-14 Total Appropriation</b>	<b>\$150,502</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,502</b>	<b>\$50,000</b>
<b>FY 14-15 Base Request</b>	<b>\$150,502</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,502</b>	<b>\$50,000</b>
<b>FY 14-15 November 1 Request</b>	<b>\$150,502</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,502</b>	<b>\$50,000</b>



**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(1) Executive Director's Office**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>School Resource Center Services</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$494,169	4.0	\$350,169	\$144,000	\$0	\$0	\$0
SB 13-138, SSRC Officer Programs	\$68,398	1.0	\$68,398	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$562,567</b>	<b>5.0</b>	<b>\$418,567</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Annualize SB 13-138, SSRC Officer Programs	(\$4,433)	0.0	(\$4,433)	\$0	\$0	\$0	\$0
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$8,035	0.0	\$8,035	\$0	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$566,169</b>	<b>5.0</b>	<b>\$422,169</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$566,169</b>	<b>5.0</b>	<b>\$422,169</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(1) Executive Director's Office</b>							
<b>FY 2013-14 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$47,874,767</b>	<b>48.2</b>	<b>\$8,681,520</b>	<b>\$2,673,810</b>	<b>\$25,720,190</b>	<b>\$8,943,082</b>	<b>\$1,856,165</b>
<b>FY 2014-15 Base Request</b>	<b>\$50,424,070</b>	<b>48.2</b>	<b>\$12,467,023</b>	<b>\$3,208,651</b>	<b>\$24,795,785</b>	<b>\$8,819,917</b>	<b>\$1,132,694</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$52,384,088</b>	<b>48.2</b>	<b>\$13,765,378</b>	<b>\$3,379,513</b>	<b>\$25,207,722</b>	<b>\$8,895,628</b>	<b>\$1,135,847</b>

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**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) Colorado State Patrol**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Colonel, Lt. Colonels, Majors, and Captains</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$3,974,328	34.0	\$79,007	\$0	\$3,895,321	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$3,974,328</b>	<b>34.0</b>	<b>\$79,007</b>	<b>\$0</b>	<b>\$3,895,321</b>	<b>\$0</b>	<b>\$0</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$270,212	0.0	\$8,213	\$0	\$261,999	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$4,244,540</b>	<b>34.0</b>	<b>\$87,220</b>	<b>\$0</b>	<b>\$4,157,320</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$4,244,540</b>	<b>34.0</b>	<b>\$87,220</b>	<b>\$0</b>	<b>\$4,157,320</b>	<b>\$0</b>	<b>\$0</b>
<b>Sergeants, Technicians, and Troopers</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$49,087,606	615.6	\$1,333,464	\$959,801	\$45,174,276	\$1,620,065	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$49,087,606</b>	<b>615.6</b>	<b>\$1,333,464</b>	<b>\$959,801</b>	<b>\$45,174,276</b>	<b>\$1,620,065</b>	<b>\$0</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$5,502,658	0.0	\$94,947	\$110,023	\$5,119,994	\$177,694	\$0
<b>FY 14-15 Base Request</b>	<b>\$54,590,264</b>	<b>615.6</b>	<b>\$1,428,411</b>	<b>\$1,069,824</b>	<b>\$50,294,270</b>	<b>\$1,797,759</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$54,590,264</b>	<b>615.6</b>	<b>\$1,428,411</b>	<b>\$1,069,824</b>	<b>\$50,294,270</b>	<b>\$1,797,759</b>	<b>\$0</b>
<b>Civilians</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$4,384,890	78.5	\$42,864	\$61,365	\$4,214,452	\$66,209	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$4,384,890</b>	<b>78.5</b>	<b>\$42,864</b>	<b>\$61,365</b>	<b>\$4,214,452</b>	<b>\$66,209</b>	<b>\$0</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$179,979	0.0	\$11,016	\$7,308	\$157,829	\$3,826	\$0
<b>FY 14-15 Base Request</b>	<b>\$4,564,869</b>	<b>78.5</b>	<b>\$53,880</b>	<b>\$68,673</b>	<b>\$4,372,281</b>	<b>\$70,035</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$4,564,869</b>	<b>78.5</b>	<b>\$53,880</b>	<b>\$68,673</b>	<b>\$4,372,281</b>	<b>\$70,035</b>	<b>\$0</b>
<b>Retirements</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$400,000	0.0	\$0	\$0	\$400,000	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$400,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$400,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$400,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Overtime</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,403,815	0.0	\$0	\$74,137	\$1,304,416	\$25,262	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$1,403,815</b>	<b>0.0</b>	<b>\$0</b>	<b>\$74,137</b>	<b>\$1,304,416</b>	<b>\$25,262</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$1,403,815</b>	<b>0.0</b>	<b>\$0</b>	<b>\$74,137</b>	<b>\$1,304,416</b>	<b>\$25,262</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$1,403,815</b>	<b>0.0</b>	<b>\$0</b>	<b>\$74,137</b>	<b>\$1,304,416</b>	<b>\$25,262</b>	<b>\$0</b>

**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) Colorado State Patrol**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Operating Expenses</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$9,827,325	0.0	\$462,528	\$542,149	\$8,568,747	\$253,901	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$9,827,325</b>	<b>0.0</b>	<b>\$462,528</b>	<b>\$542,149</b>	<b>\$8,568,747</b>	<b>\$253,901</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$9,827,325</b>	<b>0.0</b>	<b>\$462,528</b>	<b>\$542,149</b>	<b>\$8,568,747</b>	<b>\$253,901</b>	<b>\$0</b>
FY 2014-15 R#9, CDPS, Vehicle Variable Rate Increase	\$352,573	0.0	\$11,336	\$8,843	\$322,503	\$9,891	\$0
FY 2014-15 R#10, CSP, Acquisition of Portable Radios	\$1,343,900	0.0	\$0	\$0	\$1,343,900	\$0	\$0
FY 2014-15 R#12, CSP, World Alpine Ski Championship	\$178,020	0.0	\$0	\$0	\$178,020	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$11,701,818</b>	<b>0.0</b>	<b>\$473,864</b>	<b>\$550,992</b>	<b>\$10,413,170</b>	<b>\$263,792</b>	<b>\$0</b>
<b>IT Asset Maintenance</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$2,843,020	0.0	\$0	\$0	\$2,843,020	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$2,843,020</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,843,020</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$2,843,020</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,843,020</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$2,843,020</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,843,020</b>	<b>\$0</b>	<b>\$0</b>
<b>Vehicle Lease Payments</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$5,790,302	0.0	\$146,161	\$128,154	\$5,251,401	\$154,376	\$110,210
<b>FY 13-14 Total Appropriation</b>	<b>\$5,790,302</b>	<b>0.0</b>	<b>\$146,161</b>	<b>\$128,154</b>	<b>\$5,251,401</b>	<b>\$154,376</b>	<b>\$110,210</b>
<b>FY 14-15 Base Request</b>	<b>\$5,790,302</b>	<b>0.0</b>	<b>\$146,161</b>	<b>\$128,154</b>	<b>\$5,251,401</b>	<b>\$154,376</b>	<b>\$110,210</b>
FY 2014-15 Non-Prioritized DI #2: Statewide Vehicle Lease Adjustment	\$1,266,413	0.0	\$129,962	\$19,232	\$1,031,365	(\$34,416)	\$120,270
<b>FY 14-15 November 1 Request</b>	<b>\$7,056,715</b>	<b>0.0</b>	<b>\$276,123</b>	<b>\$147,386</b>	<b>\$6,282,766</b>	<b>\$119,960</b>	<b>\$230,480</b>
<b>Ports of Entry Program (Personal Services) (New Line Item)</b>							
HB 12-1019, Transfer Ports of Entry to State Patrol	\$6,725,674	117.8	\$0	\$210,210	\$6,515,464	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$6,725,674</b>	<b>117.8</b>	<b>\$0</b>	<b>\$210,210</b>	<b>\$6,515,464</b>	<b>\$0</b>	<b>\$0</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$125,850	0.0	\$0	\$2,096	\$123,754	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$6,851,524</b>	<b>117.8</b>	<b>\$0</b>	<b>\$212,306</b>	<b>\$6,639,218</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$6,851,524</b>	<b>117.8</b>	<b>\$0</b>	<b>\$212,306</b>	<b>\$6,639,218</b>	<b>\$0</b>	<b>\$0</b>
<b>Ports of Entry Program(Operating Expenses) (New Line Item)</b>							
HB 12-1019, Transfer Ports of Entry to State Patrol	\$1,181,223	0.0	\$0	\$0	\$1,181,223	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$1,181,223</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,181,223</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$1,181,223</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,181,223</b>	<b>\$0</b>	<b>\$0</b>
FY 2014-15 R#9, CDPS, Vehicle Variable Rate Increase	\$11,284	0.0	\$0	\$0	\$11,284	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$1,192,507</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,192,507</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) Colorado State Patrol**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Communications Program (Personal Services)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$7,184,606	136.1	\$0	\$911,057	\$5,374,374	\$878,189	\$20,986
<b>FY 13-14 Total Appropriation</b>	<b>\$7,184,606</b>	<b>136.1</b>	<b>\$0</b>	<b>\$911,057</b>	<b>\$5,374,374</b>	<b>\$878,189</b>	<b>\$20,986</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$264,562	0.0	\$0	\$17,466	\$220,540	\$26,556	\$0
<b>FY 14-15 Base Request</b>	<b>\$7,449,168</b>	<b>136.1</b>	<b>\$0</b>	<b>\$928,523</b>	<b>\$5,594,914</b>	<b>\$904,745</b>	<b>\$20,986</b>
<b>FY 14-15 November 1 Request</b>	<b>\$7,449,168</b>	<b>136.1</b>	<b>\$0</b>	<b>\$928,523</b>	<b>\$5,594,914</b>	<b>\$904,745</b>	<b>\$20,986</b>
<b>Communications Program (Operating)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$277,562	0.0	\$0	\$0	\$277,562	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$277,562</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$277,562</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$277,562</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$277,562</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$277,562</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$277,562</b>	<b>\$0</b>	<b>\$0</b>
<b>State Patrol Training Academy (Personal Services)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,503,457	17.0	\$0	\$79,625	\$1,397,683	\$26,149	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$1,503,457</b>	<b>17.0</b>	<b>\$0</b>	<b>\$79,625</b>	<b>\$1,397,683</b>	<b>\$26,149</b>	<b>\$0</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$81,164	0.0	\$0	\$0	\$68,141	\$13,023	\$0
<b>FY 14-15 Base Request</b>	<b>\$1,584,621</b>	<b>17.0</b>	<b>\$0</b>	<b>\$79,625</b>	<b>\$1,465,824</b>	<b>\$39,172</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$1,584,621</b>	<b>17.0</b>	<b>\$0</b>	<b>\$79,625</b>	<b>\$1,465,824</b>	<b>\$39,172</b>	<b>\$0</b>
<b>State Patrol Training Academy (Operating)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$866,564	0.0	\$0	\$0	\$405,242	\$461,322	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$866,564</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,242</b>	<b>\$461,322</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$866,564</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,242</b>	<b>\$461,322</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$866,564</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,242</b>	<b>\$461,322</b>	<b>\$0</b>
<b>Safety and Law Enforcement Support (Personal Services)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$3,161,729	4.0	\$0	\$700,562	\$0	\$2,461,167	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$3,161,729</b>	<b>4.0</b>	<b>\$0</b>	<b>\$700,562</b>	<b>\$0</b>	<b>\$2,461,167</b>	<b>\$0</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$3,925	0.0	\$0	\$0	\$0	\$3,925	\$0
<b>FY 14-15 Base Request</b>	<b>\$3,165,654</b>	<b>4.0</b>	<b>\$0</b>	<b>\$700,562</b>	<b>\$0</b>	<b>\$2,465,092</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$3,165,654</b>	<b>4.0</b>	<b>\$0</b>	<b>\$700,562</b>	<b>\$0</b>	<b>\$2,465,092</b>	<b>\$0</b>

**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) Colorado State Patrol**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Safety and Law Enforcement Support(Operating)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$311,950	0.0	\$0	\$311,950	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$311,950</b>	<b>0.0</b>	<b>\$0</b>	<b>\$311,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>							
FY 2014-15 R#9, CDPS, Vehicle Variable Rate Increase	\$182	0.0	\$0	\$0	\$0	\$182	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$312,132</b>	<b>0.0</b>	<b>\$0</b>	<b>\$311,950</b>	<b>\$0</b>	<b>\$182</b>	<b>\$0</b>
<b>Aircraft Program(Personal Services)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$465,249	6.0	\$0	\$9,644	\$346,865	\$108,740	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$465,249</b>	<b>6.0</b>	<b>\$0</b>	<b>\$9,644</b>	<b>\$346,865</b>	<b>\$108,740</b>	<b>\$0</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$4,269	0.0	\$0	\$0	\$4,269	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$469,518</b>	<b>6.0</b>	<b>\$0</b>	<b>\$9,644</b>	<b>\$351,134</b>	<b>\$108,740</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$469,518</b>	<b>6.0</b>	<b>\$0</b>	<b>\$9,644</b>	<b>\$351,134</b>	<b>\$108,740</b>	<b>\$0</b>
<b>Aircraft Program(Operating)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$262,610	0.0	\$0	\$180,000	\$0	\$82,610	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$262,610</b>	<b>0.0</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$82,610</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$262,610</b>	<b>0.0</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$82,610</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$262,610</b>	<b>0.0</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$82,610</b>	<b>\$0</b>
<b>Executive and Capitol Complex Security Program(Personal Services)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$3,963,248	66.0	\$2,593,300	\$0	\$0	\$1,369,948	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$3,963,248</b>	<b>66.0</b>	<b>\$2,593,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,369,948</b>	<b>\$0</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$238,654	0.0	\$177,216	\$0	\$0	\$61,438	\$0
<b>FY 14-15 Base Request</b>	<b>\$4,201,902</b>	<b>66.0</b>	<b>\$2,770,516</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,431,386</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$4,201,902</b>	<b>66.0</b>	<b>\$2,770,516</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,431,386</b>	<b>\$0</b>
<b>Executive and Capitol Complex Security Program(Operating Expenses)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$112,604	0.0	\$104,604	\$0	\$0	\$8,000	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$112,604</b>	<b>0.0</b>	<b>\$104,604</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>							
FY 2014-15 R#9, CDPS, Vehicle Variable Rate Increase	\$5,241	0.0	\$5,241	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$117,845</b>	<b>0.0</b>	<b>\$109,845</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>

**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) Colorado State Patrol**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Hazardous Materials Safety Program(Personal Services)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$883,573	12.0	\$0	\$340,414	\$543,159	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$883,573</b>	<b>12.0</b>	<b>\$0</b>	<b>\$340,414</b>	<b>\$543,159</b>	<b>\$0</b>	<b>\$0</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$27,010	0.0	\$0	\$7,076	\$19,934	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$910,583</b>	<b>12.0</b>	<b>\$0</b>	<b>\$347,490</b>	<b>\$563,093</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$910,583</b>	<b>12.0</b>	<b>\$0</b>	<b>\$347,490</b>	<b>\$563,093</b>	<b>\$0</b>	<b>\$0</b>
<b>Hazardous Materials Safety Program(Operating Expenses )</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$251,807	0.0	\$0	\$0	\$251,807	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$251,807</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,807</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$251,807</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,807</b>	<b>\$0</b>	<b>\$0</b>
FY 2014-15 R#9, CDPS, Vehicle Variable Rate Increase	\$1,606	0.0	\$0	\$0	\$1,606	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$253,413</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,413</b>	<b>\$0</b>	<b>\$0</b>
<b>Automobile Theft Prevention Authority</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$6,213,420	3.0	\$0	\$6,213,420	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$6,213,420</b>	<b>3.0</b>	<b>\$0</b>	<b>\$6,213,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$6,213,420</b>	<b>3.0</b>	<b>\$0</b>	<b>\$6,213,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$6,213,420</b>	<b>3.0</b>	<b>\$0</b>	<b>\$6,213,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Victim Assistance(Personal Services)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$423,440	6.8	\$0	\$197,000	\$0	\$155,898	\$70,542
<b>FY 13-14 Total Appropriation</b>	<b>\$423,440</b>	<b>6.8</b>	<b>\$0</b>	<b>\$197,000</b>	<b>\$0</b>	<b>\$155,898</b>	<b>\$70,542</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$10,264	0.0	\$0	\$6,131	\$0	\$0	\$4,133
<b>FY 14-15 Base Request</b>	<b>\$433,704</b>	<b>6.8</b>	<b>\$0</b>	<b>\$203,131</b>	<b>\$0</b>	<b>\$155,898</b>	<b>\$74,675</b>
<b>FY 14-15 November 1 Request</b>	<b>\$433,704</b>	<b>6.8</b>	<b>\$0</b>	<b>\$203,131</b>	<b>\$0</b>	<b>\$155,898</b>	<b>\$74,675</b>
<b>Victim Assistance(Operating Expenses)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$227,806	0.0	\$0	\$0	\$0	\$124,422	\$103,384
<b>FY 13-14 Total Appropriation</b>	<b>\$227,806</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,422</b>	<b>\$103,384</b>
<b>FY 14-15 Base Request</b>	<b>\$227,806</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,422</b>	<b>\$103,384</b>
<b>FY 14-15 November 1 Request</b>	<b>\$227,806</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,422</b>	<b>\$103,384</b>
<b>Counter-drug Program</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$4,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(2) Colorado State Patrol**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Motor Carrier Safety and Assistance Program Grants(Personal Services)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$2,464,456	32.0	\$0	\$0	\$0	\$0	\$2,464,456
<b>FY 13-14 Total Appropriation</b>	<b>\$2,464,456</b>	<b>32.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,464,456</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$174,822	0.0	\$0	\$0	\$29,191	\$0	\$145,631
<b>FY 14-15 Base Request</b>	<b>\$2,639,278</b>	<b>32.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,191</b>	<b>\$0</b>	<b>\$2,610,087</b>
<b>FY 14-15 November 1 Request</b>	<b>\$2,639,278</b>	<b>32.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,191</b>	<b>\$0</b>	<b>\$2,610,087</b>
<b>Motor Carrier Safety and Assistance Program Grants(Operating Expenses)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,259,618	0.0	\$0	\$0	\$326,607	\$0	\$933,011
<b>FY 13-14 Total Appropriation</b>	<b>\$1,259,618</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$326,607</b>	<b>\$0</b>	<b>\$933,011</b>
<b>FY 14-15 Base Request</b>	<b>\$1,259,618</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$326,607</b>	<b>\$0</b>	<b>\$933,011</b>
<b>FY 14-15 November 1 Request</b>	<b>\$1,259,618</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$326,607</b>	<b>\$0</b>	<b>\$933,011</b>
<b>Federal Safety Grant</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,073,045	2.0	\$0	\$0	\$0	\$0	\$1,073,045
<b>FY 13-14 Total Appropriation</b>	<b>\$1,073,045</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,073,045</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$16,191	0.0	\$0	\$0	\$0	\$0	\$16,191
<b>FY 14-15 Base Request</b>	<b>\$1,089,236</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,089,236</b>
<b>FY 14-15 November 1 Request</b>	<b>\$1,089,236</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,089,236</b>
<b>Indirect Cost Assessment</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$6,725,352	0.0	\$0	\$165,073	\$5,999,210	\$330,396	\$230,673
<b>FY 13-14 Total Appropriation</b>	<b>\$6,725,352</b>	<b>0.0</b>	<b>\$0</b>	<b>\$165,073</b>	<b>\$5,999,210</b>	<b>\$330,396</b>	<b>\$230,673</b>
FY 2014-15 Indirect Costs Adjustment	\$229,244	0.0	\$0	\$14,568	\$297,147	(\$7,422)	(\$75,049)
<b>FY 14-15 Base Request</b>	<b>\$6,954,596</b>	<b>0.0</b>	<b>\$0</b>	<b>\$179,641</b>	<b>\$6,296,357</b>	<b>\$322,974</b>	<b>\$155,624</b>
<b>FY 14-15 November 1 Request</b>	<b>\$6,954,596</b>	<b>0.0</b>	<b>\$0</b>	<b>\$179,641</b>	<b>\$6,296,357</b>	<b>\$322,974</b>	<b>\$155,624</b>
<b>(2) Colorado State Patrol</b>							
<b>FY 2013-14 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$127,250,279</b>	<b>1,130.8</b>	<b>\$4,761,928</b>	<b>\$15,084,561</b>	<b>\$94,270,829</b>	<b>\$8,126,654</b>	<b>\$5,006,307</b>
<b>FY 2014-15 Base Request</b>	<b>\$134,379,083</b>	<b>1,130.8</b>	<b>\$5,053,320</b>	<b>\$15,249,229</b>	<b>\$100,573,627</b>	<b>\$8,405,694</b>	<b>\$5,097,213</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$137,538,302</b>	<b>1,130.8</b>	<b>\$5,199,859</b>	<b>\$15,277,304</b>	<b>\$103,462,305</b>	<b>\$8,381,351</b>	<b>\$5,217,483</b>



**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(3) Division of Fire Prevention and Control**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Personal Services</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$3,200,379	45.0	\$174,472	\$2,400,464	\$0	\$625,443	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$3,200,379</b>	<b>45.0</b>	<b>\$174,472</b>	<b>\$2,400,464</b>	<b>\$0</b>	<b>\$625,443</b>	<b>\$0</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$37,920	0.0	\$17,097	\$11,516	\$0	\$9,307	\$0
<b>FY 14-15 Base Request</b>	<b>\$3,238,299</b>	<b>45.0</b>	<b>\$191,569</b>	<b>\$2,411,980</b>	<b>\$0</b>	<b>\$634,750</b>	<b>\$0</b>
FY 2014-15 R#5, DFPC, Budget and Policy Analyst	\$79,383	0.9	\$79,383	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$3,317,682</b>	<b>45.9</b>	<b>\$270,952</b>	<b>\$2,411,980</b>	<b>\$0</b>	<b>\$634,750</b>	<b>\$0</b>
<b>FY 14-15 Revised November 1 Request</b>	<b>\$3,317,682</b>	<b>45.9</b>	<b>\$270,952</b>	<b>\$2,411,980</b>	<b>\$0</b>	<b>\$634,750</b>	<b>\$0</b>
<b>Operating Expenses</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$884,770	0.0	\$16,330	\$704,665	\$0	\$88,678	\$75,097
<b>FY 13-14 Total Appropriation</b>	<b>\$884,770</b>	<b>0.0</b>	<b>\$16,330</b>	<b>\$704,665</b>	<b>\$0</b>	<b>\$88,678</b>	<b>\$75,097</b>
<b>FY 14-15 Base Request</b>	<b>\$884,770</b>	<b>0.0</b>	<b>\$16,330</b>	<b>\$704,665</b>	<b>\$0</b>	<b>\$88,678</b>	<b>\$75,097</b>
FY 2014-15 R#5, DFPC, Budget and Policy Analyst	\$5,653	0.0	\$5,653	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$890,423</b>	<b>0.0</b>	<b>\$21,983</b>	<b>\$704,665</b>	<b>\$0</b>	<b>\$88,678</b>	<b>\$75,097</b>
<b>Wildland Fire Management Services</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$5,849,000	35.4	\$267,000	\$5,350,000	\$0	\$0	\$232,000
<b>FY 13-14 Total Appropriation</b>	<b>\$5,849,000</b>	<b>35.4</b>	<b>\$267,000</b>	<b>\$5,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$232,000</b>
Annualize SB 11-238, Wildfire Preparedness Fund Transfer from Mineral Lease	(\$3,250,000)	0.0	\$0	(\$3,250,000)	\$0	\$0	\$0
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$89,340	0.0	\$14,271	\$68,355	\$0	\$0	\$6,714
<b>FY 14-15 Base Request</b>	<b>\$2,688,340</b>	<b>35.4</b>	<b>\$281,271</b>	<b>\$2,168,355</b>	<b>\$0</b>	<b>\$0</b>	<b>\$238,714</b>
FY 2014-15 R#2, DFPC, Funding for Wildfire Preparedness Fund	\$4,150,000	0.0	\$0	\$4,150,000	\$0	\$0	\$0
FY 2014-15 R#11, DFPC, State Engine Staffing	\$536,965	7.3	\$536,965	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$7,375,305</b>	<b>42.7</b>	<b>\$818,236</b>	<b>\$6,318,355</b>	<b>\$0</b>	<b>\$0</b>	<b>\$238,714</b>

**DEPARTMENT OF PUBLIC SAFETY**  
 FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST

**(3) Division of Fire Prevention and Control**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Indirect Cost Assessment</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$144,223	0.0	\$0	\$109,473	\$0	\$11,395	\$23,355
<b>FY 13-14 Total Appropriation</b>	<b>\$144,223</b>	<b>0.0</b>	<b>\$0</b>	<b>\$109,473</b>	<b>\$0</b>	<b>\$11,395</b>	<b>\$23,355</b>
FY 2014-15 Indirect Costs Adjustment	(\$6,178)	0.0	\$0	(\$14,783)	\$0	\$9,162	(\$557)
<b>FY 14-15 Base Request</b>	<b>\$138,045</b>	<b>0.0</b>	<b>\$0</b>	<b>\$94,690</b>	<b>\$0</b>	<b>\$20,557</b>	<b>\$22,798</b>
<b>FY 14-15 November 1 Request</b>	<b>\$138,045</b>	<b>0.0</b>	<b>\$0</b>	<b>\$94,690</b>	<b>\$0</b>	<b>\$20,557</b>	<b>\$22,798</b>
<b>(3) Division of Fire Prevention and Control</b>							
<b>FY 2013-14 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$10,078,372</b>	<b>80.4</b>	<b>\$457,802</b>	<b>\$8,564,602</b>	<b>\$0</b>	<b>\$725,516</b>	<b>\$330,452</b>
<b>FY 2014-15 Base Request</b>	<b>\$6,949,454</b>	<b>80.4</b>	<b>\$489,170</b>	<b>\$5,379,690</b>	<b>\$0</b>	<b>\$743,985</b>	<b>\$336,609</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$11,721,455</b>	<b>88.6</b>	<b>\$1,111,171</b>	<b>\$9,529,690</b>	<b>\$0</b>	<b>\$743,985</b>	<b>\$336,609</b>

**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(4) Division of Criminal Justice**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>(A) Administration</b>							
<b>DCJ Administrative Services (Personal Services)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$2,458,029	29.3	\$1,436,488	\$482,235	\$0	\$459,621	\$79,685
SB 13-007, CCCJJ Continuation	\$236,093	2.5	\$236,093	\$0	\$0	\$0	\$0
SB 13-283, Implementation of Amendment 64	\$138,198	0.0	\$0	\$138,198	\$0	\$0	\$0
HB 13-1195, Human Trafficking	\$8,814	0.1	\$8,814	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$2,841,134</b>	<b>31.9</b>	<b>\$1,681,395</b>	<b>\$620,433</b>	<b>\$0</b>	<b>\$459,621</b>	<b>\$79,685</b>
Annualize SB 13-283, Implementation of Amendment 64	\$15,355	0.0	\$0	\$15,355	\$0	\$0	\$0
Annualize HB 13-1195, Human Trafficking	(\$8,814)	(0.1)	(\$8,814)	\$0	\$0	\$0	\$0
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$110,911	0.0	\$73,454	\$13,439	\$0	\$8,121	\$15,897
<b>FY 14-15 Base Request</b>	<b>\$2,958,586</b>	<b>31.8</b>	<b>\$1,746,035</b>	<b>\$649,227</b>	<b>\$0</b>	<b>\$467,742</b>	<b>\$95,582</b>
FY 2014-15 R#6, DCJ, Community Corrections FTE Support	\$175,449	2.8	\$175,449	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$3,134,035</b>	<b>34.6</b>	<b>\$1,921,484</b>	<b>\$649,227</b>	<b>\$0</b>	<b>\$467,742</b>	<b>\$95,582</b>
<b>DCJ Administrative Services (Operating Expenses)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$238,186	0.0	\$159,885	\$35,257	\$0	\$38,691	\$4,353
SB 13-007, CCCJJ Continuation	\$19,350	0.0	\$19,350	\$0	\$0	\$0	\$0
SB 13-283, Implementation of Amendment 64	\$15,836	0.0	\$0	\$15,836	\$0	\$0	\$0
HB 13-1195, Human Trafficking	\$206	0.0	\$206	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$273,578</b>	<b>0.0</b>	<b>\$179,441</b>	<b>\$51,093</b>	<b>\$0</b>	<b>\$38,691</b>	<b>\$4,353</b>
Annualize SB 13-283, Implementation of Amendment 64	(\$9,406)	0.0	\$0	(\$9,406)	\$0	\$0	\$0
Annualize HB 13-1195, Human Trafficking	(\$206)	0.0	(\$206)	\$0	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$263,966</b>	<b>0.0</b>	<b>\$179,235</b>	<b>\$41,687</b>	<b>\$0</b>	<b>\$38,691</b>	<b>\$4,353</b>
FY 2014-15 R#6, DCJ, Community Corrections FTE Support	\$27,053	0.0	\$27,053	\$0	\$0	\$0	\$0
FY 2014-15 R#13, DCJ, CCIB System Improvement and Maintenance	\$25,000	0.0	\$25,000	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$316,019</b>	<b>0.0</b>	<b>\$231,288</b>	<b>\$41,687</b>	<b>\$0</b>	<b>\$38,691</b>	<b>\$4,353</b>
<b>Evidence-Based Practices Implementation for Capacity Resource Center (EPIC) (Personal Services) (New Program Line)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$0	0.0	\$0	\$0	\$0	\$0	\$0
HB 13-1129, Evidence-Based Practices Implementation for Capacity Resource Center (EPIC)	\$582,483	6.0	\$582,483	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$582,483</b>	<b>6.0</b>	<b>\$582,483</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Annualize HB 13-1129, EPIC Resource Center	\$193,742	3.0	\$193,742	\$0	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$776,225</b>	<b>9.0</b>	<b>\$776,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$776,225</b>	<b>9.0</b>	<b>\$776,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(4) Division of Criminal Justice**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Evidence-Based Practices Implementation for Capacity Resource Center (EPIC) (Operating Expenses) (New Program Line)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$0	0.0	\$0	\$0	\$0	\$0	\$0
HB 13-1129, EPIC Resource Center	\$126,007	0.0	\$126,007	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$126,007</b>	<b>0.0</b>	<b>\$126,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Annualize HB 13-1129, EPIC Resource Center (EPIC)	(\$58,617)	0.0	(\$58,617)	\$0	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$67,390</b>	<b>0.0</b>	<b>\$67,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$67,390</b>	<b>0.0</b>	<b>\$67,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$597,597	0.0	\$0	\$48,542	\$0	\$5,828	\$543,227
<b>FY 13-14 Total Appropriation</b>	<b>\$597,597</b>	<b>0.0</b>	<b>\$0</b>	<b>\$48,542</b>	<b>\$0</b>	<b>\$5,828</b>	<b>\$543,227</b>
FY 2014-15 Indirect Costs Adjustment	(\$60,144)	0.0	\$0	\$6,794	\$0	\$144	(\$67,082)
<b>FY 14-15 Base Request</b>	<b>\$537,453</b>	<b>0.0</b>	<b>\$0</b>	<b>\$55,336</b>	<b>\$0</b>	<b>\$5,972</b>	<b>\$476,145</b>
<b>FY 14-15 November 1 Request</b>	<b>\$537,453</b>	<b>0.0</b>	<b>\$0</b>	<b>\$55,336</b>	<b>\$0</b>	<b>\$5,972</b>	<b>\$476,145</b>
<b>(B) Victims Assistance</b>							
<b>Federal Victims Assistance and Compensation Grants</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$10,400,000	0.0	\$0	\$0	\$0	\$0	\$10,400,000
<b>FY 13-14 Total Appropriation</b>	<b>\$10,400,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,400,000</b>
<b>FY 14-15 Base Request</b>	<b>\$10,400,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,400,000</b>
<b>FY 14-15 November 1 Request</b>	<b>\$10,400,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,400,000</b>
<b>State Victims Assistance and Law Enforcement Program</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,500,000	0.0	\$0	\$1,500,000	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$1,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Statewide Victim Information &amp; Notification System (New Program Line)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$0	0.0	\$0	\$0	\$0	\$0	\$0
HB 13-1241, SW Victim Information & Notification System	\$434,720	0.0	\$434,720	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$434,720</b>	<b>0.0</b>	<b>\$434,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$434,720</b>	<b>0.0</b>	<b>\$434,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$434,720</b>	<b>0.0</b>	<b>\$434,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(4) Division of Criminal Justice**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Child Abuse Investigation (Personal Services)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$20,385	0.4	\$0	\$20,385	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$20,385</b>	<b>0.4</b>	<b>\$0</b>	<b>\$20,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$20,385</b>	<b>0.4</b>	<b>\$0</b>	<b>\$20,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$20,385</b>	<b>0.4</b>	<b>\$0</b>	<b>\$20,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Child Abuse Investigation (Operating Expenses)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$179,615	0.0	\$0	\$179,615	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$179,615</b>	<b>0.0</b>	<b>\$0</b>	<b>\$179,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$179,615</b>	<b>0.0</b>	<b>\$0</b>	<b>\$179,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$179,615</b>	<b>0.0</b>	<b>\$0</b>	<b>\$179,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Sexual Assault Victim Emergency Payment Program (Personal Services) (New Program Line)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$0	0.0	\$0	\$0	\$0	\$0	\$0
HB 13-1163, Sexual Assault Victim Emergency Payment Plan	\$9,567	0.2	\$9,567	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$9,567</b>	<b>0.2</b>	<b>\$9,567</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Annualize HB 13-1163, Sexual Assault Victim Emergency Payment Plan	\$866	0.0	\$866	\$0	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$10,433</b>	<b>0.2</b>	<b>\$10,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$10,433</b>	<b>0.2</b>	<b>\$10,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Sexual Assault Victim Emergency Payment Program (Operating Expenses) (New Program Line)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$0	0.0	\$0	\$0	\$0	\$0	\$0
HB 13-1163, Sexual Assault Victim Emergency Payment Plan	\$157,500	0.0	\$157,500	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$157,500</b>	<b>0.0</b>	<b>\$157,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$157,500</b>	<b>0.0</b>	<b>\$157,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$157,500</b>	<b>0.0</b>	<b>\$157,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(C) Juvenile Justice and Delinquency Prevention</b>							
<b>Juvenile Justice Disbursements</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$850,000	0.0	\$0	\$0	\$0	\$0	\$850,000
<b>FY 13-14 Total Appropriation</b>	<b>\$850,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>
<b>FY 14-15 Base Request</b>	<b>\$850,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>
<b>FY 14-15 November 1 Request</b>	<b>\$850,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>
<b>Juvenile Diversion Programs</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,241,139	0.9	\$1,241,139	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$1,241,139</b>	<b>0.9</b>	<b>\$1,241,139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$1,241,139</b>	<b>0.9</b>	<b>\$1,241,139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$1,241,139</b>	<b>0.9</b>	<b>\$1,241,139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(4) Division of Criminal Justice**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>(D) Community Corrections</b>							
<b>Community Corrections Boards Administration</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$2,140,703	0.0	\$2,140,703	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$2,140,703</b>	<b>0.0</b>	<b>\$2,140,703</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$2,140,703</b>	<b>0.0</b>	<b>\$2,140,703</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FY 2014-15 R#14, DCJ, Community Corrections Providers Rate Increase	\$32,111	0.0	\$32,111	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$2,172,814</b>	<b>0.0</b>	<b>\$2,172,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Community Corrections Placement (New Line)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$55,112,987	0.0	\$54,094,118	\$0	\$0	\$1,018,869	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$55,112,987</b>	<b>0.0</b>	<b>\$54,094,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,018,869</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$55,112,987</b>	<b>0.0</b>	<b>\$54,094,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,018,869</b>	<b>\$0</b>
FY 2014-15 R#14, DCJ, Community Corrections Providers Rate Increase	\$826,694	0.0	\$826,694	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$55,939,681</b>	<b>0.0</b>	<b>\$54,920,812</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,018,869</b>	<b>\$0</b>
<b>Treatment for Substance Abuse and Co-occurring Disorders (New Line)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,793,900	0.0	\$0	\$0	\$0	\$1,793,900	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$1,793,900</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,793,900</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$1,793,900</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,793,900</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$1,793,900</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,793,900</b>	<b>\$0</b>
<b>Subsistence Grace Period Pilot Project (New Line Item)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$591,200	0.0	\$591,200	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$591,200</b>	<b>0.0</b>	<b>\$591,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$591,200</b>	<b>0.0</b>	<b>\$591,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$591,200</b>	<b>0.0</b>	<b>\$591,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Specialized Offender Services</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$55,000	0.0	\$55,000	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$55,000</b>	<b>0.0</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$55,000</b>	<b>0.0</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FY 2014-15 R#14, DCJ, Community Corrections Providers Rate Increase	\$825	0.0	\$825	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$55,825</b>	<b>0.0</b>	<b>\$55,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Offender Assessment Training (New Line)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$10,507	0.0	\$10,507	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$10,507</b>	<b>0.0</b>	<b>\$10,507</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$10,507</b>	<b>0.0</b>	<b>\$10,507</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$10,507</b>	<b>0.0</b>	<b>\$10,507</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(4) Division of Criminal Justice**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>(E) Crime Control and System Improvement</b>							
<b>State and Local Crime Control and System Improvement Grants</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$4,900,000	0.0	\$0	\$0	\$0	\$0	\$4,900,000
<b>FY 13-14 Total Appropriation</b>	<b>\$4,900,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,900,000</b>
<b>FY 14-15 Base Request</b>	<b>\$4,900,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,900,000</b>
<b>FY 14-15 November 1 Request</b>	<b>\$4,900,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,900,000</b>
<b>Sex Offender Surcharge Fund Program (Personal Services)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$142,555	1.5	\$0	\$142,555	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$142,555</b>	<b>1.5</b>	<b>\$0</b>	<b>\$142,555</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$4,541	0.0	\$0	\$4,541	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$147,096</b>	<b>1.5</b>	<b>\$0</b>	<b>\$147,096</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$147,096</b>	<b>1.5</b>	<b>\$0</b>	<b>\$147,096</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Sex Offender Surcharge Fund Program (Operating Expenses)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$10,770	0.0	\$0	\$10,770	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$10,770</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$10,770</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$10,770</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Sex Offender Supervision (Personal Services)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$243,584	3.2	\$243,584	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$243,584</b>	<b>3.2</b>	<b>\$243,584</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$11,384	0.0	\$11,384	\$0	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$254,968</b>	<b>3.2</b>	<b>\$254,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$254,968</b>	<b>3.2</b>	<b>\$254,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Sex Offender Supervision (Operating Expenses)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$84,418	0.0	\$84,418	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$84,418</b>	<b>0.0</b>	<b>\$84,418</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$84,418</b>	<b>0.0</b>	<b>\$84,418</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$84,418</b>	<b>0.0</b>	<b>\$84,418</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Treatment Provider Criminal Background Checks</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$49,606	0.6	\$0	\$49,606	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$49,606</b>	<b>0.6</b>	<b>\$0</b>	<b>\$49,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$49,606</b>	<b>0.6</b>	<b>\$0</b>	<b>\$49,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$49,606</b>	<b>0.6</b>	<b>\$0</b>	<b>\$49,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(4) Division of Criminal Justice**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Colorado Regional and Community Policing Institute (Personal Services)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$80,996	2.5	\$0	\$0	\$0	\$55,179	\$25,817
<b>FY 13-14 Total Appropriation</b>	<b>\$80,996</b>	<b>2.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,179</b>	<b>\$25,817</b>
<b>FY 14-15 Base Request</b>	<b>\$80,996</b>	<b>2.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,179</b>	<b>\$25,817</b>
<b>FY 14-15 November 1 Request</b>	<b>\$80,996</b>	<b>2.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,179</b>	<b>\$25,817</b>
<b>Colorado Regional and Community Policing Institute (Operating Expenses)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$119,004	0.0	\$0	\$0	\$0	\$44,821	\$74,183
<b>FY 13-14 Total Appropriation</b>	<b>\$119,004</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,821</b>	<b>\$74,183</b>
<b>FY 14-15 Base Request</b>	<b>\$119,004</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,821</b>	<b>\$74,183</b>
<b>FY 14-15 November 1 Request</b>	<b>\$119,004</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,821</b>	<b>\$74,183</b>
<b>Federal Grants</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$4,300,000	17.5	\$0	\$0	\$0	\$0	\$4,300,000
<b>FY 13-14 Total Appropriation</b>	<b>\$4,300,000</b>	<b>17.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,300,000</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$32,141	0.0	\$0	\$0	\$0	\$0	\$32,141
<b>FY 14-15 Base Request</b>	<b>\$4,332,141</b>	<b>17.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,332,141</b>
<b>FY 14-15 November 1 Request</b>	<b>\$4,332,141</b>	<b>17.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,332,141</b>
<b>Criminal Justice Training Fund</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$120,000	0.5	\$0	\$120,000	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$120,000</b>	<b>0.5</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$120,000</b>	<b>0.5</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$120,000</b>	<b>0.5</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>MacArthur Foundation Grant</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$75,000	0.0	\$0	\$75,000	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$75,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$75,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$75,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Methamphetamine Abuse Task Force Fund</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$20,000	0.0	\$0	\$20,000	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$20,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$20,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$20,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(4) Division of Criminal Justice</b>							
<b>FY 2013-14 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$89,063,955</b>	<b>65.2</b>	<b>\$61,631,782</b>	<b>\$2,837,999</b>	<b>\$0</b>	<b>\$3,416,909</b>	<b>\$21,177,265</b>
<b>FY 2014-15 Base Request</b>	<b>\$89,295,708</b>	<b>68.1</b>	<b>\$61,843,591</b>	<b>\$2,868,722</b>	<b>\$0</b>	<b>\$3,425,174</b>	<b>\$21,158,221</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$90,382,840</b>	<b>70.9</b>	<b>\$62,930,723</b>	<b>\$2,868,722</b>	<b>\$0</b>	<b>\$3,425,174</b>	<b>\$21,158,221</b>



**DEPARTMENT OF PUBLIC SAFETY**  
**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(5) Colorado Bureau of Investigation**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>(A) Administration</b>							
<b>Personal Services</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$355,778	4.0	\$287,276	\$68,502	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$355,778</b>	<b>4.0</b>	<b>\$287,276</b>	<b>\$68,502</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$13,898	0.0	\$7,370	\$6,528	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$369,676</b>	<b>4.0</b>	<b>\$294,646</b>	<b>\$75,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$369,676</b>	<b>4.0</b>	<b>\$294,646</b>	<b>\$75,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$24,706	0.0	\$13,729	\$10,977	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$24,706</b>	<b>0.0</b>	<b>\$13,729</b>	<b>\$10,977</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$24,706</b>	<b>0.0</b>	<b>\$13,729</b>	<b>\$10,977</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FY 2014-15 R#9, CDPS, Vehicle Variable Rate Increase	\$330	0.0	\$330	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$25,036</b>	<b>0.0</b>	<b>\$14,059</b>	<b>\$10,977</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Vehicle Lease Payments</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$269,849	0.0	\$248,295	\$6,538	\$0	\$12,350	\$2,666
<b>FY 13-14 Total Requested Appropriation</b>	<b>\$269,849</b>	<b>0.0</b>	<b>\$248,295</b>	<b>\$6,538</b>	<b>\$0</b>	<b>\$12,350</b>	<b>\$2,666</b>
<b>FY 14-15 Base Request</b>	<b>\$269,849</b>	<b>0.0</b>	<b>\$248,295</b>	<b>\$6,538</b>	<b>\$0</b>	<b>\$12,350</b>	<b>\$2,666</b>
FY 2014-15 Non-Prioritized DI #2: Statewide Vehicle Lease Adjustment	\$23,570	0.0	\$26,854	\$50	\$0	(\$4,472)	\$1,138
<b>FY 14-15 November 1 Request</b>	<b>\$293,419</b>	<b>0.0</b>	<b>\$275,149</b>	<b>\$6,588</b>	<b>\$0</b>	<b>\$7,878</b>	<b>\$3,804</b>
<b>Federal Grants</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$829,795	3.0	\$0	\$0	\$0	\$0	\$829,795
<b>FY 13-14 Total Appropriation</b>	<b>\$829,795</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$829,795</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$23,522	0.0	\$0	\$0	\$0	\$0	\$23,522
<b>FY 14-15 Base Request</b>	<b>\$853,317</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$853,317</b>
<b>FY 14-15 November 1 Request</b>	<b>\$853,317</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$853,317</b>
<b>Indirect Cost Assessment</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$298,621	0.0	\$0	\$210,023	\$0	\$75,126	\$13,472
<b>FY 13-14 Total Appropriation</b>	<b>\$298,621</b>	<b>0.0</b>	<b>\$0</b>	<b>\$210,023</b>	<b>\$0</b>	<b>\$75,126</b>	<b>\$13,472</b>
FY 2014-15 Indirect Costs Adjustment	\$8,463	0.0	\$0	\$30,946	\$0	(\$22,161)	(\$322)
<b>FY 14-15 Base Request</b>	<b>\$307,084</b>	<b>0.0</b>	<b>\$0</b>	<b>\$240,969</b>	<b>\$0</b>	<b>\$52,965</b>	<b>\$13,150</b>
<b>FY 14-15 November 1 Request</b>	<b>\$307,084</b>	<b>0.0</b>	<b>\$0</b>	<b>\$240,969</b>	<b>\$0</b>	<b>\$52,965</b>	<b>\$13,150</b>

**DEPARTMENT OF PUBLIC SAFETY**

**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(5) Colorado Bureau of Investigation**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>(B) Colorado Crime Information Center (CCIC)</b>							
<b>(1) CCIC Program Support</b>							
<b>Personal Services</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$962,484	17.0	\$844,647	\$117,837	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$962,484</b>	<b>17.0</b>	<b>\$844,647</b>	<b>\$117,837</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$28,027	0.0	\$28,027	\$0	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$990,511</b>	<b>17.0</b>	<b>\$872,674</b>	<b>\$117,837</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$990,511</b>	<b>17.0</b>	<b>\$872,674</b>	<b>\$117,837</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$194,189	0.0	\$121,859	\$52,397	\$0	\$19,933	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$194,189</b>	<b>0.0</b>	<b>\$121,859</b>	<b>\$52,397</b>	<b>\$0</b>	<b>\$19,933</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$194,189</b>	<b>0.0</b>	<b>\$121,859</b>	<b>\$52,397</b>	<b>\$0</b>	<b>\$19,933</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$194,189</b>	<b>0.0</b>	<b>\$121,859</b>	<b>\$52,397</b>	<b>\$0</b>	<b>\$19,933</b>	<b>\$0</b>
<b>(2) Identification</b>							
<b>Personal Services</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$3,201,519	53.6	\$1,155,085	\$1,798,876	\$0	\$247,558	\$0
SB 13-123, Reintegration Opportunities	\$167,943	3.0	\$15,000	\$152,943	\$0	\$0	\$0
HB 13-1317, Implementation Amendment 64 Marj. Recommendation	\$34,387	0.7	\$0	\$34,387	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$3,403,849</b>	<b>57.3</b>	<b>\$1,170,085</b>	<b>\$1,986,206</b>	<b>\$0</b>	<b>\$247,558</b>	<b>\$0</b>
Annualize SB 13-123, Reintegration Opportunities	(\$15,000)	0.0	(\$15,000)	\$0	\$0	\$0	\$0
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$75,697	0.0	\$28,249	\$41,921	\$0	\$5,527	\$0
<b>FY 14-15 Base Request</b>	<b>\$3,464,546</b>	<b>57.3</b>	<b>\$1,183,334</b>	<b>\$2,028,127</b>	<b>\$0</b>	<b>\$253,085</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$3,464,546</b>	<b>57.3</b>	<b>\$1,183,334</b>	<b>\$2,028,127</b>	<b>\$0</b>	<b>\$253,085</b>	<b>\$0</b>
<b>Operating Expenses</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$5,217,099	0.0	\$244,510	\$2,503,224	\$0	\$2,469,365	\$0
SB 13-123, Reintegration Opportunities	\$16,959	0.0	\$0	\$16,959	\$0	\$0	\$0
HB 13-1317, Implementation Amendment 64 Marj. Recommendation	\$121,373	0.0	\$0	\$121,373	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$5,355,431</b>	<b>0.0</b>	<b>\$244,510</b>	<b>\$2,641,556</b>	<b>\$0</b>	<b>\$2,469,365</b>	<b>\$0</b>
Annualize SB 13-123, Reintegration Opportunities	(\$14,109)	0.0	\$0	(\$14,109)	\$0	\$0	\$0
Annualize HB 13-1317, Implementation Amendment 64 Marijuana Recom.	(\$14,567)	0.0	(\$14,567)	\$0	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$5,326,755</b>	<b>0.0</b>	<b>\$229,943</b>	<b>\$2,627,447</b>	<b>\$0</b>	<b>\$2,469,365</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$5,326,755</b>	<b>0.0</b>	<b>\$229,943</b>	<b>\$2,627,447</b>	<b>\$0</b>	<b>\$2,469,365</b>	<b>\$0</b>
<b>Lease/Lease Purchase Equipment</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$591,235	0.0	\$0	\$378,392	\$0	\$212,843	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$591,235</b>	<b>0.0</b>	<b>\$0</b>	<b>\$378,392</b>	<b>\$0</b>	<b>\$212,843</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$591,235</b>	<b>0.0</b>	<b>\$0</b>	<b>\$378,392</b>	<b>\$0</b>	<b>\$212,843</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$591,235</b>	<b>0.0</b>	<b>\$0</b>	<b>\$378,392</b>	<b>\$0</b>	<b>\$212,843</b>	<b>\$0</b>

**DEPARTMENT OF PUBLIC SAFETY**

**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(5) Colorado Bureau of Investigation**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>(3) Information Technology</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,665,697	0.0	\$844,310	\$758,587	\$0	\$62,800	\$0
HB 13-1229, Background Checks for Gun Transfers	\$80,000	0.0	\$0	\$80,000	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$1,745,697</b>	<b>0.0</b>	<b>\$844,310</b>	<b>\$838,587</b>	<b>\$0</b>	<b>\$62,800</b>	<b>\$0</b>
Annualize HB 13-1229, Background Checks for Gun Transfers	(\$80,000)	0.0	\$0	(\$80,000)	\$0	\$0	\$0
FY 2013-14 S-09, Annualize CCIC System Changes for DOR and HB 10-1284	(\$46,800)	0.0	\$0	\$0	\$0	(\$46,800)	\$0
<b>FY 14-15 Base Request</b>	<b>\$1,618,897</b>	<b>0.0</b>	<b>\$844,310</b>	<b>\$758,587</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$1,618,897</b>	<b>0.0</b>	<b>\$844,310</b>	<b>\$758,587</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$0</b>
<b>(C) Laboratory and Investigative Services</b>							
<b>Personal Services</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$8,285,561	103.6	\$7,484,631	\$168,407	\$0	\$632,523	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$8,285,561</b>	<b>103.6</b>	<b>\$7,484,631</b>	<b>\$168,407</b>	<b>\$0</b>	<b>\$632,523</b>	<b>\$0</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$240,539	0.0	\$211,592	\$6,312	\$0	\$22,635	\$0
<b>FY 14-15 Base Request</b>	<b>\$8,526,100</b>	<b>103.6</b>	<b>\$7,696,223</b>	<b>\$174,719</b>	<b>\$0</b>	<b>\$655,158</b>	<b>\$0</b>
FY 2014-15 R#4, HSEM & CBI, Colorado Cyber-Crime Initiative	\$134,823	1.8	\$134,823	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$8,660,923</b>	<b>105.4</b>	<b>\$7,831,046</b>	<b>\$174,719</b>	<b>\$0</b>	<b>\$655,158</b>	<b>\$0</b>
<b>Operating Services</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$4,220,691	0.0	\$2,368,532	\$1,726,857	\$0	\$125,302	\$0
HB 13-1020, Testing Evidence of Sexual Assault	\$6,351,002	0.0	\$6,351,002	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$10,571,693</b>	<b>0.0</b>	<b>\$8,719,534</b>	<b>\$1,726,857</b>	<b>\$0</b>	<b>\$125,302</b>	<b>\$0</b>
Annualize HB 13-1020, Testing Evidence of Sexual Assault	(\$6,351,002)	0.0	(\$6,351,002)	\$0	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$4,220,691</b>	<b>0.0</b>	<b>\$2,368,532</b>	<b>\$1,726,857</b>	<b>\$0</b>	<b>\$125,302</b>	<b>\$0</b>
FY 2014-15 R#1, CBI, New Pueblo Facility Lease and Operating	\$47,943	0.0	\$47,943	\$0	\$0	\$0	\$0
FY 2014-15 R#4, HSEM & CBI, Colorado Cyber-Crime Initiative	\$33,906	0.0	\$33,906	\$0	\$0	\$0	\$0
FY 2014-15 R#9, CDPS, Vehicle Variable Rate Increase	\$11,581	0.0	\$11,581	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$4,314,121</b>	<b>0.0</b>	<b>\$2,461,962</b>	<b>\$1,726,857</b>	<b>\$0</b>	<b>\$125,302</b>	<b>\$0</b>
<b>Complex Financial Fraud Unit(Personal Services)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$555,737	7.0	\$0	\$555,737	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$555,737</b>	<b>7.0</b>	<b>\$0</b>	<b>\$555,737</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$7,017	0.0	\$0	\$7,017	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$562,754</b>	<b>7.0</b>	<b>\$0</b>	<b>\$562,754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$562,754</b>	<b>7.0</b>	<b>\$0</b>	<b>\$562,754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Complex Financial Fraud Unit(Operating Expenses)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$87,255	0.0	\$0	\$87,255	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$87,255</b>	<b>0.0</b>	<b>\$0</b>	<b>\$87,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$87,255</b>	<b>0.0</b>	<b>\$0</b>	<b>\$87,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$87,255</b>	<b>0.0</b>	<b>\$0</b>	<b>\$87,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF PUBLIC SAFETY**

**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(5) Colorado Bureau of Investigation**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Lease/Lease Purchase Equipment</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$439,196	0.0	\$439,196	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$439,196</b>	<b>0.0</b>	<b>\$439,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 Base Request</b>	<b>\$439,196</b>	<b>0.0</b>	<b>\$439,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$439,196</b>	<b>0.0</b>	<b>\$439,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(D) State Point of Contact - National Instant Criminal Background Check Program</b>							
<b>Personal Services</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,312,023	26.4	\$1,086,212	\$225,811	\$0	\$0	\$0
HB 13-1228, Payment for Background Checks	\$0	0.0	(\$724,141)	\$724,141	\$0	\$0	\$0
HB 13-1229, Background Checks for Gun Transfers	\$989,072	24.7	\$0	\$989,072	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$2,301,095</b>	<b>51.1</b>	<b>\$362,071</b>	<b>\$1,939,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Annualize HB 13-1228, Payment for Background Checks	\$0	0.0	(\$362,071)	\$362,071	\$0	\$0	\$0
Annualize HB 13-1229, Background Checks for Gun Transfers	\$154,299	1.6	\$0	\$154,299	\$0	\$0	\$0
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$44,701	0.0	\$0	\$44,701	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$2,500,095</b>	<b>52.7</b>	<b>\$0</b>	<b>\$2,500,095</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$2,500,095</b>	<b>52.7</b>	<b>\$0</b>	<b>\$2,500,095</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$361,248	0.0	\$300,744	\$60,504	\$0	\$0	\$0
HB 13-1228, Payment for Background Checks	\$0	0.0	(\$200,496)	\$200,496	\$0	\$0	\$0
HB 13-1229, Background Checks for Gun Transfers	\$22,054	0.0	\$0	\$22,054	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$383,302</b>	<b>0.0</b>	<b>\$100,248</b>	<b>\$283,054</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Annualize HB 13-1228, Payment for Background Checks	\$0	0.0	(\$100,248)	\$100,248	\$0	\$0	\$0
Annualize HB 13-1229, Background Checks for Gun Transfers	\$2,931	0.0	\$0	\$2,931	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$386,233</b>	<b>0.0</b>	<b>\$0</b>	<b>\$386,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 14-15 November 1 Request</b>	<b>\$386,233</b>	<b>0.0</b>	<b>\$0</b>	<b>\$386,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(5) Colorado Bureau of Investigation</b>							
<b>FY 2013-14 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$36,655,473</b>	<b>243.0</b>	<b>\$20,880,391</b>	<b>\$11,071,349</b>	<b>\$0</b>	<b>\$3,857,800</b>	<b>\$845,933</b>
<b>FY 2014-15 Base Request</b>	<b>\$30,733,089</b>	<b>244.6</b>	<b>\$14,312,741</b>	<b>\$11,734,214</b>	<b>\$0</b>	<b>\$3,817,001</b>	<b>\$869,133</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$30,985,242</b>	<b>246.4</b>	<b>\$14,568,178</b>	<b>\$11,734,264</b>	<b>\$0</b>	<b>\$3,812,529</b>	<b>\$870,271</b>

**DEPARTMENT OF PUBLIC SAFETY**

**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(6) Division of Homeland Security and Emergency Management (New Division)**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>(A) Office of Emergency Management</b>							
<b>Program Administration</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$2,649,698	28.9	\$627,965	\$0	\$0	\$65,841	\$1,955,892
HB 13-1031, All-Hazards Resource Mobilization	\$152,114	2.8	\$152,114	\$0	\$0	\$0	\$0
<b>FY 13-14 Total Appropriation</b>	<b>\$2,801,812</b>	<b>31.7</b>	<b>\$780,079</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,841</b>	<b>\$1,955,892</b>
Annualize HB 13-1031, All-Hazards Resource Mobilization	\$1,195	0.2	\$1,195	\$0	\$0	\$0	\$0
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$39,310	0.0	\$13,802	\$0	\$0	\$0	\$25,508
<b>FY 14-15 Base Request</b>	<b>\$2,842,317</b>	<b>31.9</b>	<b>\$795,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,841</b>	<b>\$1,981,400</b>
<b>FY 14-15 November 1 Request</b>	<b>\$2,842,317</b>	<b>31.9</b>	<b>\$795,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,841</b>	<b>\$1,981,400</b>
<b>Disaster and Response Recovery</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$4,950,000	0.0	\$0	\$4,500,000	\$0	\$0	\$450,000
<b>FY 13-14 Total Appropriation</b>	<b>\$4,950,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>
<b>FY 14-15 Base Request</b>	<b>\$4,950,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>
<b>FY 14-15 November 1 Request</b>	<b>\$4,950,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>
<b>Preparedness Grants and Training</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$12,010,988	0.0	\$0	\$10,988	\$0	\$0	\$12,000,000
<b>FY 13-14 Total Appropriation</b>	<b>\$12,010,988</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,988</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>
<b>FY 14-15 Base Request</b>	<b>\$12,010,988</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,988</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>
<b>FY 14-15 November 1 Request</b>	<b>\$12,010,988</b>	<b>0.0</b>	<b>\$0</b>	<b>\$10,988</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>
<b>Indirect Cost Assessment</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$183,033	0.0	\$0	\$0	\$0	\$5,706	\$177,327
<b>FY 13-14 Total Appropriation</b>	<b>\$183,033</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,706</b>	<b>\$177,327</b>
FY 2014-15 Indirect Costs Adjustment	(\$4,092)	0.0	\$0	\$0	\$0	\$141	(\$4,233)
<b>FY 14-15 Base Request</b>	<b>\$178,941</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,847</b>	<b>\$173,094</b>
<b>FY 14-15 November 1 Request</b>	<b>\$178,941</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,847</b>	<b>\$173,094</b>
<b>(B) Office of Prevention and Security</b>							
<b>Personal Services</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$1,276,465	8.0	\$0	\$0	\$0	\$588,784	\$687,681
<b>FY 13-14 Total Appropriation</b>	<b>\$1,276,465</b>	<b>8.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$588,784</b>	<b>\$687,681</b>
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$30,242	0.0	\$0	\$0	\$0	\$0	\$30,242
<b>FY 14-15 Base Request</b>	<b>\$1,306,707</b>	<b>8.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$588,784</b>	<b>\$717,923</b>
FY 2014-15 R#3, HSEM, Sustainability of State Fusion Center	\$392,402	0.0	\$392,402	\$0	\$0	\$0	\$0
FY 2014-15 R#4, DPS, Colorado Cyber-Crime Initiative	\$46,210	0.9	\$46,210	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$1,745,319</b>	<b>8.9</b>	<b>\$438,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$588,784</b>	<b>\$717,923</b>

**DEPARTMENT OF PUBLIC SAFETY**

**FY 2014-15 RECONCILIATION OF DEPARTMENT REQUEST**

**(6) Division of Homeland Security and Emergency Management (New Division)**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	HUTF	Reappropriated Funds	Federal Funds
<b>Operating Expenses</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$536,917	0.0	\$0	\$0	\$0	\$45,765	\$491,152
<b>FY 13-14 Total Appropriation</b>	<b>\$536,917</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,765</b>	<b>\$491,152</b>
<b>FY 14-15 Base Request</b>	<b>\$536,917</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,765</b>	<b>\$491,152</b>
FY 2014-15 R#3, HSEM, Sustainability of State Fusion Center	\$200,491	0.0	\$200,491	\$0	\$0	\$0	\$0
FY 2014-15 R#4, HSEM & CBI, Colorado Cyber-Crime Initiative	\$16,953		\$16,953	\$0	\$0	\$0	\$0
<b>FY 14-15 November 1 Request</b>	<b>\$754,361</b>	<b>0.0</b>	<b>\$217,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,765</b>	<b>\$491,152</b>
<b>(C) Office of Preparedness and Training</b>							
<b>Program Administration (Personal Services)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$791,585	8.8	\$196,585	\$0	\$0	\$0	\$595,000
<b>FY 13-14 Total Appropriation</b>	<b>\$791,585</b>	<b>8.8</b>	<b>\$196,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$595,000</b>
FY 2013-14 R-2, Annualize Critical Infrastructure/Continuity of Ops	\$22,152	0.2	\$22,152	\$0	\$0	\$0	\$0
Annualization of FY 2013-14 Salary Survey and Senior Executive Service	\$25,714	0.0	\$9,837	\$0	\$0	\$0	\$15,877
<b>FY 14-15 Base Request</b>	<b>\$839,451</b>	<b>9.0</b>	<b>\$228,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$610,877</b>
<b>FY 14-15 November 1 Request</b>	<b>\$839,451</b>	<b>9.0</b>	<b>\$228,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$610,877</b>
<b>Program Administration (Operating Expenses)</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$11,416	0.0	\$6,416	\$0	\$0	\$0	\$5,000
<b>FY 13-14 Total Appropriation</b>	<b>\$11,416</b>	<b>0.0</b>	<b>\$6,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
FY 2013-14 R-2, Annualize Critical Infrastructure/Continuity of Ops	(\$4,466)	0.0	(\$4,466)	\$0	\$0	\$0	\$0
<b>FY 14-15 Base Request</b>	<b>\$6,950</b>	<b>0.0</b>	<b>\$1,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>FY 14-15 November 1 Request</b>	<b>\$6,950</b>	<b>0.0</b>	<b>\$1,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>Grants and Training</b>							
FY 2013-14 Long Bill Appropriation (SB 13-230)	\$9,601,205	0.0	\$0	\$0	\$0	\$0	\$9,601,205
<b>FY 13-14 Total Appropriation</b>	<b>\$9,601,205</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,601,205</b>
<b>FY 14-15 Base Request</b>	<b>\$9,601,205</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,601,205</b>
<b>FY 14-15 November 1 Request</b>	<b>\$9,601,205</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,601,205</b>
<b>(6) Division of Homeland Security and Emergency Management (New Division)</b>							
<b>FY 2013-14 Total Appropriation (Long Bill plus Special Bills)</b>	<b>\$32,163,421</b>	<b>48.5</b>	<b>\$983,080</b>	<b>\$4,510,988</b>	<b>\$0</b>	<b>\$706,096</b>	<b>\$25,963,257</b>
<b>FY 2014-15 Base Request</b>	<b>\$32,273,476</b>	<b>48.9</b>	<b>\$1,025,600</b>	<b>\$4,510,988</b>	<b>\$0</b>	<b>\$706,237</b>	<b>\$26,030,651</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$32,929,532</b>	<b>49.8</b>	<b>\$1,681,656</b>	<b>\$4,510,988</b>	<b>\$0</b>	<b>\$706,237</b>	<b>\$26,030,651</b>
<b>Colorado Department of Public Safety</b>							
<b>FY 2013-14 Total Appropriation (Long Bill plus Special Bills)*</b>	<b>\$343,086,267</b>	<b>1,616.1</b>	<b>\$97,396,503</b>	<b>\$44,743,309</b>	<b>\$119,991,019</b>	<b>\$25,776,057</b>	<b>\$55,179,379</b>
<b>FY 2014-15 Base Request</b>	<b>\$344,054,880</b>	<b>1,621.0</b>	<b>\$95,191,445</b>	<b>\$42,951,494</b>	<b>\$125,369,412</b>	<b>\$25,918,008</b>	<b>\$54,624,521</b>
<b>FY 2014-15 November 1 Request</b>	<b>\$355,941,459</b>	<b>1,634.7</b>	<b>\$99,256,965</b>	<b>\$47,300,481</b>	<b>\$128,670,027</b>	<b>\$25,964,904</b>	<b>\$54,749,082</b>