

COLORADO DEPARTMENT OF PUBLIC SAFETY

<b>Schedule 5</b>			
<b>Index from Line Items to Programs</b>			
<b>Department: Public Safety</b>			
<b>Fiscal Year: 2013-14</b>			
<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
<b>(1) Executive Director's Office</b>	Personal Services	Personal Services	CRS 24-33.5-104(a); 16-2.5-111
<b>(A) Administration</b>			
	Health, Life & Dental	Allocated to Divisions	
	Short-term Disability	Allocated to Divisions	
	S.B. 04-257 Amortization Equalization Disb.	Allocated to Divisions	
	S.B. 06-235 Suppl. Amortization Eq. Disb.	Allocated to Divisions	
	Salary Survey & Senior Executive Service	Allocated to Divisions	
	Performance-based Pay Awards	Allocated to Divisions	
	Shift Differential	Allocated to Divisions	
	Worker's Compensation	Department Wide	
	Operating Expenses	Operating expenses for EDO	
	Legal Services for 2,113 hours	Department Wide	
	Purchase of Services from Computer Center	Department Wide	
	Multiuse Network Payments	Department Wide	
	Management and Administration of OIT		
	Payment to Risk Management and Property Funds	Department Wide	
	Vehicle Lease Payments	Vehicles for EDO, DCJ, Fire Safety, & Governor's fleet	
	Leased Space	All leased space for the Department	
	Capitol Complex Leased Space	Locations in Capitol Complex, Kipling Complex, and Camp George West	

<b>Schedule 5</b>			
<b>Index from Line Items to Programs</b>			
<b>Department: Public Safety</b>			
<b>Fiscal Year: 2013-14</b>			
<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
	Communication Services Payments	Payments from various cash and cash exempt sources in the state for dispatch services	
	Utilities	All utilities for CSP leased building	
	Distributions to Local Government	Fines from Hazardous Materials distributed to local governments for training related to hazardous materials	
<b>(B) Special Programs</b>			
(1) Witness Protection Program		Provides for the security and protection of a witness or potential witness in a criminal trial or proceeding	CRS 24-33.5-106
(2) Colorado Integrated Criminal Justice Information System (CICJIS)	Personal Services	Personal Services	CRS 16-20.5-101
	Operating Expenses	Operating Expenses for CICJIS	
(3) School Safety Resource Center		School Resource Center to assist schools with school safety	CRS 24-33.5-1803

COLORADO DEPARTMENT OF PUBLIC SAFETY

Schedule 5			
Index from Line Items to Programs			
Department: Public Safety			
Fiscal Year: 2013-14			
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
(2) Colorado State Patrol	Colonel, Lt. Colonels, Majors, and Captains	Personal Services for Chief, Lt. Colonels, Majors, and Captains	CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216
			CRS 24-33.5-202 to 203, 24-33.5-206, 24-33.5-210, 24-33.5-217 to 218, 24-33.5-220, 24-33.5-223
			CRS 24-30-1303.5, 24-33.5-211, 24-33.5-217, 24-33.5-301 to 311, 42-4-1718, USC Title 10, Chapt 18, Section 381
			CRS 42-5-112
			CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108
		Sergeants, Technicians, and Troopers	Personal Services for Sergeants, Technicians, and Troopers
			CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216
			CRS 24-33.5-202 to 203, 24-33.5-206, 24-33.5-210, 24-33.5-217 to 218, 24-33.5-220, 24-33.5-223

Schedule 5			
Index from Line Items to Programs			
Department: Public Safety			
Fiscal Year: 2013-14			
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
			Provided as separate schedule
			CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108
	Civilians	Personal Services for Civilians	CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216
			CRS 24-33.5-202 to 203, 24-33.5-206, 24-33.5-210, 24-33.5-217 to 218, 24-33.5-220, 24-33.5-223
			CRS 24-30-1303.5, 24-33.5-211, 24-33.5-217, 24-33.5-301 to 311, 42-4-1718, USC Title 10, Chapt 18, Section 381
			CRS 42-5-112
			CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108

COLORADO DEPARTMENT OF PUBLIC SAFETY

Schedule 5			
Index from Line Items to Programs			
Department: Public Safety			
Fiscal Year: 2013-14			
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
	Retirements	Retirement payouts for CSP employees	CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216
			CRS 24-33.5-202 to 203, 24-33.5-206, 24-33.5-210, 24-33.5-217 to 218, 24-33.5-220, 24-33.5-223
			CRS 42-5-112
			CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108
	Overtime	Troopers' overtime payments	CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216
			CRS 24-33.5-202 to 203, 24-33.5-206, 24-33.5-210, 24-33.5-217 to 218, 24-33.5-220, 24-33.5-223
			CRS 42-5-112

Schedule 5			
Index from Line Items to Programs			
Department: Public Safety			
Fiscal Year: 2013-14			
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
			CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108
	Operating Expenses	Operating expenses to support troop offices, information technology, maintenance, supplies, vehicle variable costs, operating costs for VIN inspections	CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(I)(I), 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216
			CRS 24-33.5-202 to 203, 24-33.5-206, 24-33.5-210, 24-33.5-217 to 218, 24-33.5-220, 24-33.5-223
			CRS 24-30-1303.5, 24-33.5-211, 24-33.5-217, 24-33.5-301 to 311, 42-4-1718, USC Title 10, Chapt 18, Section 381
			CRS 42-5-112
			CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108

Schedule 5			
Index from Line Items to Programs			
Department: Public Safety			
Fiscal Year: 2013-14			
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
	Information Technology Asset Maintenance		
	Vehicle Lease Payments	CSP vehicle fixed costs for Patrol cars and other vehicles, such as motorcycles	CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216
			CRS 24-33.5-202 to 203, 24-33.5-206, 24-33.5-210, 24-33.5-217 to 218, 24-33.5-220, 24-33.5-223
			CRS 42-5-112
			CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108
	Communications Program	Personal Services for CSP Regional Communications Centers, including operating costs and equipment purchases	CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216

Schedule 5			
Index from Line Items to Programs			
Department: Public Safety			
Fiscal Year: 2013-14			
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
			CRS 24-33.5-202 to 203, 24-33.5-206, 24-33.5-210, 24-33.5-217 to 218, 24-33.5-220, 24-33.5-223
			CRS 42-5-112
			CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108
	State Patrol Training Academy	Personal Services for CSP Academy, including operating costs and equipment purchases	CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216
			CRS 24-33.5-202 to 203, 24-33.5-206, 24-33.5-210, 24-33.5-217 to 218, 24-33.5-220, 24-33.5-223
			CRS 42-5-112
			CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108



COLORADO DEPARTMENT OF PUBLIC SAFETY

Schedule 5			
Index from Line Items to Programs			
Department: Public Safety			
Fiscal Year: 2013-14			
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
	Safety and Law Enforcement Support	Includes the Highway Road Closure Fund, Highway Safety Grants from CDOT, and CSP Garage Operations	
		(Enforcement of highway safety grants)	CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226
		(Highway road control, enforcement, and safety for road closures, usually related to special events)	CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226
		(Personal Services for CSP Garage, including operating costs)	CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226
		(Personal Services for CSP Garage, including operating costs)	CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216
		(Personal Services for CSP Garage, including operating costs)	CRS 24-33.5-202 to 203, 24-33.5-206, 24-33.5-210, 24-33.5-217 to 218, 24-33.5-220, 24-33.5-223
		(Personal Services for CSP Garage, including operating costs)	CRS 42-5-112
		(Personal Services for CSP Garage, including operating costs)	CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91
		(Personal Services for CSP Garage, including operating costs)	CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
		(Personal Services for CSP Garage, including operating costs)	CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108
	Aircraft Program	Includes the Aircraft Pool and the Aircraft Engine Reserve	
		(Personal Services for Aircraft Pool, including operating costs)	CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91

COLORADO DEPARTMENT OF PUBLIC SAFETY

Schedule 5			
Index from Line Items to Programs			
Department: Public Safety			
Fiscal Year: 2013-14			
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
		(Aircraft equipment and maintenance purchases)	CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91

Schedule 5			
Index from Line Items to Programs			
Department: Public Safety			
Fiscal Year: 2013-14			
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
	Executive and Capitol Complex Security Program	Personal Services for Executive Security Unit, including operating costs	CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216
	Hazardous Materials Safety Program	Includes Nuclear Materials Transportation, Hazardous Materials Routing, and Hazardous Materials Equipment  (Purchase waste isolation equipment and calibrate radiological instruments) (Personal Services for Hazardous Material teams, including operating costs)  (Purchase hazardous materials equipment)	CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
	Automobile Theft Prevention Authority	Spending authority for gifts, grants, and donations to the Automobile Theft Prevention Authority	CRS 42-5-112
	DUI Enforcement Grants	Spending authority to fund LEAF program.	CRS 43-4-401 to 404; 43-4-201(3)(a)(I)(B)(2009)
	Victim Assistance	Personal Services for Victims Assistance advocates, including operating costs	CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(I)(I), 24-33.5-201 to 24-33.5-226
	Counter-drug Program	Personal Services for the Federal Procurement Office, including operating costs and spending authority for equipment purchases to other Colorado law enforcement agencies (pass through funds)	CRS 24-30-1303.5, 24-33.5-211, 24-33.5-217, 24-33.5-301 to 311, 42-4-1718, USC Title 10, Chapt 18, Section 381
	Motor Carrier Safety and Assistance Program Grants	Personal Services for the federal MCAP, including operating costs and equipment purchases	CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108
	Federal Safety Grants	Federal grants related to traffic safety	CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(I)(I), 24-33.5-201 to 24-33.5-226

Schedule 5			
Index from Line Items to Programs			
Department: Public Safety			
Fiscal Year: 2013-14			
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
	Indirect Cost Assessment	Assessment for central administration expenses statewide and departmentally	CRS 16-2.5-101 to 102, 16-2.5-114, 18-1-901(3)(l)(l), 24-33.5-201 to 24-33.5-226
			CRS 16-2.5-101 to 102, 16-2.5-114, 18-9-101 to 124, 24-33.5-202 to 203, 24-33.5-210, 24-33.5-212, 24-33.5-216
			CRS 24-33.5-202 to 203, 24-33.5-206, 24-33.5-210, 24-33.5-217 to 218, 24-33.5-220, 24-33.5-223
			CRS 24-30-1303.5, 24-33.5-211, 24-33.5-217, 24-33.5-301 to 311, 42-4-1718, USC Title 10, Chapt 18, Section 381
			CRS 42-5-112
			CRS 24-33.5-211, 24-33.5-212, 24-33.5-217, Exec Order B002-91
			CRS 24-33.5-212; CRS 25-15-307; CRS 29-22-101; CRS 42-20-101
			CRS 24-33.5-212; CRS 42-4-235; CRS 42-8-105 (1); CRS 42-8-108

Schedule 5			
Index from Line Items to Programs			
Department: Public Safety			
Fiscal Year: 2013-14			
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
(3) Office of Preparedness, Security, and Fire Safety	Personal Services	Personal Services Expenses for Division of Fire Safety	CRS 24-33.5, Part 12
			CRS 24-33.5, Part 12
			CRS 24-33.5, Part 12 &
			CRS 12-47.1-516
			CRS 24-33.5 Part 12
			CRS 12-28-101 through 12-28-113
			CRS 24-33.5-1203 (1) (m) and (o); CRS 24-33.5-1210
			CRS 12-33.5, Part 12
	Operating Expenses	Operating Expenses for the Division of Fire Safety	CRS 24-33.5, Part 12
			CRS 24-33.5, Parts 12
			CRS 12-47.1-516
			CRS 24-33.5 Part 12
			CRS 12-28-101 through 12-28-113
			CRS 24-33.5-1203 (1) (m) and (o); CRS 24-33.5-1210
			CRS 24-33.5-1214(3)
Office of Anti-Terrorism Planning and Training Personal Services	Personal Services for CDPS Homeland Security functions	CRS 24-33.5-1212 (5)	
		CRS 24-33.5-1207.7	
Office of Anti-Terrorism Planning and Training Operating Expenses	Operating Expenses for CDPS Homeland Security functions	CRS 12-33.5-1601 to 1	
Federal Grants	Personal services, operating, and dollars for the Office of Anti-Terrorism Planning and Training; homeland security operations, training and programs; personal services and operating expenses for emergency first responder, terrorism, and hazardous responder training.	CRS 16-2.5-112; 24-1-128.6 (h) (II) (B); 25-1-122; 24-72-264 (XVII)	
		CRS 24-33.5, Part 12	

COLORADO DEPARTMENT OF PUBLIC SAFETY

Schedule 5			
Index from Line Items to Programs			
Department: Public Safety			
Fiscal Year: 2013-14			
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
			CRS 24-33.5-1203 (1) (m) and (o); CRS 24-33.5-1210
	Indirect Cost Assessment	Assessment for central administration statewide and departmental	CRS 24-33.5, Part 12
			CRS 24-33.5, Part 12
			CRS 24-33.5 Part 12
			CRS 12-47.1-516
			CRS 24-33.5 Part 12
			CRS 12-28-101 through 12-28-113
			CRS 24-33.5-1203 (1) (m) and (o); CRS 24-33.5-1210

<b>Schedule 5</b>			
<b>Index from Line Items to Programs</b>			
<b>Department: Public Safety</b>			
<b>Fiscal Year: 2013-14</b>			
<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
<b>(4) Division of Criminal Justice</b>			
<b>(A) Administration</b>	Personal Services	Personal Services Expenses	CRS 24-33.5-501-508
			CRS 25-36-101 (2)
			CRS 16-11.3-102
	Operating Expenses	Operating and travel expenses	CRS 24-33.5-501-508
	Indirect Cost Assessment	Assessment for central administration statewide and departmental	
<b>(B) Victims Assistance</b>	Federal Victims Assistance and Compensation Grants	Federal victims assistance and victims compensation grants provide direct financial assistance to victims of violent crime and programs that serve victims of violent crime.	CRS 24-4.1-117.5 (VOCA), CRS 24-4.2-101 (VC/VALE), CRS 24-4.1-303(17)
	State Victims Assistance & Law Enforcement Program	Provide grant awards to agencies that provide victims rights and services.	CRS 24-4.2-101 (VC/VALE)
	Child Abuse Investigation	Subgrants to programs that coordinate a multidisciplinary team response for child sexual abuse intervention	CRS 18-24-103
<b>(C) Juvenile Justice and Delinquency Prevention</b>	Juvenile Justice Disbursements	Federal Juvenile Justice Delinquency Prevention Act, Title II Formula Grant program to provide compliance monitoring and funds for innovative juvenile justice programs. Alternative, community-based placement for juvenile offenders. Programs may serve youth who have been adjudicated, committed to state institutions, as well as those diverted at the filing stage. Programs have varied services and structure but the youth served are at high risk of being placed in more expensive state correctional programs.	CRS 19-2-303; 19-7-704; 19-2-1002; 24-33.5-5075

<b>Schedule 5</b>			
<b>Index from Line Items to Programs</b>			
<b>Department: Public Safety</b>			
<b>Fiscal Year: 2013-14</b>			
<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
	Juvenile Diversion Programs	Alternative, community-based placement for juvenile offenders. Programs may serve youth who have been adjudicated, committed to state institutions, as well as those diverted at the filing state. Programs have varied services and structure but the youth served are at high risk of being placed in more expensive state correctional programs.	CRS 19-2-303
<b>(D) Community Corrections</b>	Community Corrections Boards Administration	Administration for local Community Corrections Boards	CRS 17-27-101 to 108
	Transition Programs including standard residential services at an average rate of \$37.74 per day per offender, and specialized substance abuse treatment at an average rate of \$55.52 per day per offender	Residential placement for offenders who will be paroled within 180 days. Community Corrections provides housing, treatment, and employment services to help stabilize the offender in the community prior to parole release.	CRS 17-27-101 to 108
	Diversion Programs including standard residential services at an average rate of \$37.74 per day per offender, and standard nonresidential services at an average rate of \$5.12 per day per offender	Direct court sentence in lieu of prison. While offenders are in the community they are able to work, thereby meeting financial obligations, receive treatment, etc.	CRS 17-27-101 to 108
	Transitional Mental Health Bed Differential	Supplemental per diem for seriously mentally ill offenders transitioning out of the Department of Corrections.	CRS 17-27-101 to 108
	Diversion Mental Health Bed Differential	Supplemental per diem for seriously mentally ill offenders transitioning out of the Department of Corrections.	CRS 17-27-101 to 108
	Specialized Services	Enables community corrections programs to provide offense-specific treatment necessary for the placement of offenders in the community.	CRS 17-27-101 to 108



<b>Schedule 5</b>			
<b>Index from Line Items to Programs</b>			
<b>Department: Public Safety</b>			
<b>Fiscal Year: 2013-14</b>			
<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
	Residential Community Corrections Diversion Pilot Program	Enables community corrections programs to provide offense-specific treatment necessary for the placement of offenders in the community.	CRS 17-27-101 to 108
	Joan Eachon Re-Entry Program	Supplemental per diem for seriously mentally ill offenders transitioning out of the Department of Corrections.	CRS 17-27-101 to 108
	Oupatient Therapeutic Community Programs		
	Substance Abuse Treatment Program	Provides specialized substance abuse treatment services for offenders in intensive residential treatment programs, therapeutic communities, and Drug Abuse Residential Treatment Program (DART).	CRS 16-11.5-102, CRS 18-19-103(3)(d); (4); (5); 16-22-106
	Intensive Residential Treatment Pilot Project	Enables community corrections programs to provide offense-specific treatment necessary for the placement of offenders in the community.	CRS 17-27-102
<b>(E) Crime Control and System Improvement</b>	State & Local Crime Control and System Improvement Grants	Provides state and local governments federal grant funds for the purpose of improving components of the criminal justice system. Funded projects range from multi-jurisdictional task forces to community crime prevention programs, to substance abuse treatment services for persons in corrections systems.	
	Sex Offender Surcharge Fund Program	Line item reflecting a cash exempt fund created from fines to convicted sex offenders. Provides partial personal services, operating, and travel for the Sex Offender Management Board.	CRS 16-11.7-103, CRS 18-21-101 to 103, CRS 16-11.8
	Sex Offender Supervision	Line item providing funding for personal services, operating and travel for the Sex Offender Management Board's Lifetime Supervision and Community Notification programs.	CRS 16-11.7-103(4)(e), CRS 16-13-809, CRS 16-13-811, CRS 16-13-901 to 906;16-11.7-103 (k)

COLORADO DEPARTMENT OF PUBLIC SAFETY

<b>Schedule 5</b>			
<b>Index from Line Items to Programs</b>			
<b>Department: Public Safety</b>			
<b>Fiscal Year: 2013-14</b>			
<b>Long Bill Line Item Group</b>	<b>Long Bill Line Item</b>	<b>Brief Long Bill Line Item Description</b>	<b>Specific State Statutory Citation</b>
	Treatment Provider Criminal Background Checks	Line item reflecting cash funds spending authority from the Domestic Violence Offender Treatment Provider Fund and the Sex Offender Treatment Provider Fund for performing background checks on treatment providers.	CRS 16-11.8-104(2)B), CRS 16-11.7-106(2)© and CRS 16-11.8-104
	Colorado Regional and Community Policing Institute	Funded by the office of Community Oriented Policing Services, (COPS), U.S. Department of Justice. The Institute is designed to increase public safety through the implementation of community policing practices in law enforcement agencies, local governments and communities in Colorado. Also includes spending authority for programs requested by the P.O.S.T. Board	C.R.S. 24 – 33.5 – 501 through 508
	Federal Grants	100% federal funds applied for and received for the purpose of improving the criminal justice system in Colorado.	N/A
	Criminal Justice Training Fund	Funded by fees collected by the Colorado Regional And Community Policing Institute and deposited into the Criminal Justice Training Fund for a training program.	CRS 24-33.5-503.5
	MacArthur Foundation Grant	Funded from the private MacArthur Foundation to provide leadership in systems change work related to youth in the juvenile justice system with mental health needs.	N/A

COLORADO DEPARTMENT OF PUBLIC SAFETY

Schedule 5			
Index from Line Items to Programs			
Department: Public Safety			
Fiscal Year: 2013-14			
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
<b>(5) Colorado Bureau of Investigation</b>			
<b>(A) Administration</b>			
	Personal Services	CBI Director' Offices Personal Services	CRS 24-33.5-401; 16-2.5-113
	Operating Expenses	CBI Director' Offices Operating	CRS 24-33.5-401
	Vehicle Lease Payments	50 State Fleet Vehicles 6 Specialty	
	Federal Grants	Federal grants CBI projects	
	Indirect Cost Assessment	Assessment for central administration statewide and departmental	
<b>(B) Colorado Crime Information Center (CCIC)</b>			
(1) CCIC Program Support	Personal Services	Operational Support CCIC System	CRS 8-47-203.3; 8-72-111;16-21-103; 16-22-104 to 111;18-3-412.5; 18-6-803.7; 24-33.5-412, 42-4-2203
	Operating Expenses	Operational Support CCIC System	CRS 8-47-203.3; 8-72-111; 16-21-103; 16-22-104 to 111; 18-3-412.5; 18-6-803.7; 24-33.5-412, 42-4-2203
(2) Identification	Personal Services	Criminal and Civil Fingerprint and Name Checks	CRS 24-33.5-412; 24-72-305; 24-31-304; 40-16-104.5; 12-61-908(2); 25-27.5-105
	Operating Expenses	Criminal and Civil Fingerprint and Name Checks	CRS 24-33.5-412; 24-72-305; 24-31-304; 40-16-104.5; 12-61-908(2); 25-27.5-105
	Lease/Lease Purchase Equipment	Lease and Lease Purchase of Equipment	CRS 24-33.5-412; 24-72-305

COLORADO DEPARTMENT OF PUBLIC SAFETY

Schedule 5			
Index from Line Items to Programs			
Department: Public Safety			
Fiscal Year: 2013-14			
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Specific State Statutory Citation
(3) Information Technology		Technology Support CCIC System	CRS 24-33.5-412; 24-33.5-415; 16-20.5-101.5; 16-21-101; 17-1-204; 18-3-412.5; 24-72-305.3
<b>(C) Laboratory and Investigative Services</b>	Personal Services	Crime Laboratory/ Crime Scene Support Investigative Assistance and Gaming	CRS 24-33.5-412 ;16-11-102, 104, 204, 311, CRS 24-33.5-412; 24-47.1-831; 24-33.5-1704; 24-33.5-425
	Operating expenses	Crime Laboratory/ Crime Scene Support Investigative Assistance and Gaming	CRS 24-33.5-412 ;16-11-102, 104, 204, 311, CRS 24-33.5-412; 24-47.1-831; 24-33.5-1704; 24-33.5-425
	Lease/Lease Purchase Equipment	Lease and Lease Purchase of Equipment	CRS 24-33.5-412; 16-11-102, 104, 204, 311
	Complex Financial Fraud Unit	Investigative Assistance for complex financial fraud	CRS 24-33.5-1704
<b>(E) State Point of Contact - National Instant Background Check Program</b>	Personal Services	Background check firearms purchases	CRS 24-33.5-424
	Operating Expenses	Background check firearms purchases	CRS 24-33.5-424