

**Schedule 10
Summary of FY 2013-14 Funding Requests**

Department Name: Department of Public Safety
 Submission Date: November 1, 2012
 Number of Funding Requests: 08

Priority Number	OLTC	IT Request	Title	Total	FTE	GF	RF	HUTF	RF	FF
FY 2013-14 Funding Requests										
R-1			DCJ, Colorado Commission on Criminal and Juvenile Justice Continuation Funding	255,443	2.5	255,443	-	-	-	-
R-2			HSEM, Critical Infrastructure and Continuity of Operations Request	74,332	0.8	74,332	-	-	-	-
R-3			CSP, Moffat County Public Safety Center Operating Agreement	63,525	-	-	-	63,525	-	-
R-4			CSP, Increase Spending Authority for Special Events Road and Lane Closures	548,262	-	-	548,262	-	-	-
R-5			Community Corrections Provider Rate Increase	841,645	-	803,204	-	-	38,441	-
NP-1			Capitol Complex Building Upgrade, Repair, and	83,266	-	57,805	5,986	18,703	772	-
NP-2			Employee Engagement Survey Adjustment	347,672	-	347,672	-	-	-	-
NP-3			OIT Enterprise Asset Management	24,184	-	24,184	-	-	-	-
FY 2013-14 Funding Requests				2,214,145	3.3	1,538,456	554,248	82,228	39,213	-

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