

Colorado Department of Public Safety

FY 2013-14 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds		
HB 12-1246	Reverse Payday Shift State Employees Paid Bi-weekly	(5) Colorado Bureau of Investigation								
		(B) Colorado Crime Information Center (CCIC)								
		(2) Identification								
		Personal Services	0.0	\$9,954	\$9,954	\$0	\$0	\$0		
		(5) Colorado Bureau of Investigation								
		(C) Laboratory and Investigative Services								
		Personal Services	0.0	\$15,519	\$15,519	\$0	\$0	\$0		
		Total	0.0	\$25,473	\$25,473	\$0	\$0	\$0		
		Total HB 12-1246	0.0	\$25,473	\$25,473	\$0	\$0	\$0		
HB 12-1268	Health Facility Safety Inspection Transfer to CDPS	(1) Executive Director's Office								
		(A) Administration								
		Health, Life and Dental	0.0	\$0	\$0	\$0	\$0	\$0		
		Short Term Disability	0.0	\$0	\$0	\$0	\$0	\$0		
		Amortization Equalization	0.0	\$0	\$0	\$0	\$0	\$0		
		Supplemental Amortization Equalization	0.0	\$0	\$0	\$0	\$0	\$0		
		Vehicle Lease	0.0	\$0	\$0	\$0	\$0	\$0		
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0		
		(3) Division of Fire Prevention and Control								
		Training, Certification and Regulatory Program	0.0	\$0	\$0	\$0	\$0	\$0		
		Indirect Cost Recoveries	0.0	\$0	\$0	\$0	\$0	\$0		
				Total	0.0	\$0	\$0	\$0	\$0	\$0
				Total HB 12-1268	0.0	\$0	\$0	\$0	\$0	\$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	
HB 12-1283	Consolidate Homeland Security Functions Under CDPS	(1) Executive Director's Office							
		(A) Administration							
		Health, Life and Dental	0.0	\$379,811	\$87,777	\$211,123	\$6,492	\$74,419	
		Short Term Disability	0.0	\$5,235	\$1,422	\$1,650	\$0	\$2,163	
		Amortization Equalization	0.0	\$108,088	\$25,427	\$29,719	\$1,954	\$50,988	
		Supplemental Amortization Equalization	0.0	\$96,291	\$22,663	\$25,540	\$1,791	\$46,297	
		Vehicle Lease	0.0	\$12,521	\$0	\$0	\$0	\$12,521	
		Purchase Services of Computer Center	0.0	\$10,115	(\$264,512)	\$0	\$264,512	\$10,115	
		(3) Office of Preparedness, Security, and Fire Safety							
		Personal Services	(30.5)	(\$2,157,955)	(\$226,634)	(\$1,801,258)	(\$130,063)	\$0	
		Operating Expenses	0.0	(\$667,764)	(\$16,830)	(\$635,906)	(\$15,028)	\$0	
		OATPT-Personal Services	(8.0)	(\$1,276,465)	\$0	\$0	(\$588,784)	(\$687,681)	
		OATPT-Operating Expenses	0.0	(\$536,917)	\$0	\$0	(\$45,765)	(\$491,152)	
		Federal Grants	(0.5)	(\$75,097)	\$0	\$0	\$0	(\$75,097)	
		Indirect Cost Recoveries	0.0	(\$235,762)	\$0	(\$186,080)	(\$15,947)	(\$33,735)	
		(3) Division of Fire Prevention and Control (New Division)							
		Training, Certification and Regulatory Program	30.0	\$2,848,154	\$190,802	\$2,437,164	\$145,091	\$75,097	
		Wildland Fire Preparedness Services	35.4	\$5,849,000	\$267,000	\$5,350,000	\$0	\$232,000	
		Indirect Cost Recoveries	0.0	\$235,762	\$0	\$186,080	\$15,947	\$33,735	
		(4) Division of Emergency Management and Homeland Security (New Division)							
		Office of Prevention and Security	8.0	\$1,813,382	\$0	\$0	\$634,549	\$1,178,833	
		Office of Preparedness and Training	8.0	\$728,669	\$128,669	\$0	\$0	\$600,000	
		Homeland Security Grants and Training	0.0	\$9,601,205	\$0	\$0	\$0	\$9,601,205	
		Office of Emergency Management	28.9	\$2,644,298	\$622,565	\$0	\$65,841	\$1,955,892	
		Disaster and Response Recovery	0.0	\$4,950,000	\$0	\$4,500,000	\$0	\$450,000	
		Preparedness Grants and Training	0.0	\$12,010,988	\$0	\$10,988	\$0	\$12,000,000	
		Indirect Cost Recoveries	0.0	\$264,512	\$0	\$0	\$9,387	\$255,125	
		Total		71.3	\$36,608,071	\$838,349	\$10,129,020	\$349,977	\$25,290,725
		Total HB 12-1283		71.3	\$36,608,071	\$838,349	\$10,129,020	\$349,977	\$25,290,725
		HB 12-1310	Criminal Proceedings Omnibus Changes	(1) Executive Director's Office					
(A) Administration									
Health, Life and Dental	0.0			\$0	\$0	(\$7,659)	\$7,659	\$0	
Short Term Disability	0.0			\$0	\$0	(\$101)	\$101	\$0	
Amortization Equalization	0.0			\$0	\$0	(\$1,654)	\$1,654	\$0	
Supplemental Amortization Equalization	0.0			\$0	\$0	(\$1,379)	\$1,379	\$0	
(4) Division of Criminal Justice									
Administrative Services	(0.5)			(\$37,964)	(\$37,964)	(\$84,803)	\$84,803	\$0	
Indirect Cost Recoveries	0.0			\$0	\$0	(\$8,401)	\$8,401	\$0	
(4) Division of Criminal Justice									
(D) Community Corrections									
Community Corrections Placement	0.0			\$0	\$0	(\$994,019)	\$994,019	\$0	
Total				(0.5)	(\$37,964)	(\$37,964)	(\$1,098,016)	\$1,098,016	\$0
Total SB 11-266				(0.5)	(\$37,964)	(\$37,964)	(\$1,098,016)	\$1,098,016	\$0
FY 2012-13 Department Total		70.8	\$36,595,580	\$825,858	\$9,031,004	\$1,447,993	\$25,290,725		

Colorado Department of Public Safety

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Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2011-12 Department Total								
HB 11-1138	Sex Offender Management Board	(3) Division of Criminal Justice						
		(E) Crime Control and System Improvement						
		Sex Offender Surcharge Fund Program	3.2	\$318,565	\$318,565	\$0	\$0	\$0
		Sex Offender Supervision	1.5	\$152,536	\$0	\$152,536	\$0	\$0
		Total	4.7	\$471,101	\$318,565	\$152,536	\$0	\$0
	Total HB 11-1138	4.7	\$471,101	\$318,565	\$152,536	\$0	\$0	
HB 11-1145	Availability Background Check Child Care	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	\$151,800	\$0	\$151,800	\$0	\$0
		Total	0.0	\$151,800	\$0	\$151,800	\$0	\$0
	Total HB 11-1145	0.0	\$151,800	\$0	\$151,800	\$0	\$0	
HB 11-1195	Private Investigators Voluntary Licenses	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	\$19,750	\$0	\$19,750	\$0	\$0
		Total	0.0	\$19,750	\$0	\$19,750	\$0	\$0
	Total HB 11-1195	0.0	\$19,750	\$0	\$19,750	\$0	\$0	
SB 11-076	PERA Contribution Rates	(1) Executive Director's Office						
		(A) Administration						
		Personal Services	0.0	(\$44,658)	\$0	\$0	(\$44,658)	\$0
		Workers Compensation	0.0	\$0	(\$64,505)	\$0	\$64,505	\$0
		(B) Special Programs						
		(2) Colorado Integrated Criminal Justice Information System (CICJIS)						
		Personal Services	0.0	(\$19,847)	\$0	\$0	(\$19,847)	\$0
		(3) School Safety Resource Center	0.0	(\$5,730)	(\$5,730)	\$0	\$0	\$0
		(2) Colorado State Patrol						
		Colonel, Lt. Colonels, Majors, and Captains	0.0	(\$96,522)	(\$6,232)	(\$90,290)	\$0	\$0
		Sergeants, Technicians, and Troopers	0.0	(\$1,030,593)	(\$35,389)	(\$966,886)	(\$28,318)	\$0
		Civilians	0.0	(\$94,162)	(\$1,025)	(\$91,405)	(\$1,732)	\$0
		Communications Program	0.0	(\$161,265)	\$0	(\$144,727)	(\$16,538)	\$0
		State Patrol Training Academy	0.0	(\$26,846)	\$0	(\$26,846)	\$0	\$0
		Safety and Law Enforcement Support	0.0	(\$2,940)	\$0	(\$710)	(\$2,230)	\$0
		Aircraft Program	0.0	(\$9,408)	\$0	(\$7,809)	(\$1,599)	\$0
		Executive and Capitol Complex Security Program	0.0	(\$71,558)	(\$49,375)	\$0	(\$22,183)	\$0
		Hazardous Materials Safety Program	0.0	(\$13,931)	\$0	(\$13,931)	\$0	\$0
		Automobile Theft Prevention Authority	0.0	(\$5,550)	\$0	(\$5,550)	\$0	\$0
		Victims Assistance	0.0	(\$11,409)	\$0	(\$3,407)	(\$4,178)	(\$3,824)
Motor Carrier Safety and Assistance Program								
Grants	0.0	(\$35,348)	\$0	\$0	\$0	(\$35,348)		
Federal Safety Grants	0.0	(\$5,908)	\$0	\$0	\$0	(\$5,908)		

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
		(3) Office of Preparedness, Security and Fire Safety						
		Personal Services	0.0	(\$32,497)	(\$7,283)	(\$21,602)	(\$3,612)	\$0
		Office of Anti-Terrorism Planning and Training						
		Personal Services	0.0	(\$13,664)	\$0	\$0	\$0	(\$13,664)
		(4) Division of Criminal Justice						
		(A) Administration						
		Personal Services	0.0	(\$62,587)	(\$33,450)	(\$14,070)	(\$6,800)	(\$8,267)
		(E) Crime Control and System Improvement						
		Federal Grants	0.0	(\$27,840)	\$0	\$0	\$0	(\$27,840)
		Criminal Justice Training Fund	0.0	(\$79)	\$0	(\$79)	\$0	\$0
		(5) Colorado Bureau of Investigation						
		(A) Administration						
		Personal Services	0.0	(\$8,018)	(\$6,924)	(\$1,094)	\$0	\$0
		Federal Safety Grants	0.0	(\$8,482)	\$0	\$0	\$0	(\$8,482)
		(B) Colorado Crime Information Center (CCIC)						
		(1) CCIC Program Support						
		Personal Services	0.0	(\$19,808)	(\$19,808)	\$0	\$0	\$0
		(2) Identification						
		Personal Services	0.0	(\$58,469)	(\$25,305)	(\$30,081)	(\$3,083)	\$0
		(C) Laboratory and Investigative Services						
		Personal Services	0.0	(\$174,730)	(\$162,637)	\$0	(\$12,093)	\$0
		Complex Financial Fraud Unit	0.0	(\$8,892)	\$0	(\$8,892)	\$0	\$0
		(D) State Point of Contact - National Instant Criminal Background Check Program						
		Personal Services	0.0	(\$23,295)	(\$20,267)	(\$3,028)	\$0	\$0
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	(\$2,074,036)	(\$437,930)	(\$1,430,407)	(\$102,366)	(\$103,333)
		Total SB 11-076	0.0	(\$2,074,036)	(\$437,930)	(\$1,430,407)	(\$102,366)	(\$103,333)
SB 11-251	Division of Fire Safety Duties	(1) Executive Director's Office						
		(A) Administration						
		Legal Services	0.0	\$7,337	\$0	\$7,337	\$0	\$0
		Total	0.0	\$7,337	\$0	\$7,337	\$0	\$0
		Total SB 11-251	0.0	\$7,337	\$0	\$7,337	\$0	\$0
SB 11-266	Background Check School Contractors	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	\$310,500	\$0	\$310,500	\$0	\$0
		Total	0.0	\$310,500	\$0	\$310,500	\$0	\$0
		Total SB 11-266	0.0	\$310,500	\$0	\$310,500	\$0	\$0
FY 2011-12 Department Total			4.7	(\$1,113,548)	(\$119,365)	(\$788,484)	(\$102,366)	(\$103,333)

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2013-14 Annualization Adjustments								
HB 12-1019	Transfer Ports of Entry to State Patrol	(2) Colorado State Patrol Ports of Entry	0.0	(\$26,247)	\$0	(\$26,247)	\$0	\$0
		Total	0.0	(\$26,247)	\$0	(\$26,247)	\$0	\$0
		Total HB 12-1019	0.0	(\$26,247)	\$0	(\$26,247)	\$0	\$0
HB 12-1032	Continue Forest Restoration Programs 5 Year	(3) Division of Fire Prevention and Control Training, Certification and Regulatory Program	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	
		Total HB 12-1032	0.0	\$0	\$0	\$0	\$0	\$0
HB 12-1110	Regulation of Appraisal Management Companies	(5) Colorado Bureau of Investigation (B) Colorado Crime Information Center (CCIC) (2) Identification						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	
		Total HB 12-1110	0.0	\$0	\$0	\$0	\$0	\$0
HB 12-1246	Reverse Payday Shift State Employees Paid Bi-Weekly	(5) Colorado Bureau of Investigation (B) Colorado Crime Information Center (CCIC) (2) Identification						
		Personal Services	0.0	(\$9,954)	(\$9,954)	\$0	\$0	\$0
		(5) Colorado Bureau of Investigation (C) Laboratory and Investigative Services						
		Personal Services	0.0	(\$15,519)	(\$15,519)	\$0	\$0	\$0
		Total	0.0	(\$25,473)	(\$25,473)	\$0	\$0	\$0
		Total HB 12-1246	0.0	(\$25,473)	(\$25,473)	\$0	\$0	\$0
HB 12-1268	Health Facility Safety Inspection Transfer to CDPS	(1) Executive Director's Office (A) Administration						
		Health, Life and Dental	0.0	\$90,796	\$5,448	\$50,846	\$23,607	\$10,895
		Short Term Disability	0.0	\$1,621	\$97	\$908	\$421	\$195
		Amortization Equalization	0.0	\$27,467	\$1,648	\$15,382	\$7,141	\$3,296
		Supplemental Amortization Equalization	0.0	\$26,061	\$1,564	\$14,594	\$6,776	\$3,127
		Leased Space	0.0	\$10,500	\$630	\$5,880	\$2,730	\$1,260
		Vehicle Lease	0.0	\$31,812	\$1,909	\$17,815	\$8,271	\$3,817
		Legal Services	0.0	\$3,785	\$3,785	\$0	\$0	\$0
		(3) Division of Fire Prevention and Control Training, Certification and Regulatory Program	15.0	\$1,202,282	\$69,246	\$673,540	\$318,224	\$141,272
		Total	0.0	\$1,394,324	\$84,327	\$778,965	\$367,170	\$163,862
		Total HB 12-1268	0.0	\$1,394,324	\$84,327	\$778,965	\$367,170	\$163,862

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds		
HB 12-1283	Consolidate Homeland Security Functions Under CDPS	(1) Executive Director's Office								
		(A) Administration								
		Health, Life and Dental	0.0	\$0	\$0	\$0	\$0	\$0		
		Short Term Disability	0.0	\$0	\$0	\$0	\$0	\$0		
		Amortization Equalization	0.0	\$0	\$0	\$0	\$0	\$0		
		Supplemental Amortization Equalization	0.0	\$0	\$0	\$0	\$0	\$0		
		Vehicle Lease	0.0	\$0	\$0	\$0	\$0	\$0		
		Purchase Services of Computer Center	0.0	\$0	\$0	\$0	\$0	\$0		
		(3) Division of Fire Prevention and Control <i>(New Division)</i>								
		Training, Certification and Regulatory Program	0.0	\$0	\$0	\$0	\$0	\$0		
		Wildland Fire Preparedness Services	0.0	\$0	\$0	\$0	\$0	\$0		
		Indirect Cost Recoveries	0.0	\$0	\$0	\$0	\$0	\$0		
		(4) Division of Emergency Management and Homeland Security <i>(New Division)</i>								
		Office of Prevention and Security	0.0	\$0	\$0	\$0	\$0	\$0		
		Office of Preparedness and Training	0.0	\$0	\$0	\$0	\$0	\$0		
		Homeland Security Grants and Training	0.0	\$0	\$0	\$0	\$0	\$0		
		Office of Emergency Management	0.0	\$0	\$0	\$0	\$0	\$0		
		Disaster and Response Recovery	0.0	\$0	\$0	\$0	\$0	\$0		
		Preparedness Grants and Training	0.0	\$0	\$0	\$0	\$0	\$0		
		Indirect Cost Recoveries	0.0	\$0	\$0	\$0	\$0	\$0		
		Total		0.0	\$0	\$0	\$0	\$0	\$0	
				Total HB 12-1283	0.0	\$0	\$0	\$0	\$0	\$0
		HB 12-1310	Criminal Proceedings Omnibus Changes	(1) Executive Director's Office						
(A) Administration										
Health, Life and Dental	0.0			\$0	\$0	\$0	\$0	\$0		
Short Term Disability	0.0			\$0	\$0	\$0	\$0	\$0		
Amortization Equalization	0.0			\$0	\$0	\$0	\$0	\$0		
Supplemental Amortization Equalization	0.0			\$0	\$0	\$0	\$0	\$0		
(4) Division of Criminal Justice										
Administrative Services	0.0			\$0	\$0	\$0	\$0	\$0		
Indirect Cost Recoveries	0.0			\$0	\$0	\$0	\$0	\$0		
(4) Division of Criminal Justice										
(D) Community Corrections										
Community Corrections Placement	0.0			\$0	\$0	\$0	\$0	\$0		
Total				0.0	\$0	\$0	\$0	\$0		
		Total SB 12-1310	0.0	\$0	\$0	\$0	\$0	\$0		
FY 2013-14 Annualization of Special Bills			0.0	\$1,342,604	\$58,854	\$752,718	\$367,170	\$163,862		

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-13 Annualization Adjustments								
HB 11-1138	Sex Offender Management Board	(3) Division of Criminal Justice						
		(E) Crime Control and System Improvement						
		Sex Offender Surcharge Fund Program	0.0	\$789	\$0	\$789	\$0	\$0
		Sex Offender Supervision	0.0	\$4,960	\$4,960	\$0	\$0	\$0
		Total	0.0	\$5,749	\$4,960	\$789	\$0	\$0
Total HB 11-1138			0.0	\$5,749	\$4,960	\$789	\$0	\$0
HB 11-1145	Availability Background Check Child Care	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	\$20,700	\$0	\$20,700	\$0	\$0
		Total	0.0	\$20,700	\$0	\$20,700	\$0	\$0
Total HB 11-1145			0.0	\$20,700	\$0	\$20,700	\$0	\$0
SB 11-076	PERA Contribution Rates	(1) Executive Director's Office						
		(A) Administration						
		Personal Services	0.0	\$44,658	\$0	\$0	\$44,658	\$0
		Workers Compensation	0.0	\$0	\$64,505	\$0	(\$64,505)	\$0
		(B) Special Programs						
		(2) Colorado Integrated Criminal Justice Information System (CICJIS)						
		Personal Services	0.0	\$19,847	\$0	\$0	\$19,847	\$0
		(3) School Safety Resource Center	0.0	\$5,730	\$5,730	\$0	\$0	\$0
		(2) Colorado State Patrol						
		Colonel, Lt. Colonels, Majors, and Captains	0.0	\$96,522	\$6,232	\$90,290	\$0	\$0
		Sergeants, Technicians, and Troopers	0.0	\$1,030,573	\$35,389	\$966,866	\$28,318	\$0
		Civilians	0.0	\$94,162	\$1,025	\$91,405	\$1,732	\$0
		Communications Program	0.0	\$161,265	\$0	\$144,727	\$16,538	\$0
		State Patrol Training Academy	0.0	\$26,846	\$0	\$26,846	\$0	\$0
		Safety and Law Enforcement Support	0.0	\$2,940	\$0	\$710	\$2,230	\$0
		Aircraft Program	0.0	\$9,408	\$0	\$7,809	\$1,599	\$0
		Executive and Capitol Complex Security Program	0.0	\$71,558	\$49,375	\$0	\$22,183	\$0
		Hazardous Materials Safety Program	0.0	\$13,931	\$0	\$13,931	\$0	\$0
		Automobile Theft Prevention Authority	0.0	\$5,550	\$0	\$5,550	\$0	\$0
		Victims Assistance	0.0	\$11,409	\$0	\$3,407	\$4,178	\$3,824
		Motor Carrier Safety and Assistance Program						
		Grants	0.0	\$35,348	\$0	\$0	\$0	\$35,348
		Federal Safety Grants	0.0	\$5,908	\$0	\$0	\$0	\$5,908
(3) Office of Preparedness, Security and Fire Safety								
Personal Services	0.0	\$32,497	\$7,283	\$21,602	\$3,612	\$0		
Office of Anti-Terrorism Planning and Training								
Personal Services	0.0	\$13,664	\$0	\$0	\$0	\$13,664		

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		(4) Division of Criminal Justice						
		(A) Administration						
		Personal Services	0.0	\$62,587	\$33,450	\$14,070	\$6,800	\$8,267
		(E) Crime Control and System Improvement						
		Federal Grants	0.0	\$27,840	\$0	\$0	\$0	\$27,840
		Criminal Justice Training Fund	0.0	\$79	\$0	\$79	\$0	\$0
		(5) Colorado Bureau of Investigation						
		(A) Administration						
		Personal Services	0.0	\$8,018	\$6,924	\$1,094	\$0	\$0
		Federal Safety Grants	0.0	\$8,482	\$0	\$0	\$0	\$8,482
		(B) Colorado Crime Information Center (CCIC)						
		(1) CCIC Program Support						
		Personal Services	0.0	\$19,808	\$19,808	\$0	\$0	\$0
		(2) Identification						
		Personal Services	0.0	\$58,469	\$25,305	\$30,081	\$3,083	\$0
		(C) Laboratory and Investigative Services						
		Personal Services	0.0	\$174,730	\$162,637	\$0	\$12,093	\$0
		Complex Financial Fraud Unit	0.0	\$8,892	\$0	\$8,892	\$0	\$0
		(D) State Point of Contact - National Instant Criminal Background Check Program						
		Personal Services	0.0	\$23,295	\$20,267	\$3,028	\$0	\$0
		Total	0.0	\$2,074,016	\$437,930	\$1,430,387	\$102,366	\$103,333
		Total SB 11-076	0.0	\$2,074,016	\$437,930	\$1,430,387	\$102,366	\$103,333
HB 11-1198	Private Investigators Voluntary Licenses	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	(\$18,780)	\$0	(\$18,780)	\$0	\$0
		Total	0.0	(\$18,780)	\$0	(\$18,780)	\$0	\$0
		Total HB 11-1198	0.0	(\$18,780)	\$0	(\$18,780)	\$0	\$0
SB 11-251	Division of Fire Safety Duties	(5) Colorado Bureau of Investigation						
		(A) Administration						
		Legal Services	0.0	(\$3,668)	(\$3,668)	\$0	\$0	\$0
		Total	0.0	(\$3,668)	(\$3,668)	\$0	\$0	\$0
		Total SB 11-251	0.0	(\$3,668)	(\$3,668)	\$0	\$0	\$0
SB 11-266	Background Check School Contractors	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	\$20,700	\$20,700	\$0	\$0	\$0
		Total	0.0	\$20,700	\$20,700	\$0	\$0	\$0
		Total SB 11-266	0.0	\$20,700	\$20,700	\$0	\$0	\$0
FY 2012-13 Annualization of Special Bills			0.0	\$2,098,717	\$459,922	\$1,433,096	\$102,366	\$103,333

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