

**Schedule 10  
Summary of FY 2014-15 Funding Requests**

Department Name: Department of Public Safety  
 Submission Date: November 1, 2013  
 Number of Funding Requests:

Priority Number	OLTC	IT Request	Title	Total	FTE	GF	CF	HUTF	RF	FF
<b>FY 2014-15 Funding Requests</b>										
R-1			New Pueblo Facility Lease and Operating	417,760	-	417,760	-	-	-	-
R-2			Funding for Wildfire Preparedness Fund	4,150,000	-	-	4,150,000	-	-	-
R-3			Sustainability of State Fusion Center	656,134	-	656,134	-	-	-	-
R-4			Colorado Cyber-Crime Initiative	489,074	2.7	489,074	-	-	-	-
R-5			DFPC Budget and Policy Analyst	95,095	0.9	95,095	-	-	-	-
R-6			Community Corrections FTE Support Request	240,460	2.8	240,460	-	-	-	-
R-7			Rule-Making Support Staff for DPS	53,311	-	7,632	-	-	45,679	-
R-8			InstaCheck Lease Space Request	84,050	-	-	84,050	-	-	-
R-9			DPS Vehicle Variable Rate Increase	382,797	-	28,488	8,843	335,393	10,073	-
R-10			Acquisition of Portable Radios	1,343,900	-	-	-	1,343,900	-	-
R-11			DFPC State Engine Staffing	622,004	7.3	622,004	-	-	-	-
R-12			World Alpine Ski Championship	178,020	-	-	-	178,020	-	-
R-13			Community Corrections Information and Billing System Improvement and Maintenance	25,000	-	25,000	-	-	-	-
R-14			Community Corrections Provider Rate Increase	859,630	-	859,630	-	-	-	-
NP-01			Camp George West Utilities Transfer	-	-	-	-	-	-	-
NP-02			Statewide Vehicle Lease Adjustment	1,328,553	-	143,256	68,971	1,031,365	(36,447)	121,408
NP-03			Secure Colorado Phase II (IT Security)	220,594	-	69,083	15,913	124,659	10,939	-
NP-04			Eliminate Redundant Applications	241,884	-	75,751	17,448	136,690	11,995	-
NP-05			Network Resiliency (CORE)	35,510	-	31,604	-	3,906	-	-
NP-06			IT Service Management Eco-System	282,334	-	282,334	-	-	-	-
NP-07			DTRS Operations Increase	169,272	-	11,018	3,762	146,682	4,657	3,153
NP-08			IT Technical Development	11,197	-	11,197	-	-	-	-
<b>FY 2014-15 Funding Requests</b>				<b>11,886,579</b>	<b>13.7</b>	<b>4,065,520</b>	<b>4,348,987</b>	<b>3,300,615</b>	<b>46,896</b>	<b>124,561</b>

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