		Colorado Der	bartmen	t of Public Safety	/			
				get Request				
				Bills Summary				
Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2012-13								
HB 12-1019	Transfer Ports of Entry to State	(1) Executive Director's Office						
	Patrol	(A) Administration						
		Personal Services	4.5	\$273,625	\$0	\$0	+ -)	\$0
		Health, Life and Dental	0.0	\$788,279	\$0	\$788,279		\$0
		Short Term Disability	0.0	\$9,939	\$0	\$9,939		\$0
		Amortization Equalization	0.0	\$176,740	\$0	\$176,740		\$0
		Supplemental Amortization Equalization	0.0	\$151,236	\$0	\$151,236		\$0
		Shift Differential	0.0	\$133,141	\$0	\$133,141	\$0	\$0
		Operating Expenses	0.0	\$27,186	\$0	\$0		\$0
		Legal Services	0.0	\$10,644	\$0	\$2,880	. ,	\$0
		Communications	0.0	\$9,115	\$0	\$0	+-,	\$0
		COFRS Modernization	0.0	\$13,404	\$0	\$13,404		\$0
		Utilities	0.0	\$109,116	\$0	\$109,116		\$0
		Purchase Services of Computer Center	0.0	\$303,704	(\$283,704)	\$303,704		\$0
		Multiuse Network Payments	0.0	\$244,649	\$0	\$244,649		\$0
		Management and Administration of OIT	0.0	\$12,260	\$0	\$12,260	\$0	\$0
		(2) Colorado State Patrol						
		Vehicle Lease	0.0	\$65,726	\$0	\$65,726	\$0	\$0
		Ports of Entry	114.1	\$7,722,934	\$0	\$7,722,934		\$0
		Hazardous Materials Permitting Program	3.7	\$210.210	\$0	\$210.210		\$0
		Indirect Cost Recoveries	0.0	\$630,572	\$0	\$630,572	\$0	\$0
		Capital Construction Projects						
		Ports of Entry Capital Construction Projects	0.0	\$2,263,218	\$0	\$2,263,218	\$0	\$0
		Total	122.3	\$13,155,698	(\$283,704)	\$12,838,008	\$601,394	\$0
		Total HB 12-1019	122.3	\$13,155,698	(\$283,704)	\$12,838,008		\$0
HB 12-1032	Continue Forest Restoration	(3) Division of Fire Prevention and Control						
	Programs 5 Year	Training, Certification and Regulatory Program	0.0	\$50,000	\$0	\$50,000	\$0	\$0
	Ū.	Total	0.0	\$50,000	\$0	\$50,000	\$0	\$0
		Total HB 12-1110	0.0	\$50,000	\$0	\$50,000	\$0	\$0
HB 12-1110	Regulation of Appraisal	(5) Colorado Bureau of Investigation						
	Management Companies	(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Personal Services	0.0	\$5,600	\$0	\$5,600		\$0
		Operating Expenses	0.0	\$18,100	\$0	\$18,100		\$0
		Total	0.0	\$23,700	\$0	\$23,700		\$0
		Total HB 12-1110	0.0	\$23,700	\$0	\$23,700	\$0	\$0

		Colorado Der	artment	t of Public Safety	1			
				get Request				
				Bills Summary				
Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 12-1246	Reverse Payday Shift State	(5) Colorado Bureau of Investigation						
	Employees Paid Bi-weekly	(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Personal Services	0.0	\$9,954	\$9,954	\$0	\$0	\$0
		(5) Colorado Bureau of Investigation						
		(C) Laboratory and Investigative Services						
		Personal Services	0.0	\$15,519	\$15,519	\$0	\$0	\$0
		Total	0.0	\$25,473	\$25,473	\$0	\$0	\$0
		Total HB 12-1246	0.0	\$25,473	\$25,473	\$0	\$0	\$0
HB 12-1268	Health Facility Safety Inspection Transfer to CDPS	(1) Executive Director's Office						
		(A) Administration						
		Health, Life and Dental	0.0	\$0	\$0	\$0	\$0	\$0
		Short Term Disability	0.0	\$0	\$0	\$0	\$0	\$0
		Amortization Equalization	0.0	\$0	\$0	\$0	\$0	\$0
		Supplemental Amortization Equalization	0.0	\$0	\$0	\$0	\$0	\$0
		Vehicle Lease	0.0	\$0	\$0	\$0	\$0	\$0
		Legal Services	0.0	\$0	\$0	\$0	\$0	\$0
		(3) Division of Fire Prevention and Control						
		Training, Certification and Regulatory Program	0.0	\$0	\$0	\$0	\$0	\$0
		Indirect Cost Recoveries	0.0	\$0	\$0	\$0	\$0	\$0
		Total HB 12-1268	0.0 <b>0.0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 \$0	\$0 <b>\$0</b>

				of Public Safety	/			
		FY 201	3-14 Budg	jet Request				
		Schedule 6	6: Special	Bills Summary				
Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 12-1283	Consolidate Homeland Security	(1) Executive Director's Office						
	Functions Under CDPS	(A) Administration						
		Health, Life and Dental	0.0	\$379,811	\$87,777	\$211,123	\$6,492	\$74,419
		Short Term Disability	0.0	\$5,235	\$1,422	\$1,650	\$0	\$2,163
		Amortization Equalization	0.0	\$108,088	\$25,427	\$29,719	\$1,954	\$50,988
		Supplemental Amortization Equalization	0.0	\$96,291	\$22,663	\$25,540	\$1,791	\$46,297
		Vehicle Lease	0.0	\$12,521	\$0	\$0	\$0	\$12,521
		Purchase Services of Computer Center	0.0	\$10,115	(\$264,512)	\$0	\$264,512	\$10,115
		(3) Office of Preparedness, Security, and Fire Safety						
		Personal Services	(30.5)	(\$2,157,955)	(\$226,634)	(\$1,801,258)	(\$130,063)	\$0
		Operating Expenses	0.0	(\$667,764)	(\$220,034)	(\$635,906)		\$0
		OATPT-Personal Services	(8.0)	(\$1,276,465)	\$0	(\$035,900) \$0		(\$687,681
		OATPT-Operating Expenses	0.0	(\$536,917)	\$0 \$0	\$0		(\$491,152
		Federal Grants	(0.5)	(\$330,917) (\$75,097)	\$0 \$0	\$0		(\$75,097
		Indirect Cost Recoveries	0.0	(\$235,762)	\$0	(\$186,080)		(\$73,097
		(3) Division of Fire Prevention and Control (New Division)	0.0	(\$255,762)	ψυ	(\$100,000)	(\$13,947)	(\$35,755
		Training, Certification and Regulatory Program	20.0	\$2,848,154	¢100.900	¢0 407 464	¢145.001	¢75.007
		Wildland Fire Preparedness Services	30.0 35.4	\$2,848,154	\$190,802 \$267,000	\$2,437,164 \$5,350,000		\$75,097 \$232,000
		Indirect Cost Recoveries	0.0	\$235,762	\$267,000	\$186,080	\$0	\$33,735
		(4) Division of Emergency Management and	0.0	\$235,762	<u>۵</u> ۵	\$100,000	\$15,947	\$33,730 
		Homeland Security (New Division)	0.0	¢4.040.000	¢o	<b></b>	¢00.4 5.40	¢4.470.000
		Office of Prevention and Security	8.0	\$1,813,382	\$0	\$0		\$1,178,833
		Office of Preparedness and Training	8.0	\$728,669	\$128,669	\$0		\$600,000
		Homeland Security Grants and Training	0.0	\$9,601,205	\$0	\$0		\$9,601,205
		Office of Emergency Management	28.9	\$2,644,298	\$622,565	\$0	¥ / -	\$1,955,892
		Disaster and Response Recovery	0.0	\$4,950,000	\$0	\$4,500,000	\$0	\$450,000
		Preparedness Grants and Training	0.0	\$12,010,988	\$0	\$10,988		\$12,000,000
		Indirect Cost Recoveries	0.0	\$264,512	\$0	\$0	\$9,387	\$255,125
		Total	71.3	\$36,608,071	\$838,349	\$10,129,020		\$25,290,725
		Total HB 12-1283	71.3	\$36,608,071	\$838,349	\$10,129,020	\$349,977	\$25,290,725
	Criminal Proceedings Omnibus	(1) Executive Director's Office						
	Changes	(A) Administration					•	
		Health, Life and Dental	0.0	\$0	\$0	(\$7,659)		\$0
		Short Term Disability	0.0	\$0	\$0	(\$101)		\$0
		Amortization Equalization	0.0	\$0	\$0	(\$1,654)		\$0
		Supplemental Amortization Equalization	0.0	\$0	\$0	(\$1,379)	\$1,379	\$0
		(4) Division of Criminal Justice						-
		Administrative Services	(0.5)	(\$37,964)	(\$37,964)	(\$84,803)		\$0
		Indirect Cost Recoveries	0.0	\$0	\$0	(\$8,401)	\$8,401	\$0
		(4) Division of Criminal Justice						
		(D) Community Corrections						
		Community Corrections Placement	0.0	\$0	\$0	(\$994,019)		\$0
		Total	(0.5)	(\$37,964)	(\$37,964)	(\$1,098,016)		\$C
		Total SB 11-266	(0.5)	(\$37,964)	(\$37,964)	(\$1,098,016)		\$0
FY 2012-13 D	epartment Total		70.8	\$36,595,580	\$825,858	\$9,031,004	\$1,447,993	\$25,290,725

	Short Bill Title	FY 201 Schedule 6 Line Items	3-14 Budo 3: Special	get Request Bills Summary				
FY 2011-12 Dep HB 11-1138 S			3: Special	Bills Summary				
FY 2011-12 Dep HB 11-1138 S		Line Items						
FY 2011-12 Dep HB 11-1138 S		Line Items						
HB 11-1138 S	partment Total		FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
В	Sex Offender Management	(3) Division of Criminal Justice						
	Board	(E) Crime Control and System Improvement						
		Sex Offender Surcharge Fund Program	3.2	\$318,565	\$318,565	\$0		\$0
		Sex Offender Supervision	1.5	\$152,536	\$0	\$152,536	\$0	\$0
		Total	4.7	\$471,101	\$318,565	\$152,536		\$0
		Total HB 11-1138	4.7	\$471,101	\$318,565	\$152,536	\$0	\$0
	Availability Background Check Child Care	(5) Colorado Bureau of Investigation (B) Colorado Crime Information Center (CCIC)						<u> </u>
		(2) Identification						
		Operating Expenses	0.0	\$151,800	\$0	\$151,800	\$0	\$0
		Total	0.0	\$151,800	\$0	\$151,800		\$0
		Total HB 11-1145	0.0	\$151,800	\$0	\$151,800	\$0	\$0
HB 11-1195 P	Private Investigators Voluntary					· · ·		
Li	icenses	(5) Colorado Bureau of Investigation						<u> </u>
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification Operating Expenses	0.0	\$19.750	\$0	\$19,750	\$0	\$0
				+ - )				
		Total	0.0	\$19,750	\$0	\$19,750		\$0
		Total HB 11-1195	0.0	\$19,750	\$0	\$19,750	\$0	\$0
SB 11-076 P	PERA Contribution Rates							l
		(1) Executive Director's Office						<b> </b>
		(A) Administration			<b>.</b>			
		Personal Services	0.0	(\$44,658)	\$0	\$0	(, , , )	\$0
		Workers Compensation	0.0	\$0	(\$64,505)	\$0	\$64,505	\$0
		(B) Special Programs						
		(2)Colorado Integrated Criminal Justice Information System (CICJIS)						
		Personal Services	0.0	(\$19,847)	\$0	\$0	(\$19,847)	\$0
		(3)School Safety Resource Center	0.0	(\$5,730)	(\$5,730)	\$0	\$0	\$0
		(2) Colorado State Patrol						
		Colonel, Lt. Colonels, Majors, and Captains	0.0	(\$96,522)	(\$6,232)	(\$90,290)	\$0	\$0
		Sergeants, Technicians, and Troopers	0.0	(\$1,030,593)	(\$35,389)	(\$966,886)		\$0
		Civilians	0.0	(\$94,162)	(\$1,025)	(\$91,405)		\$0
		Communications Program	0.0	(\$161,265)	\$0	(\$144,727)		\$0
		State Patrol Training Academy	0.0	(\$26,846)	\$0	(\$26,846)		\$0
		Safety and Law Enforcement Support	0.0	(\$2,940)	\$0	(\$710)		
		Aircraft Program	0.0	(\$9,408)	\$0	(\$7,809)	(\$1,599)	
		Executive and Capitol Complex Security Program	0.0	(\$71,558)	(\$49,375)	\$0		\$0
		Hazardous Materials Safety Program	0.0	(\$13,931)	\$0	(\$13,931)		\$0
		Automobile Theft Prevention Authority	0.0	(\$5,550)	\$0	(\$5,550)		\$0
		Victims Assistance	0.0	(\$11,409)	\$0	(\$3,407)	(\$4,178)	(\$3,824)
		Motor Carrier Safety and Assistance Program Grants	0.0	(\$35,348)	\$0	\$0	\$0	(\$35,348)
		Federal Safety Grants	0.0	(\$5,908)	\$0 \$0	<u>\$0</u> \$0		(\$35,346) (\$5,908)

		Colorado Dep	artment	t of Public Safety	,			
		FY 201	3-14 Budg	get Request				
		Schedule 6	: Special	Bills Summary				
			· · ·	-				
Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
		(2) Office of Dreported ages Coopyrity and Fire						
		(3) Office of Preparedness, Security and Fire						
		Safety		(100,407)	(\$7,000)	(\$04.000)	(\$2.040)	¢o
		Personal Services Office of Anti-Terrorism Planning and Training	0.0	(\$32,497)	(\$7,283)	(\$21,602)	(\$3,612)	\$0
		8 8	0.0	(\$40.004)	¢0	<b>*</b> 0	<b>*</b> 0	(\$40.004
		Personal Services	0.0	(\$13,664)	\$0	\$0	\$0	(\$13,664
		(4) Division of Criminal Justice						
		(A) Administration						
		Personal Services	0.0	(\$62,587)	(\$33,450)	(\$14,070)	(\$6,800)	(\$8,267)
		(E) Crime Control and System Improvement						
		Federal Grants	0.0	(\$27,840)	\$0	\$0	\$0	(\$27,840)
		Criminal Justice Training Fund	0.0	(\$79)	\$0	(\$79)		\$0
		¥						
		(5) Colorado Bureau of Investigation						
		(A) Administration						
		Personal Services	0.0	(\$8,018)	(\$6,924)	(\$1,094)		\$0
		Federal Safety Grants	0.0	(\$8,482)	\$0	\$0	\$0	(\$8,482)
		(B) Colorado Crime Information Center (CCIC)						
		(1) CCIC Program Support		(*	(*			
		Personal Services	0.0	(\$19,808)	(\$19,808)	\$0	\$0	\$0
		(2) Identification		(**********		(\$22.22.1)	(\$2,000)	<b>*</b> •
		Personal Services	0.0	(\$58,469)	(\$25,305)	(\$30,081)	(\$3,083)	\$0
		(C) Laboratory and Investigative Services		(\$474,700)	(\$400.007)	<b>^</b>	(\$10,000)	¢0
		Personal Services Complex Financial Fraud Unit	0.0	(\$174,730)	(\$162,637)	\$0 (\$8,892)	(\$12,093)	\$0 \$0
		(D) State Point of Contact - National Instant	0.0	(\$8,892)	\$0	(\$8,892)	\$0	<b>\$</b> U
		Criminal Background Check Program						
		Personal Services	0.0	(\$23,295)	(\$20,267)	(\$3,028)	\$0	\$0
		Personal Services	0.0	\$0	\$0	(\psi_020) \$0	\$0	\$0
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0 \$0
		Total	0.0	(\$2,074,036)	(\$437,930)	(\$1,430,407)		(\$103,333)
		Total SB 11-076	0.0	(\$2,074,036)	(\$437,930)	(\$1,430,407)	(\$102,366)	(\$103,333
SB 11-251	Division of Fire Safety Duties							
		(1) Executive Director's Office						
		(A) Administration						
		Legal Services	0.0	\$7,337	\$0	\$7,337	\$0	\$0
		Total	0.0	\$7,337	\$0	\$7,337	\$0	\$0
		Total SB 11-251	0.0	\$7,337	\$0	\$7,337	\$0	\$0
SB 11-266	Background Check School	(5) Colorado Bureau of Investigation						
	Contractors	(B) Colorado Crime Information Center (CCIC)						
		(2) Identification				<b>.</b>		
		Operating Expenses	0.0	\$310,500	\$0	\$310,500	\$0	\$0
		Total	0.0	\$310,500	\$0	\$310,500	\$0	\$0
		Total SB 11-266	0.0	\$310,500	\$0	\$310,500	\$0	\$0
FY 2011-12 I	Department Total		4.7	(\$1,113,548)	(\$119,365)	(\$788,484)	(\$102,366)	(\$103,333

		Colorado Dep	artment	t of Public Safety	/			
		FY 201	3-14 Budg	get Request				
	1	Schedule 6	3: Special	Bills Summary			1	
Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Annualization Adjustments							
	Transfer Ports of Entry to State	(2) Colorado State Patrol						
	Patrol	Ports of Entry	0.0	(\$26,247)	\$0	(\$26,247)	\$0	\$
		Total	0.0	(\$26,247)	\$0	(\$26,247)		\$
		Total HB 12-1019	0.0	(\$26,247)	\$0 \$0	(\$26,247)		\$
HB 12-1032	Continue Forest Restoration	(3) Division of Fire Prevention and Control	0.0	(\$20,247)	ψŬ	(\$20,241)	ψŪ	Ŷ
10 12 1002	Programs 5 Year	Training, Certification and Regulatory Program	0.0	\$0	\$0	\$0	\$0	\$
	i regraine e real	Total	0.0	\$0	\$0	\$0	\$0	\$
		Total HB 12-1032	0.0	\$0	\$0	\$0	\$0	\$
HB 12-1110	Regulation of Appraisal	(5) Colorado Bureau of Investigation			·			·
	Management Companies	(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Personal Services	0.0	\$0	\$0	\$0	\$0	\$
		Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$
		Total	0.0	\$0	\$0	\$0	\$0	\$
		Total HB 12-1110	0.0	\$0	\$0	\$0	\$0	\$(
HB 12-1246	Reverse Payday Shift State Employees Paid Bi-Weekly	(5) Colorado Bureau of Investigation (B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Personal Services	0.0	(\$9,954)	(\$9,954)	\$0	\$0	\$
		(5) Colorado Bureau of Investigation						
		(C) Laboratory and Investigative Services						
		Personal Services	0.0	(\$15,519)	(\$15,519)	\$0	\$0	\$
		Total	0.0	(\$25,473)	(\$25,473)	\$0	\$0	\$(
		Total HB 12-1246	0.0	(\$25,473)	(\$25,473)	\$0	\$0	\$
HB 12-1268	Health Facility Safety Inspection Transfer to CDPS	(1) Executive Director's Office (A) Administration				· · · · ·		· · · · ·
		Health. Life and Dental	0.0	\$90,796	\$5,448	\$50,846	\$23,607	\$10,89
		Short Term Disability	0.0	\$1,621	\$3,448 \$97	\$908	\$421	\$19
		Amortization Equalization	0.0	\$27,467	\$1,648	\$15,382	\$7,141	\$3,29
		Supplemental Amortization Equalization	0.0	\$26,061	\$1,564	\$14,594	\$6,776	\$3,12
		Leased Space	0.0	\$10,500	\$630	\$5,880	\$2,730	\$1,26
		Vehicle Lease	0.0	\$31,812	\$1,909	\$17,815	\$8,271	\$3,81
		Legal Services	0.0	\$3,785	\$3,785	\$0	\$0	\$
		(3) Division of Fire Prevention and Control						
		Training, Certification and Regulatory Program	15.0	\$1,202,282	\$69,246	\$673,540	\$318,224	\$141,27
		Total	0.0	\$1,394,324	\$84,327	\$778,965	\$367,170	\$163,862
		Total HB 12-1268	0.0	\$1,394,324	\$84,327	\$778,965	\$367,170	\$163,862

		Colorado Dep	artment	of Public Safety	/			
		FY 2013	3-14 Budg	jet Request				
		Schedule 6	: Special	Bills Summary				
Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	,	(1) Executive Director's Office						
	Functions Under CDPS	(A) Administration						
		Health, Life and Dental	0.0	\$0	\$0	\$0	\$0	\$0
		Short Term Disability	0.0	\$0	\$0	\$0	\$0	\$0
		Amortization Equalization	0.0	\$0	\$0	\$0	\$0	\$0
		Supplemental Amortization Equalization	0.0	\$0	\$0	\$0	\$0	\$0
		Vehicle Lease	0.0	\$0	\$0	\$0	\$0	\$0
		Purchase Services of Computer Center	0.0	\$0	\$0	\$0	\$0	\$0
		(3) Division of Fire Prevention and Control (New Division)						
		Training, Certification and Regulatory Program	0.0	\$0	\$0	\$0	\$0	\$0
		Wildland Fire Preparedness Services	0.0	\$0	\$0	\$0	\$0	\$0
		Indirect Cost Recoveries	0.0	\$0	\$0	\$0	\$0	\$0
		(4) Division of Emergency Management and Homeland Security (New Division)						
		Office of Prevention and Security	0.0	\$0	\$0	\$0	\$0	\$0
		Office of Preparedness and Training	0.0	\$0	\$0	\$0	\$0	\$0
		Homeland Security Grants and Training	0.0	\$0	\$0	\$0	\$0	\$0
		Office of Emergency Management	0.0	\$0	\$0	\$0	\$0	\$0
		Disaster and Response Recovery	0.0	\$0	\$0	\$0	\$0	\$0
		Preparedness Grants and Training	0.0	\$0	\$0	\$0	\$0	\$0
		Indirect Cost Recoveries	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0
		Total HB 12-1283	0.0	\$0	\$0	\$0	\$0	\$0
HB 12-1310	Criminal Proceedings Omnibus	(1) Executive Director's Office						
	Changes	(A) Administration						
		Health, Life and Dental	0.0	\$0	\$0	\$0	\$0	\$0
		Short Term Disability	0.0	\$0	\$0	\$0	\$0	\$0
		Amortization Equalization	0.0	\$0	\$0	\$0	\$0	\$0
		Supplemental Amortization Equalization	0.0	\$0	\$0	\$0	\$0	\$0
		(4) Division of Criminal Justice						
		Administrative Services	0.0	\$0	\$0	\$0	\$0	\$0
		Indirect Cost Recoveries	0.0	\$0	\$0	\$0	\$0	\$0
		(4) Division of Criminal Justice						
		(D) Community Corrections						
		Community Corrections Placement	0.0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0
		Total SB 12-1310	0.0	\$0	\$0	\$0	\$0	\$0
FY 2013-14 A	nnualization of Special Bills		0.0	\$1,342,604	\$58,854	\$752,718	\$367,170	\$163,862

		Colorado Dep	artment	t of Public Safety	/			
		FY 2013	3-14 Budg	get Request				
	I	Schedule 6	: Special	Bills Summary			T	
Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Annualization Adjustments						-	
HB 11-1138	Sex Offender Management	(3) Division of Criminal Justice						
	Board	(E) Crime Control and System Improvement						
		Sex Offender Surcharge Fund Program	0.0	\$789	\$0	\$789	\$0	\$0
		Sex Offender Supervision	0.0	\$4,960	\$4,960	\$0	\$0	\$0
		Total	0.0	\$5,749	\$4,960	\$789	\$0	\$0
		Total HB 11-1138	0.0	\$5,749	\$4,960	\$789	\$0	\$0
HB 11-1145	Availability Background Check							
	Child Care	(5) Colorado Bureau of Investigation						
		(B) Colorado Crime Information Center (CCIC)						
		(2) Identification						
		Operating Expenses	0.0	\$20,700	\$0	\$20,700	\$0	\$C
		Total	0.0	\$20,700	\$0	\$20,700	\$0	\$0
00.44.000		Total HB 11-1145	0.0	\$20,700	\$0	\$20,700	\$0	\$0
SB 11-076	PERA Contribution Rates							
		(1) Executive Director's Office						
		(A) Administration					•	
		Personal Services	0.0	\$44,658	\$0	\$0	. ,	\$C
		Workers Compensation	0.0	\$0	\$64,505	\$0	(\$64,505)	\$0
		(B) Special Programs						
		(2)Colorado Integrated Criminal Justice						
		Information System (CICJIS)		<b>*</b> • • • • • <b>-</b>	<b>^</b>	<b>^</b>	<b>*</b> ( <b>a a / =</b>	<b>^</b>
		Personal Services	0.0	\$19,847	\$0	\$0		\$C
		(3)School Safety Resource Center	0.0	\$5,730	\$5,730	\$0	\$0	\$0
		(2) Colorado State Patrol						
		Colonel, Lt. Colonels, Majors, and Captains	0.0	\$96,522	\$6,232	\$90,290	\$0	\$0
		Sergeants, Technicians, and Troopers	0.0	\$1,030,573	\$35,389	\$966,866	\$28,318	\$0
		Civilians	0.0	\$94,162	\$1,025	\$91,405	\$1,732	\$0
		Communications Program	0.0	\$161,265	\$0	\$144,727	\$16,538	\$C
		State Patrol Training Academy	0.0	\$26,846	\$0	\$26,846	\$0	\$C
		Safety and Law Enforcement Support	0.0	\$2,940	\$0	\$710	\$2,230	\$C
		Aircraft Program	0.0	\$9,408	\$0	\$7,809	\$1,599	\$C
		Executive and Capitol Complex Security Program	0.0	\$71,558	\$49,375	\$0	\$22,183	\$0
		Hazardous Materials Safety Program	0.0	\$13,931	\$0	\$13,931	\$0	\$C
		Automobile Theft Prevention Authority	0.0	\$5,550	\$0	\$5,550	\$0	\$0
		Victims Assistance	0.0	\$11,409	\$0	\$3,407	\$4,178	\$3,824
		Motor Carrier Safety and Assistance Program						
		Grants	0.0	\$35,348	\$0	\$0	\$0	\$35,348
		Federal Safety Grants	0.0	\$5,908	\$0	\$0	\$0	\$5,908
		(3) Office of Preparedness, Security and Fire						
		Safety						
		Personal Services	0.0	\$32,497	\$7,283	\$21,602	\$3,612	\$0
		Office of Anti-Terrorism Planning and Training	0.0	ψυ2,407	ψ1,200	ψ21,002	ψ0,012	Ψ
		Personal Services	0.0	\$13,664	\$0	\$0	\$0	\$13,664
			0.0	ψ10,004	ΨΟ	ψΟ	ψ0	φ10,001

(4) Division of Criminal Justice			Colorado De	partment	of Public Safety	/			
Bill Number         Short Bill Title         Line Items         FTE         Total Funds         General Fund         Cash Funds         Reappropriated Funds         Redeptorpriated Funds           Bill Number         (4) Division of Criminal Justice         -									
Image: construction of Climinal Justice         Image: construction of Climinal Justice on			Schedule	6: Special	Bills Summary				
(4) Division of Criminal Justice         (4) Administration         (5) Administration         (6) Sec.567         (5) State (1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1									
High Administration         Image: Control and System Improvement         State Contr	Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Personal Services         0.0         \$62,587         \$33,450         \$14,070         \$6,800           (E) Cine Control and System Improvement         0.0         \$27,840         \$0         \$0         \$0           Criminal Justice Training Fund         0.0         \$27,840         \$0         \$79         \$0         \$0           (5) Colorado Bureau of Investigation         0.0         \$79         \$0         \$79         \$0         \$0           (6) Colorado Bureau of Investigation         0.0         \$8,842         \$0         \$0         \$0         \$0           (7) CiCle Program Support         0.0         \$8,482         \$0         \$0         \$0         \$0           (1) CiCle Program Support         0.0         \$19,808         \$19,808         \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
(E) Crime Control and System Improvement         0         527.40         50         50           Fedderal Grants         0.0         527.40         \$0         \$0         \$0           (f) Colorado Bureau of Investigation         0         579         \$0         \$79         \$0         \$10           (f) Colorado Bureau of Investigation         0         \$50.18         \$60.24         \$1.094         \$50           (f) Colorado Bureau of Investigation         0         \$6.018         \$6.024         \$1.094         \$50           (f) Colorado Crime Information Center (CCIC)         0         \$8.018         \$6.024         \$1.094         \$50           (f) Colorado Crime Information Center (CCIC)         0         \$19.808         \$19.808         \$0         \$0           (f) Colorado Crime Information Center (CCIC)         0         \$19.808         \$19.808         \$0         \$0           (f) Colorado Crime Information Center (CCIC)         0         \$19.808         \$19.808         \$0         \$0           (f) Colorado Crime Information Center (CCIC)         0         \$19.403         \$14.30.87         \$10.208           (f) Colorado Crime Information Center (CCIC)         0         \$23.295         \$20.267         \$3.028         \$0           (f) Sta									
Hereal Grants         0.0         \$27,840         \$0         \$0         \$0           Criminal Justice Training Fund         0.0         \$79         \$0         \$79         \$0           (5) Colorado Bureau of Investigation         -         -         -         -         -           (6) Colorado Bureau of Investigation         -         -         -         -         -           (7) Administration         0.0         \$8,018         \$6,024         \$1,094         \$0         -           (9) Colorado Bureau of Investigation         0.0         \$8,482         \$0         \$0         -				0.0	\$62,587	\$33,450	\$14,070	\$6,800	\$8,26
Here         Criminal Justice Training Fund         0.0         \$79         \$0         \$79         \$0           (5) Colorado Bureau of Investigation         (									
He 11-1198         Private Investigation         Image: starting in the image in									\$27,84
(A) Administration			Criminal Justice Training Fund	0.0	\$79	\$0	\$79	\$0	
Hereinal Services         0.0         \$8,018         \$6,924         \$1,094         \$0           (B) Coirado Crime Information Center (CCIC)         0.0         \$8,482         \$0         \$0         \$0           (B) Coirado Crime Information Center (CCIC)         0         \$8,482         \$0         \$0         \$0           (I) CCIC Program Support         0         \$19,808         \$19,808         \$0         \$0           Personal Services         0.0         \$19,808         \$19,808         \$0         \$0           (I) Corratory and Investigative Services         0.0         \$58,468         \$25,305         \$30,081         \$3,083           (C) Laboratory and Investigative Services         0.0         \$174,730         \$162,637         \$0         \$12,093           (D) State Point of Contact - National Instant         0.0         \$8,892         \$0         \$0         \$12,093           (D) State Point of Contact - National Instant         0.0         \$23,295         \$20,267         \$3,028         \$102,366         \$12,933           Total B1-076         0.0         \$20,74,016         \$437,930         \$1,430,387         \$102,366         \$12,933         \$1,430,387         \$102,366         \$1,430,387         \$102,366         \$1,430,387         \$102,366			(5) Colorado Bureau of Investigation						
He 11-1198         Private Investigators Voluntary Licenses         Foderal Safety Grants         0.0         \$8,482         \$0         \$0         \$0           8B 11-251         Division of Fire Safety Duties         (5) Colorado Crime Information Center (CCIC)         (CI)			(A) Administration						
He is a set of the information Center (CCIC)         Image: Control of the information Center (CCIC)         Image: Cont			Personal Services	0.0	\$8,018	\$6,924	\$1,094	\$0	9
Image: state of the s			Federal Safety Grants	0.0	\$8,482	\$0	\$0	\$0	\$8,48
Image: service in the servic					. ,				
Personal Services         0.0         \$19,808         \$10         \$0           (2) Identification         0.0         \$19,808         \$0         \$0           (2) Identification         0.0         \$58,469         \$25,305         \$30,081         \$33,083           (C) Laboratory and Investigative Services         0.0         \$\$162,637         \$0         \$12,093           Personal Services         0.0         \$\$174,730         \$162,637         \$0         \$12,093           Complex Financial Fraud Unit         0.0         \$\$28,892         \$0         \$10,034         \$10,034           (1) Obstate Found Check Program									
Image: second services         Image: second services<				0.0	\$19,808	\$19,808	\$0	\$0	9
kine         (c) Laboratory and Investigative Services         (c)			(2) Identification			. ,			
Private Investigators Voluntary         Personal Services         0.0         \$174,730         \$162,637         \$0         \$12,093           HB 11-1198         Private Investigators Voluntary         (D) State Point of Contact - National Instant Criminal Background Check Program         0.0         \$23,295         \$20,267         \$3,028         \$0           Total SB 11-076         0.0         \$22,074,016         \$437,930         \$1,430,387         \$102,366         \$           Total SB 11-076         0.0         \$2,074,016         \$437,930         \$1,430,387         \$102,366         \$           Total SB 11-076         0.0         \$2,074,016         \$437,930         \$1,430,387         \$102,366         \$           Ib I1-1198         Private Investigators Voluntary         (5) Colorado Bureau of Investigation         -<			Personal Services	0.0	\$58,469	\$25,305	\$30,081	\$3,083	9
Private Investigators Voluntary         Personal Services         0.0         \$174,730         \$162,637         \$0         \$12,093           HB 11-1198         Private Investigators Voluntary         (D) State Point of Contact - National Instant Criminal Background Check Program         0.0         \$23,295         \$20,267         \$3,028         \$0           Total SB 11-076         0.0         \$22,074,016         \$437,930         \$1,430,387         \$102,366         \$           Total SB 11-076         0.0         \$2,074,016         \$437,930         \$1,430,387         \$102,366         \$           Total SB 11-076         0.0         \$2,074,016         \$437,930         \$1,430,387         \$102,366         \$           Ib I1-1198         Private Investigators Voluntary         (5) Colorado Bureau of Investigation         -<					+,	· · · · · · · ·	· /	<i>•••••••••••••••••••••••••••••••••••••</i>	
Image: space of the state point of Contact - National Instant Criminal Background Check Program         Image: space of the state point of Contact - National Instant Criminal Background Check Program         Image: space of the state point of Contact - National Instant Criminal Background Check School Contractors         Image: space of the state point of Contact - National Instant Criminal Background Check School Contractors         Image: space of the state point of Contact - National Instant Criminal Background Check School Contractors         Image: space of the state point of Contact - National Instant Criminal Background Check School Contractors         Image: space of the state point of Contact - National Instant Criminal Background Check School Contractors         Image: space of the state point of Contact - National Instant Criminal Background Check School Contractors         Image: space of the state point of Contact - National Instant Criminal Background Check School Contractors         Image: space of the state point of Contact - National Instant Content (CCIC)         Image: space of the state point of Contact - National Instant - National - National Instant - National Instant - National - National Instant - National Instant - National Instant - National - National - National Instant - National Instant - National - Natio				0.0	\$174,730	\$162,637	\$0	\$12,093	9
Image: space of the state point of Contact - National Instant Criminal Background Check Program         Image: space of the state point of Contact - National Instant Criminal Background Check Program         Image: space of the state point of Contact - National Instant Criminal Background Check School Contractors         Image: space of the state point of Contact - National Instant Criminal Background Check School Contractors         Image: space of the state point of Contact - National Instant Criminal Background Check School Contractors         Image: space of the state point of Contact - National Instant Criminal Background Check School Contractors         Image: space of the state point of Contact - National Instant Criminal Background Check School Contractors         Image: space of the state point of Contact - National Instant Criminal Background Check School Contractors         Image: space of the state point of Contact - National Instant Criminal Background Check School Contractors         Image: space of the state point of Contact - National Instant Content (CCIC)         Image: space of the state point of Contact - National Instant - National - National Instant - National Instant - National - National Instant - National Instant - National Instant - National - National - National Instant - National Instant - National - Natio				0.0		. ,	\$8.892		
Bit Personal Services         0.0         \$23,295         \$20,267         \$3,028         \$60           Total SB 11-076         0.0         \$20,276         \$3,028         \$14,30,387         \$102,366         \$1           HB 11-1198         Private Investigators Voluntary Licenses         (5) Colorado Bureau of Investigation         \$1         \$10,30,877         \$102,366         \$1         \$1         \$102,366         \$1         \$1         \$102,366         \$1         \$1         \$102,366         \$1         \$1         \$1         \$10,30,877         \$102,366         \$1         \$1         \$102,366         \$1         \$1         \$102,366         \$1         \$1         \$102,366         \$1         \$1         \$102,366         \$1         \$1         \$102,366         \$1         \$1         \$102,366         \$1         \$1         \$102,366         \$1         \$1         \$102,366         \$1         \$1         \$1         \$102,366         \$1         \$1         \$102,366         \$1         \$1         \$1         \$102,366         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$					<i>+ - )</i>		+ - )	• *	
Personal Services         0.0         \$23,295         \$20,267         \$3,028         \$0           HB 11-1198         Private Investigators Voluntary Licenses         Total SB 11-076         0.0         \$2,074,016         \$437,930         \$1,430,387         \$102,366         \$5           HB 11-1198         Private Investigators Voluntary Licenses         (5) Colorado Bureau of Investigation         6<									
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Total SB 11-076         0.0         \$2,074,016         \$437,930         \$1,430,387         \$102,366         \$3           HB 11-1198         Private Investigators Voluntary Licenses         (5) Colorado Bureau of Investigation (B) Colorado Crime Information Center (CCIC) (2) Identification         (5) Colorado Bureau of Investigation (B) Colorado Crime Information Center (CCIC)         (5) Colorado Bureau of Investigation (B) Colorado Crime Information Center (CCIC)         (5) Colorado Bureau of Investigation (C) Colorado Bureau of Investigation         (5) Colorado Bureau of Investigation (C) Colorado Bureau of Investigation         (5) Colorado Bureau of Investigation (C) Colorado Bureau of Investigation         (5) Colorado Bureau of Investigation (C) Administration         (5) Colorado Bureau of Investigation (C) Administration         (5) Colorado Bureau of Investigation (C) Administration         (5) Colorado Bureau of Investigation (C) Colorado Bureau of Investigation         (5) Colorado Bureau of Investigation (C) Colorado Bureau of Investigation         (5) Colorado Bureau of Investigation (C) Colorado Bureau of Investigation         (5) Colorado Bureau of Investigation         (6) Colorado Crime Information Center (CCIC) (C) Identification         (6) Colorado Crime Information Center (CCIC) (C) Identification         (7) Col			Total		. ,	. ,	. ,		\$103,33
HB 11-1198         Private Investigators Voluntary Licenses         (5) Colorado Bureau of Investigation         (6) Colorado Crime Information Center (CCIC)         (7)									\$103,33
Licenses         (5) Colorado Bureau of Investigation         Image: Colorado Crime Information Center (CCIC)	HB 11-1198	Private Investigators Voluntary		0.0	<i> </i>	¢ .01,000	¢1,100,001	÷.•=,•••	<i> </i>
Image: Second Contract of Colorado Derived Information Center (CCIC)         Image: Colorado Crime Information Center (CCIC)		0 1	(5) Colorado Bureau of Investigation						
Image: space of the state of the s									
Operating Expenses         0.0         (\$18,780)         \$0         (\$18,780)         \$0           Total HB 11-1198         0.0         (\$18,780)         \$0         (\$18,780)         \$0           SB 11-251         Division of Fire Safety Duties         (5) Colorado Bureau of Investigation         (6) Colorado Crime Information Center (CCIC)         (7) Colorado Bureau of Investigation									
TotalTotal0.0(\$18,780)\$0(\$18,780)\$0Total HB 11-11980.0(\$18,780)\$0(\$18,780)\$0SB 11-251Division of Fire Safety Duties(5) Colorado Bureau of Investigation (A) Administration Legal Services0.0(\$3,668)(\$3,668)\$0\$0SB 11-266Background Check School Contractors(5) Colorado Bureau of Investigation (B) Colorado Bureau of Investigation0.0(\$3,668)(\$3,668)\$0\$0SB 11-266Background Check School Contractors(5) Colorado Crime Information Center (CCIC) (2) Identification0.0\$20,700\$20,700\$0\$0Contractors(5) Colorado Bureau of Investigation (2) Identification0.0\$20,700\$20,700\$0\$0Contractors(5) Colorado Bureau of Investigation (2) Identification0.0\$20,700\$20,700\$0\$0Contractors(5) Colorado Bureau of Investigation (2) Identification0.0\$20,700\$20,700\$0\$0				0.0	(\$18 780)	\$0	(\$18.780)	\$0	9
Total HB 11-11980.0(\$18,780)\$0(\$18,780)\$0SB 11-251Division of Fire Safety Duties (A) Administration(5) Colorado Bureau of Investigation(6) Colorado Bureau of Investigation(7) Colorado Bureau of Investigation(8) Colorado Bureau of Investigation(8) Colorado Bureau of Investigation(8) Colorado Bureau of Investigation(8) Colorado Crime Information Center (CCIC)(8) Colorado Crime Information Center (CCIC)(8) Colorado Crime Information Center (CCIC)(2) Identification(2) Identification(2) Identification(2) Identification(2) Identification(2) Identification(3) Colorado Store(3) Colorado StoreCoperating Expenses0.0\$20,700\$20,700\$0\$0\$0(3) Colorado Store									\$
SB 11-251       Division of Fire Safety Duties       (5) Colorado Bureau of Investigation       (6) Administration         (A) Administration       (6) Colorado Bureau of Investigation       (7) (3,668)       (8) (3,668)       \$0         (B) Colorado Bureau of Investigation       (7) (3,668)       (8) (3,668)       \$0       \$0         (C) Total SB 11-251       (7) (3,668)       (5) (3,668)       \$0       \$0         (S) Colorado Bureau of Investigation       (6) Colorado Bureau of Investigation       (7) (3,668)       (5) Colorado Bureau of Investigation         (B) Colorado Bureau of Investigation       (6) Colorado Crime Information Center (CCIC)       (7) (2) Identification       (7) (2) Identification         (2) Identification       (2) Identification       (2) Identification       (2) Identification       (3) (50 (50 (50 (50 (50 (50 (50 (50 (50 (50							(, , ,		\$
(5) Colorado Bureau of Investigation       -	SB 11-251	Division of Fire Safety Duties		0.0	(\$10,100)	ΨŬ	(\$10,100)	÷**	•
(A) AdministrationImage: constraint of the second seco	50 11 201		(5) Colorado Bureau of Investigation						
Legal Services         0.0         (\$3,668)         \$0         \$0           Total SB 11-266         Background Check School Contractors         (5) Colorado Bureau of Investigation         0.0         (\$3,668)         (\$3,668)         \$0         \$0           (B) Colorado Crime Information Center (CCIC)         (2) Identification         0.0         \$20,700         \$20,700         \$0         \$0           Operating Expenses         0.0         \$20,700         \$20,700         \$0         \$0									
Total SB 11-266Background Check School Contractors(5) Colorado Bureau of Investigation(3),668)(\$3,668)\$0\$0(B) Colorado Crime Information Center (CCIC) (2) Identification(5) Colorado Crime Information Center (CCIC)(5) Colorado Crime Information Center (CCIC)(7) Colorado Crime Info				0.0	(\$2,669)	(\$2,669)	¢0	0.3	9
Total SB 11-251       0.0       (\$3,668)       \$0       \$0         SB 11-266       Background Check School Contractors       (5) Colorado Bureau of Investigation <t< td=""><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		1							
SB 11-266       Background Check School       (5) Colorado Bureau of Investigation       Image: Contractors		1			1				4
Contractors(B) Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)(2) IdentificationImage: Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)(2) IdentificationImage: Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)(2) IdentificationImage: Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)(2) IdentificationImage: Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)(2) IdentificationImage: Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)(2) IdentificationImage: Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)(2) IdentificationImage: Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)(3) IdentificationImage: Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)(3) IdentificationImage: Colorado Crime Information Center (CCIC)Image: Colorado Crime Information Center (CCIC)Image: Colorado Center (CCIC)(4) Identification	SB 11-266	Background Check School		0.0	(45,000)	(45,000)	φU	φU	4
(2) Identification     0.0     \$20,700     \$0     \$0       Operating Expenses     0.0     \$20,700     \$0     \$0       Total     0.0     \$20,700     \$0     \$0									
Operating Expenses         0.0         \$20,700         \$0         \$0           Total         0.0         \$20,700         \$0         \$0         \$0		Contractors							
Total         0.0         \$20,700         \$0         \$0		1		0.0	¢20 700	¢20 700	ድሳ	¢∩	
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Y 2012-13 Annualization of Special Bills 0.0 \$2,098,717 \$459,922 \$1,433,096 \$102,366	EV 2012 12 A	nnualization of Special Bills		0.0			¢1 422 006	\$100.000	\$103,33

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